

VOTE: 311 Law Development Centre.

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 16 GOVERNANCE AND SECURITY			
01 Legal Training	28,819,322	0	28,819,322
Total for Programme	28,819,322	0	28,819,322
<i>Total Excluding Arrears</i>	28,729,630	0	28,729,630
Programme: 19 ADMINISTRATION OF JUSTICE			
01 Legal Training	843,600	0	843,600
Total for Programme	843,600	0	843,600
<i>Total Excluding Arrears</i>	843,600	0	843,600
Grand Total Vote 311	29,662,922	0	29,662,922
<i>Total Excluding Arrears</i>	29,573,230	0	29,573,230

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Legal Training			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
004 Human Resource and Administration Management	921,300	3,429,459	4,350,759
005 Financial Management	659,612	840,528	1,500,140
006 Academic Registration	566,400	856,560	1,422,960
Total Recurrent Budget Estimates for Sub-SubProgramme	2,147,312	5,126,547	7,273,859
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1640 Retooling of the Law Development Centre	3,285,983	0	3,285,983
Total Development Budget Estimates for Sub-SubProgramme	3,285,983	0	3,285,983
Total for Sub Sub Programme 01	5,433,295	5,126,547	10,559,842
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Legal Training			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Legal Aid	439,200	659,800	1,099,000
002 General administration and support services	1,831,200	3,254,329	5,085,529
003 Post Graduate Legal studies	2,582,400	4,150,612	6,733,012
007 Law and Continuing Legal Education management	489,600	1,576,340	2,065,940
008 Library management	484,800	741,200	1,226,000
Total Recurrent Budget Estimates for Sub-SubProgramme	5,827,200	10,382,281	16,209,481
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1640 Retooling of the Law Development Centre	2,050,000	0	2,050,000
Total Development Budget Estimates for Sub-SubProgramme	2,050,000	0	2,050,000
Total for Sub Sub Programme 01	7,877,200	10,382,281	18,259,481
<i>Total Excluding Arrears</i>	13,310,495	15,419,136	28,729,630
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Legal Training			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
009 Research and Law reporting Management	468,000	375,600	843,600
Total Recurrent Budget Estimates for Sub-SubProgramme	468,000	375,600	843,600
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Total for Sub Sub Programme 01	468,000	375,600	843,600
<i>Total Excluding Arrears</i>	468,000	375,600	843,600
Grand Total Vote 311	13,778,495	15,884,428	29,662,922
<i>Total Excluding Arrears</i>	13,778,495	15,794,736	29,573,230

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Legal Training			
Department 002 General administration and support services			
1640 Retooling of the Law Development Centre	3,285,983	0	3,285,983
Total for the Department 002	3,285,983	0	3,285,983
<i>Total Excluding Arrears</i>	3,285,983	0	3,285,983
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Legal Training			
Department 002 General administration and support services			
1640 Retooling of the Law Development Centre	2,050,000	0	2,050,000
Total for the Department 002	2,050,000	0	2,050,000
<i>Total Excluding Arrears</i>	2,050,000	0	2,050,000
Grand Total Vote 311	5,335,983	0	5,335,983
<i>Total Excluding Arrears</i>	5,335,983	0	5,335,983

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	14,384,672	0	14,384,672
212 Social Contributions	1,558,874	0	1,558,874
221 General Use of goods and services	2,666,760	0	2,666,760
222 Communications	312,000	0	312,000
223 Utility and Property Expenses	1,331,002	0	1,331,002
224 Supplies and Services	755,000	0	755,000
225 Professional Services	270,000	0	270,000
226 Insurances and Licenses	22,500	0	22,500
227 Travel and Transport	2,242,640	0	2,242,640
228 Maintenance	693,800	0	693,800
312 Acquisition of Produced Assets	2,050,000	0	2,050,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	3,285,983	0	3,285,983
412 Borrowing - Repayments	89,692	0	89,692
Grand Total Vote 311	29,662,922	0	29,662,922
<i>Total Excluding Arrears</i>	29,573,230	0	29,573,230

