VOTE: 418 Kawempe National Referral Hospital

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	15.081	18.160	19.068	20.022	21.023	22.074
	Non-Wage	11.173	12.468	14.339	17.206	20.648	24.777
Devt.	GoU	0.810	30.713	33.784	40.541	48.649	58.379
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**27.064**	**61.342**	**67.191**	**77.769**	**90.320**	**105.230**
	Total GoU+Ext Fin (MTEF)	**27.064**	**61.342**	**67.191**	**77.769**	**90.320**	**105.230**
	Arrears	0.483	0.031	0.000	0.000	0.000	0.000
	Total Budget	**27.547**	**61.372**	**67.191**	**77.769**	**90.320**	**105.230**
	Total Vote Budget Excluding	**27.064**	**61.342**	**67.191**	**77.769**	**90.320**	**105.230**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Paediatric Services	0	600,000	**600,000**	0	600,000	**600,000**
002 Diagnostic Services	0	780,000	**780,000**	0	1,250,000	**1,250,000**
003 Obstetrics and Gynaecological Services	0	2,225,000	**2,225,000**	0	2,785,000	**2,785,000**
004 Support Services	15,080,714	8,051,490	**23,132,203**	18,160,195	7,864,115	**26,024,310**
Total Recurrent Budget Estimates for Vote Function	**15,080,714**	**11,656,490**	**26,737,203**	**18,160,195**	**12,499,115**	**30,659,310**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1903 Institutional Development of Kawempe National Referral Hospital	810,000	0	**810,000**	30,713,045	0	**30,713,045**
Total Development Budget Estimates for Vote Function	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total for Vote Function 01	*15,890,714*	*11,656,490*	*27,547,203*	*48,873,240*	*12,499,115*	*61,372,356*
Total for Programme 12	**15,890,714**	**11,656,490**	**27,547,203**	**48,873,240**	**12,499,115**	**61,372,356**
Grand Total Vote 418	**15,890,714**	**11,656,490**	**27,547,203**	**48,873,240**	**12,499,115**	**61,372,356**
Total Excluding Arrears	**15,890,714**	**11,173,101**	**27,063,815**	**48,873,240**	**12,468,318**	**61,341,559**

VOTE: 418 Kawempe National Referral Hospital

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	15,650,714	0	15,650,714	18,730,195	0	18,730,195
212 Social Contributions	100,000	0	100,000	150,000	0	150,000
221 General Use of goods and services	2,215,000	0	2,215,000	2,472,000	0	2,472,000
222 Communications	185,000	0	185,000	245,000	0	245,000
223 Utility and Property Expenses	2,222,000	0	2,222,000	2,297,000	0	2,297,000
224 Supplies and Services	862,000	0	862,000	1,887,000	0	1,887,000
225 Professional Services	560,000	0	560,000	650,000	0	650,000
227 Travel and Transport	532,125	0	532,125	617,000	0	617,000
228 Maintenance	3,248,353	0	3,248,353	2,706,478	0	2,706,478
273 Employment-related social benefits	678,624	0	678,624	873,841	0	873,841
312 Acquisition of Produced Assets	810,000	0	810,000	5,713,045	0	5,713,045
342 Acquisition of Non - Produced Assets	0	0	0	25,000,000	0	25,000,000
352 Financial Assets	483,388	0	483,388	30,797	0	30,797
Grand Total Vote 418	**27,547,203**	**0**	**27,547,203**	**61,372,356**	**0**	**61,372,356**
Total Excluding Arrears	**27,063,815**	**0**	**27,063,815**	**61,341,559**	**0**	**61,341,559**

