

# VOTE: 311 Law Development Centre.

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Produce highly skilled and competent legal workforce  
 Enhance research, innovation and law reforms  
 Provide legal aid to the indigent, vulnerable and accused persons in society  
 Strengthen the capacity of LDC to execute its mandate.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23	MTEF Budget Projections				
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	8.443	8.443	8.443	8.443	8.443
	Non Wage	15.898	15.898	15.898	15.898	15.898
Devt.	GoU	8.893	8.893	8.893	8.893	8.893
	ExtFin	0.000	0.000	0.000	0.000	0.000
	<b>GoU Total</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>
	<b>Total GoU+Ext Fin (MTEF)</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>
	<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000
	<b>Grand Total</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>16 GOVERNANCE AND SECURITY</b>					
01 Legal Training	32.287	32.287	32.287	32.287	32.287
<b>Total for the Programme</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>
<b>19 ADMINISTRATION OF JUSTICE</b>					
01 Legal Training	0.947	0.947	0.947	0.947	0.947
<b>Total for the Programme</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>
<b>Total for the Vote: 311</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

**Table V2.1: Medium Term Projections by Department and Project**

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<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Legal Training</b>					
<i>Recurrent</i>					
001 Legal Aid	1.152	1.152	1.152	1.152	1.152
002 General administration and support services	4.250	4.250	4.250	4.250	4.250
003 Post Graduate Legal studies	7.473	7.473	7.473	7.473	7.473
004 Human Resource and Administration Management	4.996	4.996	4.996	4.996	4.996
005 Financial Management	1.181	1.181	1.181	1.181	1.181
006 Academic Registration	1.712	1.712	1.712	1.712	1.712
007 Law and Continuing Legal Education management	1.582	1.582	1.582	1.582	1.582
008 Library management	1.048	1.048	1.048	1.048	1.048
<i>Development</i>					
1640 Retooling of the Law Development Centre	8.893	8.893	8.893	8.893	8.893
<b>Total for the Sub-SubProgramme</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>
<b>Total for the Programme</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>	<b>32.287</b>
<b>Programme: 19 ADMINISTRATION OF JUSTICE</b>					
<b>Sub-SubProgramme: 01 Legal Training</b>					
<i>Recurrent</i>					
009 Research and Law reporting Management	0.947	0.947	0.947	0.947	0.947
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>
<b>Total for the Programme</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>	<b>0.947</b>
<b>Total for the Vote: 311</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>	<b>33.234</b>

**V3: VOTE MEDIUM TERM PLANS****Planned Outputs for FY2022/23 and Medium Term Plans**

<b>Plan FY2022/23</b>	<b>MEDIUM TERM PLANS</b>
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<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>	
<p>General Administration and support services            Procure 200 chairs and desks for students, 50 desks and 5 chairs for staff.            Continue to automate Business processes that include Academics, Human Resource, Library and Publishers Unit.            Procure printing heavy duty machinery for LDC Printery            Renovate firm rooms, Main Hall and Auditorium            Procure 20 Staff laptops            Procure 3 Video Conferencing Equipment for Small Conference Rooms            Procure 5 Small Desktop Printers            Procure 2 omnibus vehicles for Mbarara and Lira campuses            Procure Covid 19 Sanitary equipment and wear            Support and development of new features on the Academic Information Management System            Valuate LDC properties-13 acres of land, 5 buildings, land at Kabira            Equip LDC Lira Campus            Modify toilets at Kampala campus            Procure new curtains for Kampala and Mbarara Campus-20 offices in Kampala, 5 in Mbarara            Procure two tanks for Water Harvesting at Mbarara campus            Maintain 10 vehicles            Pay utilities for all the three campuses (Water and Electricity)            Provide sanitation services for all campuses            Purchase 1 generator for Mbarara            Repair and service 3 heavy duty generators(2 Kampala,1 Lira)            Pay property rates for property in Kampala            Pay rent for Mbarara and Lira regional campuses            Construction and supervision of 2nd phase of multi storied building            Provide all the three campuses with internet            Modification of printer building            Provide insurance for 10 vehicles            Provide workmans compensation for 7 staff in LDC Publishers</p> <p>Post Graduate Legal Studies            Train 1800 students admitted for the Bar course            Attach 8 lecturers to Two Universities in Nigeria and Ghana.            Train 50 Lecturers and 2000 students on how to use E-learning system.</p> <p>Law and Continuing Legal Education            Train 700 Diploma in Law Students            Train 150 Diploma in Human Rights Students            Train 500 Administrative Law Officers</p>	<p>Expand physical facilities to reduce on congestion in class rooms and failure rate.            Full automation of all LDC Manual processes.            Fully operationalize the LDC Lira Centre.            Reduce the congestion by reducing the ratio of classroom to students which is at 1 to 30 instead of the ideal 1 to 16</p>
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>	

