

Vote: 109 Law Development Centre

Vote Summary

VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

(i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

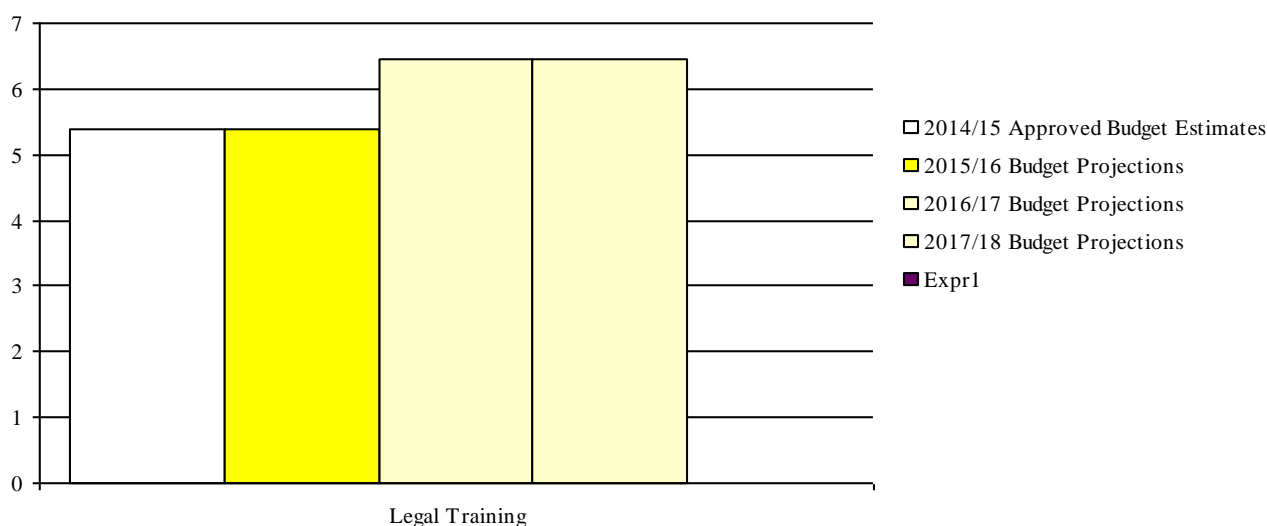
	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent						
Wage	0.000	3.024	0.756	3.024	3.600	3.600
Non Wage	4.524	1.500	0.375	1.500	1.800	1.800
Development						
GoU	0.873	0.873	0.218	0.873	1.048	1.048
Ext.Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.397	5.397	1.349	5.397	6.448	6.449
Total GoU+Donor (MTEF)	5.397	5.397	1.349	5.397	6.448	6.449
<i>(ii) Arrears and Taxes</i>						
Arrears	0.000	0.000	0.000	0.000	N/A	N/A
Taxes**	0.000	0.000	0.000	0.000	N/A	N/A
Total Budget	5.397	5.397	1.349	5.397	N/A	N/A
<i>(iii) Non Tax Revenue</i>						
	0.000	3.403	1.548	4.714	4.714	4.714
Grand Total	5.397	8.801	2.897	10.111	N/A	N/A
Excluding Taxes, Arrears	5.397	8.801	2.897	10.111	11.162	11.163

