

VOTE: 311 Law Development Centre

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Produce highly skilled and competent legal workforce
 Enhance research, innovation and law reforms
 Provide legal aid to the indigent, vulnerable and accused persons in society
 Strengthen the capacity of LDC to execute its mandate.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	10.564	2.164	10.564	11.092	11.647	12.229	12.841
Non Wage	17.929	2.901	17.539	20.521	23.599	28.319	33.982
Dev. GoU	4.050	0.000	4.050	4.658	5.123	6.148	7.377
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	32.543	5.065	32.153	36.271	40.369	46.696	54.201
Total GoU+Ext Fin (MTEF)	32.543	5.065	32.153	36.271	40.369	46.696	54.201
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	32.543	5.065	32.153	36.271	40.369	46.696	54.201

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
19 Administration Of Justice							
01 Legal Training	1.344	0.180	32.153	36.271	40.369	46.696	54.201
Total for the Programme	1.344	0.180	32.153	36.271	40.369	46.696	54.201
Total for the Vote: 311	1.344	0.180	32.153	36.271	40.369	46.696	54.201

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 16 Governance And Security							
Vote Function: 01 Legal Training							
Recurrent							
001 Legal Aid	1.411	0.242	0.000	0.000	0.000	0.000	0.000
002 General administration and support services	6.172	0.915	0.000	0.000	0.000	0.000	0.000
003 Post Graduate Legal studies	9.113	1.965	0.000	0.000	0.000	0.000	0.000
004 Human Resource and Administration Management	5.268	0.842	0.000	0.000	0.000	0.000	0.000
005 Financial Management	0.968	0.132	0.000	0.000	0.000	0.000	0.000
006 Academic Registration	1.936	0.382	0.000	0.000	0.000	0.000	0.000
007 Law and Continuing Legal Education management	1.220	0.235	0.000	0.000	0.000	0.000	0.000
008 Library management	1.063	0.173	0.000	0.000	0.000	0.000	0.000
Development							
1640 Retooling of the Law Development Centre	4.050	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	31.200	4.886	0.000	0.000	0.000	0.000	0.000
Total for the Programme 16	31.200	4.886	0.000	0.000	0.000	0.000	0.000
Programme: 19 Administration Of Justice							
Vote Function: 01 Legal Training							
Recurrent							
001 Legal Aid	0.000	0.000	1.439	1.439	1.439	1.439	1.439

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<i>Recurrent</i>								
002 General administration and support services	0.000	0.000	4.606	8.935	12.645	17.870	24.145	
003 Post Graduate Legal Studies	0.000	0.000	11.558	10.726	10.648	10.726	10.726	
004 Human Resource and Administration Management	0.000	0.000	4.551	4.561	4.561	4.561	4.561	
005 Financial Management	0.000	0.000	1.070	1.073	1.073	1.073	1.073	
006 Academic Registration	0.000	0.000	1.673	1.673	1.673	1.673	1.673	
007 Law and Continuing Legal Education management	0.000	0.000	1.230	1.230	1.230	1.230	1.230	
008 Library Management	0.000	0.000	1.078	1.078	1.078	1.078	1.078	
009 Research and Law reporting Management	1.344	0.180	0.899	0.899	0.899	0.899	0.899	
<i>Development</i>								
1640 Retooling of Law Development Centre	0.000	0.000	4.050	4.658	5.123	6.148	7.377	
Total for the Vote Function 01	1.344	0.180	32.153	36.271	40.369	46.696	54.201	
Total for the Programme 19	1.344	0.180	32.153	36.271	40.369	46.696	54.201	
Total for the Vote: 311	32.543	5.065	32.153	36.271	40.369	46.696	54.201	

