

VOTE: 311 Law Development Centre

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Deliver practical ethical and market relevant legal training

Broaden access to legal aid awareness and dispute resolution for vulnerable communities

Provide evidence based research and publications to inform policy and practice

Enhance LDCs internal governance, human resources and infrastructure

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	10.564	2.119	10.564	11.092	11.647	12.229	12.841
Non Wage	26.239	3.956	26.239	30.175	36.210	43.452	52.142
Devt. GoU	4.050	0.000	4.050	4.455	5.346	6.415	7.698
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	40.853	6.075	40.853	45.722	53.203	62.096	72.681
Total GoU+Ext Fin (MTEF)	40.853	6.075	40.853	45.722	53.203	62.096	72.681
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	40.853	6.075	40.853	45.722	53.203	62.096	72.681

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
19 Administration of Justice							
01 Legal Training	40.853	6.075	40.853	45.722	53.203	62.096	72.681
Total for the Programme	40.853	6.075	40.853	45.722	53.203	62.096	72.681
Total for the Vote: 311	40.853	6.075	40.853	45.722	53.203	62.096	72.681

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 19 Administration of Justice							
Vote Function: 01 Legal Training							
<i>Recurrent</i>							
001 Legal Aid	2.098	0.431	3.122	3.137	3.137	3.137	3.137
002 General administration and support services	7.509	1.932	6.037	10.595	11.615	11.615	14.300
003 Post Graduate Legal Studies	14.724	2.110	9.274	9.366	9.366	11.740	11.740
004 Human Resource and Administration Management	5.212	0.594	9.976	9.430	14.999	20.450	27.067
005 Financial Management	1.031	0.207	1.392	1.413	1.413	1.413	1.413
006 Academic Registration	2.540	0.320	3.061	3.248	3.248	3.248	3.248
007 Law and Continuing Legal Education management	1.544	0.152	1.690	1.749	1.749	1.749	1.749
008 Library Management	1.246	0.156	1.201	1.268	1.268	1.268	1.268
009 Research and Law reporting Management	0.901	0.173	1.050	1.061	1.061	1.061	1.061
<i>Development</i>							
1640 Retooling of Law Development Centre	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1830 Law Development Center Infrastructure Development Project	0.000	0.000	2.050	2.250	3.100	4.400	4.600
1891 Institutional Development of Law Development Centre Project	4.050	0.000	2.000	2.205	2.246	2.015	3.098
Total for the Vote Function 01	40.853	6.075	40.853	45.722	53.203	62.096	72.681
Total for the Programme 19	40.853	6.075	40.853	45.722	53.203	62.096	72.681
Total for the Vote: 311	40.853	6.075	40.853	45.722	53.203	62.096	72.681

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 191111 Promote use of ADR in justice delivery processes	
14 reconciliators/mediators to conduct court annexed mediations facilitated	42 reconciliators/mediators to conduct court annexed mediations facilitated
8 Social Workers to conduct diversion, resettlement, counsel juveniles and trace parents to conduct diversion facilitated	24 Social Workers to conduct diversion, resettlement, counsel juveniles and trace parents to conduct diversion facilitated
Programme Intervention: 191131 Strengthen provision of legal aid services and state brief scheme.	
School outreaches targeting 2000 students in 10 schools in Hard to reach districts conducted	Conduct School outreaches targeting 2000 students in 30 schools in Hard to reach districts conducted
Community outreaches targeting 2000 men and women LAC districts of operations conducted	Community outreaches targeting 6000 men and women LAC districts of operations conducted
176 students in Clinical Legal Education trained	528 students in Clinical Legal Education trained
Legal aid service provision (1000 cases) in Hard to Reach Districts and LAC offices by Clerkship students supported	Legal aid service provision (3000 cases) in Hard to Reach Districts and LAC offices by Clerkship students supported
Legal Aid Service to 5000 walk in clients and accused persons through counselling, court representation and alternative dispute resolution provided	Legal Aid Service to 15000 walk in clients and accused persons through counselling, court representation and alternative dispute resolution provided
Programme Intervention: 191211 Increase the coverage of justice service delivery points	
Carry out the construction of phase 4 of the multi-storied building	Construction of phase 4 of the multi-storied building carried out
Programme Intervention: 191213 Retool Justice service delivery points	
A Prodigy magnifier (PWD aid) procured	motor vehicles procured
2 Digital cameras procured	Digital cameras procured
Microphone receiver system for the Auditorium at Kampala Campus purchased and intalled	Procure student and staff furniture for all LDC campuses
15 KVA SINGLE-PHASE Voltage Stabilizer for Mbarara, Lira and Mbale Campuses procured	
Procure student and staff furniture for all LDC campuses	
2 motor vehicles procured	
Programme Intervention: 192114 Provide legal reference materials	

