

VOTE: 311 Law Development Centre

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration of Justice						
01 Legal Training	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total for Programme	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252
Grand Total Vote 311	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252

VOTE: 311 Law Development Centre

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Aid	674,400	1,423,281	2,097,681	1,084,800	1,897,354	2,982,154
002 General administration and support services	1,549,200	6,059,401	7,608,601	1,615,200	6,380,680	7,995,880
003 Post Graduate Legal Studies	4,708,148	10,015,969	14,724,117	2,739,600	5,081,098	7,820,698
004 Human Resource and Administration Management	1,101,600	4,110,601	5,212,201	2,954,948	7,200,697	10,155,645
005 Financial Management	548,400	482,522	1,030,922	548,400	722,290	1,270,690
006 Academic Registration	566,400	1,973,244	2,539,644	540,000	2,614,761	3,154,761
007 Law and Continuing Legal Education management	463,200	1,080,560	1,543,760	277,200	1,248,935	1,526,135
008 Library Management	484,800	760,818	1,245,618	336,000	700,650	1,036,650
009 Research and Law reporting Management	468,000	432,710	900,710	468,000	511,868	979,868
Total Recurrent Budget Estimates for Vote Function	10,564,148	26,339,104	36,903,252	10,564,148	26,358,333	36,922,481
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1830 Law Development Center Infrastructure Development Project	0	0	0	2,050,000	0	2,050,000
1891 Institutional Development of Law Development Centre Project	4,357,193	0	4,357,193	2,000,000	0	2,000,000
Total Development Budget Estimates for Vote Function	4,357,193	0	4,357,193	4,050,000	0	4,050,000
Total for Vote Function 01	14,921,341	26,339,104	41,260,445	14,614,148	26,358,333	40,972,481
Total Excluding Arrears	14,614,148	26,239,104	40,853,252	14,614,148	26,339,104	40,953,252
Grand Total Vote 311	14,921,341	26,339,104	41,260,445	14,614,148	26,358,333	40,972,481
Total Excluding Arrears	14,614,148	26,239,104	40,853,252	14,614,148	26,339,104	40,953,252

VOTE: 311 Law Development Centre

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Department 004 Human Resource and Administration Management						
1830 Law Development Center Infrastructure Development Project	0	0	0	2,050,000	0	2,050,000
1891 Institutional Development of Law Development Centre Project	4,357,193	0	4,357,193	2,000,000	0	2,000,000
Total for the Department 004	4,357,193	0	4,357,193	4,050,000	0	4,050,000
Total Excluding Arrears	4,050,000	0	4,050,000	4,050,000	0	4,050,000
Grand Total Vote	4,357,193	0	4,357,193	4,050,000	0	4,050,000
Total Excluding Arrears	4,050,000	0	4,050,000	4,050,000	0	4,050,000

VOTE: 311 Law Development Centre

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	21,724,715	0	21,724,715	20,463,242	0	20,463,242
212 Social Contributions	1,995,930	0	1,995,930	2,244,812	0	2,244,812
221 General Use of goods and services	3,546,916	0	3,546,916	4,203,337	0	4,203,337
222 Communications	796,555	0	796,555	1,379,402	0	1,379,402
223 Utility and Property Expenses	3,009,668	0	3,009,668	3,120,543	0	3,120,543
224 Supplies and Services	963,640	0	963,640	1,062,610	0	1,062,610
225 Professional Services	10,000	0	10,000	151,400	0	151,400
226 Insurances and Licenses	137,800	0	137,800	82,130	0	82,130
227 Travel and Transport	3,149,476	0	3,149,476	3,476,718	0	3,476,718
228 Maintenance	530,285	0	530,285	699,059	0	699,059
273 Employment-related social benefits	5,500	0	5,500	15,000	0	15,000
282 Current transfers not elsewhere classified	932,767	0	932,767	5,000	0	5,000
312 Acquisition of Produced Assets	4,050,000	0	4,050,000	3,875,980	0	3,875,980
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	174,020	0	174,020
352 Financial Assets	407,193	0	407,193	19,229	0	19,229
Grand Total Vote 311	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252