VOTE: 418 Kawempe National Referral Hospital

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	15,080,714	0	15,080,714	18,160,195	0	**18,160,195**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	410,000	0	410,000	410,000	0	**410,000**
211107 Boards, Committees and Council Allowances	160,000	0	160,000	160,000	0	**160,000**
212102 Medical expenses (Employees)	60,000	0	60,000	70,000	0	**70,000**
212103 Incapacity benefits (Employees)	40,000	0	40,000	80,000	0	**80,000**
221001 Advertising and Public Relations	40,000	0	40,000	20,000	0	**20,000**
221002 Workshops, Meetings and Seminars	40,000	0	40,000	40,000	0	**40,000**
221003 Staff Training	240,000	0	240,000	240,000	0	**240,000**
221006 Commissions and related charges	10,000	0	10,000	10,000	0	**10,000**
221007 Books, Periodicals & Newspapers	4,000	0	4,000	4,000	0	**4,000**
221008 Information and Communication Technology Supplies.	195,000	0	195,000	245,000	0	**245,000**
221009 Welfare and Entertainment	223,000	0	223,000	323,000	0	**323,000**
221010 Special Meals and Drinks	661,000	0	661,000	661,000	0	**661,000**
221011 Printing, Stationery, Photocopying and Binding	192,000	0	192,000	219,000	0	**219,000**
221012 Small Office Equipment	16,000	0	16,000	16,000	0	**16,000**
221016 Systems Recurrent costs	534,000	0	534,000	634,000	0	**634,000**
221017 Membership dues and Subscription fees.	60,000	0	60,000	60,000	0	**60,000**
222001 Information and Communication Technology Services.	185,000	0	185,000	245,000	0	**245,000**
223001 Property Management Expenses	740,000	0	740,000	815,000	0	**815,000**
223004 Guard and Security services	240,000	0	240,000	240,000	0	**240,000**
223005 Electricity	822,000	0	822,000	822,000	0	**822,000**
223006 Water	420,000	0	420,000	420,000	0	**420,000**
224001 Medical Supplies and Services	675,000	0	675,000	1,200,000	0	**1,200,000**
224004 Beddings, Clothing, Footwear and related Services	16,000	0	16,000	16,000	0	**16,000**
224005 Laboratory supplies and services	0	0	0	410,000	0	**410,000**
224010 Protective Gear	21,000	0	21,000	21,000	0	**21,000**
224011 Research Expenses	150,000	0	150,000	240,000	0	**240,000**
225101 Consultancy Services	560,000	0	560,000	650,000	0	**650,000**
227001 Travel inland	80,000	0	80,000	80,000	0	**80,000**
227003 Carriage, Haulage, Freight and transport hire	0	0	0	35,000	0	**35,000**

VOTE: 418 Kawempe National Referral Hospital

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
227004 Fuel, Lubricants and Oils	452,125	0	452,125	502,000	0	**502,000**
228001 Maintenance-Buildings and Structures	1,547,095	0	1,547,095	1,000,000	0	**1,000,000**
228002 Maintenance-Transport Equipment	98,000	0	98,000	98,000	0	**98,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,603,258	0	1,603,258	1,608,478	0	**1,608,478**
273104 Pension	181,021	0	181,021	262,529	0	**262,529**
273105 Gratuity	497,603	0	497,603	611,311	0	**611,311**
312212 Light Vehicles - Acquisition	0	0	0	650,000	0	**650,000**
312221 Light ICT hardware - Acquisition	150,000	0	150,000	563,045	0	**563,045**
312233 Medical, Laboratory and Research & appliances - Acquisition	510,000	0	510,000	4,000,000	0	**4,000,000**
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	500,000	0	**500,000**
342111 Land - Acquisition	0	0	0	25,000,000	0	**25,000,000**
352881 Pension and Gratuity Arrears Budgeting	215,133	0	215,133	0	0	**0**
352882 Utility Arrears Budgeting	268,255	0	268,255	30,797	0	**30,797**
Grand Total Vote 418	**27,547,203**	**0**	**27,547,203**	**61,372,356**	**0**	**61,372,356**
Total Excluding Arrears	**27,063,815**	**0**	**27,063,815**	**61,341,559**	**0**	**61,341,559**

VOTE: 418 Kawempe National Referral Hospital

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Paediatric Services						
Key Service Area 320022 Immunisation Services						
221001 Advertising and Public Relations	0	20,000	**20,000**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	38,000	**38,000**	0	38,000	**38,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
221010 Special Meals and Drinks	0	74,000	**74,000**	0	74,000	**74,000**
221011 Printing, Stationery, Photocopying and Binding	0	14,000	**14,000**	0	14,000	**14,000**
221012 Small Office Equipment	0	6,000	**6,000**	0	6,000	**6,000**
222001 Information and Communication Technology Services.	0	48,000	**48,000**	0	48,000	**48,000**
223004 Guard and Security services	0	40,000	**40,000**	0	40,000	**40,000**
223005 Electricity	0	100,000	**100,000**	0	100,000	**100,000**
223006 Water	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	67,000	**67,000**	0	67,000	**67,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	103,000	**103,000**	0	103,000	**103,000**
Total Cost of Key Service Area 320022	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Total Cost for Department 001	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Total Excluding Arrears	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Department 002 Diagnostic Services						
Key Service Area 320009 Diagnostic Services						
222001 Information and Communication Technology Services.	0	52,000	**52,000**	0	112,000	**112,000**
223001 Property Management Expenses	0	199,000	**199,000**	0	199,000	**199,000**
223005 Electricity	0	32,000	**32,000**	0	32,000	**32,000**
224005 Laboratory supplies and services	0	0	**0**	0	410,000	**410,000**
227001 Travel inland	0	18,000	**18,000**	0	18,000	**18,000**
227004 Fuel, Lubricants and Oils	0	90,000	**90,000**	0	90,000	**90,000**
228001 Maintenance-Buildings and Structures	0	40,000	**40,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	80,000	**80,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	269,000	**269,000**	0	309,000	**309,000**
Total Cost of Key Service Area 320009	**0**	**780,000**	**780,000**	**0**	**1,250,000**	**1,250,000**