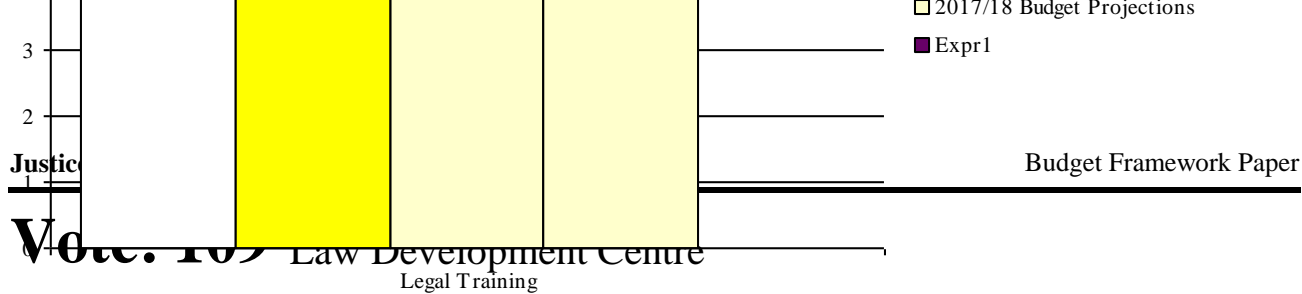
* Donor expenditure data unavailable

** Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart V1.1: Medium Term Budget Projections by Vote Function (US\$ Bn, Excluding Taxes, Arrears)





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(ii) Vote Mission Statement

The Vote's Mission Statement is:

To promote the rule of law and access to justice through quality practical legal training, research, services and advocacy.

(iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

Table V1.2: Sector Outcomes, Vote Functions and Key Outputs

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Strengthened legal and policy frameworks for JLOS operations and national development</i>	<i>Access to JLOS services particularly for the vulnerable persons enhanced</i>	<i>Observance of Human rights and accountability promoted</i>
Vote Function: 12 54 Legal Training		
<i>Outputs Contributing to Outcome 1:</i>	<i>Outputs Contributing to Outcome 2:</i>	<i>Outputs Contributing to Outcome 3:</i>
<i>Outputs Provided</i>	<i>Outputs Provided</i>	None
125401 Legal Training	125404 Community Legal Services	

V2: Past Vote Performance and Medium Term Plans

This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.

(i) Past and Future Planned Vote Outputs

2013/14 Performance

Legal Training

In FY 2013/14 LDC Trained:-

- 301 students on the Bar Course
- 485 students on the Diploma in Law Course
- 60 students on Diploma in Human Rights Course
- 697 students on the Administrative Officers Law Course
- 2 streams for the Bar Course were introduced.

Law Reporting

- 2011 HCB Volume 1 completed and printed
- 1991 HCB reprint (typesetting and proof reading) completed and printed
- 2010 HCB compilation and proof reading completed
- 2010 1 ULR Volume 1 typesetting and proof reading.
- Materials loaded (reported cases) on the LDC website.

Research

- Research projects not undertaken due to lack of funding.

Community service

The LDC Legal Aid Clinic conducted the following activities:-

Diversion programme: -

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- 100 bicycles were procured for Iganga, Kabarole and Lira districts. This was to enable the fit persons move and visit juveniles that had been diverted.
- 1068 child offenders were diverted out of the targeted 1250.
- 200 handbooks printed to help social workers and fit persons to get necessary skills on counseling and child protection.

Reconciliation Programme: -

- 20 courts were operationalised and stakeholders were brought on board.
- 1372 cases were registered and reconciled.
- □

Walk-in clients

- The Legal Aid Clinic was expanded to include districts of Kibaale, Masindi, Wakiso, Kampala, Iganga, Kabarole and Lira.
- The Legal Aid Clinic also started operating in districts of Kamwenge, Kamuli and Ibanda using the trained fit persons/paralegals.
- A total of 852 walk-in clients were registered and successfully concluded.

Clinical Legal Education (CLE) was fully integrated in the LDC curriculum. 301 students were trained.

Administration

- Stakeholders workshop to review the amendment of the LDC Act was held, recommendations made and submitted to LDC Management Committee for consideration.
- Curriculum reviewed and updated, Final document submitted to Law Council for approval.
- Fees structure for all courses reviewed and new fees structure established.
- One study centre established in Lira.
- Integration of ICT in LDC programmes on going.
- 25 lecturers were trained in pedagogical skills, computer skills and curriculum development.
- 35 desktop computers, 10 laptops, 10 projectors and 10 CCTV were procured as teaching aids.
- Clinical Legal Education was integrated in the Bar Course curriculum.
- Student mentoring was introduced.
- Registry section was computerized.
- More books were procured for the Library and subscriptions made to Law Africa and Cambridge University for online Law Reports and E-books which are now accessed by students. This has reduced the ratio of books to students from 1:20 to 1:15.