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 190101 Promote use of ADR in justice delivery processes	
14 mediators/reconciliators facilitated to conduct court annexed mediators/reconciliators	Handle cases using ADR mechanisms
Programme Intervention: 190103 Strengthen provision of legal aid services and state brief scheme.	
One Legal Aid Clinic Advisory Board meeting held each quarter. 176 students trained in Clinical Legal Education (CLE) Legal Aid Service to 5000 walk in clients and accused persons through counselling, court representation and alternative dispute resolution provided Monitoring and supervision (one visit) of Legal Aid Clinics(LAC) conducted each quarter.	Provision of Legal aid services to the indigents. Train Bar Course students in CLE. Handle cases using ADR mechanisms. Monitor and supervise LACs.
Programme Intervention: 190108 Retool Justice service delivery points	
Procure furniture for students and staff in all LDC campuses Procure ICT equipment Procure office equipment Procure 2 vehicles- 1 station wagon and 2 vans.	Procure transport equipment Procure furniture Procure office equipment Procure ICT equipment
Programme Intervention: 190111 Strengthen human resources in the justice service delivery	
300 students trained on the Diploma in Law (day and Evening at Kampala) 150 students trained on the Diploma in Law (Weekend) at Kampala Campus 400 students trained in Special courses at Kampala campus (August - September, October- December, & April May) Internship supervision for Diploma in Law students conducted. Curriculum review (consultancy fee, inspection and accreditation) for 2 Courses Diploma in Law and Diploma in Human Rights conducted.	Training of students on the Diploma in Law, Diploma in Human Rights and short courses
Programme Intervention: 190112 Strengthen legal training in administration of justice	

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<p>Receive and process applications of Bar Course, Diploma and Short Courses)</p> <p>3000 students trained at Kampala, Lira, Mbarara and Mbale Campuses (conduct moots workshops for for 5 subjects, large group lectures for 7 subjects, oral examinations for 5 subjects, clerkship supervision)</p> <p>conduct examinations for all courses.</p> <p>Marking of examinations (all courses).</p> <p>Hold the 53rd LDC Graduation.</p>	<p>Admission of students on all courses</p> <p>Examinations processes</p> <p>Provide legal training to Bar Course students</p> <p>Graduation of students</p>
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Programme Intervention: 190204 Provide legal reference materials

<p>Provision of Online reference Materials to Bar Course Students.</p> <p>Pay Membership dues and Subscriptions fees (Online Law Library)</p> <p>Subscription to Gazettes and supplements (UPPC)</p> <p>Upgrading the E-Book collection and Koha Intergrated Library Management System</p> <p>Subscription to E- Newspapers for 25 users</p> <p>Anti-Plagiarism Software</p> <p>Subscribing to the Online Laws of Uganda.</p> <p>Annual Subscriptions for one (CUUL,SCESCAL,ULIIA)</p>	<p>Provide legal reference materials to students and other Library users</p>
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Programme Intervention: 190205 Strengthen research and innovation in administration of justice

<p>300 copies of the Uganda Law Reports (ULR), 2025 and HBC 2025 published</p> <p>The Uganda Law Focus Journal (ULFJ) edition 3 published</p> <p>The ULFJ Summit conducted.</p> <p>Legal Alerts Compiled</p> <p>Publication of the Magistrates Hand Book (4 chapters)</p> <p>Legislative updates designed and produced.</p>	<p>Publish Uganda Law Reports</p> <p>Publish High Court Bulletins</p> <p>Provide Legal alerts</p> <p>Provide Legal updates</p> <p>Publish the Uganda Law Focus Journal and hold a summit.</p>
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Programme Intervention: 190304 Strengthen government institutions for effective and efficient service delivery

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6 staff trained in various courses/workshops.
 2 HR Policies Developed, Reviewed and validated
 Procurement of Staff Lunch for Kampala Campus
 Facilitation of staff wellness programme (trainer)
 Procurement of medical insurance services for staff
 Procurement of group Life Insurance for 50 staff
 Procurement of Assorted medicine for LDC Medical unit (All Campuses)
 Payment of annual subscriptions to professional bodies for 18 HR staff.
 Service and repair of vehicles.
 Property management services provided.
 maintenance of buildings conducted.
 Utilities and property rates paid.
 4 Budgeting, 4 auditing, 4 procurement and 4 financial reports prepared and submitted.
 ICT licenses paid.
 Uganda Law Society Annual Law Conference attended
 Subscription for advocates paid.
 Examination management processes managed and improved
 Management Committee and Sub-Committee meetings held
 Machines serviced.
 Publishers staff trained.
 Publishers building maintained.

