

VOTE: 311

Law Development Centre

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- Produce highly skilled and competent legal workforce
- Enhance research, innovation and law reforms
- Provide legal aid to the indigent, vulnerable and accused persons in society
- Strengthen the capacity of LDC to execute its mandate.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	8.443	1.981	8.443	8.865	9.751	10.726	10.726
Non Wage	15.795	2.134	16.045	16.366	19.639	26.512	26.512
Dev. GoU	5.336	0.000	5.450	5.450	6.540	9.156	9.156
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	29.573	4.115	29.937	30.680	35.930	46.395	46.395
Total GoU+Ext Fin (MTEF)	29.573	4.115	29.937	30.680	35.930	46.395	46.395
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	29.573	4.115	29.937	30.680	35.930	46.395	46.395

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
16 GOVERNANCE AND SECURITY							
01 Legal Training	28.730	3.985	28.594	29.301	34.324	44.346	44.346
Total for the Programme	28.730	3.985	28.594	29.301	34.324	44.346	44.346
19 ADMINISTRATION OF JUSTICE							
01 Legal Training	0.844	0.131	1.344	1.380	1.606	2.048	2.048
Total for the Programme	0.844	0.131	1.344	1.380	1.606	2.048	2.048

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Legal Training							
Recurrent							
001 Legal Aid	1.099	0.188	1.027	1.027	1.027	1.027	1.027
002 General administration and support services	4.996	0.878	4.857	5.564	9.547	7.014	17.073
003 Post Graduate Legal studies	6.733	1.430	7.115	7.115	7.115	17.175	7.115
004 Human Resource and Administration Management	4.351	0.456	4.663	4.663	4.663	4.663	4.663
005 Financial Management	1.500	0.267	1.536	1.536	1.536	1.536	1.536
006 Academic Registration	1.423	0.192	1.580	1.580	1.580	1.580	1.580
007 Law and Continuing Legal Education management	2.066	0.420	1.621	1.621	1.621	1.621	1.621
008 Library management	1.226	0.154	0.996	0.996	0.996	0.996	0.996
Development							
1640 Retooling of the Law Development Centre	3.286	0.000	5.200	0.000	0.000	0.000	0.000
Total for the Sub-SubProgramme	28.730	3.985	28.594	24.101	28.084	35.610	35.610
Total for the Programme	34.961	3.985	28.594	24.101	28.084	35.610	35.610
Programme: 19 ADMINISTRATION OF JUSTICE							
Sub-SubProgramme: 01 Legal Training							