Preliminary 2014/15 Performance

In Fy 2014/15 LDC Is Training:- Legal Training

- 657 students on the Bar Course
- 446 students on the Diploma In Law Course
- 60 students on Diploma In Human Rights Course
- 269 students on the Administrative Officers Law Course
- 4 streams for the Bar Course have been introduced

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Law Reporting

- 2012 ULR compilation and typesetting.
- 2013 ULR compilation and typesetting.
- Gathering, selecting reportable judgments for 2014 HCB Volume 1.
- Searching dilapidated copies of HCBs which are on high demand for reprint i.e 1970s-1980s.

Research

- Research projects not yet undertaken

Community service

The LDC Legal Aid Clinic has conducted programmes as follows: -

- Registered 840 case of work-in-clients and 555 were handled and 285 referred to other organizations i.e. Court, Police, APCAN etc in the districts of Kibaale, Masindi, Kampala, Kabarole, Iganga, Lira and Entebbe.
- Registered 1100 cases for reconciliation, 704 reconciled, 396 referred back to court of Nakawa, Buganda Road, KCCA, Entebbe, Lira, LDC court, Fort portal, Kabaale, Kagadi, Oyam, Iganga, Makindye, Nabweru and Kasangati.
- Conducted 22 legal awareness in the districts of Kibaale, Masindi, Kabarole in 25 sub-counties.
- Trained 120 local government officials in Kibaale, Masindi and Kabarole.
- Developed training manual on diversion and reconciliation.
- Represented 184 clients in courts of Kibaale, Masindi, Fort portal, Iganga, LDC, Makindye and Nabweru.
- Diverted 366 juveniles in Iganga, Kampala, Lira, Masindi and Kabarole.

Administration

- The second phase of restructuring has been successfully completed.
- 8 staff have been trained in training of trainers course and curriculum development at the University of Northumbria in the United Kingdom.
- Renovation of existing infrastructure has started.
- Construction of auditorium is still on-going
- Teaching aid (laptops white boards, and cameras) have been procured.
- 4 streams introduced on the Bar Course programme. This has helped to decongest the firm rooms (the number of students in a firm room has reduced from 40 to 16 students) and hence interaction between the lecturers and students has increased.
- 30 part-time Lecturers have been recruited which has helped to reduce the ratio of lecturer to student from 1:40 to 1:16.

Table V2.1: Past and 2015/16 Key Vote Outputs*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2014/15 Spending and Outputs Achieved by End Sept	2015/16 Proposed Budget and Planned Outputs
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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2014/15 Spending and Outputs Achieved by End Sept	2015/16 Proposed Budget and Planned Outputs
Vote Function: 1254 Legal Training			
Output: 125401	Legal Training		
<i>Description of Outputs:</i>	Train 500 Bar Course students, 350 Diploma in Law students, 60 Diploma in Human Rights and 650 Administrative officers	Train 675 Bar Course students, 676 Diploma in Law students and 269 Administrative officers	Train 700 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights and 700 Administrative officers
<i>Performance Indicators:</i>			
No of students trained on Diploma in Law	350	676	400
No of students trained on Bar Course	500	675	700
No of students trained in Administrative Law Course	650	269	700
% of students who qualify on Bar Course	80	70	80
% of students who pass diploma in Law as a proportion of those trained	80	70	80
<i>Output Cost: US\$ Bn:</i>	2.840	<i>US\$ Bn:</i> 0.445	<i>US\$ Bn:</i> 2.886
Output: 125404	Community Legal Services		
<i>Description of Outputs:</i>	Train 500 Bar Course Students in Clinical Education and ADR, 100 Police officers, handle 100 juvenile offenders and handle 600 petty offenders	Train 675 Bar Course Students in Clinical Education and ADR, handle 217 juvenile offenders, handle 152 petty offenders and 125 cases reconciled at court.	Train 700 Bar Course students in Clinical Legal Education and alternative Dispute Resolution. Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole Register 1500 cases for reconciliation in the courts if Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa. Register 750 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala. Procure 100 bicycles for fit persons for Kamuli and Kamwenge district. Train 160 fit persons in the new districts of Jinja, Mukono, Hoima and Masaka. Train stakeholders on reconciliation and diversion in the new districts of Masaka, Jinja, Mukono and Hoima.
<i>Performance Indicators:</i>			
No. of police officers,	100	0	100