VOTE: 418 Kawempe National Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 002	**0**	**780,000**	**780,000**	**0**	**1,250,000**	**1,250,000**
Total Excluding Arrears	**0**	**780,000**	**780,000**	**0**	**1,250,000**	**1,250,000**
Department 003 Obstetrics and Gynaecological Services						
Key Service Area 320023 Inpatient Services						
221010 Special Meals and Drinks	0	180,000	**180,000**	0	180,000	**180,000**
223001 Property Management Expenses	0	110,000	**110,000**	0	110,000	**110,000**
223004 Guard and Security services	0	80,000	**80,000**	0	80,000	**80,000**
223005 Electricity	0	72,000	**72,000**	0	72,000	**72,000**
223006 Water	0	140,000	**140,000**	0	140,000	**140,000**
224010 Protective Gear	0	21,000	**21,000**	0	21,000	**21,000**
225101 Consultancy Services	0	240,000	**240,000**	0	240,000	**240,000**
227004 Fuel, Lubricants and Oils	0	57,000	**57,000**	0	57,000	**57,000**
Total Cost of Key Service Area 320023	**0**	**900,000**	**900,000**	**0**	**900,000**	**900,000**
Key Service Area 320027 Medical and Health Supplies						
224001 Medical Supplies and Services	0	675,000	**675,000**	0	1,200,000	**1,200,000**
227003 Carriage, Haulage, Freight and transport hire	0	0	**0**	0	35,000	**35,000**
Total Cost of Key Service Area 320027	**0**	**675,000**	**675,000**	**0**	**1,235,000**	**1,235,000**
Key Service Area 320033 Outpatient Services						
221010 Special Meals and Drinks	0	110,000	**110,000**	0	110,000	**110,000**
223001 Property Management Expenses	0	80,000	**80,000**	0	80,000	**80,000**
223004 Guard and Security services	0	60,000	**60,000**	0	60,000	**60,000**
223005 Electricity	0	112,000	**112,000**	0	112,000	**112,000**
223006 Water	0	88,000	**88,000**	0	88,000	**88,000**
Total Cost of Key Service Area 320033	**0**	**450,000**	**450,000**	**0**	**450,000**	**450,000**
Key Service Area 320034 Prevention and Rehabilitaion services						
223005 Electricity	0	93,000	**93,000**	0	93,000	**93,000**
223006 Water	0	50,000	**50,000**	0	50,000	**50,000**
224004 Beddings, Clothing, Footwear and related Services	0	6,000	**6,000**	0	6,000	**6,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	51,000	**51,000**	0	51,000	**51,000**
Total Cost of Key Service Area 320034	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 003	**0**	**2,225,000**	**2,225,000**	**0**	**2,785,000**	**2,785,000**
Total Excluding Arrears	**0**	**2,225,000**	**2,225,000**	**0**	**2,785,000**	**2,785,000**
Department 004 Support Services						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
221016 Systems Recurrent costs	0	80,000	**80,000**	0	80,000	**80,000**

VOTE: 418 Kawempe National Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Support Services						
Key Service Area 000001 Audit and Risk Management						
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000001	**0**	**120,000**	**120,000**	**0**	**120,000**	**120,000**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	15,080,714	0	**15,080,714**	18,160,195	0	**18,160,195**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	410,000	**410,000**	0	410,000	**410,000**
211107 Boards, Committees and Council Allowances	0	160,000	**160,000**	0	160,000	**160,000**
212102 Medical expenses (Employees)	0	60,000	**60,000**	0	70,000	**70,000**
212103 Incapacity benefits (Employees)	0	40,000	**40,000**	0	80,000	**80,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
221003 Staff Training	0	240,000	**240,000**	0	240,000	**240,000**
221016 Systems Recurrent costs	0	160,000	**160,000**	0	160,000	**160,000**
273104 Pension	0	181,021	**181,021**	0	262,529	**262,529**
273105 Gratuity	0	497,603	**497,603**	0	611,311	**611,311**
352881 Pension and Gratuity Arrears Budgeting	0	215,133	**215,133**	0	0	**0**
Total Cost of Key Service Area 000005	**15,080,714**	**1,983,757**	**17,064,470**	**18,160,195**	**2,013,841**	**20,174,036**
Key Service Area 000006 Planning and Budgeting services						
221016 Systems Recurrent costs	0	120,000	**120,000**	0	220,000	**220,000**
224011 Research Expenses	0	150,000	**150,000**	0	240,000	**240,000**
225101 Consultancy Services	0	320,000	**320,000**	0	410,000	**410,000**
Total Cost of Key Service Area 000006	**0**	**590,000**	**590,000**	**0**	**870,000**	**870,000**
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	47,000	**47,000**	0	47,000	**47,000**
221011 Printing, Stationery, Photocopying and Binding	0	23,000	**23,000**	0	23,000	**23,000**
221016 Systems Recurrent costs	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 000008	**0**	**130,000**	**130,000**	**0**	**130,000**	**130,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000013	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000089	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Key Service Area 000090 Climate Change Adaptation						
223001 Property Management Expenses	0	50,000	**50,000**	0	0	**0**

