

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	7.413	9.013	9.464	9.937	10.434	11.478
	Non-Wage	8.424	5.353	5.460	6.388	7.346	8.815
Devt.	GoU	0.605	0.263	0.277	0.318	0.350	0.420
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.441	14.630	15.200	16.643	18.130	20.713
Total GoU+Ext Fin (MTEF)		16.441	14.630	15.200	16.643	18.130	20.713
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		16.441	14.630	15.200	16.643	18.130	20.713
Total Vote Budget Excluding Arrears		16.441	14.630	15.200	16.643	18.130	20.713

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
Sub SubProgramme 01 National Meteorological Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Applied Meteorology,Data and Climate Services	0	302,755	302,755	0	33,605	33,605
002 Finance and administration	7,413,000	5,896,191	13,309,191	9,013,384	4,563,313	13,576,696
003 Forecasting Services	0	961,276	961,276	0	496,728	496,728
004 Station Networks and Observations	0	834,617	834,617	0	236,400	236,400
005 Training and Research	0	428,893	428,893	0	22,711	22,711
Total Recurrent Budget Estimates for Sub-SubProgramme	7,413,000	8,423,732	15,836,732	9,013,384	5,352,757	14,366,140
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1678 Retooling of Uganda National Meteorological Authority	604,755	0	604,755	263,398	0	263,398
Total Development Budget Estimates for Sub-SubProgramme	604,755	0	604,755	263,398	0	263,398
<i>Total for Sub Sub Programme 01</i>	<i>8,017,755</i>	<i>8,423,732</i>	<i>16,441,487</i>	<i>9,276,782</i>	<i>5,352,757</i>	<i>14,629,538</i>
Total for Programme 06	8,017,755	8,423,732	16,441,487	9,276,782	5,352,757	14,629,538
Grand Total Vote 109	8,017,755	8,423,732	16,441,487	9,276,782	5,352,757	14,629,538

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<i>Total Excluding Arrears</i>	8,017,755	8,423,732	16,441,487	9,276,782	5,352,757	14,629,538
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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,576,520	0	10,576,520	11,752,624	0	11,752,624
212 Social Contributions	1,347,084	0	1,347,084	1,254,855	0	1,254,855
221 General Use of goods and services	853,925	0	853,925	227,731	0	227,731
222 Communications	511,600	0	511,600	244,186	0	244,186
223 Utility and Property Expenses	628,240	0	628,240	446,600	0	446,600
224 Supplies and Services	252,974	0	252,974	40,940	0	40,940
225 Professional Services	102,092	0	102,092	10,000	0	10,000
226 Insurances and Licenses	7,783	0	7,783	8,383	0	8,383
227 Travel and Transport	1,413,515	0	1,413,515	312,961	0	312,961
228 Maintenance	255,460	0	255,460	165,258	0	165,258
263 To other general government units.	96,000	0	96,000	96,000	0	96,000
312 Acquisition of Produced Assets	396,295	0	396,295	70,000	0	70,000
Grand Total Vote 109	16,441,487	0	16,441,487	14,629,538	0	14,629,538
<i>Total Excluding Arrears</i>	16,441,487	0	16,441,487	14,629,538	0	14,629,538