VOTE: 311 Law Development Centre

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	0	0	0	0	0	0
211102 Contract Staff Salaries	10,564,148	0	10,564,148	10,564,148	0	10,564,148
211104 Employee Gratuity	3,077,022	0	3,077,022	3,077,022	0	3,077,022
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,643,615	0	7,643,615	6,212,092	0	6,212,092
211107 Boards, Committees and Council Allowances	439,931	0	439,931	609,980	0	609,980
212101 Social Security Contributions	1,523,956	0	1,523,956	1,721,177	0	1,721,177
212102 Medical expenses (Employees)	441,974	0	441,974	404,500	0	404,500
212103 Incapacity benefits (Employees)	30,000	0	30,000	6,500	0	6,500
212201 Social Security Contributions	0	0	0	112,635	0	112,635
221001 Advertising and Public Relations	31,500	0	31,500	68,500	0	68,500
221002 Workshops, Meetings and Seminars	398,750	0	398,750	820,560	0	820,560
221003 Staff Training	243,801	0	243,801	911,540	0	911,540
221005 Official Ceremonies and State Functions	270,000	0	270,000	268,000	0	268,000
221007 Books, Periodicals & Newspapers	80,000	0	80,000	75,760	0	75,760
221008 Information and Communication Technology Supplies.	103,323	0	103,323	170,125	0	170,125
221009 Welfare and Entertainment	1,225,945	0	1,225,945	899,006	0	899,006
221011 Printing, Stationery, Photocopying and Binding	417,828	0	417,828	558,067	0	558,067
221012 Small Office Equipment	11,344	0	11,344	16,965	0	16,965
221016 Systems Recurrent costs	471,000	0	471,000	0	0	0
221017 Membership dues and Subscription fees.	223,676	0	223,676	280,014	0	280,014
221020 Litigation and related expenses	69,750	0	69,750	134,800	0	134,800
222001 Information and Communication Technology Services.	796,555	0	796,555	1,378,202	0	1,378,202
222002 Postage and Courier	0	0	0	1,200	0	1,200
223001 Property Management Expenses	515,360	0	515,360	578,591	0	578,591
223002 Property Rates	18,000	0	18,000	19,902	0	19,902

VOTE: 311 Law Development Centre

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223003 Rent-Produced Assets-to private entities	1,813,500	0	1,813,500	1,824,648	0	1,824,648
223004 Guard and Security services	172,808	0	172,808	206,540	0	206,540
223005 Electricity	162,000	0	162,000	162,000	0	162,000
223006 Water	328,000	0	328,000	328,862	0	328,862
224001 Medical Supplies and Services	80,000	0	80,000	95,700	0	95,700
224004 Beddings, Clothing, Footwear and related Services	6,000	0	6,000	28,860	0	28,860
224008 Educational Materials and Services	877,640	0	877,640	938,050	0	938,050
225101 Consultancy Services	10,000	0	10,000	151,400	0	151,400
226001 Insurances	137,800	0	137,800	82,130	0	82,130
227001 Travel inland	903,090	0	903,090	1,292,210	0	1,292,210
227003 Carriage, Haulage, Freight and transport hire	28,300	0	28,300	69,150	0	69,150
227004 Fuel, Lubricants and Oils	2,218,086	0	2,218,086	2,115,358	0	2,115,358
228001 Maintenance-Buildings and Structures	270,000	0	270,000	312,463	0	312,463
228002 Maintenance-Transport Equipment	172,250	0	172,250	168,491	0	168,491
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,035	0	88,035	206,104	0	206,104
228004 Maintenance-Other Fixed Assets	0	0	0	12,000	0	12,000
273102 Incapacity, death benefits and funeral expenses	5,500	0	5,500	15,000	0	15,000
282105 Court Awards	932,767	0	932,767	5,000	0	5,000
312119 Other Dwellings - Acquisition	0	0	0	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	2,050,000	0	2,050,000
312212 Light Vehicles - Acquisition	905,000	0	905,000	700,000	0	700,000
312221 Light ICT hardware - Acquisition	858,053	0	858,053	545,208	0	545,208
312229 Other ICT Equipment - Acquisition	0	0	0	51,780	0	51,780
312231 Office Equipment - Acquisition	336,000	0	336,000	210,102	0	210,102
312232 Electrical machinery - Acquisition	0	0	0	316,390	0	316,390
312235 Furniture and Fittings - Acquisition	1,256,947	0	1,256,947	2,500	0	2,500
312299 Other Machinery and Equipment- Acquisition	694,000	0	694,000	0	0	0
313139 Other Structures - Improvement	0	0	0	174,020	0	174,020

