

# VOTE: 101 Judiciary (Courts of Judicature)

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	108.767	108.767	114.205	125.626	138.188	152.007
	Non-Wage	209.830	220.769	231.807	278.169	333.803	397.225
<b>Devt.</b>	GoU	63.010	63.010	63.010	75.611	86.953	95.648
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>381.607</b>	<b>392.545</b>	<b>409.022</b>	<b>479.406</b>	<b>558.944</b>	<b>644.881</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>381.607</b>	<b>392.545</b>	<b>409.022</b>	<b>479.406</b>	<b>558.944</b>	<b>644.881</b>
<b>Arrears</b>		0.345	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>381.952</b>	<b>392.545</b>	<b>409.022</b>	<b>479.406</b>	<b>558.944</b>	<b>644.881</b>
<b>Total Vote Budget Excluding</b>		<b>381.607</b>	<b>392.545</b>	<b>409.022</b>	<b>479.406</b>	<b>558.944</b>	<b>644.881</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Chambers of the Chief Justice	412,135	1,647,310	<b>2,059,445</b>	412,135	1,707,310	<b>2,119,445</b>
002 Chambers of the Deputy Chief Justice	383,592	1,186,590	<b>1,570,182</b>	383,592	1,266,590	<b>1,650,182</b>
003 Chambers of the Principal Judge	391,410	1,305,245	<b>1,696,654</b>	391,410	1,389,245	<b>1,780,654</b>
004 Office of the Secretary to the Judiciary	268,378	957,406	<b>1,225,784</b>	268,378	957,406	<b>1,225,784</b>
005 Chambers of the Chief Registrar	481,007	4,090,320	<b>4,571,328</b>	481,007	4,159,299	<b>4,640,307</b>
006 Inspectorate of Courts	323,833	1,604,333	<b>1,928,165</b>	323,833	1,604,333	<b>1,928,165</b>
007 Registry at the High Court	292,533	1,994,059	<b>2,286,592</b>	292,533	1,994,059	<b>2,286,592</b>
009 Registry of Planning, Research and Development	493,941	2,215,891	<b>2,709,831</b>	493,941	2,215,891	<b>2,709,831</b>
010 Registry for Public Relations and Communication	273,941	1,879,201	<b>2,153,142</b>	273,941	1,879,201	<b>2,153,142</b>
011 Finance and Administration	2,579,328	28,782,636	<b>31,361,964</b>	2,579,328	32,908,159	<b>35,487,487</b>
012 Human Resource Management Department	217,311	42,605,878	<b>42,823,189</b>	217,311	50,951,298	<b>51,168,609</b>
013 Information and Communication Technology	1,677,453	18,219,741	<b>19,897,194</b>	1,677,453	17,219,741	<b>18,897,194</b>
015 Policy and Planning	284,395	2,419,156	<b>2,703,551</b>	284,395	2,439,156	<b>2,723,551</b>
016 Engineering and Technical Services	544,077	7,633,814	<b>8,177,891</b>	544,077	6,633,814	<b>7,177,891</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
SubProgramme 01 Institutional Coordination						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
019 Registry of Magistrates Affairs and Data Management	453,465	2,519,518	2,972,983	453,465	2,519,518	2,972,983
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>9,076,800</b>	<b>119,061,097</b>	<b>128,137,896</b>	<b>9,076,800</b>	<b>129,845,019</b>	<b>138,921,819</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	34,797,845	34,797,845	0	34,797,845
1644 Retooling of the Judiciary	28,211,655	0	28,211,655	28,211,655	0	28,211,655
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>
<i>Total for Sub Sub Programme 02</i>	<i>72,086,300</i>	<i>119,061,097</i>	<i>191,147,396</i>	<i>72,086,300</i>	<i>129,845,019</i>	<i>201,931,319</i>
SubProgramme 02 Civil and Criminal Justice						
<b>Sub SubProgramme 01 Case Management</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Supreme Court	3,762,101	6,321,046	10,083,147	3,762,101	3,941,996	7,704,097
002 Court of Appeal	5,171,902	11,970,322	17,142,224	5,171,902	11,559,139	16,731,041
003 High Court	36,919,700	32,038,328	68,958,028	36,919,700	34,638,328	71,558,028
004 Magistrates Courts	53,079,416	35,845,104	88,924,521	53,079,416	35,845,104	88,924,521
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>98,933,120</b>	<b>86,174,801</b>	<b>185,107,920</b>	<b>98,933,120</b>	<b>85,984,567</b>	<b>184,917,687</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>98,933,120</i>	<i>86,174,801</i>	<i>185,107,920</i>	<i>98,933,120</i>	<i>85,984,567</i>	<i>184,917,687</i>
SubProgramme 03 Legal Education, Training and Research						
<b>Sub SubProgramme 03 Capacity Building</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Judicial Training Institute (JTI)	757,046	4,939,284	5,696,330	757,046	4,939,284	5,696,330
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>757,046</i>	<i>4,939,284</i>	<i>5,696,330</i>	<i>757,046</i>	<i>4,939,284</i>	<i>5,696,330</i>
<b>Total for Programme 19</b>	<b>171,776,465</b>	<b>210,175,181</b>	<b>381,951,646</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>
<b>Grand Total Vote 101</b>	<b>171,776,465</b>	<b>210,175,181</b>	<b>381,951,646</b>	<b>171,776,465</b>	<b>220,768,870</b>	<b>392,545,335</b>

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**VOTE: 101** Judiciary (Courts of Judicature)

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<i>Total Excluding Arrears</i>	171,776,465	209,830,471	381,606,936	171,776,465	220,768,870	392,545,335
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# VOTE: 101 Judiciary (Courts of Judicature)

**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	163,868,714	0	163,868,714	167,990,510	0	167,990,510
212 Social Contributions	3,924,248	0	3,924,248	4,478,448	0	4,478,448
221 General Use of goods and services	45,457,881	0	45,457,881	44,246,860	0	44,246,860
222 Communications	300,009	0	300,009	300,009	0	300,009
223 Utility and Property Expenses	26,365,185	0	26,365,185	24,673,413	0	24,673,413
224 Supplies and Services	1,491,000	0	1,491,000	1,491,000	0	1,491,000
225 Professional Services	2,617,380	0	2,617,380	2,702,380	0	2,702,380
227 Travel and Transport	29,721,160	0	29,721,160	33,292,932	0	33,292,932
228 Maintenance	12,199,118	0	12,199,118	11,999,118	0	11,999,118
273 Employment-related social benefits	32,436,742	0	32,436,742	37,921,166	0	37,921,166
282 Current transfers not elsewhere classified	216,000	0	216,000	440,000	0	440,000
312 Acquisition of Produced Assets	60,818,439	0	60,818,439	62,621,952	0	62,621,952
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,803,513	0	1,803,513	0	0	0
342 Acquisition of Non - Produced Assets	387,548	0	387,548	387,548	0	387,548
352 Financial Assets	344,710	0	344,710	0	0	0
<b>Grand Total Vote 101</b>	<b>381,951,646</b>	<b>0</b>	<b>381,951,646</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>
<i>Total Excluding Arrears</i>	<b>381,606,936</b>	<b>0</b>	<b>381,606,936</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	75,776,483	0	75,776,483	75,794,483	0	75,794,483
211102 Contract Staff Salaries	2,702,483	0	2,702,483	2,702,483	0	2,702,483
211103 Statutory salaries	30,288,000	0	30,288,000	30,270,000	0	30,270,000
211104 Employee Gratuity	146,233	0	146,233	146,233	0	146,233
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	54,459,090	0	54,459,090	58,580,887	0	58,580,887
211107 Boards, Committees and Council Allowances	496,425	0	496,425	496,425	0	496,425
212101 Social Security Contributions	270,248	0	270,248	270,248	0	270,248
212102 Medical expenses (Employees)	3,654,000	0	3,654,000	4,208,200	0	4,208,200
221001 Advertising and Public Relations	2,682,032	0	2,682,032	2,682,032	0	2,682,032
221002 Workshops, Meetings and Seminars	238,400	0	238,400	238,400	0	238,400
221003 Staff Training	5,067,171	0	5,067,171	4,867,171	0	4,867,171
221005 Official Ceremonies and State Functions	1,854,544	0	1,854,544	1,854,544	0	1,854,544
221007 Books, Periodicals & Newspapers	1,579,908	0	1,579,908	1,579,908	0	1,579,908
221008 Information and Communication Technology Supplies.	12,452,750	0	12,452,750	10,716,570	0	10,716,570
221009 Welfare and Entertainment	14,327,934	0	14,327,934	14,499,534	0	14,499,534
221011 Printing, Stationery, Photocopying and Binding	5,435,431	0	5,435,431	5,515,431	0	5,515,431
221012 Small Office Equipment	67,860	0	67,860	67,860	0	67,860
221016 Systems Recurrent costs	540,000	0	540,000	560,000	0	560,000
221017 Membership dues and Subscription fees.	1,211,852	0	1,211,852	1,665,411	0	1,665,411
222001 Information and Communication Technology Services.	210,899	0	210,899	210,899	0	210,899
222002 Postage and Courier	89,110	0	89,110	89,110	0	89,110
223001 Property Management Expenses	4,337,258	0	4,337,258	4,435,720	0	4,435,720
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223003 Rent-Produced Assets-to private entities	13,983,819	0	13,983,819	11,193,585	0	11,193,585
223004 Guard and Security services	6,100,000	0	6,100,000	7,100,000	0	7,100,000
223005 Electricity	921,600	0	921,600	1,224,108	0	1,224,108
223006 Water	902,508	0	902,508	600,000	0	600,000
224004 Beddings, Clothing, Footwear and related Services	1,137,000	0	1,137,000	1,137,000	0	1,137,000