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,413,000	0	7,413,000	9,013,384	0	9,013,384
211104 Employee Gratuity	2,223,900	0	2,223,900	2,223,900	0	2,223,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	476,520	0	476,520	79,700	0	79,700
211107 Boards, Committees and Council Allowances	463,100	0	463,100	435,640	0	435,640
212101 Social Security Contributions	617,084	0	617,084	545,524	0	545,524
212102 Medical expenses (Employees)	650,000	0	650,000	669,330	0	669,330
212103 Incapacity benefits (Employees)	80,000	0	80,000	40,000	0	40,000
221001 Advertising and Public Relations	96,500	0	96,500	5,000	0	5,000
221002 Workshops, Meetings and Seminars	162,215	0	162,215	15,805	0	15,805
221003 Staff Training	85,200	0	85,200	14,635	0	14,635
221004 Recruitment Expenses	40,000	0	40,000	0	0	0
221007 Books, Periodicals & Newspapers	36,000	0	36,000	9,120	0	9,120
221008 Information and Communication Technology Supplies.	40,000	0	40,000	30,000	0	30,000
221009 Welfare and Entertainment	184,910	0	184,910	57,000	0	57,000
221011 Printing, Stationery, Photocopying and Binding	92,100	0	92,100	63,840	0	63,840
221012 Small Office Equipment	1,000	0	1,000	4,531	0	4,531
221016 Systems Recurrent costs	8,000	0	8,000	6,000	0	6,000
221017 Membership dues and Subscription fees.	92,000	0	92,000	16,800	0	16,800
221020 Litigation and related expenses	16,000	0	16,000	5,000	0	5,000
222001 Information and Communication Technology Services.	506,200	0	506,200	233,926	0	233,926
222002 Postage and Courier	5,400	0	5,400	10,260	0	10,260
223001 Property Management Expenses	345,400	0	345,400	86,600	0	86,600
223002 Property Rates	0	0	0	111,600	0	111,600
223004 Guard and Security services	96,840	0	96,840	87,600	0	87,600
223005 Electricity	116,000	0	116,000	90,800	0	90,800
223006 Water	70,000	0	70,000	70,000	0	70,000
224004 Beddings, Clothing, Footwear and related Services	41,540	0	41,540	25,940	0	25,940
224005 Laboratory supplies and services	0	0	0	10,000	0	10,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	28,000	0	28,000	5,000	0	5,000
224011 Research Expenses	183,434	0	183,434	0	0	0
225101 Consultancy Services	20,506	0	20,506	0	0	0
225201 Consultancy Services-Capital	74,386	0	74,386	10,000	0	10,000
225204 Monitoring and Supervision of capital work	7,200	0	7,200	0	0	0
226001 Insurances	1,783	0	1,783	1,783	0	1,783
226002 Licenses	6,000	0	6,000	6,600	0	6,600
227001 Travel inland	868,086	0	868,086	128,901	0	128,901
227003 Carriage, Haulage, Freight and transport hire	20,000	0	20,000	15,000	0	15,000
227004 Fuel, Lubricants and Oils	525,429	0	525,429	169,060	0	169,060
228001 Maintenance-Buildings and Structures	28,000	0	28,000	0	0	0
228002 Maintenance-Transport Equipment	172,500	0	172,500	135,457	0	135,457
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	54,960	0	54,960	29,802	0	29,802
263402 Transfer to Other Government Units	96,000	0	96,000	96,000	0	96,000
312121 Non-Residential Buildings - Acquisition	32,000	0	32,000	0	0	0
312221 Light ICT hardware - Acquisition	289,000	0	289,000	0	0	0
312229 Other ICT Equipment - Acquisition	16,500	0	16,500	0	0	0
312235 Furniture and Fittings - Acquisition	46,600	0	46,600	0	0	0
312299 Other Machinery and Equipment- Acquisition	12,195	0	12,195	70,000	0	70,000
Grand Total Vote 109	16,441,487	0	16,441,487	14,629,538	0	14,629,538
Total Excluding Arrears	16,441,487	0	16,441,487	14,629,538	0	14,629,538

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
Sub-SubProgramme 01 National Meteorological Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Applied Meteorology,Data and Climate Services						
Budget Output 140012 Applied meteorology,data and climate services						
221001 Advertising and Public Relations	0	18,000	18,000	0	0	0
221002 Workshops, Meetings and Seminars	0	61,740	61,740	0	10,805	10,805
225201 Consultancy Services-Capital	0	31,446	31,446	0	0	0
227001 Travel inland	0	148,959	148,959	0	14,400	14,400
227004 Fuel, Lubricants and Oils	0	42,610	42,610	0	8,400	8,400
Total Cost of Budget Output 140012	0	302,755	302,755	0	33,605	33,605
Total Cost for Department 001	0	302,755	302,755	0	33,605	33,605
Total Excluding Arrears	0	302,755	302,755	0	33,605	33,605
Department 002 Finance and administration						
Budget Output 000004 Finance and Accounting						
211102 Contract Staff Salaries	7,413,000	0	7,413,000	0	0	0
211107 Boards, Committees and Council Allowances	0	450,260	450,260	0	435,640	435,640
221001 Advertising and Public Relations	0	76,000	76,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	64,750	64,750	0	5,000	5,000
221003 Staff Training	0	25,705	25,705	0	14,635	14,635
221009 Welfare and Entertainment	0	50,000	50,000	0	17,000	17,000
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	2,000	2,000
221016 Systems Recurrent costs	0	8,000	8,000	0	6,000	6,000
221017 Membership dues and Subscription fees.	0	91,300	91,300	0	9,800	9,800
221020 Litigation and related expenses	0	16,000	16,000	0	5,000	5,000
223001 Property Management Expenses	0	15,600	15,600	0	0	0
223004 Guard and Security services	0	8,640	8,640	0	0	0
224010 Protective Gear	0	26,000	26,000	0	0	0
226001 Insurances	0	1,783	1,783	0	1,783	1,783
226002 Licenses	0	6,000	6,000	0	3,600	3,600