VOTE: 311 Law Development Centre

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	407,193	0	407,193	19,229	0	19,229
Grand Total Vote 311	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252

VOTE: 311 Law Development Centre

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Aid						
Key Service Area 000012 Legal and Advisory services						
211102 Contract Staff Salaries	674,400	0	674,400	1,084,800	0	1,084,800
211104 Employee Gratuity	0	168,600	168,600	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	611,600	611,600	0	834,560	834,560
211107 Boards, Committees and Council Allowances	0	0	0	0	30,640	30,640
212101 Social Security Contributions	0	84,764	84,764	0	191,936	191,936
221002 Workshops, Meetings and Seminars	0	96,000	96,000	0	56,600	56,600
221003 Staff Training	0	4,600	4,600	0	12,862	12,862
221009 Welfare and Entertainment	0	25,317	25,317	0	64,096	64,096
221011 Printing, Stationery, Photocopying and Binding	0	6,430	6,430	0	8,000	8,000
221020 Litigation and related expenses	0	29,750	29,750	0	54,800	54,800
222001 Information and Communication Technology Services.	0	0	0	0	67,920	67,920
225101 Consultancy Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	228,500	228,500	0	335,940	335,940
227003 Carriage, Haulage, Freight and transport hire	0	28,300	28,300	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	134,420	134,420	0	220,000	220,000
Total Cost of Key Service Area 000012	674,400	1,423,281	2,097,681	1,084,800	1,897,354	2,982,154
Total Cost for Department 001	674,400	1,423,281	2,097,681	1,084,800	1,897,354	2,982,154
Total Excluding Arrears	674,400	1,423,281	2,097,681	1,084,800	1,897,354	2,982,154
Department 002 General administration and support services						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	0	0	0	3,000	3,000