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	354,000	0	354,000	354,000	0	354,000
225101 Consultancy Services	2,179,380	0	2,179,380	1,764,380	0	1,764,380
225201 Consultancy Services-Capital	0	0	0	500,000	0	500,000
225204 Monitoring and Supervision of capital work	438,000	0	438,000	438,000	0	438,000
227001 Travel inland	24,754,378	0	24,754,378	25,634,378	0	25,634,378
227002 Travel abroad	0	0	0	2,000,000	0	2,000,000
227004 Fuel, Lubricants and Oils	4,966,782	0	4,966,782	5,658,554	0	5,658,554
228001 Maintenance-Buildings and Structures	6,240,000	0	6,240,000	5,240,000	0	5,240,000
228002 Maintenance-Transport Equipment	4,351,920	0	4,351,920	5,151,920	0	5,151,920
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	420,800	0	420,800	420,800	0	420,800
228004 Maintenance-Other Fixed Assets	1,186,398	0	1,186,398	1,186,398	0	1,186,398
273102 Incapacity, death benefits and funeral expenses	240,000	0	240,000	720,000	0	720,000
273104 Pension	22,634,762	0	22,634,762	27,639,186	0	27,639,186
273105 Gratuity	8,661,981	0	8,661,981	8,661,981	0	8,661,981
273107 Ex-Gratia for other Retired and Serving Public Servants	900,000	0	900,000	900,000	0	900,000
282101 Donations	216,000	0	216,000	440,000	0	440,000
312121 Non-Residential Buildings - Acquisition	32,606,784	0	32,606,784	34,410,297	0	34,410,297
312212 Light Vehicles - Acquisition	21,814,000	0	21,814,000	17,548,500	0	17,548,500
312213 Water Vessels - Acquisition	0	0	0	330,500	0	330,500
312216 Cycles - Acquisition	858,000	0	858,000	1,445,000	0	1,445,000
312219 Other Transport equipment - Acquisition	328,000	0	328,000	0	0	0
312221 Light ICT hardware - Acquisition	339,800	0	339,800	516,000	0	516,000
312231 Office Equipment - Acquisition	642,000	0	642,000	2,347,800	0	2,347,800
312232 Electrical machinery - Acquisition	2,682,000	0	2,682,000	0	0	0
312235 Furniture and Fittings - Acquisition	1,547,855	0	1,547,855	5,223,855	0	5,223,855
312299 Other Machinery and Equipment- Acquisition	0	0	0	800,000	0	800,000
313121 Non-Residential Buildings - Improvement	1,803,513	0	1,803,513	0	0	0
342111 Land - Acquisition	387,548	0	387,548	387,548	0	387,548
352882 Utility Arrears Budgeting	2,101	0	2,101	0	0	0
352899 Other Domestic Arrears Budgeting	342,609	0	342,609	0	0	0
<b>Grand Total Vote 101</b>	<b>381,951,646</b>	<b>0</b>	<b>381,951,646</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>

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**VOTE: 101** Judiciary (Courts of Judicature)

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<i>Total Excluding Arrears</i>	381,606,936	0	381,606,936	392,545,335	0	392,545,335
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# VOTE: 101 Judiciary (Courts of Judicature)