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
<i>Budget Output 000004 Finance and Accounting</i>						
227001 Travel inland	0	306,999	306,999	0	22,000	22,000
227004 Fuel, Lubricants and Oils	0	299,000	299,000	0	107,500	107,500
263402 Transfer to Other Government Units	0	96,000	96,000	0	96,000	96,000
o/w NMTS Subvention	0	0	0	0	96,000	96,000
o/w NMTS SUBVENTION	0	96,000	96,000	0	0	0
<i>Total Cost of Budget Output 000004</i>	7,413,000	1,549,036	8,962,036	0	730,958	730,958
<i>Budget Output 000005 Human Resource Management</i>						
211102 Contract Staff Salaries	0	0	0	9,013,384	0	9,013,384
211104 Employee Gratuity	0	2,223,900	2,223,900	0	2,223,900	2,223,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,920	106,920	0	0	0
212101 Social Security Contributions	0	617,084	617,084	0	545,524	545,524
212102 Medical expenses (Employees)	0	650,000	650,000	0	0	0
212103 Incapacity benefits (Employees)	0	80,000	80,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	7,500	7,500	0	0	0
221004 Recruitment Expenses	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	30,000	30,000
221009 Welfare and Entertainment	0	85,950	85,950	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	42,000	42,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	350	350	0	1,000	1,000
223001 Property Management Expenses	0	115,600	115,600	0	83,600	83,600
223004 Guard and Security services	0	39,600	39,600	0	39,600	39,600
223005 Electricity	0	80,000	80,000	0	50,000	50,000
223006 Water	0	70,000	70,000	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	600	600	0	0	0
224011 Research Expenses	0	60,000	60,000	0	0	0
227001 Travel inland	0	21,951	21,951	0	5,000	5,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
Budget Output 000005 Human Resource Management						
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	1,200	1,200
Total Cost of Budget Output 000005	0	4,306,455	4,306,455	9,013,384	3,144,824	12,158,208
Budget Output 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	4,000	0	0	0
221002 Workshops, Meetings and Seminars	0	2,500	2,500	0	0	0
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	3,200	3,200	0	3,200	3,200
224010 Protective Gear	0	2,000	2,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	10,000	10,000
Total Cost of Budget Output 000008	0	40,700	40,700	0	18,200	18,200
Budget Output 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	0	0	669,330	669,330
Total Cost of Budget Output 000013	0	0	0	0	669,330	669,330
Total Cost for Department 002	7,413,000	5,896,191	13,309,191	9,013,384	4,563,313	13,576,696
Total Excluding Arrears	7,413,000	5,896,191	13,309,191	9,013,384	4,563,313	13,576,696
Department 003 Forecasting Services						
Budget Output 140014 Weather observation and forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,600	70,600	0	48,000	48,000
221002 Workshops, Meetings and Seminars	0	16,000	16,000	0	0	0
221003 Staff Training	0	2,496	2,496	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	9,120	9,120
221009 Welfare and Entertainment	0	17,200	17,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,500	20,500	0	20,500	20,500
221017 Membership dues and Subscription fees.	0	0	0	0	6,000	6,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Forecasting Services						
Budget Output 140014 Weather observation and forecasting						
222001 Information and Communication Technology Services.	0	410,000	410,000	0	198,726	198,726
223001 Property Management Expenses	0	11,400	11,400	0	3,000	3,000
223004 Guard and Security services	0	48,600	48,600	0	48,000	48,000
223005 Electricity	0	36,000	36,000	0	36,000	36,000
223006 Water	0	0	0	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	40,940	40,940	0	25,940	25,940
224005 Laboratory supplies and services	0	0	0	0	10,000	10,000
224010 Protective Gear	0	0	0	0	5,000	5,000
225201 Consultancy Services-Capital	0	34,940	34,940	0	0	0
227001 Travel inland	0	116,151	116,151	0	10,760	10,760
227004 Fuel, Lubricants and Oils	0	104,450	104,450	0	30,880	30,880
228001 Maintenance-Buildings and Structures	0	13,000	13,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	19,000	19,000	0	24,802	24,802
Total Cost of Budget Output 140014	0	961,276	961,276	0	496,728	496,728
Total Cost for Department 003	0	961,276	961,276	0	496,728	496,728
Total Excluding Arrears	0	961,276	961,276	0	496,728	496,728
Department 004 Station Networks and Observations						
Budget Output 140015 Weather and climate monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	288,000	288,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	9,400	9,400	0	11,340	11,340
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	93,000	93,000	0	32,000	32,000
222002 Postage and Courier	0	5,400	5,400	0	10,260	10,260
223001 Property Management Expenses	0	202,800	202,800	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Station Networks and Observations						
Budget Output 140015 Weather and climate monitoring						
223002 Property Rates	0	0	0	0	111,600	111,600
223005 Electricity	0	0	0	0	4,800	4,800
223006 Water	0	0	0	0	10,000	10,000
225201 Consultancy Services-Capital	0	8,000	8,000	0	0	0
227001 Travel inland	0	161,307	161,307	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	51,710	51,710	0	6,400	6,400
228001 Maintenance-Buildings and Structures	0	15,000	15,000	0	0	0
Total Cost of Budget Output 140015	0	834,617	834,617	0	236,400	236,400
Total Cost for Department 004	0	834,617	834,617	0	236,400	236,400
Total Excluding Arrears	0	834,617	834,617	0	236,400	236,400
Department 005 Training and Research						
Budget Output 140017 Meteorological Research						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	7,000	0	1,700	1,700
211107 Boards, Committees and Council Allowances	0	12,840	12,840	0	0	0
221001 Advertising and Public Relations	0	2,500	2,500	0	0	0
221002 Workshops, Meetings and Seminars	0	9,725	9,725	0	0	0
221003 Staff Training	0	57,000	57,000	0	0	0
221007 Books, Periodicals & Newspapers	0	36,000	36,000	0	0	0
221009 Welfare and Entertainment	0	31,760	31,760	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	13,200	13,200	0	0	0
221012 Small Office Equipment	0	0	0	0	531	531
221017 Membership dues and Subscription fees.	0	350	350	0	0	0
224011 Research Expenses	0	123,434	123,434	0	0	0
225101 Consultancy Services	0	20,506	20,506	0	0	0
225204 Monitoring and Supervision of capital work	0	7,200	7,200	0	0	0
227001 Travel inland	0	92,720	92,720	0	15,800	15,800
227004 Fuel, Lubricants and Oils	0	14,659	14,659	0	4,680	4,680