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2014/15 Spending and Outputs Achieved by End Sept	2015/16 Proposed Budget and Planned Outputs
magistrates, community leaders in legal practice.			
No. of juvenile cases handled	1,000	320	750
No of petty criminals trained and accepted back in society	1,000	50	1,500
<i>Output Cost: UShs Bn:</i>	0.208	<i>UShs Bn:</i>	0.042
Vote Function Cost	UShs Bn:	8.801 UShs Bn:	1.349 UShs Bn:
Cost of Vote Services:	UShs Bn:	8.801 UShs Bn:	1.349 UShs Bn:
			10.111
			10.111

* Excluding Taxes and Arrears

2015/16 Planned Outputs

Planned output 2015/2016

Legal training

- 700 students trained on the Bar Course
- 400 students trained on Diploma-in- Law Course
- 50 students trained on the Human Rights Courses
- 700 students trained on the Short Courses.
- New curriculum implemented.
- Clinical legal education fully integrated in Bar Course programme.
- 40 Teaching staff trained in student centred learning.
- ICT teaching aids acquired and installed in lecture rooms
- Online platform set up and maintained for both on/off compass access.
- One new course designed.
- Library equipped with 5000 relevant books
- Subscription made to 3 data bases
- Library equipped with networked shared computers
- Two study Centres established in Arua and Hoima.

Law Reporting:

- Uganda Law Reports (ULR) for 2012 and 2013 to be proof read and made ready for editorial board. □
- 2014 ULR and 2014 HCB compilation and typesetting. □
- Electronic local databases of all LDC publications created.
- Local legal materials produced by partners in Uganda digitalised.

Research:

- Two research proposals prepared and funded.
- Research findings disseminated and usage promoted through use of various channels.
- Marketable publications and resources for legal practitioners identified.
- Preparation of the Bar Course Handbook 2015/2016.
- Preparation of the Short Courses Handbook 2015/2016.
- Preparation of the Diploma in Law Handbook 2015/16.
- Preparation of the Diploma Human Rights 2015/2016.
- Preparation of the Prospectus 2015/16.
- Preparation of the Police Manual

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- Preparation of the Bench handbook
- Preparation of the Handbook for Magistrates

Community Service:

- Train 700 Bar Course students in Clinical Legal Education.
- Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole
- Register 1500 cases for reconciliation in the courts of Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa.
- Register 750 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala.
- Procure 100 bicycles for fit persons for Kamuli and Kamwenge district.
- Train 160 fit persons in the new districts of Jinja, Mukono, Hoima and Masaka.
- Train stakeholders on reconciliation and diversion in the new districts of Masaka, Jinja, Mukono and Hoima.

Administration:

- Construction of one building block comprising of: 20 lecture rooms, resource centre and bookshop initiated.
- Complete 2nd phase of construction of perimeter wall.
- Renovation of existing infrastructure to be completed.
- Comprehensive marketing strategy to be developed to underpin the various activities at LDC.
- Policies on maintenance of existing infrastructure to be developed and implemented.
- Wireless network to be extended to cover the whole campus including classrooms.
- A reliable high speed internet connection to be procured.
- Capacity of departments units to create income generation opportunities will be enhanced.
- 2 funding proposals to be written and followed up with donors.
- Funding to be solicited from Alumni and other well wishers.
- 3 vehicles to be procured.
- 30 desk top computers and 10 laptops to be procured.
- 2 bench marking visits will be undertaken to sister institutions within the region.
- Procure furniture-10 tables and 10 chairs for staff.