**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Judiciary General Administration</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Chambers of the Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	86,437	0	<b>86,437</b>	86,437	0	<b>86,437</b>
211102 Contract Staff Salaries	7,698	0	<b>7,698</b>	7,698	0	<b>7,698</b>
211103 Statutory salaries	318,000	0	<b>318,000</b>	318,000	0	<b>318,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,020	<b>91,020</b>	0	91,020	<b>91,020</b>
212101 Social Security Contributions	0	770	<b>770</b>	0	770	<b>770</b>
221009 Welfare and Entertainment	0	469,920	<b>469,920</b>	0	469,920	<b>469,920</b>
222001 Information and Communication Technology Services.	0	4,560	<b>4,560</b>	0	4,560	<b>4,560</b>
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	385,200	<b>385,200</b>	0	385,200	<b>385,200</b>
227004 Fuel, Lubricants and Oils	0	233,840	<b>233,840</b>	0	233,840	<b>233,840</b>
228002 Maintenance-Transport Equipment	0	306,000	<b>306,000</b>	0	306,000	<b>306,000</b>
282101 Donations	0	120,000	<b>120,000</b>	0	180,000	<b>180,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>412,135</b>	<b>1,647,310</b>	<b>2,059,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
<b>Total Cost for Department 001</b>	<b>412,135</b>	<b>1,647,310</b>	<b>2,059,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
<b>Total Excluding Arrears</b>	<b>412,135</b>	<b>1,647,310</b>	<b>2,059,445</b>	<b>412,135</b>	<b>1,707,310</b>	<b>2,119,445</b>
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	83,592	0	<b>83,592</b>	83,592	0	<b>83,592</b>
211103 Statutory salaries	300,000	0	<b>300,000</b>	300,000	0	<b>300,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,100	<b>140,100</b>	0	140,100	<b>140,100</b>
221009 Welfare and Entertainment	0	316,320	<b>316,320</b>	0	316,320	<b>316,320</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Chambers of the Deputy Chief Justice						
<b>Budget Output 000010 Leadership and Management</b>						
224011 Research Expenses	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	329,400	<b>329,400</b>	0	329,400	<b>329,400</b>
227004 Fuel, Lubricants and Oils	0	177,570	<b>177,570</b>	0	177,570	<b>177,570</b>
228002 Maintenance-Transport Equipment	0	123,600	<b>123,600</b>	0	123,600	<b>123,600</b>
282101 Donations	0	60,000	<b>60,000</b>	0	140,000	<b>140,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>383,592</b>	<b>1,186,590</b>	<b>1,570,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
<b>Total Cost for Department 002</b>	<b>383,592</b>	<b>1,186,590</b>	<b>1,570,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
<b>Total Excluding Arrears</b>	<b>383,592</b>	<b>1,186,590</b>	<b>1,570,182</b>	<b>383,592</b>	<b>1,266,590</b>	<b>1,650,182</b>
Department 003 Chambers of the Principal Judge						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	91,261	0	<b>91,261</b>	91,261	0	<b>91,261</b>
211102 Contract Staff Salaries	12,148	0	<b>12,148</b>	12,148	0	<b>12,148</b>
211103 Statutory salaries	288,000	0	<b>288,000</b>	288,000	0	<b>288,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,110	<b>220,110</b>	0	220,110	<b>220,110</b>
212101 Social Security Contributions	0	1,215	<b>1,215</b>	0	1,215	<b>1,215</b>
221009 Welfare and Entertainment	0	252,400	<b>252,400</b>	0	252,400	<b>252,400</b>
224011 Research Expenses	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	528,000	<b>528,000</b>	0	528,000	<b>528,000</b>
227004 Fuel, Lubricants and Oils	0	159,920	<b>159,920</b>	0	159,920	<b>159,920</b>
228002 Maintenance-Transport Equipment	0	77,600	<b>77,600</b>	0	77,600	<b>77,600</b>
282101 Donations	0	36,000	<b>36,000</b>	0	120,000	<b>120,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>391,410</b>	<b>1,305,245</b>	<b>1,696,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
<b>Total Cost for Department 003</b>	<b>391,410</b>	<b>1,305,245</b>	<b>1,696,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
<b>Total Excluding Arrears</b>	<b>391,410</b>	<b>1,305,245</b>	<b>1,696,654</b>	<b>391,410</b>	<b>1,389,245</b>	<b>1,780,654</b>
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	268,378	0	<b>268,378</b>	268,378	0	<b>268,378</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Office of the Secretary to the Judiciary						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	117,738	<b>117,738</b>	0	117,738	<b>117,738</b>
221009 Welfare and Entertainment	0	210,136	<b>210,136</b>	0	210,136	<b>210,136</b>
222001 Information and Communication Technology Services.	0	1,800	<b>1,800</b>	0	1,800	<b>1,800</b>
227001 Travel inland	0	505,912	<b>505,912</b>	0	505,912	<b>505,912</b>
227004 Fuel, Lubricants and Oils	0	96,620	<b>96,620</b>	0	96,620	<b>96,620</b>
228002 Maintenance-Transport Equipment	0	25,200	<b>25,200</b>	0	25,200	<b>25,200</b>
<b>Total Cost of Budget Output 000010</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>
<b>Total Cost for Department 004</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>
<b>Total Excluding Arrears</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>	<b>268,378</b>	<b>957,406</b>	<b>1,225,784</b>
Department 005 Chambers of the Chief Registrar						
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	481,007	0	<b>481,007</b>	481,007	0	<b>481,007</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,093,808	<b>1,093,808</b>	0	1,093,808	<b>1,093,808</b>
211107 Boards, Committees and Council Allowances	0	388,425	<b>388,425</b>	0	388,425	<b>388,425</b>
221001 Advertising and Public Relations	0	87,700	<b>87,700</b>	0	87,700	<b>87,700</b>
221002 Workshops, Meetings and Seminars	0	134,400	<b>134,400</b>	0	134,400	<b>134,400</b>
221005 Official Ceremonies and State Functions	0	384,917	<b>384,917</b>	0	384,917	<b>384,917</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	589,980	<b>589,980</b>	0	589,980	<b>589,980</b>
221011 Printing, Stationery, Photocopying and Binding	0	277,800	<b>277,800</b>	0	277,800	<b>277,800</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	68,979	<b>68,979</b>
222001 Information and Communication Technology Services.	0	18,180	<b>18,180</b>	0	18,180	<b>18,180</b>
222002 Postage and Courier	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
224011 Research Expenses	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
225101 Consultancy Services	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Chambers of the Chief Registrar						
<b><i>Budget Output 000010 Leadership and Management</i></b>						
227001 Travel inland	0	754,390	<b>754,390</b>	0	754,390	<b>754,390</b>
227004 Fuel, Lubricants and Oils	0	111,920	<b>111,920</b>	0	111,920	<b>111,920</b>
228002 Maintenance-Transport Equipment	0	104,800	<b>104,800</b>	0	104,800	<b>104,800</b>
<b><i>Total Cost of Budget Output 000010</i></b>	<b>481,007</b>	<b>4,090,320</b>	<b>4,571,328</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>
<b>Total Cost for Department 005</b>	<b>481,007</b>	<b>4,090,320</b>	<b>4,571,328</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>
<b>Total Excluding Arrears</b>	<b>481,007</b>	<b>4,090,320</b>	<b>4,571,328</b>	<b>481,007</b>	<b>4,159,299</b>	<b>4,640,307</b>
Department 006 Inspectorate of Courts						
<b><i>Budget Output 000023 Inspection and Monitoring</i></b>						
211101 General Staff Salaries	320,988	0	<b>320,988</b>	320,988	0	<b>320,988</b>
211102 Contract Staff Salaries	2,845	0	<b>2,845</b>	2,845	0	<b>2,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	192,720	<b>192,720</b>	0	192,720	<b>192,720</b>
212101 Social Security Contributions	0	284	<b>284</b>	0	284	<b>284</b>
221007 Books, Periodicals & Newspapers	0	3,672	<b>3,672</b>	0	3,672	<b>3,672</b>
221009 Welfare and Entertainment	0	207,768	<b>207,768</b>	0	207,768	<b>207,768</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,960	<b>60,960</b>	0	60,960	<b>60,960</b>
227001 Travel inland	0	1,061,858	<b>1,061,858</b>	0	1,061,858	<b>1,061,858</b>
227004 Fuel, Lubricants and Oils	0	54,270	<b>54,270</b>	0	54,270	<b>54,270</b>
228002 Maintenance-Transport Equipment	0	22,800	<b>22,800</b>	0	22,800	<b>22,800</b>
<b><i>Total Cost of Budget Output 000023</i></b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
<b>Total Cost for Department 006</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
<b>Total Excluding Arrears</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>	<b>323,833</b>	<b>1,604,333</b>	<b>1,928,165</b>
Department 007 Registry at the High Court						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
211101 General Staff Salaries	291,734	0	<b>291,734</b>	291,734	0	<b>291,734</b>
211102 Contract Staff Salaries	799	0	<b>799</b>	799	0	<b>799</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	309,480	<b>309,480</b>	0	309,480	<b>309,480</b>
212101 Social Security Contributions	0	80	<b>80</b>	0	80	<b>80</b>