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 General administration and support services						
Key Service Area 000001 Audit and Risk Management						
221012 Small Office Equipment	0	2,700	2,700	0	2,500	2,500
221017 Membership dues and Subscription fees.	0	3,750	3,750	0	3,900	3,900
227001 Travel inland	0	4,800	4,800	0	5,530	5,530
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	1,050	1,050
227004 Fuel, Lubricants and Oils	0	2,000	2,000	0	2,400	2,400
Total Cost of Key Service Area 000001	0	13,250	13,250	0	18,380	18,380
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	94,840	94,840	0	25,682	25,682
212101 Social Security Contributions	0	0	0	0	2,568	2,568
221003 Staff Training	0	24,501	24,501	0	100,000	100,000
221009 Welfare and Entertainment	0	13,700	13,700	0	5,124	5,124
221011 Printing, Stationery, Photocopying and Binding	0	2,520	2,520	0	1,250	1,250
225101 Consultancy Services	0	0	0	0	70,000	70,000
227001 Travel inland	0	20,790	20,790	0	29,020	29,020
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	13,650	13,650
227004 Fuel, Lubricants and Oils	0	10,500	10,500	0	12,000	12,000
Total Cost of Key Service Area 000006	0	166,851	166,851	0	259,294	259,294
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	41,000	41,000	0	52,400	52,400
221001 Advertising and Public Relations	0	6,000	6,000	0	15,000	15,000
221003 Staff Training	0	2,000	2,000	0	3,400	3,400
221009 Welfare and Entertainment	0	0	0	0	7,009	7,009
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	800	800
227001 Travel inland	0	0	0	0	14,120	14,120
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 General administration and support services						
Total Cost of Key Service Area 000007	0	52,000	52,000	0	100,729	100,729
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,549,200	0	1,549,200	1,615,200	0	1,615,200
211104 Employee Gratuity	0	432,300	432,300	0	3,077,022	3,077,022
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,048,870	1,048,870	0	63,670	63,670
211107 Boards, Committees and Council Allowances	0	439,931	439,931	0	0	0
212101 Social Security Contributions	0	316,621	316,621	0	330,315	330,315
212103 Incapacity benefits (Employees)	0	0	0	0	6,500	6,500
221001 Advertising and Public Relations	0	19,000	19,000	0	41,500	41,500
221002 Workshops, Meetings and Seminars	0	122,000	122,000	0	68,902	68,902
221003 Staff Training	0	48,700	48,700	0	219,848	219,848
221008 Information and Communication Technology Supplies.	0	103,323	103,323	0	170,125	170,125
221009 Welfare and Entertainment	0	55,480	55,480	0	51,453	51,453
221011 Printing, Stationery, Photocopying and Binding	0	408,878	408,878	0	207,463	207,463
221012 Small Office Equipment	0	0	0	0	13,115	13,115
221016 Systems Recurrent costs	0	471,000	471,000	0	0	0
221017 Membership dues and Subscription fees.	0	43,900	43,900	0	49,250	49,250
221020 Litigation and related expenses	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	796,555	796,555	0	1,091,112	1,091,112
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	360	360
224008 Educational Materials and Services	0	0	0	0	90,850	90,850
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	79,240	79,240	0	43,200	43,200
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	4,900	4,900

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 General administration and support services						
Key Service Area 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	287,200	287,200	0	249,358	249,358
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	76,035	76,035	0	174,104	174,104
273102 Incapacity, death benefits and funeral expenses	0	5,500	5,500	0	0	0
282105 Court Awards	0	932,767	932,767	0	0	0
352899 Other Domestic Arrears Budgeting	0	100,000	100,000	0	19,229	19,229
Total Cost of Key Service Area 000014	1,549,200	5,827,299	7,376,499	1,615,200	6,002,276	7,617,476
Total Cost for Department 002	1,549,200	6,059,401	7,608,601	1,615,200	6,380,680	7,995,880
Total Excluding Arrears	1,549,200	5,959,401	7,508,601	1,615,200	6,361,451	7,976,651
Department 003 Post Graduate Legal Studies						
Key Service Area 000066 Post Graduate Legal Training						
211102 Contract Staff Salaries	4,708,148	0	4,708,148	2,739,600	0	2,739,600
211104 Employee Gratuity	0	827,400	827,400	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,657,265	3,657,265	0	2,491,510	2,491,510
211107 Boards, Committees and Council Allowances	0	0	0	0	54,000	54,000
212101 Social Security Contributions	0	448,467	448,467	0	523,111	523,111
221002 Workshops, Meetings and Seminars	0	0	0	0	44,550	44,550
221009 Welfare and Entertainment	0	642,988	642,988	0	29,913	29,913
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,754	2,754
222001 Information and Communication Technology Services.	0	0	0	0	87,960	87,960
223001 Property Management Expenses	0	278,680	278,680	0	5,000	5,000
223003 Rent-Produced Assets-to private entities	0	1,813,500	1,813,500	0	0	0
223004 Guard and Security services	0	63,044	63,044	0	11,000	11,000
223005 Electricity	0	112,000	112,000	0	0	0