Table V2.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
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Vote Function: 1254 Legal Training						
% of students who pass diploma in Law as a proportion of those trained		80	70	80	80	80
% of students who qualify on Bar Course		80	70	80	80	80
No of students trained in Administrative Law Course		650	269	700	700	700
No of students trained on Bar Course		500	675	700	700	700
No of students trained on Diploma in Law		350	676	400	400	400
No of petty criminals trained and		1,000	50	1,500	1,500	1,500

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Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
accepted back in society						
No. of juvenile cases handled		1,000	320	750	1,000	1,000
No. of police officers, magistrates, community leaders in legal practice.		100	0	100	100	100
Vote Function Cost (US\$ bn)	5.397	8.801	1.349	10.111	11.162	11.163
Cost of Vote Services (US\$ Bn)	5.397	8.801	1.349	10.111	11.162	11.163

Medium Term Plans

- Expand physical facilities to reduce on congestion in class rooms and failure rate
- Identify skills development courses for staff to improve on the performance
- Automation of all LDC Manual processes
- Develop the study centre's into constituent colleges.
- LDC is working on reducing on the ratio of classroom to students which is at 1:40 instead of the ideal one of 1:16.
- Procuring more books for the library to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal one of 1:5.
- Initiate construction of 1 building block comprising of 20 lecture rooms,a bookshop and resource centre.

(ii) Efficiency of Vote Budget Allocations

- LDC plans to improve efficiency by integrating ICT in all its programmes and reduce paper usage.

Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	3.0	3.4	4.2	2.9	34.6%	33.8%	37.8%	26.2%
Service Delivery	3.0	3.4	4.2	2.9	34.6%	33.8%	37.8%	26.2%

N/A

Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual by Sept	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function:1254 Legal Training</i>					
Average cost of training a student.	2,500	2,500	1,852	2,083	Increase in teaching material costs and bringing in more part time lecturers on board to reduce the lecturer to student ratio

(iii) Vote Investment Plans

N/A

Table V2.5: Allocations to Capital Investment over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure(Outputs Provided)	6.9	7.7	9.5	9.5	78.7%	76.3%	85.0%	85.0%
Investment (Capital Purchases)	1.9	2.4	1.7	1.7	21.3%	23.7%	15.0%	15.0%
Grand Total	8.8	10.1	11.2	11.2	100.0%	100.0%	100.0%	100.0%

Payment for 1st phase of one buiding block for 20 lecture rooms,book shop and resource centre.

Table V2.6: Major Capital Investments

Project, Programme	2014/15		2015/16	
	Approved Budget, Planned	Actual Expenditure and Outputs	Proposed Budget, Planned	
Vote Function Output				

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<i>US\$ Thousand</i>	Outputs (Quantity and Location)	by September (Quantity and Location)	Outputs (Quantity and Location)
Project 0010 Support to Law Development Centre			
125472 Government Buildings and Administrative Infrastructure	Complete construction of the LDC auditorium	Completing the construction of one Law development Centre auditorium	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises. Construction of perimeter wall phase 2
Total	1,673,304	218,326	1,993,304
<i>GoU Development</i>	<i>873,304</i>	<i>218,326</i>	<i>873,304</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>800,000</i>	<i>0</i>	<i>1,120,000</i>

(iv) Vote Actions to improve Priority Sector Outcomes

- Training of lecturers in student oriented teaching methods.
- Decongesting the firm rooms to allow enough interaction between students and lecturer's.

Table V2.7: Priority Vote Actions to Improve Sector Performance

V3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V3.1: Past Outturns and Medium Term Projections by Vote Function*

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
Vote: 109 Law Development Centre						
1254 Legal Training	5.397	8.801	1.349	10.111	11.162	11.163
Total for Vote:	5.397	8.801	1.349	10.111	11.162	11.163

(i) The Total Budget over the Medium Term

N/A

(ii) The major expenditure allocations in the Vote for 2015/16

- LDC spends 70% of its budget on legal training.
- LDC also intends to start construction of 5 firm rooms and complete the boundary wall.