# VOTE: 101 Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Registry at the High Court						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
221009 Welfare and Entertainment	0	155,749	<b>155,749</b>	0	155,749	<b>155,749</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	1,407,500	<b>1,407,500</b>	0	1,407,500	<b>1,407,500</b>
227004 Fuel, Lubricants and Oils	0	17,650	<b>17,650</b>	0	17,650	<b>17,650</b>
228002 Maintenance-Transport Equipment	0	7,600	<b>7,600</b>	0	7,600	<b>7,600</b>
228004 Maintenance-Other Fixed Assets	0	68,000	<b>68,000</b>	0	68,000	<b>68,000</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>
<b>Total Cost for Department 007</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>
<b>Total Excluding Arrears</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>	<b>292,533</b>	<b>1,994,059</b>	<b>2,286,592</b>
Department 009 Registry of Planning, Research and Development						
<b><i>Budget Output 000006 Planning and Budgeting Services</i></b>						
211101 General Staff Salaries	341,096	0	<b>341,096</b>	341,096	0	<b>341,096</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	499,160	<b>499,160</b>	0	499,160	<b>499,160</b>
221009 Welfare and Entertainment	0	152,419	<b>152,419</b>	0	152,419	<b>152,419</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,385	<b>30,385</b>	0	30,385	<b>30,385</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	931,787	<b>931,787</b>	0	931,787	<b>931,787</b>
227004 Fuel, Lubricants and Oils	0	65,940	<b>65,940</b>	0	65,940	<b>65,940</b>
228002 Maintenance-Transport Equipment	0	82,800	<b>82,800</b>	0	82,800	<b>82,800</b>
228004 Maintenance-Other Fixed Assets	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
<b><i>Total Cost of Budget Output 000006</i></b>	<b>341,096</b>	<b>1,801,491</b>	<b>2,142,587</b>	<b>341,096</b>	<b>1,801,491</b>	<b>2,142,587</b>
<b><i>Budget Output 610002 Research and Information</i></b>						
211101 General Staff Salaries	152,845	0	<b>152,845</b>	152,845	0	<b>152,845</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	295,000	<b>295,000</b>
221009 Welfare and Entertainment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Registry of Planning, Research and Development						
<b>Budget Output 610002 Research and Information</b>						
224011 Research Expenses	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
225101 Consultancy Services	0	295,000	<b>295,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	41,400	<b>41,400</b>	0	41,400	<b>41,400</b>
<b>Total Cost of Budget Output 610002</b>	<b>152,845</b>	<b>414,400</b>	<b>567,245</b>	<b>152,845</b>	<b>414,400</b>	<b>567,245</b>
<b>Total Cost for Department 009</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>
<b>Total Excluding Arrears</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>	<b>493,941</b>	<b>2,215,891</b>	<b>2,709,831</b>
Department 010 Registry for Public Relations and Communication						
<b>Budget Output 000011 Communication and Public Relations</b>						
211101 General Staff Salaries	226,029	0	<b>226,029</b>	226,029	0	<b>226,029</b>
211102 Contract Staff Salaries	47,912	0	<b>47,912</b>	47,912	0	<b>47,912</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	141,480	<b>141,480</b>	0	141,480	<b>141,480</b>
212101 Social Security Contributions	0	4,791	<b>4,791</b>	0	4,791	<b>4,791</b>
221001 Advertising and Public Relations	0	1,405,680	<b>1,405,680</b>	0	1,405,680	<b>1,405,680</b>
221009 Welfare and Entertainment	0	294,000	<b>294,000</b>	0	294,000	<b>294,000</b>
227004 Fuel, Lubricants and Oils	0	25,650	<b>25,650</b>	0	25,650	<b>25,650</b>
228002 Maintenance-Transport Equipment	0	7,600	<b>7,600</b>	0	7,600	<b>7,600</b>
<b>Total Cost of Budget Output 000011</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>
<b>Total Cost for Department 010</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>
<b>Total Excluding Arrears</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>	<b>273,941</b>	<b>1,879,201</b>	<b>2,153,142</b>
Department 011 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	100,061	0	<b>100,061</b>	100,061	0	<b>100,061</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,420	<b>273,420</b>	0	273,420	<b>273,420</b>
221009 Welfare and Entertainment	0	282,000	<b>282,000</b>	0	282,000	<b>282,000</b>
227001 Travel inland	0	1,620,000	<b>1,620,000</b>	0	1,620,000	<b>1,620,000</b>
227004 Fuel, Lubricants and Oils	0	49,300	<b>49,300</b>	0	49,300	<b>49,300</b>
228002 Maintenance-Transport Equipment	0	22,400	<b>22,400</b>	0	22,400	<b>22,400</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Total Cost of Budget Output 000001</b>	<b>100,061</b>	<b>2,247,120</b>	<b>2,347,181</b>	<b>100,061</b>	<b>2,247,120</b>	<b>2,347,181</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	422,898	0	<b>422,898</b>	422,898	0	<b>422,898</b>
211102 Contract Staff Salaries	24,852	0	<b>24,852</b>	24,852	0	<b>24,852</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,330	<b>510,330</b>	0	510,330	<b>510,330</b>
212101 Social Security Contributions	0	2,485	<b>2,485</b>	0	2,485	<b>2,485</b>
221009 Welfare and Entertainment	0	462,000	<b>462,000</b>	0	462,000	<b>462,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221016 Systems Recurrent costs	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	1,450,000	<b>1,450,000</b>	0	1,450,000	<b>1,450,000</b>
227004 Fuel, Lubricants and Oils	0	96,950	<b>96,950</b>	0	96,950	<b>96,950</b>
228002 Maintenance-Transport Equipment	0	93,600	<b>93,600</b>	0	93,600	<b>93,600</b>
<b>Total Cost of Budget Output 000004</b>	<b>447,750</b>	<b>3,033,365</b>	<b>3,481,116</b>	<b>447,750</b>	<b>3,033,365</b>	<b>3,481,115</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	54,470	0	<b>54,470</b>	54,470	0	<b>54,470</b>
211102 Contract Staff Salaries	48,809	0	<b>48,809</b>	48,809	0	<b>48,809</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,730	<b>95,730</b>	0	95,730	<b>95,730</b>
211107 Boards, Committees and Council Allowances	0	108,000	<b>108,000</b>	0	108,000	<b>108,000</b>
212101 Social Security Contributions	0	4,881	<b>4,881</b>	0	4,881	<b>4,881</b>
221009 Welfare and Entertainment	0	126,000	<b>126,000</b>	0	126,000	<b>126,000</b>
227001 Travel inland	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
227004 Fuel, Lubricants and Oils	0	39,650	<b>39,650</b>	0	39,650	<b>39,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b>Total Cost of Budget Output 000007</b>	<b>103,279</b>	<b>505,461</b>	<b>608,740</b>	<b>103,279</b>	<b>505,461</b>	<b>608,740</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,656,553	0	<b>1,656,553</b>	1,656,554	0	<b>1,656,554</b>
211102 Contract Staff Salaries	24,854	0	<b>24,854</b>	24,854	0	<b>24,854</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,460	<b>341,460</b>	0	341,460	<b>341,460</b>
212101 Social Security Contributions	0	2,485	<b>2,485</b>	0	2,485	<b>2,485</b>
221001 Advertising and Public Relations	0	20,676	<b>20,676</b>	0	20,676	<b>20,676</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	565,536	<b>565,536</b>	0	565,536	<b>565,536</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,280,000	<b>2,280,000</b>	0	2,280,000	<b>2,280,000</b>
221012 Small Office Equipment	0	67,860	<b>67,860</b>	0	67,860	<b>67,860</b>
221017 Membership dues and Subscription fees.	0	38,432	<b>38,432</b>	0	38,432	<b>38,432</b>
222001 Information and Communication Technology Services.	0	186,359	<b>186,359</b>	0	186,359	<b>186,359</b>
222002 Postage and Courier	0	41,110	<b>41,110</b>	0	41,110	<b>41,110</b>
223001 Property Management Expenses	0	4,337,258	<b>4,337,258</b>	0	4,435,720	<b>4,435,720</b>
223002 Property Rates	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
223004 Guard and Security services	0	6,100,000	<b>6,100,000</b>	0	7,100,000	<b>7,100,000</b>
223005 Electricity	0	921,600	<b>921,600</b>	0	1,224,108	<b>1,224,108</b>
223006 Water	0	902,508	<b>902,508</b>	0	600,000	<b>600,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	1,068,000	<b>1,068,000</b>	0	1,068,000	<b>1,068,000</b>
225101 Consultancy Services	0	284,380	<b>284,380</b>	0	164,380	<b>164,380</b>
227001 Travel inland	0	1,620,682	<b>1,620,682</b>	0	1,620,682	<b>1,620,682</b>
227002 Travel abroad	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
227004 Fuel, Lubricants and Oils	0	645,910	<b>645,910</b>	0	1,337,682	<b>1,337,682</b>
228002 Maintenance-Transport Equipment	0	559,200	<b>559,200</b>	0	1,359,200	<b>1,359,200</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	320,800	<b>320,800</b>	0	320,800	<b>320,800</b>
228004 Maintenance-Other Fixed Assets	0	116,224	<b>116,224</b>	0	116,224	<b>116,224</b>
352882 Utility Arrears Budgeting	0	2,101	<b>2,101</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	685,219	<b>685,219</b>	0	0	<b>0</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Finance and Administration						
<b>Total Cost of Budget Output 000014</b>	<b>1,681,408</b>	<b>21,427,799</b>	<b>23,109,207</b>	<b>1,681,408</b>	<b>25,210,714</b>	<b>26,892,122</b>
<b>Budget Output 000035 Library Services</b>						
211101 General Staff Salaries	246,831	0	<b>246,831</b>	246,830	0	<b>246,830</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,010	<b>35,010</b>	0	35,010	<b>35,010</b>
221007 Books, Periodicals & Newspapers	0	1,491,845	<b>1,491,845</b>	0	1,491,845	<b>1,491,845</b>
221009 Welfare and Entertainment	0	73,200	<b>73,200</b>	0	73,200	<b>73,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,098	<b>25,098</b>	0	25,098	<b>25,098</b>
227001 Travel inland	0	259,496	<b>259,496</b>	0	259,496	<b>259,496</b>
227004 Fuel, Lubricants and Oils	0	15,650	<b>15,650</b>	0	15,650	<b>15,650</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<b>Total Cost of Budget Output 000035</b>	<b>246,831</b>	<b>1,911,500</b>	<b>2,158,330</b>	<b>246,830</b>	<b>1,911,499</b>	<b>2,158,329</b>
<b>Total Cost for Department 011</b>	<b>2,579,328</b>	<b>29,125,245</b>	<b>31,704,573</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>
<b>Total Excluding Arrears</b>	<b>2,579,328</b>	<b>28,437,926</b>	<b>31,017,254</b>	<b>2,579,328</b>	<b>32,908,159</b>	<b>35,487,487</b>
Department 012 Human Resource Management Department						
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	139,203	0	<b>139,203</b>	139,203	0	<b>139,203</b>
211102 Contract Staff Salaries	34,437	0	<b>34,437</b>	34,437	0	<b>34,437</b>
211104 Employee Gratuity	0	146,233	<b>146,233</b>	0	146,233	<b>146,233</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,095,578	<b>4,095,578</b>	0	6,402,373	<b>6,402,373</b>
212101 Social Security Contributions	0	3,444	<b>3,444</b>	0	3,444	<b>3,444</b>
212102 Medical expenses (Employees)	0	3,654,000	<b>3,654,000</b>	0	4,208,200	<b>4,208,200</b>
221003 Staff Training	0	1,328,355	<b>1,328,355</b>	0	1,328,355	<b>1,328,355</b>
221009 Welfare and Entertainment	0	236,000	<b>236,000</b>	0	236,000	<b>236,000</b>
221016 Systems Recurrent costs	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	69,000	<b>69,000</b>	0	69,000	<b>69,000</b>
227001 Travel inland	0	337,600	<b>337,600</b>	0	337,600	<b>337,600</b>
227004 Fuel, Lubricants and Oils	0	94,620	<b>94,620</b>	0	94,620	<b>94,620</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Human Resource Management Department						
<b>Budget Output 000005 Human Resource Management</b>						
228002 Maintenance-Transport Equipment	0	22,400	22,400	0	22,400	22,400
273102 Incapacity, death benefits and funeral expenses	0	240,000	240,000	0	720,000	720,000
273104 Pension	0	22,634,762	22,634,762	0	27,639,186	27,639,186
273105 Gratuity	0	8,661,981	8,661,981	0	8,661,981	8,661,981
273107 Ex-Gratia for other Retired and Serving Public Servants	0	900,000	900,000	0	900,000	900,000
<b>Total Cost of Budget Output 000005</b>	<b>173,640</b>	<b>42,463,971</b>	<b>42,637,611</b>	<b>173,640</b>	<b>50,809,391</b>	<b>50,983,031</b>
<b>Budget Output 000008 Records Management</b>						
211101 General Staff Salaries	34,605	0	34,605	34,605	0	34,605
211102 Contract Staff Salaries	9,067	0	9,067	9,067	0	9,067
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	35,000	35,000
212101 Social Security Contributions	0	907	907	0	907	907
221009 Welfare and Entertainment	0	36,000	36,000	0	36,000	36,000
222002 Postage and Courier	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	10,000	10,000
<b>Total Cost of Budget Output 000008</b>	<b>43,672</b>	<b>141,907</b>	<b>185,578</b>	<b>43,671</b>	<b>141,907</b>	<b>185,578</b>
<b>Total Cost for Department 012</b>	<b>217,311</b>	<b>42,605,878</b>	<b>42,823,189</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>
<b>Total Excluding Arrears</b>	<b>217,311</b>	<b>42,605,878</b>	<b>42,823,189</b>	<b>217,311</b>	<b>50,951,298</b>	<b>51,168,609</b>
Department 013 Information and Communication Technology						
<b>Budget Output 000019 ICT Services</b>						
211101 General Staff Salaries	1,605,842	0	1,605,842	1,605,842	0	1,605,842
211102 Contract Staff Salaries	71,610	0	71,610	71,610	0	71,610
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	302,610	302,610	0	302,610	302,610
212101 Social Security Contributions	0	7,161	7,161	0	7,161	7,161
221001 Advertising and Public Relations	0	600,000	600,000	0	600,000	600,000
221003 Staff Training	0	650,000	650,000	0	450,000	450,000