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<b>Recurrent</b>							
009 Research and Law reporting Management	0.844	0.131	1.094	1.130	1.306	1.628	1.628
<b>Development</b>							
1640 Retooling of Law Development Centre		0.000	0.250	0.250	0.300	0.420	0.420
<b>Total for the Sub-SubProgramme</b>	<b>0.844</b>	<b>0.131</b>	<b>1.344</b>	<b>1.380</b>	<b>1.606</b>	<b>2.048</b>	<b>2.048</b>
<b>Total for the Programme</b>	<b>0.844</b>	<b>0.131</b>	<b>1.344</b>	<b>1.380</b>	<b>1.606</b>	<b>2.048</b>	<b>2.048</b>
<b>Total for the Vote: 311</b>	<b>29.573</b>	<b>4.115</b>	<b>29.937</b>	<b>25.480</b>	<b>29.690</b>	<b>37.659</b>	<b>37.659</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
General Administration and support services Procure 200 chairs and desks for students, 50 desks and 5 chairs for staff. Continue to automate Business processes that include Academics, Human Resource, Library and Publishers Unit. Procure printing heavy duty machinery for LDC Printery Renovate firm rooms, Main Hall and Auditorium Procure 20 Staff laptops Procure 3 Video Conferencing Equipment for Small Conference Rooms Procure 5 Small Desktop Printers Procure 2 omnibus vehicles for Mbarara and lira campuses Procure Covid 19 Sanitary equipment and wear Support and development of new features on the Academic	- Procurement process for 20 laptops for staff ongoing - Procured insurance for 10 vehicles - Provide all the three campuses with internet (Installed Wireless Access Points in Main Halls of Mbarara, Lira Campuses (Installed LAN - Lira campus, Extend LAN & install computers in new teaching staff room-K'la, Followed up on LMS - Nita-U, Set up computer lab Mbarara campus, Procured tonner for printers, Payment of MTN Telephone services was made, Procurement process for Renewal of Adobe Licenses for computers is on going, Rechargeable batteries, Microphone batteries and charger installation is ongoing.) -Procurement process for the repair and servicing of 3 heavy duty generators 2 Kampala 1 Lira is on going -Procured cleaning services	Renovate 10 firm rooms, auditorium, Mbarara Campus main hall and Library. Remodeling of LDC main reception. Conduct benchmark visits Repair the sewerage line Modification of main gate and walk ways Land scaping of Kampala Campus-1st phase Purchase 1 generator for Mbarara Campus Modify Kampala & Mbarara toilets Purchase 4 tents & 400 plastic chairs Purchase 500 chairs & 500 desk for students at the 3 campuses Purchase 10 smart screens, 50 desktops & 10 laptops for staff. Procure 2 heavy duty photocopiers, 2 heavy printers Procure 2 pick ups Furnish 50 offices in Kampala,5 offices in Mbarara with new curtains Renew 150 antivirus licences, 10 Microsoft window and Adobe 1 Subscribe to annual student license Implement digital marketing of LDC	Expand on physical facilities to increase intake on all courses and also to reduce on congestion in class rooms and failure rate. Integrate ICT in all teaching processes and all Centre operations.  Decongest the firm rooms and improve on the student to teacher ratio from 1:35 to 1:15 to enhance interaction between students and lecturers, hence improvement in quality of graduates  Conduct courses in upcountry study centres and regional Campuses

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<p>new features on the Academic Information Management System</p> <p>Valuate LDC properties-13 acres of land, 5 buildings, land at Kabira</p> <p>Equip LDC Lira Campus</p> <p>Modify toilets at Kampala campus</p> <p>Procure new curtains for Kampala and Mbarara Campus-20 offices in Kampala, 5 in Mbarara</p> <p>Procure two tanks for Water Harvesting at Mbarara campus</p> <p>Maintain 10 vehicles</p> <p>Pay utilities for all the three campuses (Water and Electricity)</p> <p>Provide sanitation services for all campuses</p> <p>Purchase 1 generator for Mbarara</p> <p>Repair and service 3 heavy duty generators(2 Kampala,1 Lira)</p> <p>Pay property rates for property in Kampala</p> <p>Pay rent for Mbarara and Lira regional campuses</p> <p>Construction and supervision of 2nd phase of multi storied building</p> <p>Provide all the three campuses with internet</p> <p>Modification of printer building</p> <p>Provide insurance for 10 vehicles</p> <p>Provide workmans compensation for 7 staff in LDC Publishers</p>	<p>-Procured cleaning services providers</p> <p>-Maintenance of 10 vehicles is ongoing.</p> <p>-Equipped LDC Lira Campus with Library reference materials, Installed VOIP Phones – Lira, Relocated ICT Equipment from teaching Hospital to new offices – Lira</p> <p>-Support and development of new features on the Academic Information Management System (Contract renewal for subscription for Annual AIMS student License was undertaken,Configured AIMS(Academic Information Management System)</p> <p>-Contract renewal for subscription for Annual AIMS student License was undertaken.</p> <p>-ICT accessories installation (framework contract for servicing phone system, servicing and repair of air conditioners, ICT accessories, Projector HDMI) is on going.</p> <p>-Procurement process for License for biometrics (Unlimited) is on going.</p>	<p>products</p> <p>Provide all the three campuses with internet</p> <p>Increase internet band width</p> <p>Renew Annual 100 user zoom license</p> <p>Procure Covid 19 sanitary equipment, sanitizers and wall mounted temperature facilities.</p> <p>Operationalise the breast feeding Centre</p> <p>Pay all utilities for the three campuses (water and electricity).</p> <p>Provide sanitation services for the three campuses</p> <p>Repair and service 3 heavy duty photocopiers</p> <p>Pay property rates for K'la</p> <p>Pay rent for Mbarara &amp; Lira Campus.</p> <p>Provide insurance for 10 vehicles</p> <p>Provide workman's compensation for 7 in LDC Publishers.</p> <p>Post Graduate Legal Studies</p> <p>Train 2000 students on the Bar Course at all three campuses.</p> <p>Review Bar Course Curriculum-5 Subjects</p> <p>Develop manuals-in 10 subjects</p> <p>Attach 4 lecturers to Law Schools within the region</p> <p>Train 119 lecturers in pedagogical skills.</p> <p>Undertake benchmarking visits to institutions within and outside the region to learn best practice</p> <p>Training 2 staff in emerging trends in law.</p> <p>Law and Continuing Legal Education Management</p> <p>Train 400 students on Diploma in Law</p> <p>Train 50 students on Diploma in Human Rights</p> <p>Train 400 students on the Administrative officers' course</p> <p>Review Diploma in Law Curriculum</p> <p>Train 11 lecturers in pedagogical skills</p>
<p>Post Graduate Legal Studies</p> <p>Train 1800 students admitted for the Bar course</p> <p>Attach 8 lecturers to Two Universities in Nigeria and Ghana.</p> <p>Train 50 Lecturers and 2000 students on how to use E-</p>	<p>Post Graduate Legal Studies</p> <p>Trained 1388 students on Bar course</p> <p>Training of Bar Course students on going (Commenced 3rd Term for Bar Course AY 2021/2022- K'la &amp; Mbra Campuses)</p> <p>Training of 50 Lecturers and</p>	