Provide HR services
 Provide General Administration services
 Provide financial services
 Provide budgeting and monitoring services
 Provide internal audit services
 provide procurement and disposal of assets services
 provide printing and publications services

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	19 Administration Of Justice			
Vote Function:	01 Legal Training			
Department:	001 Legal Aid			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal Aid and State brief services provided			
Programme Intervention:	190103 Strengthen provision of legal aid services and state brief scheme.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of cases successfully completed through legal aid by LDC-LAC	Number	2023/24		1500

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Vote Function:	01 Legal Training			
PIAP Output:	Use of mediation for dispute settlement promoted			
Programme Intervention:	190101 Promote use of ADR in justice delivery processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of cases disposed of through Small Claims Procedure (LDC)	Number	2023/24		1000
Department:	002 General administration and support services			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of audit reports produce - Judiciary	Number	2023/24		4
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Planning and Budgeting coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of statutory reports produced and submitted - Judiciary	Number	2023/24		4
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of audit reports produce - Judiciary	Number	2023/24		4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	01 Legal Training			
PIAP Output:	Leadership and Management coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of management meetings held	Number	2023/24		16
Department:	003 Post Graduate Legal Studies			
Key Service Area:	000066 Post Graduate Legal Training			
PIAP Output:	Capacity of training institutions enhanced			
Programme Intervention:	190112 Strengthen legal training in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Status of capacity improvement of CID training school	Text	2023/24		1
Department:	004 Human Resource and Administration Management			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of procurement reports produced - Judiciary	Number	2023/24		4
PIAP Output:	Staff Salaries and related benefits paid			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
All staff salary and related benefits paid (%)	Percentage	2023/24		100%
Department:	005 Financial Management			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	01 Legal Training			
PIAP Output:	Finance and Administration services provided			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of financial reports produced - Judiciary	Number	2023/24		4
Department:	006 Academic Registration			
Key Service Area:	000075 Registration Services			
PIAP Output:	Capacity of training institutions enhanced			
Programme Intervention:	190112 Strengthen legal training in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Status of accreditation of Judicial Training Institute	Text	2023/24		1
Department:	007 Law and Continuing Legal Education management			
Key Service Area:	000071 Paralegals and Administrative Training			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of duty bearers trained - LDC	Number	2023/24		850
Department:	008 Library Management			
Key Service Area:	000008 Records Management			
PIAP Output:	Legal reference materials provided			
Programme Intervention:	190204 Provide legal reference materials			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of legal databases subscribed to - Judiciary	Number	2023/24		1
Department:	009 Research and Law reporting Management			
Key Service Area:	610002 Research and Information			
PIAP Output:	Law reports produced			
Programme Intervention:	190205 Strengthen research and innovation in administration of justice			

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Vote Function:	01 Legal Training			
PIAP Output:	Law reports produced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of law reports published	Number	2023/24		300
PIAP Output:	Research on Administration of Justice Service delivery conducted			
Programme Intervention:	190205 Strengthen research and innovation in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Annual Uganda Law Focus Journal in place	Text	2023/24		1
Project:	1640 Retooling of Law Development Centre			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Justice service delivery points equipped			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of justice delivery points equipped (Judiciary)	Number	2023/24		1
PIAP Output:	Transport equipment acquired			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of transport equipment acquired to support Justice service delivery (Judiciary)	Number	2023/24		3

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142111	Rent & rates – produced assets-From Private Entities	0.550	0.000
142114	Sale of publications-From Private Entities	0.150	0.000

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Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.010	0.000
142149	Sale of Other produced assets-From Private Entities	0.010	0.000
142212	Educational/Instruction related levies	18.900	0.000
Total		19.620	0.000