VOTE: 418 Kawempe National Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Support Services						
Total Cost of Key Service Area 000090	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Key Service Area 320021 Hospital Management and Support Services						
221001 Advertising and Public Relations	0	20,000	**20,000**	0	0	**0**
221006 Commissions and related charges	0	10,000	**10,000**	0	10,000	**10,000**
221007 Books, Periodicals & Newspapers	0	4,000	**4,000**	0	4,000	**4,000**
221008 Information and Communication Technology Supplies.	0	110,000	**110,000**	0	160,000	**160,000**
221009 Welfare and Entertainment	0	153,000	**153,000**	0	253,000	**253,000**
221010 Special Meals and Drinks	0	297,000	**297,000**	0	297,000	**297,000**
221011 Printing, Stationery, Photocopying and Binding	0	135,000	**135,000**	0	162,000	**162,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
221016 Systems Recurrent costs	0	114,000	**114,000**	0	114,000	**114,000**
221017 Membership dues and Subscription fees.	0	60,000	**60,000**	0	60,000	**60,000**
222001 Information and Communication Technology Services.	0	85,000	**85,000**	0	85,000	**85,000**
223001 Property Management Expenses	0	301,000	**301,000**	0	376,000	**376,000**
223004 Guard and Security services	0	60,000	**60,000**	0	60,000	**60,000**
223005 Electricity	0	413,000	**413,000**	0	413,000	**413,000**
223006 Water	0	112,000	**112,000**	0	112,000	**112,000**
224004 Beddings, Clothing, Footwear and related Services	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	42,000	**42,000**	0	42,000	**42,000**
227004 Fuel, Lubricants and Oils	0	218,125	**218,125**	0	268,000	**268,000**
228001 Maintenance-Buildings and Structures	0	1,507,095	**1,507,095**	0	1,000,000	**1,000,000**
228002 Maintenance-Transport Equipment	0	18,000	**18,000**	0	18,000	**18,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,180,258	**1,180,258**	0	1,145,478	**1,145,478**
352882 Utility Arrears Budgeting	0	268,255	**268,255**	0	30,797	**30,797**
Total Cost of Key Service Area 320021	**0**	**5,127,733**	**5,127,733**	**0**	**4,630,274**	**4,630,274**
Total Cost for Department 004	**15,080,714**	**8,051,490**	**23,132,203**	**18,160,195**	**7,864,115**	**26,024,310**
Total Excluding Arrears	**15,080,714**	**7,568,101**	**22,648,815**	**18,160,195**	**7,833,318**	**25,993,514**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1903 Institutional Development of Kawempe National Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	**0**	650,000	0	**650,000**
312221 Light ICT hardware - Acquisition	150,000	0	**150,000**	563,045	0	**563,045**

VOTE: 418 Kawempe National Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1903 Institutional Development of Kawempe National Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	510,000	0	**510,000**	4,000,000	0	**4,000,000**
312235 Furniture and Fittings - Acquisition	150,000	0	**150,000**	500,000	0	**500,000**
342111 Land - Acquisition	0	0	**0**	25,000,000	0	**25,000,000**
Total Cost of Key Service Area 000003	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total Cost for Project 1903	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total for Vote Function 01	**27,547,203**	**0**	**27,547,203**	**61,372,356**	**0**	**61,372,356**
Total Excluding Arrears	**27,063,815**	**0**	**27,063,815**	**61,341,559**	**0**	**61,341,559**
Grand Total Vote 418	**27,547,203**	**0**	**27,547,203**	**61,372,356**	**0**	**61,372,356**
Total Excluding Arrears	**27,063,815**	**0**	**27,063,815**	**61,341,559**	**0**	**61,341,559**

VOTE: 418 Kawempe National Referral Hospital

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Department 004 Support Services						
1903 Institutional Development of Kawempe National Referral Hospital	810,000	0	**810,000**	30,713,045	0	**30,713,045**
Total Development for the Department 004	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Grand Total Vote	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**30,713,045**	**0**	**30,713,045**

VOTE: 418 Kawempe National Referral Hospital

Table V7: External Financing for the Vote

VOTE: 418 Kawempe National Referral Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142162	Sale of Medical Services-From Government Units	0.520	0.560
Total		**0.520**	**0.560**