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Training and Research						
<i>Total Cost of Budget Output 140017</i>	0	428,893	428,893	0	22,711	22,711
Total Cost for Department 005	0	428,893	428,893	0	22,711	22,711
<i>Total Excluding Arrears</i>	0	428,893	428,893	0	22,711	22,711
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
Budget Output 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	46,600	0	46,600	0	0	0
<i>Total Cost of Budget Output 000003</i>	46,600	0	46,600	0	0	0
Budget Output 000004 Finance and Accounting						
226002 Licenses	0	0	0	3,000	0	3,000
227001 Travel inland	0	0	0	39,941	0	39,941
228002 Maintenance-Transport Equipment	172,500	0	172,500	135,457	0	135,457
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	0	10,000	5,000	0	5,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	70,000	0	70,000
<i>Total Cost of Budget Output 000004</i>	182,500	0	182,500	253,398	0	253,398
Budget Output 140013 Weather information processing						
312221 Light ICT hardware - Acquisition	289,000	0	289,000	0	0	0
312229 Other ICT Equipment - Acquisition	1,500	0	1,500	0	0	0
<i>Total Cost of Budget Output 140013</i>	290,500	0	290,500	0	0	0
Budget Output 140014 Weather observation and forecasting						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	25,000	0	25,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	12,195	0	12,195	0	0	0
<i>Total Cost of Budget Output 140014</i>	37,195	0	37,195	0	0	0
Budget Output 140015 Weather and climate monitoring						
225201 Consultancy Services-Capital	0	0	0	10,000	0	10,000
312121 Non-Residential Buildings - Acquisition	32,000	0	32,000	0	0	0
312229 Other ICT Equipment - Acquisition	15,000	0	15,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
<i>Total Cost of Budget Output 140015</i>	47,000	0	47,000	10,000	0	10,000
Budget Output 140017 Meteorological Research						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	960	0	960	0	0	0
<i>Total Cost of Budget Output 140017</i>	960	0	960	0	0	0
Total Cost for Project 1678	604,755	0	604,755	263,398	0	263,398
Total Excluding Arrears	604,755	0	604,755	263,398	0	263,398
Total for Sub-SubProgramme 01	16,441,487	0	16,441,487	14,629,538	0	14,629,538
Total Excluding Arrears	16,441,487	0	16,441,487	14,629,538	0	14,629,538
Grand Total Vote 109	16,441,487	0	16,441,487	14,629,538	0	14,629,538
Total Excluding Arrears	16,441,487	0	16,441,487	14,629,538	0	14,629,538

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgramme 01 Environment and Natural Resources Management						
Sub SubProgramme 01 National Meteorological Services						
Department 002 Finance and administration						
1678 Retooling of Uganda National Meteorological Authority	604,755	0	604,755	263,398	0	263,398
Total Development for the Department 002	604,755	0	604,755	263,398	0	263,398
<i>Total Excluding Arrears</i>	604,755	0	604,755	263,398	0	263,398
Grand Total Vote	604,755	0	604,755	263,398	0	263,398
<i>Total Excluding Arrears</i>	604,755	0	604,755	263,398	0	263,398

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114419	Other taxes on specific services	1.700	1.700
144149	Miscellaneous receipts/income	0.500	0.500
Total		2.200	2.200