VOTE: 311 Law Development Centre

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	10.564	10.564	11.092	11.647	12.229	12.841
	Non-Wage	26.239	26.339	30.290	36.348	43.618	52.341
Devt.	GoU	4.050	4.050	4.455	5.346	6.415	7.698
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**40.853**	**40.953**	**45.837**	**53.341**	**62.262**	**72.880**
	Total GoU+Ext Fin (MTEF)	**40.853**	**40.953**	**45.837**	**53.341**	**62.262**	**72.880**
	Arrears	0.407	0.019	0.000	0.000	0.000	0.000
	Total Budget	**41.260**	**40.972**	**45.837**	**53.341**	**62.262**	**72.880**
	Total Vote Budget Excluding	**40.853**	**40.953**	**45.837**	**53.341**	**62.262**	**72.880**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Legal Aid	674,400	1,423,281	**2,097,681**	804,000	1,957,122	**2,761,122**
002 General administration and support services	1,549,200	6,059,401	**7,608,601**	1,484,400	6,638,813	**8,123,213**
003 Post Graduate Legal Studies	4,708,148	10,015,969	**14,724,117**	4,040,400	5,428,938	**9,469,338**
004 Human Resource and Administration Management	1,101,600	4,110,601	**5,212,201**	1,387,748	6,716,560	**8,104,307**
005 Financial Management	548,400	482,522	**1,030,922**	651,600	728,207	**1,379,807**
006 Academic Registration	566,400	1,973,244	**2,539,644**	726,000	2,697,801	**3,423,801**
007 Law and Continuing Legal Education management	463,200	1,080,560	**1,543,760**	277,200	1,060,135	**1,337,335**
008 Library Management	484,800	760,818	**1,245,618**	632,400	575,530	**1,207,930**
009 Research and Law reporting Management	468,000	432,710	**900,710**	560,400	555,228	**1,115,628**
Total Recurrent Budget Estimates for Vote Function	**10,564,148**	**26,339,104**	**36,903,252**	**10,564,148**	**26,358,333**	**36,922,481**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1830 Law Development Center Infrastructure Development Project	0	0	**0**	2,050,000	0	**2,050,000**
1891 Institutional Development of Law Development Centre Project	4,357,193	0	**4,357,193**	2,000,000	0	**2,000,000**
Total Development Budget Estimates for Vote Function	**4,357,193**	**0**	**4,357,193**	**4,050,000**	**0**	**4,050,000**
Total for Vote Function 01	*14,921,341*	*26,339,104*	*41,260,445*	*14,614,148*	*26,358,333*	*40,972,481*

VOTE: 311 Law Development Centre

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Total for Programme 19	**14,921,341**	**26,339,104**	**41,260,445**	**14,614,148**	**26,358,333**	**40,972,481**
Grand Total Vote 311	**14,921,341**	**26,339,104**	**41,260,445**	**14,614,148**	**26,358,333**	**40,972,481**
Total Excluding Arrears	**14,614,148**	**26,239,104**	**40,853,252**	**14,614,148**	**26,339,104**	**40,953,252**

VOTE: 311 Law Development Centre

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211 Wages and Salaries	21,724,715	0	21,724,715	20,111,923	0	20,111,923
212 Social Contributions	1,995,930	0	1,995,930	2,429,738	0	2,429,738
221 General Use of goods and services	3,546,916	0	3,546,916	4,503,995	0	4,503,995
222 Communications	796,555	0	796,555	1,470,192	0	1,470,192
223 Utility and Property Expenses	3,009,668	0	3,009,668	2,693,599	0	2,693,599
224 Supplies and Services	963,640	0	963,640	1,103,550	0	1,103,550
225 Professional Services	10,000	0	10,000	191,400	0	191,400
226 Insurances and Licenses	137,800	0	137,800	82,130	0	82,130
227 Travel and Transport	3,149,476	0	3,149,476	3,617,785	0	3,617,785
228 Maintenance	530,285	0	530,285	672,990	0	672,990
273 Employment-related social benefits	5,500	0	5,500	20,000	0	20,000
282 Current transfers not elsewhere classified	932,767	0	932,767	5,950	0	5,950
312 Acquisition of Produced Assets	4,050,000	0	4,050,000	3,945,354	0	3,945,354
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	104,646	0	104,646
352 Financial Assets	407,193	0	407,193	19,229	0	19,229
Grand Total Vote 311	**41,260,445**	**0**	**41,260,445**	**40,972,481**	**0**	**40,972,481**
Total Excluding Arrears	**40,853,252**	**0**	**40,853,252**	**40,953,252**	**0**	**40,953,252**