VOTE: 311 Law Development Centre.**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	8,442,512	0	8,442,512
211104 Employee Gratuity	2,528,023	0	2,528,023
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,986,137	0	2,986,137
211107 Boards, Committees and Council Allowances	428,000	0	428,000
212101 Social Security Contributions	1,198,874	0	1,198,874
212102 Medical expenses (Employees)	350,000	0	350,000
212103 Incapacity benefits (Employees)	10,000	0	10,000
221001 Advertising and Public Relations	45,000	0	45,000
221002 Workshops, Meetings and Seminars	428,760	0	428,760
221003 Staff Training	512,000	0	512,000
221005 Official Ceremonies and State Functions	336,000	0	336,000
221007 Books, Periodicals & Newspapers	18,000	0	18,000
221008 Information and Communication Technology Supplies.	150,000	0	150,000
221009 Welfare and Entertainment	415,000	0	415,000
221011 Printing, Stationery, Photocopying and Binding	425,000	0	425,000
221012 Small Office Equipment	50,000	0	50,000
221016 Systems Recurrent costs	150,000	0	150,000
221017 Membership dues and Subscription fees.	137,000	0	137,000
222001 Information and Communication Technology Services.	310,000	0	310,000
222002 Postage and Courier	2,000	0	2,000
223001 Property Management Expenses	420,000	0	420,000
223002 Property Rates	25,000	0	25,000
223003 Rent-Produced Assets-to private entities	516,002	0	516,002
223004 Guard and Security services	100,000	0	100,000
223005 Electricity	140,000	0	140,000
223006 Water	130,000	0	130,000
224001 Medical Supplies and Services	130,000	0	130,000
224004 Beddings, Clothing, Footwear and related Services	30,000	0	30,000
224008 Educational Materials and Services	595,000	0	595,000
225101 Consultancy Services	270,000	0	270,000

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
226001 Insurances	22,500	0	22,500
227001 Travel inland	1,029,840	0	1,029,840
227003 Carriage, Haulage, Freight and transport hire	45,000	0	45,000
227004 Fuel, Lubricants and Oils	1,167,800	0	1,167,800
228001 Maintenance-Buildings and Structures	300,000	0	300,000
228002 Maintenance-Transport Equipment	180,000	0	180,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	153,800	0	153,800
228004 Maintenance-Other Fixed Assets	60,000	0	60,000
312212 Light Vehicles - Acquisition	450,000	0	450,000
312221 Light ICT hardware - Acquisition	100,000	0	100,000
312231 Office Equipment - Acquisition	1,200,000	0	1,200,000
312235 Furniture and Fittings - Acquisition	300,000	0	300,000
313121 Non-Residential Buildings - Improvement	3,285,983	0	3,285,983
412711 Arrears	89,692	0	89,692
Grand Total Vote 311	29,662,922	0	29,662,922
Total Excluding Arrears	29,573,230	0	29,573,230