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New relevant and timely reference materials for all 3 LDC campuses procured	New relevant and timely reference materials for all 3 LDC campuses annually procured
Reference materials from Courts of record collected quarterly	Reference materials from Courts of record collected quarterly
Subscribed to online laws of Uganda, online law library, CUUL,ULIA, SCECSAL, Gazettes and supplements	Subscribed to online laws of Uganda, online law library, CUUL,ULIA, SCECSAL, Gazettes and supplements annually

Programme Intervention: 192115 Strengthen research and innovation in administration of justice

ULFJ Summit conducted	ULFJ Summit conducted annually
Judgements for the 2026 ULR collected across the four regions of the country for 10 days	Judgements for the 2027,2028 and 2029 ULR collected across the four regions of the country for 10 days
Field research on the regulation and protection of Ugandan Migrant workers conducted	One meeting to review and approve the ULR 2027,2028 and 2029
One meeting to review and approve Manuscripts for labour law judgements conducted and to review ULR 2026	
500 copies of the Labour Law Report 2026 printed	

Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery

PContract staff salaries and all contractual obligations paid	Contract staff salaries and all contractual obligations paid annually
Utilities and property management expenses for all LDC campuses paid	I hour PR Documentary highlighting success and opportunities of LDC produced annually
Rent for 3 regional campuses paid	Utilities and property management expenses for all LDC campuses paid annually
I hour PR Documentary highlighting success and opportunities of LDC produced	Rent for 3 regional campuses paid annually
An LDC financial Management Policy and Manual produced	Quarterly monitoring and evaluation of the Centre's planned outputs conducted
Quarterly monitoring and evaluation of the Centre's planned outputs conducted	Subscribed for a (01 Year) Sophos Firewall License annually
Build capacity of 2 staff- SPO and PO in Monitoring and Evaluation	Internet Bandwidth for all Campuses paid annually
Subscribed for a (01 Year) Sophos Firewall License	Examination management processes managed and improved
Internet Bandwidth for all Campuses paid	Management Committee and Sub-Committee meetings held
Examination management processes managed and improved	Publishers Machines serviced.
Management Committee and Sub-Committee meetings held	Publishers building maintained.
Machines serviced.	
Publishers building maintained.	

Programme Intervention: 193212 Strengthen human resources in the justice service delivery

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450 students Diploma in Law at Kampala Campus trained (Evening and weekend)	1350 students Diploma in Law at Kampala Campus trained(Evening and weekend)
400 students in special courses at Kampala campus trained (August-September, October - December, April - May)	400 students in special courses at Kampala campus trained(August-September, October - December, April - May) annually
300 students on special courses trained (100- Mbarara Campus, 100-Lira, 100-Mbale)	900 students on special courses trained(300- Mbarara Campus, 300- Lira, 300-Mbale)
200 participants in new market driven courses trained	600 participants in new market driven courses trained
Programme Intervention: 193213 Strengthen legal training in administration of justice	
Workshops/Moots for 5 subjects of the Bar Course conducted	Workshops/Moots for 5 subjects of the Bar Course conducted annually
Large Group Lectures for 7 subjects of the Bar Course conducted	Large Group Lectures for 7 subjects of the Bar Course conducted annually
30 Oral Parralel Panels for the Bar Course conducted	30 Oral Parralel Panels for the Bar Course conducted annually
Research Supervision and viva voce conducted	Research Supervision and viva voce conducted annually
Guest Speakers for 5 subjects of the Bar Course facilitated	Guest Speakers for 5 subjects of the Bar Course facilitated annually
Student sports galas at all LDC campuses conducted	Student sports galas at all LDC campuses conducted annually
Examinations conducted	Examinations conducted annually