VOTE: 311 Law Development Centre

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	10,564,148	0	10,564,148	10,564,148	0	**10,564,148**
211104 Employee Gratuity	3,077,022	0	3,077,022	3,077,022	0	**3,077,022**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,643,615	0	7,643,615	5,860,774	0	**5,860,774**
211107 Boards, Committees and Council Allowances	439,931	0	439,931	609,980	0	**609,980**
212101 Social Security Contributions	1,523,956	0	1,523,956	1,847,114	0	**1,847,114**
212102 Medical expenses (Employees)	441,974	0	441,974	472,853	0	**472,853**
212103 Incapacity benefits (Employees)	30,000	0	30,000	6,500	0	**6,500**
212201 Social Security Contributions	0	0	0	103,271	0	**103,271**
221001 Advertising and Public Relations	31,500	0	31,500	56,660	0	**56,660**
221002 Workshops, Meetings and Seminars	398,750	0	398,750	812,360	0	**812,360**
221003 Staff Training	243,801	0	243,801	981,941	0	**981,941**
221005 Official Ceremonies and State Functions	270,000	0	270,000	349,310	0	**349,310**
221007 Books, Periodicals & Newspapers	80,000	0	80,000	105,760	0	**105,760**
221008 Information and Communication Technology Supplies.	103,323	0	103,323	220,125	0	**220,125**
221009 Welfare and Entertainment	1,225,945	0	1,225,945	914,331	0	**914,331**
221011 Printing, Stationery, Photocopying and Binding	417,828	0	417,828	600,229	0	**600,229**
221012 Small Office Equipment	11,344	0	11,344	21,965	0	**21,965**
221016 Systems Recurrent costs	471,000	0	471,000	0	0	**0**
221017 Membership dues and Subscription fees.	223,676	0	223,676	281,514	0	**281,514**
221020 Litigation and related expenses	69,750	0	69,750	159,800	0	**159,800**
222001 Information and Communication Technology Services.	796,555	0	796,555	1,468,992	0	**1,468,992**
222002 Postage and Courier	0	0	0	1,200	0	**1,200**
223001 Property Management Expenses	515,360	0	515,360	516,111	0	**516,111**
223002 Property Rates	18,000	0	18,000	19,902	0	**19,902**
223003 Rent-Produced Assets-to private entities	1,813,500	0	1,813,500	1,608,000	0	**1,608,000**
223004 Guard and Security services	172,808	0	172,808	184,940	0	**184,940**
223005 Electricity	162,000	0	162,000	118,000	0	**118,000**
223006 Water	328,000	0	328,000	246,647	0	**246,647**
224001 Medical Supplies and Services	80,000	0	80,000	95,700	0	**95,700**
224004 Beddings, Clothing, Footwear and related Services	6,000	0	6,000	34,800	0	**34,800**

