

VOTE: 311 Law Development Centre.

I. VOTE MISSION STATEMENT

To promote the rule of law and access to justice through professional legal training, research, and advocacy to legal practitioners, policy makers and the public.

II. STRATEGIC OBJECTIVE

1. To Produce highly skilled and competent legal workforce
2. To Enhance research, innovation and law reforms
3. To Provide legal aid to the indigent, vulnerable and accused persons in society
4. To Strengthen the capacity of LDC to execute its mandate.

III. MAJOR ACHIEVEMENTS IN 2021/22

Post Graduate Legal Studies A total of 2248 Bar Course students 1254 of these 553F in Kampala Campus 658 of these 322F in Mbarara campus and Lira 336 of these 142F were trained Successfully posted students of the 2020 2021 AY to various clerkship placement areas Continued with research supervision for Academic year 2020 to 2021 Students are expected to hand in their research project reports at the end of clerkship in April 2021 Law and continuing Legal Education Trained 361 of these 212 Kla 112F 102 Mbra 39F 47 Lira 10F Diploma in Law Students under intake 1 AY 2021 22 and 258 that is 181 Kla 81F 29 10F Mbra 48 Lira 14F students under intake 2 so far Trained 103 of these 47 Kla 28F 27 Mbra 7F 29 Lira 5F Diploma in Human Rights students Trained 301 156F Administrative law officers 17 1F Court bailiffs and 25 2F UNBS officers Academic Registrar Processing of Transcripts for Bar Course previous years 2017 to 2018 2016 to 2017 2015 to 2016 and 2014 to 2015 Admitted 1496 of these 825 Kla 381F 372 Mbra 168F 299 Lira 143F Bar Course students under intake 1 AY 2021 to 22 so far More students are expected to enroll under intake 2 in April 2022 Admitted 361 of these 212 Kla 112 F 102 Mbra 39 F 47 Lira 10 F Diploma in Law Students under intake 1 AY 2021 to 22 and 258 of these 181 81 F Kla 29 Mbra 10F 48 Lira 14F students under intake 2 so far Admitted 103 of these 47 Kla 28 F 27 Mbra 7 F 29 Lira 5F Diploma in Human Rights students Admitted 301 of these 156 F Administrative law officers 17 of these 1F Court bailiffs and 25 of these 2 F UNBS officers General administration and support services 121 of these 54F staff paid salary on time Assets maintained in good condition facilities paid for Procurement process to modify the Kampala and Mbarara toilets to be gender and equity inclusive is still ongoing Procurement process for purchase of 2 generators for Mbarara and Lira Campus is still ongoing Procurement process for printery equipment is still ongoing Procurement process for modifying the printer building to accommodate printer and stores units is ongoing Procured sanitary items and protective gears in response to the Covid 19 and other infectious diseases for all 3 campuses 2 Covid 19 vaccinations drives were conducted at all campuses for students and staff Legal Aid Services Provided legal aid services through legal aid counseling court representation coaching for selfrepresentation Alternative Dispute Resolution and outreaches to 1101 poor and vulnerable persons in Kampala Mbarara Lira Kabarole Adjumani and Masindi LAC through consorted efforts of social workers and the legal assistants were able to provide legal aid and social counseling services to 446 48F child offenders 14 reconciliators mediators were facilitated to undertake court annexed mediation and reconciliation in 14 courts of LDC Nateete Rubaga, Wakiso Nakawa, Kira Kasangati Lira Iganga Matugga Jinja Mukono Kajjansi Luzira Makindye Research Law Reform and Law Reporting 2nd Copy editing 2019 Manuscript of the ULR is on going 30 judgements for 2020 HCB and ULR have been digested 30 judgements for 2021 HCB and ULR have been digested Approved the 2017 and 2018 ULR for printing Proof reading Manuscripts for 2019 2020 and 2021 Digitalization of the ULR and online Law Reporting is ongoing The face interface was finalized and the Indexing tool is now under development Follow up on the proposed Law Development Centre Act Amendment Bill 2020 is on going The Bill is yet to be submitted to Cabinet pending the signature of the Justice Minister of the Regulatory Impact Assessment Development of the LDC AntiCorruption and Integrity Strategy is still ongoing A draft report is out and is currently being reviewed Submission of the Child Justice Bench Book for final printing 500 copies Digested and circulated to Uganda Law Society ULS 4 Case Transcripts Financial Management Compiled and submitted the LDC Budget Framework Paper for FY2022 to 23 Compiled and submitted Quart