(iii) The major planned changes in resource allocations within the Vote for 2015/16

N/A

Table V3.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs from 2014/15 Planned Levels:				Justification for proposed Expenditure and Outputs	Changes in
2015/16	2016/17	2017/18			
<i>Vote Function: 1201 Legal Training</i>					
Output:	1254 01 Legal Training				
<i>US\$ Bn:</i>	<i>-0.766</i>	<i>US\$ Bn: 1.064</i>	<i>US\$ Bn: -0.236</i>		
Increase in number of Bar Course students	Increase in number of Bar Course students	Increase in number of Bar Course students	Increase in number of Bar Course students	<i>Training of more students on the Bar Course and improving quality of LDC graduates will greatly improve service</i>	

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Changes in Budget Allocations and Outputs from 2014/15 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2015/16	2016/17	2017/18	
Output: 1254 04 Community Legal Services			<i>delivery of the administrators of Justice. This therefore calls for recruitment of more lecturers and expansion of the infrastructure. 30 more lecturers need to be recruited and one building block consisting of 20 firm rooms, a resource centre and bookshop need to be constructed.</i>
<i>US\$ Bn: 0.260</i>	<i>US\$ Bn: 0.112</i>	<i>US\$ Bn: 0.112</i>	
<i>More diversion and reconciliation cases are to be handled as well as walk in clients.</i>	<i>More diversion and reconciliation cases are to be handled as well as walk in clients.</i>	<i>More diversion and reconciliation cases are to be handled as well as walk in clients.</i>	<i>Handling of diversion and reconciliation cases contributes to access to JLOS services enhanced.</i>
Output: 1254 05 LDC Administrative Support Services			<i>This contributes to access of JLOS services enhanced as more students are well catered to by the LDC staff.</i>
<i>US\$ Bn: -0.527</i>	<i>US\$ Bn: 0.444</i>	<i>US\$ Bn: 2.452</i>	
<i>Increase in Government release of Non Wage and Wage.</i>	<i>Increase in Government release of Non Wage and Wage.</i>	<i>Increase in Government release of Non Wage and Wage.</i>	
Output: 1254 72 Government Buildings and Administrative Infrastructure			<i>This will enable LDC to expand the physical facilities to reduce on congestion in class rooms and therefore reduce on the ratio of classroom to students which is at 1:40 instead of the ideal one of 1:20.</i>
<i>US\$ Bn: 0.320</i>	<i>US\$ Bn: -0.365</i>	<i>US\$ Bn: -0.572</i>	
<i>Phase 1 Construction of a storeyed building comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.</i>	<i>Complete Phase 1 Construction of a storeyed building comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.</i>	<i>Phase 2 Construction of a storeyed building comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.</i>	
Output: 1254 75 Purchase of Motor Vehicles and Other Transport Equipment			<i>Purchase of Motor Vehicles will enable LDC staff to travel to LDC Outreach Centres in Gulu, Mbale, Mbarara, Lira and Arua which in turn will improve on service delivery, increase physical access to LDC services and Contribute to access to justice enhanced for all particularly the poor and marginalised</i>
<i>US\$ Bn: 0.200</i>	<i>US\$ Bn: 0.372</i>	<i>US\$ Bn: 0.572</i>	
<i>Purchase 2 Motor vehicle</i>	<i>Purchase 1 Motor Vehicles</i>	<i>Purchase 4 Motor Vehicles</i>	

V4: Vote Challenges for 2015/16 and the Medium Term

This section sets out the major challenges the vote faces in 2015/16 and the medium term which the vote has been unable to address in its spending plans.

Increasing number of students with limited infrastructure expansion due to inadequate funding.

Table V4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1201 Legal Training</i>	
Output: 1254 01 Legal Training	
<i>US\$ Bn:</i> <i>Increase in the admission of students on the Bar Course.</i>	<i>Training of more students on the Bar Course and improving quality of LDC graduates will greatly improve service delivery of the administrators of Justice. This therefore calls for recruitment of more lecturers and expansion of the infrastructure. 30 more lecturers need to be recruited and one building block consisting of 20 firm rooms, a resource centre and bookshop need to be constructed.</i>