VOTE: 311 Law Development Centre

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224008 Educational Materials and Services	877,640	0	877,640	973,050	0	**973,050**
225101 Consultancy Services	10,000	0	10,000	191,400	0	**191,400**
226001 Insurances	137,800	0	137,800	82,130	0	**82,130**
227001 Travel inland	903,090	0	903,090	1,273,077	0	**1,273,077**
227003 Carriage, Haulage, Freight and transport hire	28,300	0	28,300	50,000	0	**50,000**
227004 Fuel, Lubricants and Oils	2,218,086	0	2,218,086	2,294,708	0	**2,294,708**
228001 Maintenance-Buildings and Structures	270,000	0	270,000	312,187	0	**312,187**
228002 Maintenance-Transport Equipment	172,250	0	172,250	176,900	0	**176,900**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	88,035	0	88,035	167,902	0	**167,902**
228004 Maintenance-Other Fixed Assets	0	0	0	16,000	0	**16,000**
273102 Incapacity, death benefits and funeral expenses	5,500	0	5,500	20,000	0	**20,000**
282105 Court Awards	932,767	0	932,767	5,950	0	**5,950**
312119 Other Dwellings - Acquisition	0	0	0	80,127	0	**80,127**
312121 Non-Residential Buildings - Acquisition	0	0	0	2,050,000	0	**2,050,000**
312212 Light Vehicles - Acquisition	905,000	0	905,000	700,000	0	**700,000**
312221 Light ICT hardware - Acquisition	858,053	0	858,053	1,096,977	0	**1,096,977**
312229 Other ICT Equipment - Acquisition	0	0	0	15,750	0	**15,750**
312231 Office Equipment - Acquisition	336,000	0	336,000	0	0	**0**
312235 Furniture and Fittings - Acquisition	1,256,947	0	1,256,947	0	0	**0**
312299 Other Machinery and Equipment- Acquisition	694,000	0	694,000	2,500	0	**2,500**
313139 Other Structures - Improvement	0	0	0	104,646	0	**104,646**
352899 Other Domestic Arrears Budgeting	407,193	0	407,193	19,229	0	**19,229**
Grand Total Vote 311	**41,260,445**	**0**	**41,260,445**	**40,972,481**	**0**	**40,972,481**
Total Excluding Arrears	**40,853,252**	**0**	**40,853,252**	**40,953,252**	**0**	**40,953,252**