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<p>Train 200 students in Clinical Legal Education Divert 1500 juveniles and petty cases Provide 1500 walk in clients with free legal aid services in terms of counseling, coaching, Alternative Dispute resolution and self representation Conduct school outreaches targeting 2000 students in hard to reach districts through street law program in 10 schools Provide interpreters or signers for the hearing impaired Walk in Clients Facilitate 10 social workers and 5 Juvenile Justice lawyers Support legal aid provision to 500 indigents</p>	<p>Legal Aid Services</p>
<p><b>Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff</b></p>	
<p>Train 30 Staff in skill enhancement courses. Remunerate 143 Staff with salaries and Gratuity and other benefits Develop, validate, approve and disseminate 3 policies (Training and Development Policy, Occupational Safety and Health Policy, IT Procure of an Integrated Human Resource Management Information System Staff medical scheme in place for 143 staff Develop 2 Resource Procedure manuals Prepare guidelines for staff performance and recognition or reward Establish central registry Develop integrated information system</p>	<p>Identify skills development courses for staff to improve on the performance Develop systems and policies to manage Human Resource</p>
<p><b>Programme Intervention: 160605 Undertake financing and administration of programme services</b></p>	
<p>Academic Registrar Hold a graduation ceremony for students. Conduct pedagogical training for 80 Lecturers</p> <p>Library Procurement reference materials for all campuses Textbooks and Law Reports 3 sets of Laws of Uganda Red Volumes 3 sets of Laws of Uganda Blue Volumes Pay Annual Subscription for 3 sets of Gazettes and Supplements Uganda Online Law Library for Kampala Mbarara Lira Campuses Annual Subscription for E News Papers Both New Vision and Monitor for 19 officers. Pay Subscription for 1460 Hard Copies of News Papers Both New Vision and Daily Monitor</p> <p>Financial Management Prepare financial and accounting reports Mobilise centre resources</p>	<p>Academic registration and students records management Stock the LDC campus libraries to reduce the book to student ratio from 1 to 25 to 1 to 5 Ensure proper financial management and accountability within LDC</p>

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

Sub SubProgramme:	01 Legal Training
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<b>Department:</b>	001 Legal Aid			
<b>Budget Output:</b>	000012 Legal advisory services			
<b>PIAP Output:</b>	Functional legal aid clinics established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No of technical support engagements	Number	2019	800	1500
No. of functional legal aid clinics established	Number	2019	2	3
Number of indigent persons accessing legal aid (by gender)	Number	2019	1000	1500
<b>Department:</b>	009 Research and Law reporting Management			
<b>Budget Output:</b>	610002 Research and Information			
<b>PIAP Output:</b>	Resource centres established and equipped			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No of Law Reports Published (Volumes)	Number	2019	200	300
No. of Volumes of High Court Bulletins published	Number	2019	200	300

## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	Gender Equality and Equity Improved within LDC
<b>Issue of Concern</b>	Promotion of gender equality and equitable access to LDC services
<b>Planned Interventions</b>	Procure and set up more devices and services (visual impairment aids, fluent interpreters/signers with appropriate academic background) to attract people with disabilities to cover all LDC Campuses.
<b>Budget Allocation (Billion)</b>	0.08
<b>Performance Indicators</b>	No of devices introduced/set up No of interpreters provided
<b>OBJECTIVE</b>	Integrate Gender in the curriculum of all LDC courses
<b>Issue of Concern</b>	Promotion of access to legal aid by providing legal aid to the indigent
<b>Planned Interventions</b>	Attach Bar Course Students to Hard to Reach areas for clerkship, coaching litigants, representing the poor in court, counselling, diverting juveniles from the criminal justice system.
<b>Budget Allocation (Billion)</b>	1.719
<b>Performance Indicators</b>	No f Bar Course students attached to hard to reach areas No of walk in clients that access legal aid No of juveniles diverted No of litigants coached for self representation

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## ii) HIV/AIDS

<b>OBJECTIVE</b>	Increase awareness in HIV/AIDS among the staff and students of LDC
<b>Issue of Concern</b>	Create awareness of HIV/AIDS within the LDC Community
<b>Planned Interventions</b>	Create awareness through online communication to staff and students of LDC
<b>Budget Allocation (Billion)</b>	0.002
<b>Performance Indicators</b>	Rate of awareness created within LDC
<b>OBJECTIVE</b>	Medical support provided to all staff including those living with AIDS/HIV
<b>Issue of Concern</b>	Productivity of staff at LDC including those living with HIV/AIDS
<b>Planned Interventions</b>	Provide medical insurance to staff of LDC
<b>Budget Allocation (Billion)</b>	0.27
<b>Performance Indicators</b>	Number of staff that are provided medical insurance/support

## iii) Environment

<b>OBJECTIVE</b>	Prevent environmental degradation within the centre
<b>Issue of Concern</b>	Proper conservation of the environment
<b>Planned Interventions</b>	Sensitize the staff and students on proper environmental conservation Plant more trees at LDC Kampala
<b>Budget Allocation (Billion)</b>	0.003
<b>Performance Indicators</b>	No of sensitization campaigns conducted No of trees planted

## iv) Covid

<b>OBJECTIVE</b>	Prevent the spread of COVID 19 among LDC staff and students
<b>Issue of Concern</b>	Covid 19 spread
<b>Planned Interventions</b>	Vaccination drive for all staff and students Sanitation devices provided at all entry and exit points
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	No of sanitary devices provided No of vaccination drives conducted