VOTE: 311 Law Development Centre.**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Legal Training			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 004 Human Resource and Administration Management			
Budget Output 000005 Human Resource Management			
211102 Contract Staff Salaries	921,300	0	921,300
211104 Employee Gratuity	0	457,395	457,395
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,000	330,000
211107 Boards, Committees and Council Allowances	0	20,000	20,000
212101 Social Security Contributions	0	169,264	169,264
212102 Medical expenses (Employees)	0	350,000	350,000
212103 Incapacity benefits (Employees)	0	10,000	10,000
221001 Advertising and Public Relations	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	130,000	130,000
221003 Staff Training	0	50,000	50,000
221009 Welfare and Entertainment	0	215,000	215,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
221012 Small Office Equipment	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	5,000	5,000
222002 Postage and Courier	0	2,000	2,000
223001 Property Management Expenses	0	300,000	300,000
223002 Property Rates	0	25,000	25,000
223004 Guard and Security services	0	100,000	100,000
223005 Electricity	0	110,000	110,000
223006 Water	0	100,000	100,000
224001 Medical Supplies and Services	0	70,000	70,000
224004 Beddings, Clothing, Footwear and related Services	0	15,000	15,000
225101 Consultancy Services	0	80,000	80,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	50,000	50,000
227003 Carriage, Haulage, Freight and transport hire	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	274,800	274,800
228001 Maintenance-Buildings and Structures	0	300,000	300,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 004 Human Resource and Administration Management			
<i>Budget Output 000005 Human Resource Management</i>			
228002 Maintenance-Transport Equipment	0	180,000	180,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000
<i>Total Cost of Budget Output 000005</i>	921,300	3,429,459	4,350,759
Total Cost for Department 004	921,300	3,429,459	4,350,759
Total Excluding Arrears	921,300	3,429,459	4,350,759
Department 005 Financial Management			
<i>Budget Output 000004 Finance and Accounting</i>			
211102 Contract Staff Salaries	659,612	0	659,612
211104 Employee Gratuity	0	154,028	154,028
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	76,400	76,400
211107 Boards, Committees and Council Allowances	0	10,000	10,000
212101 Social Security Contributions	0	61,100	61,100
221003 Staff Training	0	90,000	90,000
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000
221012 Small Office Equipment	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	15,000	15,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	63,000	63,000
<i>Total Cost of Budget Output 000004</i>	659,612	840,528	1,500,140
Total Cost for Department 005	659,612	840,528	1,500,140
Total Excluding Arrears	659,612	840,528	1,500,140
Department 006 Academic Registration			
<i>Budget Output 320001 Academic Affairs</i>			
211102 Contract Staff Salaries	566,400	0	566,400
211104 Employee Gratuity	0	141,600	141,600
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
211107 Boards, Committees and Council Allowances	0	50,000	50,000
212101 Social Security Contributions	0	75,000	75,000
221001 Advertising and Public Relations	0	25,000	25,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 006 Academic Registration			
Budget Output 320001 Academic Affairs			
221002 Workshops, Meetings and Seminars	0	218,760	218,760
221003 Staff Training	0	30,000	30,000
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	130,000	130,000
223003 Rent-Produced Assets-to private entities	0	15,800	15,800
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	84,400	84,400
Total Cost of Budget Output 320001	566,400	856,560	1,422,960
Total Cost for Department 006	566,400	856,560	1,422,960
Total Excluding Arrears	566,400	856,560	1,422,960
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1640 Retooling of the Law Development Centre			
Budget Output 000003 Facilities and Equipment Management			
313121 Non-Residential Buildings - Improvement	3,285,983	0	3,285,983
Total Cost of Budget Output 000003	3,285,983	0	3,285,983
Total Cost for Project 1640	3,285,983	0	3,285,983
Total Excluding Arrears	3,285,983	0	3,285,983
Total for Sub-SubProgramme 01	10,559,842	0	10,559,842
Total Excluding Arrears	10,559,842	0	10,559,842
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Legal Training			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Legal Aid			
Budget Output 000012 Legal advisory services			
211102 Contract Staff Salaries	439,200	0	439,200
211104 Employee Gratuity	0	109,800	109,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000
211107 Boards, Committees and Council Allowances	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 001 Legal Aid			
<i>Budget Output 000012 Legal advisory services</i>			
212101 Social Security Contributions	0	59,000	59,000
221003 Staff Training	0	30,000	30,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
225101 Consultancy Services	0	90,000	90,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000
<i>Total Cost of Budget Output 000012</i>	439,200	659,800	1,099,000
Total Cost for Department 001	439,200	659,800	1,099,000
Total Excluding Arrears	439,200	659,800	1,099,000
Department 002 General administration and support services			
<i>Budget Output 000003 Facilities and Equipment Management</i>			
211102 Contract Staff Salaries	1,831,200	0	1,831,200
211104 Employee Gratuity	0	592,700	592,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	376,137	376,137
211107 Boards, Committees and Council Allowances	0	270,000	270,000
212101 Social Security Contributions	0	145,000	145,000
221001 Advertising and Public Relations	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000
221003 Staff Training	0	137,000	137,000
221005 Official Ceremonies and State Functions	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	150,000	150,000
221009 Welfare and Entertainment	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000
221012 Small Office Equipment	0	10,000	10,000
221016 Systems Recurrent costs	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	30,000	30,000
222001 Information and Communication Technology Services.	0	310,000	310,000
224004 Beddings, Clothing, Footwear and related Services	0	15,000	15,000
225101 Consultancy Services	0	100,000	100,000
226001 Insurances	0	15,000	15,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 General administration and support services			
<i>Budget Output 00003 Facilities and Equipment Management</i>			
227001 Travel inland	0	155,000	155,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	123,800	123,800
228004 Maintenance-Other Fixed Assets	0	60,000	60,000
<i>Total Cost of Budget Output 00003</i>	1,831,200	3,164,637	4,995,837
Total Cost for Department 002	1,831,200	3,164,637	4,995,837
<i>Total Excluding Arrears</i>	1,831,200	3,164,637	4,995,837
Department 003 Post Graduate Legal studies			
<i>Budget Output 460101 Post graduate legal training</i>			
211102 Contract Staff Salaries	2,582,400	0	2,582,400
211104 Employee Gratuity	0	728,400	728,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,205,000	1,205,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000
212101 Social Security Contributions	0	346,010	346,010
221003 Staff Training	0	75,000	75,000
221009 Welfare and Entertainment	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000
221012 Small Office Equipment	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	10,000	10,000
223001 Property Management Expenses	0	120,000	120,000
223003 Rent-Produced Assets-to private entities	0	500,202	500,202
223005 Electricity	0	30,000	30,000
223006 Water	0	30,000	30,000
224001 Medical Supplies and Services	0	60,000	60,000
224008 Educational Materials and Services	0	370,000	370,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	140,000	140,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	305,000	305,000
<i>Total Cost of Budget Output 460101</i>	2,582,400	4,150,612	6,733,012
Total Cost for Department 003	2,582,400	4,150,612	6,733,012