VOTE: 311 Law Development Centre

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Legal Aid						
Key Service Area 000012 Legal and Advisory services						
211102 Contract Staff Salaries	674,400	0	**674,400**	804,000	0	**804,000**
211104 Employee Gratuity	0	168,600	**168,600**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	611,600	**611,600**	0	895,650	**895,650**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	30,640	**30,640**
212101 Social Security Contributions	0	84,764	**84,764**	0	170,156	**170,156**
221002 Workshops, Meetings and Seminars	0	96,000	**96,000**	0	29,200	**29,200**
221003 Staff Training	0	4,600	**4,600**	0	14,789	**14,789**
221005 Official Ceremonies and State Functions	0	0	**0**	0	31,310	**31,310**
221009 Welfare and Entertainment	0	25,317	**25,317**	0	63,397	**63,397**
221011 Printing, Stationery, Photocopying and Binding	0	6,430	**6,430**	0	19,000	**19,000**
221020 Litigation and related expenses	0	29,750	**29,750**	0	54,800	**54,800**
222001 Information and Communication Technology Services.	0	0	**0**	0	75,720	**75,720**
223001 Property Management Expenses	0	0	**0**	0	3,120	**3,120**
225101 Consultancy Services	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	228,500	**228,500**	0	333,940	**333,940**
227003 Carriage, Haulage, Freight and transport hire	0	28,300	**28,300**	0	20,000	**20,000**
227004 Fuel, Lubricants and Oils	0	134,420	**134,420**	0	210,400	**210,400**
Total Cost of Key Service Area 000012	**674,400**	**1,423,281**	**2,097,681**	**804,000**	**1,957,122**	**2,761,122**
Total Cost for Department 001	**674,400**	**1,423,281**	**2,097,681**	**804,000**	**1,957,122**	**2,761,122**
Total Excluding Arrears	**674,400**	**1,423,281**	**2,097,681**	**804,000**	**1,957,122**	**2,761,122**
Department 002 General administration and support services						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	0	**0**	0	3,000	**3,000**
221012 Small Office Equipment	0	2,700	**2,700**	0	2,500	**2,500**
221017 Membership dues and Subscription fees.	0	3,750	**3,750**	0	3,900	**3,900**
227001 Travel inland	0	4,800	**4,800**	0	4,270	**4,270**
227004 Fuel, Lubricants and Oils	0	2,000	**2,000**	0	1,600	**1,600**
Total Cost of Key Service Area 000001	**0**	**13,250**	**13,250**	**0**	**15,270**	**15,270**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 General administration and support services						
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	94,840	**94,840**	0	67,110	**67,110**
212101 Social Security Contributions	0	0	**0**	0	6,711	**6,711**
221003 Staff Training	0	24,501	**24,501**	0	148,474	**148,474**
221009 Welfare and Entertainment	0	13,700	**13,700**	0	8,398	**8,398**
221011 Printing, Stationery, Photocopying and Binding	0	2,520	**2,520**	0	10,500	**10,500**
221017 Membership dues and Subscription fees.	0	0	**0**	0	1,500	**1,500**
222001 Information and Communication Technology Services.	0	0	**0**	0	3,600	**3,600**
225101 Consultancy Services	0	0	**0**	0	130,000	**130,000**
227001 Travel inland	0	20,790	**20,790**	0	27,760	**27,760**
227004 Fuel, Lubricants and Oils	0	10,500	**10,500**	0	10,650	**10,650**
Total Cost of Key Service Area 000006	**0**	**166,851**	**166,851**	**0**	**414,703**	**414,703**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	41,000	**41,000**	0	44,364	**44,364**
212201 Social Security Contributions	0	0	**0**	0	4,436	**4,436**
221001 Advertising and Public Relations	0	6,000	**6,000**	0	15,000	**15,000**
221003 Staff Training	0	2,000	**2,000**	0	3,400	**3,400**
221009 Welfare and Entertainment	0	0	**0**	0	5,940	**5,940**
221017 Membership dues and Subscription fees.	0	3,000	**3,000**	0	800	**800**
227001 Travel inland	0	0	**0**	0	12,680	**12,680**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	6,000	**6,000**
Total Cost of Key Service Area 000007	**0**	**52,000**	**52,000**	**0**	**92,620**	**92,620**
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,549,200	0	**1,549,200**	1,484,400	0	**1,484,400**
211104 Employee Gratuity	0	432,300	**432,300**	0	3,077,022	**3,077,022**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,048,870	**1,048,870**	0	154,870	**154,870**
211107 Boards, Committees and Council Allowances	0	439,931	**439,931**	0	0	**0**
212101 Social Security Contributions	0	316,621	**316,621**	0	471,629	**471,629**
212103 Incapacity benefits (Employees)	0	0	**0**	0	6,500	**6,500**
221001 Advertising and Public Relations	0	19,000	**19,000**	0	23,660	**23,660**