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 Information and Communication Technology						
<b>Budget Output 000019 ICT Services</b>						
221008 Information and Communication Technology Supplies.	0	12,324,750	<b>12,324,750</b>	0	10,588,570	<b>10,588,570</b>
221009 Welfare and Entertainment	0	246,000	<b>246,000</b>	0	297,600	<b>297,600</b>
221017 Membership dues and Subscription fees.	0	1,163,420	<b>1,163,420</b>	0	1,548,000	<b>1,548,000</b>
225101 Consultancy Services	0	1,500,000	<b>1,500,000</b>	0	1,500,000	<b>1,500,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	500,000	<b>500,000</b>
227001 Travel inland	0	1,262,400	<b>1,262,400</b>	0	1,262,400	<b>1,262,400</b>
227004 Fuel, Lubricants and Oils	0	88,600	<b>88,600</b>	0	88,600	<b>88,600</b>
228002 Maintenance-Transport Equipment	0	74,800	<b>74,800</b>	0	74,800	<b>74,800</b>
<b>Total Cost of Budget Output 000019</b>	<b>1,677,453</b>	<b>18,219,741</b>	<b>19,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
<b>Total Cost for Department 013</b>	<b>1,677,453</b>	<b>18,219,741</b>	<b>19,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
<b>Total Excluding Arrears</b>	<b>1,677,453</b>	<b>18,219,741</b>	<b>19,897,194</b>	<b>1,677,453</b>	<b>17,219,741</b>	<b>18,897,194</b>
Department 015 Policy and Planning						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	98,589	0	<b>98,589</b>	98,589	0	<b>98,589</b>
211102 Contract Staff Salaries	105,407	0	<b>105,407</b>	105,407	0	<b>105,407</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	486,600	<b>486,600</b>	0	486,600	<b>486,600</b>
212101 Social Security Contributions	0	10,541	<b>10,541</b>	0	10,541	<b>10,541</b>
221002 Workshops, Meetings and Seminars	0	104,000	<b>104,000</b>	0	104,000	<b>104,000</b>
221009 Welfare and Entertainment	0	521,795	<b>521,795</b>	0	521,795	<b>521,795</b>
221011 Printing, Stationery, Photocopying and Binding	0	202,200	<b>202,200</b>	0	202,200	<b>202,200</b>
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>	0	120,000	<b>120,000</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	454,420	<b>454,420</b>	0	454,420	<b>454,420</b>
<b>Total Cost of Budget Output 000006</b>	<b>203,995</b>	<b>1,903,556</b>	<b>2,107,551</b>	<b>203,995</b>	<b>1,923,556</b>	<b>2,127,551</b>
<b>Budget Output 610019 Statistical Development</b>						
211101 General Staff Salaries	80,400	0	<b>80,400</b>	80,400	0	<b>80,400</b>
221009 Welfare and Entertainment	0	54,600	<b>54,600</b>	0	54,600	<b>54,600</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 Policy and Planning						
<b><i>Budget Output 610019 Statistical Development</i></b>						
221011 Printing, Stationery, Photocopying and Binding	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227001 Travel inland	0	425,000	<b>425,000</b>	0	425,000	<b>425,000</b>
<b><i>Total Cost of Budget Output 610019</i></b>	<b>80,400</b>	<b>515,600</b>	<b>596,000</b>	<b>80,400</b>	<b>515,600</b>	<b>596,000</b>
<b>Total Cost for Department 015</b>	<b>284,395</b>	<b>2,419,156</b>	<b>2,703,551</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>
<b>Total Excluding Arrears</b>	<b>284,395</b>	<b>2,419,156</b>	<b>2,703,551</b>	<b>284,395</b>	<b>2,439,156</b>	<b>2,723,551</b>
Department 016 Engineering and Technical Services						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
211101 General Staff Salaries	477,000	0	<b>477,000</b>	0	0	<b>0</b>
211102 Contract Staff Salaries	67,077	0	<b>67,077</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,570	<b>195,570</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	6,708	<b>6,708</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	314,736	<b>314,736</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	438,000	<b>438,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	189,200	<b>189,200</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	6,240,000	<b>6,240,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	149,600	<b>149,600</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	<b>100,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>544,077</b>	<b>7,633,814</b>	<b>8,177,891</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Budget Output 000017 Infrastructure Development and Management</i></b>						
211101 General Staff Salaries	0	0	<b>0</b>	477,000	0	<b>477,000</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	67,077	0	<b>67,077</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	195,570	<b>195,570</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	6,708	<b>6,708</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	314,736	<b>314,736</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	438,000	<b>438,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	189,200	<b>189,200</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 016 Engineering and Technical Services						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
228001 Maintenance-Buildings and Structures	0	0	0	0	5,240,000	5,240,000
228002 Maintenance-Transport Equipment	0	0	0	0	149,600	149,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
<b>Total Cost of Budget Output 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
<b>Total Cost for Department 016</b>	<b>544,077</b>	<b>7,633,814</b>	<b>8,177,891</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
<b>Total Excluding Arrears</b>	<b>544,077</b>	<b>7,633,814</b>	<b>8,177,891</b>	<b>544,077</b>	<b>6,633,814</b>	<b>7,177,891</b>
Department 019 Registry of Magistrates Affairs and Data Management						
<b>Budget Output 610017 Case Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	132,000	132,000	0	132,000	132,000
221009 Welfare and Entertainment	0	148,800	148,800	0	148,800	148,800
224011 Research Expenses	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	456,968	456,968	0	456,968	456,968
227004 Fuel, Lubricants and Oils	0	18,310	18,310	0	18,310	18,310
228002 Maintenance-Transport Equipment	0	22,600	22,600	0	22,600	22,600
<b>Total Cost of Budget Output 610017</b>	<b>0</b>	<b>802,678</b>	<b>802,678</b>	<b>0</b>	<b>802,678</b>	<b>802,678</b>
<b>Budget Output 610018 Coordination of Magistrates Courts</b>						
211101 General Staff Salaries	424,165	0	424,165	424,165	0	424,165
211102 Contract Staff Salaries	29,300	0	29,300	29,300	0	29,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,600	108,600	0	108,600	108,600
212101 Social Security Contributions	0	2,930	2,930	0	2,930	2,930
221009 Welfare and Entertainment	0	1,316,400	1,316,400	0	1,316,400	1,316,400
227001 Travel inland	0	248,000	248,000	0	248,000	248,000
227004 Fuel, Lubricants and Oils	0	18,310	18,310	0	18,310	18,310
228002 Maintenance-Transport Equipment	0	22,600	22,600	0	22,600	22,600
<b>Total Cost of Budget Output 610018</b>	<b>453,465</b>	<b>1,716,840</b>	<b>2,170,305</b>	<b>453,465</b>	<b>1,716,840</b>	<b>2,170,305</b>
<b>Total Cost for Department 019</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>
<b>Total Excluding Arrears</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>	<b>453,465</b>	<b>2,519,518</b>	<b>2,972,983</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1556 Construction of the Supreme Court and Court of Appeal Buildings						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312121 Non-Residential Buildings - Acquisition	32,606,784	0	<b>32,606,784</b>	34,410,297	0	<b>34,410,297</b>
313121 Non-Residential Buildings - Improvement	1,803,513	0	<b>1,803,513</b>	0	0	<b>0</b>
342111 Land - Acquisition	387,548	0	<b>387,548</b>	387,548	0	<b>387,548</b>
<i>Total Cost of Budget Output 000017</i>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>
<b>Total Cost for Project 1556</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>
<b>Total Excluding Arrears</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>
Project 1644 Retooling of the Judiciary						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	21,814,000	0	<b>21,814,000</b>	17,548,500	0	<b>17,548,500</b>
312213 Water Vessels - Acquisition	0	0	<b>0</b>	330,500	0	<b>330,500</b>
312216 Cycles - Acquisition	858,000	0	<b>858,000</b>	1,445,000	0	<b>1,445,000</b>
312219 Other Transport equipment - Acquisition	328,000	0	<b>328,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	339,800	0	<b>339,800</b>	516,000	0	<b>516,000</b>
312231 Office Equipment - Acquisition	642,000	0	<b>642,000</b>	2,347,800	0	<b>2,347,800</b>
312232 Electrical machinery - Acquisition	2,682,000	0	<b>2,682,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	1,547,855	0	<b>1,547,855</b>	5,223,855	0	<b>5,223,855</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	800,000	0	<b>800,000</b>
<i>Total Cost of Budget Output 000003</i>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>
<b>Total Cost for Project 1644</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>
<b>Total Excluding Arrears</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>
<b>Total for Sub-SubProgramme 02</b>	<b>191,490,006</b>	<b>0</b>	<b>191,490,006</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>
<b>Total Excluding Arrears</b>	<b>190,802,687</b>	<b>0</b>	<b>190,802,687</b>	<b>201,931,319</b>	<b>0</b>	<b>201,931,319</b>
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<b>Sub-SubProgramme 01 Case Management</b>						
<i>Recurrent Budget Estimates</i>						