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Total Excluding Arrears	2,582,400	4,150,612	6,733,012
Department 007 Law and Continuing Legal Education management			
Budget Output 460102 Paralegals and Administrative Training			
211102 Contract Staff Salaries	489,600	0	489,600
211104 Employee Gratuity	0	122,400	122,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	634,000	634,000
211107 Boards, Committees and Council Allowances	0	5,000	5,000
212101 Social Security Contributions	0	96,100	96,100
221003 Staff Training	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	256,000	256,000
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	7,000	7,000
224008 Educational Materials and Services	0	105,000	105,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	186,240	186,240
227003 Carriage, Haulage, Freight and transport hire	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	78,600	78,600
Total Cost of Budget Output 460102	489,600	1,576,340	2,065,940
Total Cost for Department 007	489,600	1,576,340	2,065,940
Total Excluding Arrears	489,600	1,576,340	2,065,940
Department 008 Library management			
Budget Output 000008 Records Management			
211102 Contract Staff Salaries	484,800	0	484,800
211104 Employee Gratuity	0	121,200	121,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,600	98,600
211107 Boards, Committees and Council Allowances	0	3,000	3,000
212101 Social Security Contributions	0	196,800	196,800
221003 Staff Training	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221012 Small Office Equipment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	70,000	70,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 008 Library management			
Budget Output 000008 Records Management			
224008 Educational Materials and Services	0	120,000	120,000
226001 Insurances	0	1,000	1,000
227001 Travel inland	0	5,600	5,600
227004 Fuel, Lubricants and Oils	0	57,000	57,000
Total Cost of Budget Output 000008	484,800	741,200	1,226,000
Total Cost for Department 008	484,800	741,200	1,226,000
Total Excluding Arrears	484,800	741,200	1,226,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1640 Retooling of the Law Development Centre			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	450,000	0	450,000
312221 Light ICT hardware - Acquisition	100,000	0	100,000
312231 Office Equipment - Acquisition	1,200,000	0	1,200,000
312235 Furniture and Fittings - Acquisition	300,000	0	300,000
Total Cost of Budget Output 000003	2,050,000	0	2,050,000
Total Cost for Project 1640	2,050,000	0	2,050,000
Total Excluding Arrears	2,050,000	0	2,050,000
Total for Sub-SubProgramme 01	18,169,789	0	18,169,789
Total Excluding Arrears	18,169,789	0	18,169,789
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Legal Training			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 009 Research and Law reporting Management			
Budget Output 610002 Research and Information			
211102 Contract Staff Salaries	468,000	0	468,000
211104 Employee Gratuity	0	100,500	100,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	66,000	66,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 19 ADMINISTRATION OF JUSTICE			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 009 Research and Law reporting Management			
<i>Budget Output 610002 Research and Information</i>			
212101 Social Security Contributions	0	50,600	50,600
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
226001 Insurances	0	500	500
227001 Travel inland	0	23,000	23,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000
<i>Total Cost of Budget Output 610002</i>	468,000	375,600	843,600
Total Cost for Department 009	468,000	375,600	843,600
Total Excluding Arrears	468,000	375,600	843,600
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	843,600	0	843,600
Total Excluding Arrears	843,600	0	843,600
Grand Total Vote 311	29,573,230	0	29,573,230
Total Excluding Arrears	29,573,230	0	29,573,230

VOTE: 311 Law Development Centre.

Table V7: External Financing for the Vote

N / A