221002 Workshops, Meetings and Seminars	0	122,000	**122,000**	0	67,102	**67,102**
221003 Staff Training	0	48,700	**48,700**	0	219,848	**219,848**
221008 Information and Communication Technology Supplies.	0	103,323	**103,323**	0	220,125	**220,125**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 General administration and support services						
Key Service Area 000014 Administrative and Support Services						
221009 Welfare and Entertainment	0	55,480	**55,480**	0	48,453	**48,453**
221011 Printing, Stationery, Photocopying and Binding	0	408,878	**408,878**	0	157,375	**157,375**
221012 Small Office Equipment	0	0	**0**	0	13,115	**13,115**
221016 Systems Recurrent costs	0	471,000	**471,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	43,900	**43,900**	0	49,250	**49,250**
221020 Litigation and related expenses	0	40,000	**40,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	796,555	**796,555**	0	1,090,472	**1,090,472**
224008 Educational Materials and Services	0	0	**0**	0	105,850	**105,850**
227001 Travel inland	0	79,240	**79,240**	0	41,260	**41,260**
227004 Fuel, Lubricants and Oils	0	287,200	**287,200**	0	210,558	**210,558**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	76,035	**76,035**	0	139,902	**139,902**
273102 Incapacity, death benefits and funeral expenses	0	5,500	**5,500**	0	0	**0**
282105 Court Awards	0	932,767	**932,767**	0	0	**0**
352899 Other Domestic Arrears Budgeting	0	100,000	**100,000**	0	19,229	**19,229**
Total Cost of Key Service Area 000014	**1,549,200**	**5,827,299**	**7,376,499**	**1,484,400**	**6,116,220**	**7,600,620**
Total Cost for Department 002	**1,549,200**	**6,059,401**	**7,608,601**	**1,484,400**	**6,638,813**	**8,123,213**
Total Excluding Arrears	**1,549,200**	**5,959,401**	**7,508,601**	**1,484,400**	**6,619,584**	**8,103,984**
Department 003 Post Graduate Legal Studies						
Key Service Area 000066 Post Graduate Legal Training						
211102 Contract Staff Salaries	4,708,148	0	**4,708,148**	4,040,400	0	**4,040,400**
211104 Employee Gratuity	0	827,400	**827,400**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,657,265	**3,657,265**	0	2,506,510	**2,506,510**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	54,000	**54,000**
212101 Social Security Contributions	0	448,467	**448,467**	0	654,691	**654,691**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,050	**50,050**
221009 Welfare and Entertainment	0	642,988	**642,988**	0	29,913	**29,913**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	2,754	**2,754**
222001 Information and Communication Technology Services.	0	0	**0**	0	166,920	**166,920**
223001 Property Management Expenses	0	278,680	**278,680**	0	5,000	**5,000**
223003 Rent-Produced Assets-to private entities	0	1,813,500	**1,813,500**	0	0	**0**
223004 Guard and Security services	0	63,044	**63,044**	0	11,000	**11,000**
223005 Electricity	0	112,000	**112,000**	0	0	**0**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Post Graduate Legal Studies						
Key Service Area 000066 Post Graduate Legal Training						
223006 Water	0	88,000	**88,000**	0	0	**0**
224008 Educational Materials and Services	0	707,640	**707,640**	0	732,600	**732,600**
227001 Travel inland	0	446,180	**446,180**	0	455,500	**455,500**
227004 Fuel, Lubricants and Oils	0	896,555	**896,555**	0	760,000	**760,000**
228001 Maintenance-Buildings and Structures	0	30,000	**30,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	2,250	**2,250**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 000066	**4,708,148**	**10,015,969**	**14,724,117**	**4,040,400**	**5,428,938**	**9,469,338**
Total Cost for Department 003	**4,708,148**	**10,015,969**	**14,724,117**	**4,040,400**	**5,428,938**	**9,469,338**
Total Excluding Arrears	**4,708,148**	**10,015,969**	**14,724,117**	**4,040,400**	**5,428,938**	**9,469,338**
Department 004 Human Resource and Administration Management						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	1,101,600	0	**1,101,600**	1,387,748	0	**1,387,748**
211104 Employee Gratuity	0	1,016,022	**1,016,022**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	198,000	**198,000**	0	230,960	**230,960**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	443,000	**443,000**
212101 Social Security Contributions	0	158,550	**158,550**	0	161,871	**161,871**
212102 Medical expenses (Employees)	0	441,974	**441,974**	0	472,853	**472,853**
212103 Incapacity benefits (Employees)	0	30,000	**30,000**	0	0	**0**