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Post Graduate Legal Studies						
Key Service Area 000066 Post Graduate Legal Training						
223006 Water	0	88,000	88,000	0	0	0
224008 Educational Materials and Services	0	707,640	707,640	0	712,600	712,600
227001 Travel inland	0	446,180	446,180	0	455,500	455,500
227004 Fuel, Lubricants and Oils	0	896,555	896,555	0	663,200	663,200
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	2,250	2,250	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000066	4,708,148	10,015,969	14,724,117	2,739,600	5,081,098	7,820,698
Total Cost for Department 003	4,708,148	10,015,969	14,724,117	2,739,600	5,081,098	7,820,698
Total Excluding Arrears	4,708,148	10,015,969	14,724,117	2,739,600	5,081,098	7,820,698
Department 004 Human Resource and Administration Management						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	1,101,600	0	1,101,600	2,954,948	0	2,954,948
211104 Employee Gratuity	0	1,016,022	1,016,022	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	198,000	198,000	0	373,360	373,360
211107 Boards, Committees and Council Allowances	0	0	0	0	443,000	443,000
212101 Social Security Contributions	0	158,550	158,550	0	332,831	332,831
212102 Medical expenses (Employees)	0	441,974	441,974	0	404,500	404,500
212103 Incapacity benefits (Employees)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	4,500	4,500
221003 Staff Training	0	95,000	95,000	0	393,714	393,714
221009 Welfare and Entertainment	0	479,800	479,800	0	734,215	734,215
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	2,180	2,180
221020 Litigation and related expenses	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	63,170	63,170

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource and Administration Management						
Key Service Area 000005 Human Resource Management						
223001 Property Management Expenses	0	236,680	236,680	0	573,591	573,591
223002 Property Rates	0	18,000	18,000	0	19,902	19,902
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,824,648	1,824,648
223004 Guard and Security services	0	109,764	109,764	0	195,540	195,540
223005 Electricity	0	50,000	50,000	0	162,000	162,000
223006 Water	0	240,000	240,000	0	328,862	328,862
224001 Medical Supplies and Services	0	80,000	80,000	0	95,700	95,700
224004 Beddings, Clothing, Footwear and related Services	0	6,000	6,000	0	28,500	28,500
225101 Consultancy Services	0	0	0	0	20,000	20,000
226001 Insurances	0	137,800	137,800	0	82,130	82,130
227001 Travel inland	0	0	0	0	47,100	47,100
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	384,011	384,011	0	441,300	441,300
228001 Maintenance-Buildings and Structures	0	240,000	240,000	0	312,463	312,463
228002 Maintenance-Transport Equipment	0	170,000	170,000	0	168,491	168,491
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	32,000	32,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	15,000	15,000
282105 Court Awards	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000005	1,101,600	4,110,601	5,212,201	2,954,948	7,200,697	10,155,645
Total Cost for Department 004	1,101,600	4,110,601	5,212,201	2,954,948	7,200,697	10,155,645
Total Excluding Arrears	1,101,600	4,110,601	5,212,201	2,954,948	7,200,697	10,155,645
Department 005 Financial Management						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	548,400	0	548,400	548,400	0	548,400