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	19 Administration of Justice			
Vote Function:	01 Legal Training			
Department:	001 Legal Aid			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal Aid and State brief services provided			
Programme Intervention:	191131 Strengthen provision of legal aid services and state brief scheme.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cases successfully completed through legal aid by LDC-LAC	Number	2023/24	8000	5000
Number of functional legal aid clinics established/maintained	Number	2023/24	7	9
Number of indigent persons accessing state briefs	Number	2023/24	6187	5000
PIAP Output:	Use of mediation for dispute settlement promoted			
Programme Intervention:	191111 Promote use of ADR in justice delivery processes			

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Vote Function:	01 Legal Training			
PIAP Output:	Use of mediation for dispute settlement promoted			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cases disposed of through mediation (LDC)	Number	2023/24	1500	300
Department:	002 General administration and support services			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of audit reports produce (LDC)	Number	2023/24	4	4
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Planning and Budgeting coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of statutory reports produced and submitted (LDC)	Number	2023/24	0	4
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of audit reports produce (LDC)	Number	2023/24	4	4
Number of procurement reports produced (LDC)	Number	2023/24	4	4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	01 Legal Training			
PIAP Output:	Leadership and Management coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of leadership engagements undertaken	Number	2023/24	0	1
Number of management meetings held	Number	2023/24	24	23
Department:	003 Post Graduate Legal Studies			
Key Service Area:	000066 Post Graduate Legal Training			
PIAP Output:	Capacity of training institutions enhanced			
Programme Intervention:	193213 Strengthen legal training in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Overall pass rate/Completion rate of Bar Course	Percentage	2023/24	29%	40%
Department:	004 Human Resource and Administration Management			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of audit reports produce (LDC)	Number	2023/24	4	4
Number of financial reports produced (LDC)	Number	2023/24	4	4
Number of procurement reports produced (LDC)	Number	2023/24	4	4
PIAP Output:	Staff Salaries and related benefits paid			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
All staff salary and related benefits paid (%) (LDC)	Percentage	2023/24	100%	100%
Department:	005 Financial Management			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	01 Legal Training			
PIAP Output:	Finance and Administration services provided			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced (LDC)	Number	2023/24	4	4
Department:	006 Academic Registration			
Key Service Area:	000075 Registration Services			
PIAP Output:	Capacity of training institutions enhanced			
Programme Intervention:	193213 Strengthen legal training in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of students issued with transcripts and certificates	Number	2023/24	1800	2000
Overall pass rate/Completion rate of Bar Course	Percentage	2023/24	29%	40%
Department:	007 Law and Continuing Legal Education management			
Key Service Area:	000071 Paralegals and Administrative Training			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	193212 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of duty bearers trained (LDC)	Number	2023/24	30	1350
Percentage of students graduating the diploma in law	Percentage	2023/24	78%	82%
Department:	008 Library Management			
Key Service Area:	000008 Records Management			
PIAP Output:	Legal reference materials provided			
Programme Intervention:	192114 Provide legal reference materials			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of legal databases subscribed to	Number	2023/24	4	3
No of reference materials procured	Number	2023/24	400	550
Department:	009 Research and Law reporting Management			
Key Service Area:	610002 Research and Information			

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Vote Function:	01 Legal Training			
PIAP Output:	Law reports produced			
Programme Intervention:	192115 Strengthen research and innovation in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of law reports published	Number	2023/24	0	500
PIAP Output:	Research on Administration of Justice Service delivery conducted			
Programme Intervention:	192115 Strengthen research and innovation in administration of justice			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Annual Uganda Law Focus Journal in place	Number	2023/24	0	1
Number of Research studies conducted	Number	2023/24	0	2
Project:	1830 Law Development Center Infrastructure Development Project			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Presence of Justice service delivery points enhanced			
Programme Intervention:	191211 Increase the coverage of justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of new justice service delivery centres operationalised (LDC)	Number	2023/24	8	1
Project:	1891 Institutional Development of Law Development Centre Project			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Justice service delivery points equipped			
Programme Intervention:	191213 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of LDC offices retooled with furniture, ICT equipment, office equipment and vehicles.	Percentage	2023/24	29%	60%

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142111	Rent & rates – produced assets-From Private Entities	0.055	0.040
142114	Sale of publications-From Private Entities	0.150	0.150

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Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.010	0.005
142149	Sale of Other produced assets-From Private Entities	0.000	0.010
142212	Educational/Instruction related levies	12.799	12.874
Total		13.014	13.079