221001 Advertising and Public Relations	0	0	**0**	0	6,000	**6,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
221003 Staff Training	0	95,000	**95,000**	0	390,714	**390,714**
221009 Welfare and Entertainment	0	479,800	**479,800**	0	751,036	**751,036**
221012 Small Office Equipment	0	0	**0**	0	5,000	**5,000**
221017 Membership dues and Subscription fees.	0	9,000	**9,000**	0	2,180	**2,180**
221020 Litigation and related expenses	0	0	**0**	0	105,000	**105,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	68,800	**68,800**
223001 Property Management Expenses	0	236,680	**236,680**	0	507,991	**507,991**
223002 Property Rates	0	18,000	**18,000**	0	19,902	**19,902**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	1,608,000	**1,608,000**
223004 Guard and Security services	0	109,764	**109,764**	0	173,940	**173,940**
223005 Electricity	0	50,000	**50,000**	0	118,000	**118,000**
223006 Water	0	240,000	**240,000**	0	246,647	**246,647**
224001 Medical Supplies and Services	0	80,000	**80,000**	0	95,700	**95,700**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Human Resource and Administration Management						
Key Service Area 000005 Human Resource Management						
224004 Beddings, Clothing, Footwear and related Services	0	6,000	**6,000**	0	34,800	**34,800**
226001 Insurances	0	137,800	**137,800**	0	82,130	**82,130**
227001 Travel inland	0	0	**0**	0	38,800	**38,800**
227003 Carriage, Haulage, Freight and transport hire	0	0	**0**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	384,011	**384,011**	0	544,200	**544,200**
228001 Maintenance-Buildings and Structures	0	240,000	**240,000**	0	312,187	**312,187**
228002 Maintenance-Transport Equipment	0	170,000	**170,000**	0	176,900	**176,900**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	28,000	**28,000**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	16,000	**16,000**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	20,000	**20,000**
282105 Court Awards	0	0	**0**	0	5,950	**5,950**
Total Cost of Key Service Area 000005	**1,101,600**	**4,110,601**	**5,212,201**	**1,387,748**	**6,716,560**	**8,104,307**
Total Cost for Department 004	**1,101,600**	**4,110,601**	**5,212,201**	**1,387,748**	**6,716,560**	**8,104,307**
Total Excluding Arrears	**1,101,600**	**4,110,601**	**5,212,201**	**1,387,748**	**6,716,560**	**8,104,307**
Department 005 Financial Management						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	548,400	0	**548,400**	651,600	0	**651,600**
211104 Employee Gratuity	0	137,100	**137,100**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,520	**50,520**	0	22,800	**22,800**
212101 Social Security Contributions	0	73,602	**73,602**	0	67,440	**67,440**
221003 Staff Training	0	69,000	**69,000**	0	146,000	**146,000**
221009 Welfare and Entertainment	0	0	**0**	0	2,000	**2,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	252,000	**252,000**
221017 Membership dues and Subscription fees.	0	7,500	**7,500**	0	3,500	**3,500**
222001 Information and Communication Technology Services.	0	0	**0**	0	13,800	**13,800**
222002 Postage and Courier	0	0	**0**	0	1,200	**1,200**
225101 Consultancy Services	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	32,000	**32,000**	0	71,067	**71,067**
227004 Fuel, Lubricants and Oils	0	112,800	**112,800**	0	128,400	**128,400**
Total Cost of Key Service Area 000004	**548,400**	**482,522**	**1,030,922**	**651,600**	**728,207**	**1,379,807**
Total Cost for Department 005	**548,400**	**482,522**	**1,030,922**	**651,600**	**728,207**	**1,379,807**
Total Excluding Arrears	**548,400**	**482,522**	**1,030,922**	**651,600**	**728,207**	**1,379,807**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Academic Registration						
Key Service Area 000075 Registration Services						
211102 Contract Staff Salaries	566,400	0	**566,400**	726,000	0	**726,000**
211104 Employee Gratuity	0	141,600	**141,600**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	968,400	**968,400**	0	1,205,580	**1,205,580**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	12,640	**12,640**
212101 Social Security Contributions	0	167,640	**167,640**	0	193,158	**193,158**
221001 Advertising and Public Relations	0	5,000	**5,000**	0	12,000	**12,000**
221002 Workshops, Meetings and Seminars	0	140,700	**140,700**	0	564,288	**564,288**
221005 Official Ceremonies and State Functions	0	270,000	**270,000**	0	318,000	**318,000**
221009 Welfare and Entertainment	0	8,660	**8,660**	0	2,195	**2,195**
221012 Small Office Equipment	0	8,644	**8,644**	0	1,350	**1,350**