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Financial Management						
Key Service Area 000004 Finance and Accounting						
211104 Employee Gratuity	0	137,100	137,100	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,520	50,520	0	77,800	77,800
212101 Social Security Contributions	0	73,602	73,602	0	61,620	61,620
221003 Staff Training	0	69,000	69,000	0	123,000	123,000
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	250,000	250,000
221017 Membership dues and Subscription fees.	0	7,500	7,500	0	3,500	3,500
222001 Information and Communication Technology Services.	0	0	0	0	16,920	16,920
222002 Postage and Courier	0	0	0	0	1,200	1,200
227001 Travel inland	0	32,000	32,000	0	59,600	59,600
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	9,450	9,450
227004 Fuel, Lubricants and Oils	0	112,800	112,800	0	117,200	117,200
Total Cost of Key Service Area 000004	548,400	482,522	1,030,922	548,400	722,290	1,270,690
Total Cost for Department 005	548,400	482,522	1,030,922	548,400	722,290	1,270,690
Total Excluding Arrears	548,400	482,522	1,030,922	548,400	722,290	1,270,690
Department 006 Academic Registration						
Key Service Area 000075 Registration Services						
211102 Contract Staff Salaries	566,400	0	566,400	540,000	0	540,000
211104 Employee Gratuity	0	141,600	141,600	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	968,400	968,400	0	1,205,580	1,205,580
211107 Boards, Committees and Council Allowances	0	0	0	0	12,640	12,640
212101 Social Security Contributions	0	167,640	167,640	0	174,558	174,558
221001 Advertising and Public Relations	0	5,000	5,000	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	140,700	140,700	0	564,288	564,288

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Academic Registration						
Key Service Area 000075 Registration Services						
221005 Official Ceremonies and State Functions	0	270,000	270,000	0	268,000	268,000
221009 Welfare and Entertainment	0	8,660	8,660	0	2,195	2,195
221012 Small Office Equipment	0	8,644	8,644	0	1,350	1,350
222001 Information and Communication Technology Services.	0	0	0	0	16,200	16,200
224008 Educational Materials and Services	0	100,000	100,000	0	84,600	84,600
227001 Travel inland	0	63,000	63,000	0	171,750	171,750
227004 Fuel, Lubricants and Oils	0	99,600	99,600	0	101,600	101,600
Total Cost of Key Service Area 000075	566,400	1,973,244	2,539,644	540,000	2,614,761	3,154,761
Total Cost for Department 006	566,400	1,973,244	2,539,644	540,000	2,614,761	3,154,761
Total Excluding Arrears	566,400	1,973,244	2,539,644	540,000	2,614,761	3,154,761
Department 007 Law and Continuing Legal Education management						
Key Service Area 000071 Paralegals and Administrative Training						
211102 Contract Staff Salaries	463,200	0	463,200	277,200	0	277,200
211104 Employee Gratuity	0	115,800	115,800	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	676,600	676,600	0	849,150	849,150
212101 Social Security Contributions	0	125,560	125,560	0	0	0
212201 Social Security Contributions	0	0	0	0	112,635	112,635
221003 Staff Training	0	0	0	0	22,420	22,420
222001 Information and Communication Technology Services.	0	0	0	0	12,600	12,600
224008 Educational Materials and Services	0	70,000	70,000	0	50,000	50,000
225101 Consultancy Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	15,000	15,000	0	106,530	106,530
227004 Fuel, Lubricants and Oils	0	72,600	72,600	0	95,600	95,600
Total Cost of Key Service Area 000071	463,200	1,080,560	1,543,760	277,200	1,248,935	1,526,135
Total Cost for Department 007	463,200	1,080,560	1,543,760	277,200	1,248,935	1,526,135

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	463,200	1,080,560	1,543,760	277,200	1,248,935	1,526,135
Department 008 Library Management						
Key Service Area 000008 Records Management						
211102 Contract Staff Salaries	484,800	0	484,800	336,000	0	336,000
211104 Employee Gratuity	0	121,200	121,200	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	180,000	180,000	0	195,600	195,600
212101 Social Security Contributions	0	78,600	78,600	0	53,160	53,160
221003 Staff Training	0	0	0	0	33,296	33,296
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	75,760	75,760
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	600	600
221017 Membership dues and Subscription fees.	0	154,778	154,778	0	219,434	219,434
222001 Information and Communication Technology Services.	0	0	0	0	7,200	7,200
227001 Travel inland	0	2,240	2,240	0	6,800	6,800
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	108,800	108,800
Total Cost of Key Service Area 000008	484,800	760,818	1,245,618	336,000	700,650	1,036,650
Total Cost for Department 008	484,800	760,818	1,245,618	336,000	700,650	1,036,650
Total Excluding Arrears	484,800	760,818	1,245,618	336,000	700,650	1,036,650
Department 009 Research and Law reporting Management						
Key Service Area 610002 Research and Information						
211102 Contract Staff Salaries	468,000	0	468,000	468,000	0	468,000
211104 Employee Gratuity	0	117,000	117,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	116,520	116,520	0	42,780	42,780
211107 Boards, Committees and Council Allowances	0	0	0	0	69,700	69,700
212101 Social Security Contributions	0	70,152	70,152	0	51,078	51,078
221001 Advertising and Public Relations	0	1,500	1,500	0	0	0
221002 Workshops, Meetings and Seminars	0	40,050	40,050	0	81,720	81,720