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Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
	<p><i>Introduction of short tailor made courses and Establishment of outreach centres would improve on service delivery, increase physical access to LDC services. Contribute to access to justice enhanced for all particularly the poor and marginalised. human rights culture fostered across JLOS institutions and rule of law. Promote a rights based approach for JLOS staff and other citizens.</i></p>
<p>Output: 1254 02 Law Reporting <i>UShs Bn:</i> On-line Law Reporting, Publish Law Reports and High Court Bulletins.</p>	<p><i>Law Reporting is necessary as it contributes to rule of law and due process as well as to good governance particularly in human resource development.</i></p>
<p>Output: 1254 04 Community Legal Services <i>UShs Bn:</i> More Legal Aid clinics would be created in various districts. the number of diversion and reconciliation cases handled would increase.</p>	<p><i>More funds would enable the Legal aid Clinic to increase on the number of juveniles diverted, number of cases reconciled as well as the handling of more Walk in clients.</i></p>
<p>Output: 1254 05 LDC Administrative Support Services <i>UShs Bn:</i> Building of qualified staff capacity. Construction of more buildings to reduce the ratio of students to classroom.</p>	<p><i>LDC needs both Wage and Capital Development budget. This will contribute to access to justice enhanced for all particularly the poor and marginalised as well as improve on service delivery.</i></p>

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(i) Gender and Equity

<p>Objective: Develop a draft on Gender Policy.</p>
<p><i>Issue of Concern :</i> Gender Inequality</p>
<p><i>Proposed Interventions</i></p>
<p>benchmarking studies to be carried out among institutions under the same mandate.</p>
<p><i>Budget Allocations</i> UGX billion 0.0003</p>
<p><i>Performance Indicators</i></p>
<p>Objective: Intergrate gender in the Curriculum of all LDC courses.</p>
<p><i>Issue of Concern :</i> Gender Inequality</p>
<p><i>Proposed Interventions</i></p>
<p>review and intergrate gender studies within the curriculums of different courses provided at LDC.</p>
<p><i>Budget Allocations</i> UGX billion 0.0003</p>
<p><i>Performance Indicators</i></p>
<p>Objective: Review of the existing Sexual Harrasment Policy.</p>

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Issue of Concern : Prevent sexual harrasment within LDC as an institution.

Proposed Intervensions

Review of the existing Sexual Harrasment Policy.

Budget Allocations UGX billion 0.0003

Performance Indicators

(ii) HIV/AIDS

Objective: Increase awareness of HIV/AIDS among students and staff of LDC

Issue of Concern : Create awarenesss of HIV/AIDS within the LDC community.

Proposed Intervensions

create awareness through online communication to staff and students of LDC.

Budget Allocations UGX billion 0.001

Performance Indicators

Objective: Facilitation of staff toaccess antiretroviral therapy.

Issue of Concern : Increase productivity of staff and students living with HIV/AIDS within LDC.

Proposed Intervensions

Provide ARV treatments to staff and students of LDC living with HIV/AIDS.

Budget Allocations UGX billion 0.001

Performance Indicators

Objective: Medical support is provided to persons living with HIV/AIDS.

Issue of Concern : Increasing productivity of students and staff of LDC living with HIV/AIDS

Proposed Intervensions

Provid medical support to staff and students living with HIV/AIDS

Budget Allocations UGX billion 0.001

Performance Indicators

(iii) Environment

Objective: Prevent environmental degredation

Issue of Concern : Proper conservation of the environment at LDC.

Proposed Intervensions

Educate the LDC staff and students on how to conserve the environment

Budget Allocations UGX billion 0.036

Vote: 109 Law Development Centre

Vote Summary

Performance Indicators

Objective: To have a clean and safe environment at LDC

Issue of Concern : A clean environment.

Proposed Interventions

LDC has a fully fledged estates department that ensures the LDC environment is clean and safe.

Budget Allocations UGX billion 0.036

Performance Indicators

(ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

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(ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

Source of NTR	UShs Bn	2013/15 Actual	2014/15 Budget	2014/15 Actual by Sept	2015/16 Projected
Educational/Instruction related levies		3.413	3.403		4.714
	Total:	3.413	3.403		4.714

NTR will be spent on payment of allowances,utilities and requirements,social security funds,supplementing wages for the part time staffmaintenance of buildings,furniture and equipement,purchase of furniture and equipement for staff and students.