222001 Information and Communication Technology Services.	0	0	**0**	0	15,840	**15,840**
224008 Educational Materials and Services	0	100,000	**100,000**	0	84,600	**84,600**
227001 Travel inland	0	63,000	**63,000**	0	171,750	**171,750**
227004 Fuel, Lubricants and Oils	0	99,600	**99,600**	0	116,400	**116,400**
Total Cost of Key Service Area 000075	**566,400**	**1,973,244**	**2,539,644**	**726,000**	**2,697,801**	**3,423,801**
Total Cost for Department 006	**566,400**	**1,973,244**	**2,539,644**	**726,000**	**2,697,801**	**3,423,801**
Total Excluding Arrears	**566,400**	**1,973,244**	**2,539,644**	**726,000**	**2,697,801**	**3,423,801**
Department 007 Law and Continuing Legal Education management						
Key Service Area 000071 Paralegals and Administrative Training						
211102 Contract Staff Salaries	463,200	0	**463,200**	277,200	0	**277,200**
211104 Employee Gratuity	0	115,800	**115,800**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	676,600	**676,600**	0	711,150	**711,150**
212101 Social Security Contributions	0	125,560	**125,560**	0	0	**0**
212201 Social Security Contributions	0	0	**0**	0	98,835	**98,835**
221003 Staff Training	0	0	**0**	0	22,420	**22,420**
222001 Information and Communication Technology Services.	0	0	**0**	0	12,600	**12,600**
224008 Educational Materials and Services	0	70,000	**70,000**	0	50,000	**50,000**
225101 Consultancy Services	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	15,000	**15,000**	0	92,730	**92,730**
227004 Fuel, Lubricants and Oils	0	72,600	**72,600**	0	67,400	**67,400**
Total Cost of Key Service Area 000071	**463,200**	**1,080,560**	**1,543,760**	**277,200**	**1,060,135**	**1,337,335**
Total Cost for Department 007	**463,200**	**1,080,560**	**1,543,760**	**277,200**	**1,060,135**	**1,337,335**
Total Excluding Arrears	**463,200**	**1,080,560**	**1,543,760**	**277,200**	**1,060,135**	**1,337,335**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 008 Library Management						
Key Service Area 000008 Records Management						
211102 Contract Staff Salaries	484,800	0	**484,800**	632,400	0	**632,400**
211104 Employee Gratuity	0	121,200	**121,200**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	180,000	**180,000**	0	0	**0**
212101 Social Security Contributions	0	78,600	**78,600**	0	63,240	**63,240**
221003 Staff Training	0	0	**0**	0	33,296	**33,296**
221007 Books, Periodicals & Newspapers	0	80,000	**80,000**	0	105,760	**105,760**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	600	**600**
221017 Membership dues and Subscription fees.	0	154,778	**154,778**	0	219,434	**219,434**
222001 Information and Communication Technology Services.	0	0	**0**	0	5,400	**5,400**
227001 Travel inland	0	2,240	**2,240**	0	6,200	**6,200**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	141,600	**141,600**
Total Cost of Key Service Area 000008	**484,800**	**760,818**	**1,245,618**	**632,400**	**575,530**	**1,207,930**
Total Cost for Department 008	**484,800**	**760,818**	**1,245,618**	**632,400**	**575,530**	**1,207,930**
Total Excluding Arrears	**484,800**	**760,818**	**1,245,618**	**632,400**	**575,530**	**1,207,930**
Department 009 Research and Law reporting Management						
Key Service Area 610002 Research and Information						
211102 Contract Staff Salaries	468,000	0	**468,000**	560,400	0	**560,400**
211104 Employee Gratuity	0	117,000	**117,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	116,520	**116,520**	0	21,780	**21,780**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	69,700	**69,700**
212101 Social Security Contributions	0	70,152	**70,152**	0	58,218	**58,218**
221001 Advertising and Public Relations	0	1,500	**1,500**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	40,050	**40,050**	0	81,720	**81,720**
221009 Welfare and Entertainment	0	0	**0**	0	3,000	**3,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	158,000	**158,000**
221017 Membership dues and Subscription fees.	0	1,748	**1,748**	0	950	**950**
222001 Information and Communication Technology Services.	0	0	**0**	0	15,840	**15,840**
225101 Consultancy Services	0	0	**0**	0	31,400	**31,400**
227001 Travel inland	0	11,340	**11,340**	0	17,120	**17,120**
227004 Fuel, Lubricants and Oils	0	74,400	**74,400**	0	97,500	**97,500**
Total Cost of Key Service Area 610002	**468,000**	**432,710**	**900,710**	**560,400**	**555,228**	**1,115,628**
Total Cost for Department 009	**468,000**	**432,710**	**900,710**	**560,400**	**555,228**	**1,115,628**