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Supreme Court						
<b><i>Budget Output 610016 Disposal of cases at Supreme Court</i></b>						
211101 General Staff Salaries	546,439	0	<b>546,439</b>	828,439	0	<b>828,439</b>
211102 Contract Staff Salaries	113,662	0	<b>113,662</b>	113,662	0	<b>113,662</b>
211103 Statutory salaries	3,102,000	0	<b>3,102,000</b>	2,820,000	0	<b>2,820,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,967,220	<b>2,967,220</b>	0	2,967,220	<b>2,967,220</b>
212101 Social Security Contributions	0	11,366	<b>11,366</b>	0	11,366	<b>11,366</b>
221007 Books, Periodicals & Newspapers	0	13,680	<b>13,680</b>	0	13,680	<b>13,680</b>
221008 Information and Communication Technology Supplies.	0	128,000	<b>128,000</b>	0	128,000	<b>128,000</b>
221009 Welfare and Entertainment	0	358,980	<b>358,980</b>	0	358,980	<b>358,980</b>
221011 Printing, Stationery, Photocopying and Binding	0	56,000	<b>56,000</b>	0	56,000	<b>56,000</b>
223003 Rent-Produced Assets-to private entities	0	2,379,050	<b>2,379,050</b>	0	0	<b>0</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	62,400	<b>62,400</b>	0	62,400	<b>62,400</b>
227004 Fuel, Lubricants and Oils	0	138,420	<b>138,420</b>	0	138,420	<b>138,420</b>
228002 Maintenance-Transport Equipment	0	164,050	<b>164,050</b>	0	164,050	<b>164,050</b>
228004 Maintenance-Other Fixed Assets	0	17,880	<b>17,880</b>	0	17,880	<b>17,880</b>
<b><i>Total Cost of Budget Output 610016</i></b>	<b>3,762,101</b>	<b>6,321,046</b>	<b>10,083,147</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
<b>Total Cost for Department 001</b>	<b>3,762,101</b>	<b>6,321,046</b>	<b>10,083,147</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
<b>Total Excluding Arrears</b>	<b>3,762,101</b>	<b>6,321,046</b>	<b>10,083,147</b>	<b>3,762,101</b>	<b>3,941,996</b>	<b>7,704,097</b>
Department 002 Court of Appeal						
<b><i>Budget Output 610006 Disposal of cases at Court of Appeal</i></b>						
211101 General Staff Salaries	786,849	0	<b>786,849</b>	1,062,849	0	<b>1,062,849</b>
211102 Contract Staff Salaries	245,053	0	<b>245,053</b>	245,053	0	<b>245,053</b>
211103 Statutory salaries	4,140,000	0	<b>4,140,000</b>	3,864,000	0	<b>3,864,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,734,460	<b>3,734,460</b>	0	3,734,460	<b>3,734,460</b>
212101 Social Security Contributions	0	24,505	<b>24,505</b>	0	24,505	<b>24,505</b>
221007 Books, Periodicals & Newspapers	0	13,306	<b>13,306</b>	0	13,306	<b>13,306</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Court of Appeal						
<b><i>Budget Output 610006 Disposal of cases at Court of Appeal</i></b>						
221009 Welfare and Entertainment	0	403,200	<b>403,200</b>	0	403,200	<b>403,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,200	<b>27,200</b>	0	27,200	<b>27,200</b>
223003 Rent-Produced Assets-to private entities	0	7,245,901	<b>7,245,901</b>	0	6,834,718	<b>6,834,718</b>
227001 Travel inland	0	163,600	<b>163,600</b>	0	163,600	<b>163,600</b>
227004 Fuel, Lubricants and Oils	0	138,670	<b>138,670</b>	0	138,670	<b>138,670</b>
228002 Maintenance-Transport Equipment	0	194,400	<b>194,400</b>	0	194,400	<b>194,400</b>
228004 Maintenance-Other Fixed Assets	0	25,080	<b>25,080</b>	0	25,080	<b>25,080</b>
<b><i>Total Cost of Budget Output 610006</i></b>	<b>5,171,902</b>	<b>11,970,322</b>	<b>17,142,224</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>
<b>Total Cost for Department 002</b>	<b>5,171,902</b>	<b>11,970,322</b>	<b>17,142,224</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>
<b>Total Excluding Arrears</b>	<b>5,171,902</b>	<b>11,970,322</b>	<b>17,142,224</b>	<b>5,171,902</b>	<b>11,559,139</b>	<b>16,731,041</b>
Department 003 High Court						
<b><i>Budget Output 610007 Disposal of cases at Anti-corruption Division</i></b>						
211101 General Staff Salaries	581,532	0	<b>581,532</b>	581,532	0	<b>581,532</b>
211102 Contract Staff Salaries	102,752	0	<b>102,752</b>	102,752	0	<b>102,752</b>
211103 Statutory salaries	810,000	0	<b>810,000</b>	810,000	0	<b>810,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,460	<b>1,265,460</b>	0	1,265,460	<b>1,265,460</b>
212101 Social Security Contributions	0	10,275	<b>10,275</b>	0	10,275	<b>10,275</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,400	<b>14,400</b>	0	14,400	<b>14,400</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	637,200	<b>637,200</b>
227001 Travel inland	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
227004 Fuel, Lubricants and Oils	0	86,420	<b>86,420</b>	0	86,420	<b>86,420</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610007</i></b>	<b>1,494,284</b>	<b>2,302,835</b>	<b>3,797,119</b>	<b>1,494,284</b>	<b>2,302,835</b>	<b>3,797,119</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610008 Disposal of cases at Civil Division</i></b>						
211101 General Staff Salaries	487,446	0	<b>487,446</b>	487,446	0	<b>487,446</b>
211102 Contract Staff Salaries	43,631	0	<b>43,631</b>	43,631	0	<b>43,631</b>
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,350,000	0	<b>1,350,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,220	<b>1,108,220</b>	0	1,108,220	<b>1,108,220</b>
212101 Social Security Contributions	0	4,363	<b>4,363</b>	0	4,363	<b>4,363</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	116,000	<b>116,000</b>	0	116,000	<b>116,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>
223003 Rent-Produced Assets-to private entities	0	1,386,547	<b>1,386,547</b>	0	1,386,547	<b>1,386,547</b>
227001 Travel inland	0	38,000	<b>38,000</b>	0	38,000	<b>38,000</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	177,400	<b>177,400</b>	0	177,400	<b>177,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610008</i></b>	<b>1,881,077</b>	<b>2,950,880</b>	<b>4,831,958</b>	<b>1,881,077</b>	<b>2,950,880</b>	<b>4,831,958</b>
<b><i>Budget Output 610009 Disposal of cases at Commercial Division</i></b>						
211101 General Staff Salaries	1,351,016	0	<b>1,351,016</b>	1,351,016	0	<b>1,351,016</b>
211102 Contract Staff Salaries	80,144	0	<b>80,144</b>	80,144	0	<b>80,144</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	1,620,000	0	<b>1,620,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,666,260	<b>1,666,260</b>	0	1,666,260	<b>1,666,260</b>
212101 Social Security Contributions	0	8,014	<b>8,014</b>	0	8,014	<b>8,014</b>
221003 Staff Training	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	313,200	<b>313,200</b>	0	313,200	<b>313,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	18,420	<b>18,420</b>	0	18,420	<b>18,420</b>
227001 Travel inland	0	201,900	<b>201,900</b>	0	201,900	<b>201,900</b>
227004 Fuel, Lubricants and Oils	0	213,570	<b>213,570</b>	0	213,570	<b>213,570</b>