VOTE: 311 Law Development Centre.**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	8.443	8.443	8.443	8.443	8.443
Non-Wage	15.795	15.795	15.795	15.795	15.795
Devt.					
GoU	5.336	5.336	5.336	5.336	5.336
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	29.573	29.573	29.573	29.573	29.573
Total GoU+Ext Fin (MTEF)	29.573	29.573	29.573	29.573	29.573
Arrears	0.090	0.000	0.000	0.000	0.000
Total Budget	29.663	29.573	29.573	29.573	29.573
Total Vote Budget Excluding	29.573	29.573	29.573	29.573	29.573

VOTE: 311 Law Development Centre.**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:16 GOVERNANCE AND SECURITY	23.394	5.336
SubProgramme:01 Institutional Coordination	7.274	3.286
Sub SubProgramme:01 Legal Training	7.274	3.286
002 General administration and support services	0.000	3.286
004 Human Resource and Administration Management	4.351	0.000
005 Financial Management	1.500	0.000
006 Academic Registration	1.423	0.000
SubProgramme:04 Access to Justice	16.120	2.050
Sub SubProgramme:01 Legal Training	16.120	2.050
001 Legal Aid	1.099	0.000
002 General administration and support services	4.996	2.050
003 Post Graduate Legal studies	6.733	0.000
007 Law and Continuing Legal Education management	2.066	0.000
008 Library management	1.226	0.000
Programme:19 ADMINISTRATION OF JUSTICE	0.844	0.000
SubProgramme:01 Institutional Coordination	0.844	0.000
Sub SubProgramme:01 Legal Training	0.844	0.000
009 Research and Law reporting Management	0.844	0.000
Total for the Vote	24.237	5.336

VOTE: 311 Law Development Centre.**V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

Programme: 16 GOVERNANCE AND SECURITY				
SubProgramme: 04 Access to Justice				
Sub SubProgramme: 01 Legal Training				
Department: 001 Legal Aid				
Budget Output: 000012 Legal advisory services				
PIAP Output: Functional legal aid clinics established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of technical support engagements	Number	2019	800	1500
No. of functional legal aid clinics established	Number	2019	2	3
Number of indigent persons accessing legal aid (by gender)	Number	2019	1000	1500

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VI. VOTE NARRATIVE

Vote Challenges

Drop out of students from the various courses due to failure to raise fees to complete course This affects the LDC projected budget for AIAInadequate release of funds by the government which affects implementation of planned activities

Plans to improve Vote Performance

Fully Equip Regional Campuses in Mbarara and Lira Full automation of all LDC Manual processes Procuring more books for the Main Mbarara and Lira campus libraries to reduce on the ratio of 1 book to a student which is standing at 1 to 30 instead of the ideal 1 to 5

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N/A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Gender Equality and Equity Improved within LDC
Issue of Concern	Promotion of gender equality and equitable access to LDC services
Planned Interventions	Procure and set up more devices and services (visual impairment aids, fluent interpreters/signers with appropriate academic background) to attract people with disabilities to cover all LDC Campuses.
Budget Allocation (Billion)	0.080
Performance Indicators	No of devices introduced/set up No of interpreters provided
OBJECTIVE	Integrate Gender in the curriculum of all LDC courses
Issue of Concern	Promotion of access to legal aid by providing legal aid to the indigent
Planned Interventions	Attach Bar Course Students to Hard to Reach areas for clerkship, coaching litigants, representing the poor in court, counselling, diverting juveniles from the criminal justice system.
Budget Allocation (Billion)	1.719
Performance Indicators	No f Bar Course students attached to hard to reach areas No of walk in clients that access legal aid No of juveniles diverted No of litigants coached for self representation

ii) HIV/AIDS

OBJECTIVE	Increase awareness in HIV/AIDS among the staff and students of LDC
Issue of Concern	Create awareness of HIV/AIDS within the LDC Community
Planned Interventions	Create awareness through online communication to staff and students of LDC
Budget Allocation (Billion)	0.002
Performance Indicators	Rate of awareness created within LDC
OBJECTIVE	Medical support provided to all staff including those living with AIDS/HIV
Issue of Concern	Productivity of staff at LDC including those living with HIV/AIDS
Planned Interventions	Provide medical insurance to staff of LDC
Budget Allocation (Billion)	0.270
Performance Indicators	Number of staff that are provided medical insurance/support

iii) Environment

OBJECTIVE	Prevent environmental degradation within the centre
Issue of Concern	Proper conservation of the environment
Planned Interventions	Sensitize the staff and students on proper environmental conservation Plant more trees at LDC Kampala

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Budget Allocation (Billion)	0.003
Performance Indicators	No of sensitization campaigns conducted No of trees planted

iv) Covid

OBJECTIVE	Prevent the spread of COVID 19 among LDC staff and students
Issue of Concern	Covid 19 spread
Planned Interventions	Vaccination drive for all staff and students Sanitation devices provided at all entry and exit points
Budget Allocation (Billion)	0.100
Performance Indicators	No of sanitary devices provided No of vaccination drives conducted

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