VOTE: 311 Law Development Centre

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Excluding Arrears	**468,000**	**432,710**	**900,710**	**560,400**	**555,228**	**1,115,628**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1830 Law Development Center Infrastructure Development Project						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	0	0	**0**	2,050,000	0	**2,050,000**
Total Cost of Key Service Area 000017	**0**	**0**	**0**	**2,050,000**	**0**	**2,050,000**
Total Cost for Project 1830	**0**	**0**	**0**	**2,050,000**	**0**	**2,050,000**
Total Excluding Arrears	**0**	**0**	**0**	**2,050,000**	**0**	**2,050,000**
Project 1891 Institutional Development of Law Development Centre Project						
Key Service Area 000003 Facilities and Equipment Management						
312119 Other Dwellings - Acquisition	0	0	**0**	80,127	0	**80,127**
312212 Light Vehicles - Acquisition	905,000	0	**905,000**	700,000	0	**700,000**
312221 Light ICT hardware - Acquisition	858,053	0	**858,053**	1,096,977	0	**1,096,977**
312229 Other ICT Equipment - Acquisition	0	0	**0**	15,750	0	**15,750**
312231 Office Equipment - Acquisition	336,000	0	**336,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	1,256,947	0	**1,256,947**	0	0	**0**
312299 Other Machinery and Equipment- Acquisition	694,000	0	**694,000**	2,500	0	**2,500**
313139 Other Structures - Improvement	0	0	**0**	104,646	0	**104,646**
352899 Other Domestic Arrears Budgeting	307,193	0	**307,193**	0	0	**0**
Total Cost of Key Service Area 000003	**4,357,193**	**0**	**4,357,193**	**2,000,000**	**0**	**2,000,000**
Total Cost for Project 1891	**4,357,193**	**0**	**4,357,193**	**2,000,000**	**0**	**2,000,000**
Total Excluding Arrears	**4,050,000**	**0**	**4,050,000**	**2,000,000**	**0**	**2,000,000**
Total for Vote Function 01	**41,260,445**	**0**	**41,260,445**	**40,972,481**	**0**	**40,972,481**
Total Excluding Arrears	**40,853,252**	**0**	**40,853,252**	**40,953,252**	**0**	**40,953,252**
Grand Total Vote 311	**41,260,445**	**0**	**41,260,445**	**40,972,481**	**0**	**40,972,481**
Total Excluding Arrears	**40,853,252**	**0**	**40,853,252**	**40,953,252**	**0**	**40,953,252**

VOTE: 311 Law Development Centre

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Programme 19 Administration of Justice						
Vote Function 01 Legal Training						
Department 004 Human Resource and Administration Management						
1830 Law Development Center Infrastructure Development Project	0	0	**0**	2,050,000	0	**2,050,000**
1891 Institutional Development of Law Development Centre Project	4,357,193	0	**4,357,193**	2,000,000	0	**2,000,000**
Total Development for the Department 004	**4,357,193**	**0**	**4,357,193**	**4,050,000**	**0**	**4,050,000**
Total Excluding Arrears	**4,050,000**	**0**	**4,050,000**	**4,050,000**	**0**	**4,050,000**
Grand Total Vote	**4,357,193**	**0**	**4,357,193**	**4,050,000**	**0**	**4,050,000**
Total Excluding Arrears	**4,050,000**	**0**	**4,050,000**	**4,050,000**	**0**	**4,050,000**

VOTE: 311 Law Development Centre

Table V7: External Financing for the Vote

VOTE: 311 Law Development Centre

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142111	Rent & rates – produced assets-From Private Entities	0.055	0.040
142114	Sale of publications-From Private Entities	0.150	0.150
142119	Sale of bid documents-From Private Entities	0.010	0.005
142149	Sale of Other produced assets-From Private Entities	0.000	0.010
142212	Educational/Instruction related levies	12.799	12.874
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
Total		**13.014**	**13.079**