**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b>Budget Output 610009 Disposal of cases at Commercial Division</b>						
228002 Maintenance-Transport Equipment	0	338,400	<b>338,400</b>	0	338,400	<b>338,400</b>
228004 Maintenance-Other Fixed Assets	0	10,080	<b>10,080</b>	0	10,080	<b>10,080</b>
<b>Total Cost of Budget Output 610009</b>	<b>3,051,159</b>	<b>3,074,344</b>	<b>6,125,504</b>	<b>3,051,159</b>	<b>3,074,344</b>	<b>6,125,504</b>
<b>Budget Output 610010 Disposal of cases at Criminal Division</b>						
211101 General Staff Salaries	433,307	0	<b>433,307</b>	433,307	0	<b>433,307</b>
211102 Contract Staff Salaries	88,039	0	<b>88,039</b>	88,039	0	<b>88,039</b>
211103 Statutory salaries	1,350,000	0	<b>1,350,000</b>	1,350,000	0	<b>1,350,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,931,860	<b>1,931,860</b>	0	1,931,860	<b>1,931,860</b>
212101 Social Security Contributions	0	8,804	<b>8,804</b>	0	8,804	<b>8,804</b>
221007 Books, Periodicals & Newspapers	0	4,800	<b>4,800</b>	0	4,800	<b>4,800</b>
221009 Welfare and Entertainment	0	160,800	<b>160,800</b>	0	160,800	<b>160,800</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,200	<b>25,200</b>	0	25,200	<b>25,200</b>
227001 Travel inland	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227004 Fuel, Lubricants and Oils	0	104,870	<b>104,870</b>	0	104,870	<b>104,870</b>
228002 Maintenance-Transport Equipment	0	207,400	<b>207,400</b>	0	207,400	<b>207,400</b>
228004 Maintenance-Other Fixed Assets	0	4,680	<b>4,680</b>	0	4,680	<b>4,680</b>
<b>Total Cost of Budget Output 610010</b>	<b>1,871,346</b>	<b>2,472,414</b>	<b>4,343,760</b>	<b>1,871,346</b>	<b>2,472,414</b>	<b>4,343,760</b>
<b>Budget Output 610011 Disposal of cases at Family Division</b>						
211101 General Staff Salaries	528,471	0	<b>528,471</b>	528,471	0	<b>528,471</b>
211102 Contract Staff Salaries	77,556	0	<b>77,556</b>	77,556	0	<b>77,556</b>
211103 Statutory salaries	1,080,000	0	<b>1,080,000</b>	1,080,000	0	<b>1,080,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,052,440	<b>1,052,440</b>	0	1,052,440	<b>1,052,440</b>
212101 Social Security Contributions	0	7,756	<b>7,756</b>	0	7,756	<b>7,756</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	133,678	<b>133,678</b>	0	133,678	<b>133,678</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,600	<b>3,600</b>	0	3,600	<b>3,600</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610011 Disposal of cases at Family Division</i></b>						
227001 Travel inland	0	31,600	<b>31,600</b>	0	31,600	<b>31,600</b>
227004 Fuel, Lubricants and Oils	0	103,220	<b>103,220</b>	0	103,220	<b>103,220</b>
228002 Maintenance-Transport Equipment	0	199,200	<b>199,200</b>	0	199,200	<b>199,200</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610011</i></b>	<b>1,686,027</b>	<b>1,543,374</b>	<b>3,229,401</b>	<b>1,686,027</b>	<b>1,543,374</b>	<b>3,229,401</b>
<b><i>Budget Output 610012 Disposal of cases at High Court Circuits</i></b>						
211101 General Staff Salaries	10,066,297	0	<b>10,066,297</b>	9,526,297	0	<b>9,526,297</b>
211102 Contract Staff Salaries	474,230	0	<b>474,230</b>	474,230	0	<b>474,230</b>
211103 Statutory salaries	11,880,000	0	<b>11,880,000</b>	12,420,000	0	<b>12,420,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,239,120	<b>9,239,120</b>	0	10,759,120	<b>10,759,120</b>
212101 Social Security Contributions	0	47,423	<b>47,423</b>	0	47,423	<b>47,423</b>
221009 Welfare and Entertainment	0	1,010,000	<b>1,010,000</b>	0	1,130,000	<b>1,130,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	387,100	<b>387,100</b>	0	467,100	<b>467,100</b>
223003 Rent-Produced Assets-to private entities	0	137,352	<b>137,352</b>	0	137,352	<b>137,352</b>
227001 Travel inland	0	1,695,700	<b>1,695,700</b>	0	2,575,700	<b>2,575,700</b>
227004 Fuel, Lubricants and Oils	0	846,902	<b>846,902</b>	0	846,902	<b>846,902</b>
228002 Maintenance-Transport Equipment	0	303,618	<b>303,618</b>	0	303,618	<b>303,618</b>
228004 Maintenance-Other Fixed Assets	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
<b><i>Total Cost of Budget Output 610012</i></b>	<b>22,420,526</b>	<b>13,721,214</b>	<b>36,141,741</b>	<b>22,420,526</b>	<b>16,321,214</b>	<b>38,741,740</b>
<b><i>Budget Output 610013 Disposal of cases at International Crimes Divisions</i></b>						
211101 General Staff Salaries	204,526	0	<b>204,526</b>	204,526	0	<b>204,526</b>
211102 Contract Staff Salaries	70,024	0	<b>70,024</b>	70,024	0	<b>70,024</b>
211103 Statutory salaries	1,620,000	0	<b>1,620,000</b>	1,620,000	0	<b>1,620,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,798,720	<b>1,798,720</b>	0	1,798,720	<b>1,798,720</b>
212101 Social Security Contributions	0	7,002	<b>7,002</b>	0	7,002	<b>7,002</b>
221001 Advertising and Public Relations	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 High Court						
<b><i>Budget Output 610013 Disposal of cases at International Crimes Divisions</i></b>						
221009 Welfare and Entertainment	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,600	<b>27,600</b>	0	27,600	<b>27,600</b>
223003 Rent-Produced Assets-to private entities	0	637,200	<b>637,200</b>	0	637,200	<b>637,200</b>
227001 Travel inland	0	54,000	<b>54,000</b>	0	54,000	<b>54,000</b>
227004 Fuel, Lubricants and Oils	0	100,870	<b>100,870</b>	0	100,870	<b>100,870</b>
228002 Maintenance-Transport Equipment	0	267,400	<b>267,400</b>	0	267,400	<b>267,400</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610013</i></b>	<b>1,894,550</b>	<b>3,394,672</b>	<b>5,289,222</b>	<b>1,894,550</b>	<b>3,394,672</b>	<b>5,289,222</b>
<b><i>Budget Output 610014 Disposal of cases at Land Division</i></b>						
211101 General Staff Salaries	351,581	0	<b>351,581</b>	351,581	0	<b>351,581</b>
211102 Contract Staff Salaries	109,149	0	<b>109,149</b>	109,149	0	<b>109,149</b>
211103 Statutory salaries	2,160,000	0	<b>2,160,000</b>	2,160,000	0	<b>2,160,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,657,280	<b>1,657,280</b>	0	1,657,281	<b>1,657,281</b>
212101 Social Security Contributions	0	10,915	<b>10,915</b>	0	10,915	<b>10,915</b>
221007 Books, Periodicals & Newspapers	0	4,500	<b>4,500</b>	0	4,500	<b>4,500</b>
221009 Welfare and Entertainment	0	156,000	<b>156,000</b>	0	156,000	<b>156,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,690	<b>16,690</b>	0	16,690	<b>16,690</b>
227001 Travel inland	0	484,800	<b>484,800</b>	0	484,800	<b>484,800</b>
227004 Fuel, Lubricants and Oils	0	149,820	<b>149,820</b>	0	149,820	<b>149,820</b>
228002 Maintenance-Transport Equipment	0	91,209	<b>91,209</b>	0	91,209	<b>91,209</b>
228004 Maintenance-Other Fixed Assets	0	7,380	<b>7,380</b>	0	7,380	<b>7,380</b>
<b><i>Total Cost of Budget Output 610014</i></b>	<b>2,620,730</b>	<b>2,578,594</b>	<b>5,199,324</b>	<b>2,620,730</b>	<b>2,578,595</b>	<b>5,199,325</b>
<b>Total Cost for Department 003</b>	<b>36,919,700</b>	<b>32,038,328</b>	<b>68,958,028</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>
<b>Total Excluding Arrears</b>	<b>36,919,700</b>	<b>32,038,328</b>	<b>68,958,028</b>	<b>36,919,700</b>	<b>34,638,328</b>	<b>71,558,028</b>
Department 004 Magistrates Courts						
<b><i>Budget Output 610015 Disposal of cases at Magistrates Courts</i></b>						
211101 General Staff Salaries	52,289,997	0	<b>52,289,997</b>	52,289,997	0	<b>52,289,997</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Magistrates Courts						
<b><i>Budget Output 610015 Disposal of cases at Magistrates Courts</i></b>						
211102 Contract Staff Salaries	789,419	0	<b>789,419</b>	789,419	0	<b>789,419</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,409,537	<b>18,409,537</b>	0	18,409,537	<b>18,409,537</b>
212101 Social Security Contributions	0	78,942	<b>78,942</b>	0	78,942	<b>78,942</b>
221001 Advertising and Public Relations	0	167,976	<b>167,976</b>	0	167,976	<b>167,976</b>
221005 Official Ceremonies and State Functions	0	102,600	<b>102,600</b>	0	102,600	<b>102,600</b>
221009 Welfare and Entertainment	0	4,162,004	<b>4,162,004</b>	0	4,162,004	<b>4,162,004</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,866,096	<b>1,866,096</b>	0	1,866,096	<b>1,866,096</b>
223003 Rent-Produced Assets-to private entities	0	1,560,568	<b>1,560,568</b>	0	1,560,568	<b>1,560,568</b>
227001 Travel inland	0	7,785,164	<b>7,785,164</b>	0	7,785,164	<b>7,785,164</b>
227004 Fuel, Lubricants and Oils	0	673,700	<b>673,700</b>	0	673,700	<b>673,700</b>
228002 Maintenance-Transport Equipment	0	214,644	<b>214,644</b>	0	214,644	<b>214,644</b>
228004 Maintenance-Other Fixed Assets	0	823,874	<b>823,874</b>	0	823,874	<b>823,874</b>
<b><i>Total Cost of Budget Output 610015</i></b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>
<b>Total Cost for Department 004</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>
<b>Total Excluding Arrears</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>	<b>53,079,416</b>	<b>35,845,104</b>	<b>88,924,521</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>185,107,920</b>	<b>0</b>	<b>185,107,920</b>	<b>184,917,687</b>	<b>0</b>	<b>184,917,687</b>
<b>Total Excluding Arrears</b>	<b>185,107,920</b>	<b>0</b>	<b>185,107,920</b>	<b>184,917,687</b>	<b>0</b>	<b>184,917,687</b>
<b>SubProgramme 03 Legal Education, Training and Research</b>						
<b>Sub-SubProgramme 03 Capacity Building</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
<b><i>Budget Output 000034 Education and Skills Development</i></b>						
211101 General Staff Salaries	465,036	0	<b>465,036</b>	465,036	0	<b>465,036</b>
211102 Contract Staff Salaries	22,010	0	<b>22,010</b>	22,010	0	<b>22,010</b>