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 19 Administration of Justice							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 009 Research and Law reporting Management							
Key Service Area 610002 Research and Information							
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	88,000	88,000	
221017 Membership dues and Subscription fees.	0	1,748	1,748	0	950	950	
222001 Information and Communication Technology Services.	0	0	0	0	15,120	15,120	
225101 Consultancy Services	0	0	0	0	31,400	31,400	
227001 Travel inland	0	11,340	11,340	0	17,120	17,120	
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	15,100	15,100	
227004 Fuel, Lubricants and Oils	0	74,400	74,400	0	95,900	95,900	
Total Cost of Key Service Area 610002	468,000	432,710	900,710	468,000	511,868	979,868	
Total Cost for Department 009	468,000	432,710	900,710	468,000	511,868	979,868	
Total Excluding Arrears	468,000	432,710	900,710	468,000	511,868	979,868	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1830 Law Development Center Infrastructure Development Project							
Key Service Area 000017 Infrastructure Development and Management							
312121 Non-Residential Buildings - Acquisition	0	0	0	2,050,000	0	2,050,000	
Total Cost of Key Service Area 000017	0	0	0	2,050,000	0	2,050,000	
Total Cost for Project 1830	0	0	0	2,050,000	0	2,050,000	
Total Excluding Arrears	0	0	0	2,050,000	0	2,050,000	
Project 1891 Institutional Development of Law Development Centre Project							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	905,000	0	905,000	700,000	0	700,000	
312221 Light ICT hardware - Acquisition	858,053	0	858,053	545,208	0	545,208	
312229 Other ICT Equipment - Acquisition	0	0	0	51,780	0	51,780	
312231 Office Equipment - Acquisition	336,000	0	336,000	210,102	0	210,102	
312232 Electrical machinery - Acquisition	0	0	0	316,390	0	316,390	

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1891 Institutional Development of Law Development Centre Project						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	1,256,947	0	1,256,947	2,500	0	2,500
312299 Other Machinery and Equipment- Acquisition	694,000	0	694,000	0	0	0
313139 Other Structures - Improvement	0	0	0	174,020	0	174,020
352899 Other Domestic Arrears Budgeting	307,193	0	307,193	0	0	0
Total Cost of Key Service Area 000003	4,357,193	0	4,357,193	2,000,000	0	2,000,000
Total Cost for Project 1891	4,357,193	0	4,357,193	2,000,000	0	2,000,000
Total Excluding Arrears	4,050,000	0	4,050,000	2,000,000	0	2,000,000
Total for Vote Function 01	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252
Grand Total Vote 311	41,260,445	0	41,260,445	40,972,481	0	40,972,481
Total Excluding Arrears	40,853,252	0	40,853,252	40,953,252	0	40,953,252

VOTE: 311 Law Development Centre

Table V7: External Financing for the Vote

VOTE: 311 Law Development Centre

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142111	Rent & rates – produced assets-From Private Entities	0.055	0.040
142114	Sale of publications-From Private Entities	0.150	0.150
142119	Sale of bid documents-From Private Entities	0.010	0.005
142149	Sale of Other produced assets-From Private Entities	0.000	0.010
142212	Educational/Instruction related levies	12.799	12.874
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
Total		13.014	13.079