**VOTE: 101** Judiciary (Courts of Judicature)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 03 Legal Education, Training and Research</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Judicial Training Institute (JTI)						
<b><i>Budget Output 000034 Education and Skills Development</i></b>						
211103 Statutory salaries	270,000	0	<b>270,000</b>	270,000	0	<b>270,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,990	<b>210,990</b>	0	210,990	<b>210,990</b>
212101 Social Security Contributions	0	2,201	<b>2,201</b>	0	2,201	<b>2,201</b>
221003 Staff Training	0	2,588,816	<b>2,588,816</b>	0	2,588,816	<b>2,588,816</b>
221005 Official Ceremonies and State Functions	0	1,367,027	<b>1,367,027</b>	0	1,367,027	<b>1,367,027</b>
221007 Books, Periodicals & Newspapers	0	5,605	<b>5,605</b>	0	5,605	<b>5,605</b>
221009 Welfare and Entertainment	0	290,312	<b>290,312</b>	0	290,312	<b>290,312</b>
221011 Printing, Stationery, Photocopying and Binding	0	61,482	<b>61,482</b>	0	61,482	<b>61,482</b>
224011 Research Expenses	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
225101 Consultancy Services	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	12,600	<b>12,600</b>	0	12,600	<b>12,600</b>
227004 Fuel, Lubricants and Oils	0	105,570	<b>105,570</b>	0	105,570	<b>105,570</b>
228002 Maintenance-Transport Equipment	0	206,000	<b>206,000</b>	0	206,000	<b>206,000</b>
228004 Maintenance-Other Fixed Assets	0	4,680	<b>4,680</b>	0	4,680	<b>4,680</b>
<b><i>Total Cost of Budget Output 000034</i></b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Total Cost for Department 001</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b>Total Excluding Arrears</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>	<b>757,046</b>	<b>4,939,284</b>	<b>5,696,330</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>
<b>Total Excluding Arrears</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>	<b>5,696,330</b>	<b>0</b>	<b>5,696,330</b>
<b>Grand Total Vote 101</b>	<b>382,294,256</b>	<b>0</b>	<b>382,294,256</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>
<b>Total Excluding Arrears</b>	<b>381,606,936</b>	<b>0</b>	<b>381,606,936</b>	<b>392,545,335</b>	<b>0</b>	<b>392,545,335</b>

# VOTE: 101 Judiciary (Courts of Judicature)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Judiciary General Administration</b>						
<b>Department 011 Finance and Administration</b>						
1644 Retooling of the Judiciary	28,211,655	0	28,211,655	28,211,655	0	28,211,655
<b>Total Development for the Department 011</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>
<i>Total Excluding Arrears</i>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>	<b>28,211,655</b>	<b>0</b>	<b>28,211,655</b>
<b>Department 016 Engineering and Technical Services</b>						
1556 Construction of the Supreme Court and Court of Appeal Buildings	34,797,845	0	34,797,845	34,797,845	0	34,797,845
<b>Total Development for the Department 016</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>
<i>Total Excluding Arrears</i>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>	<b>34,797,845</b>	<b>0</b>	<b>34,797,845</b>
<b>Grand Total Vote</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>
<i>Total Excluding Arrears</i>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>	<b>63,009,500</b>	<b>0</b>	<b>63,009,500</b>

# **VOTE: 101** Judiciary (Courts of Judicature)

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**Table V7: External Financing for the Vote**

N/A