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learning system.	2000 students on how to use E-learning system is ongoing.	Train 11 lecturers in pedagogical skills Develop 2 new courses.
Law and Continuing Legal Education Train 700 Diploma in Law Students Train 150 Diploma in Human Rights Students Train 500 Administrative Law Officers	Law and Continuing Legal Education Training of 410 Diploma in Law students is ongoing. Training of 143 Administrative Officers is ongoing.	

Programme Intervention: 160504 Promote equitable access to justice through legal aid services

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<p>Train 200 students in Clinical Legal Education</p> <p>Divert 1500 juveniles and petty cases</p> <p>Provide 1500 walk in clients with free legal aid services in terms of counseling, couching, Alternative Dispute resolution and self representation</p> <p>Conduct school outreaches targeting 2000 students in hard to reach districts through street law program in 10 schools</p> <p>Provide interpreters or signers for the hearing impaired Walk in Clients</p> <p>Facilitate 10 social workers and 5 Juvenile Justice lawyers</p> <p>Support legal aid provision to 500 indigents</p>	<p>A total of 88(33F)Bar Course students from Kampala, Lira and Mbarara, were trained in CLE,425 juvenile cases consisting of 405(55F) children in conflict with the were handled by LAC at various police stations and Courts.1,047(334F) Clients received Legal Aid services at the Clinics of Kampala, Masindi, Kabarole, Mbarara, Lira and Adjumani 1,424(766F) children were reached during 5 school outreaches conducted in Wakiso and Lira districts. 8 social workers and 5 juvenile justice lawyers were facilitated to conduct remand home outreaches, divert child offenders and provide legal aid services to juveniles in contact and in conflict with the law. LAC advocates at their various stations supported legal aid provision to 754(68F) indigents.</p>	<p>Train 200 students I clinical legal education</p> <p>Divert 1000 juveniles at Police and Court.</p> <p>Handle 500 petty cases</p> <p>Provide 1000 walk in clients with free legal aid services in terms of counseling, couching, Alternative Dispute Resolution (ADR) and representation</p> <p>Conduct school outreaches targeting 2500 students in hard-to-reach districts through street law programmes in 10 schools.</p> <p>Provide interpreters or signers for the hearing-impaired walk-in clients</p> <p>Facilitate 6 social workers and 6 juvenile justice lawyers</p> <p>Support legal aid to 500 litigants.</p>	<p>Expand legal aid services to three more districts</p>
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**Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff**

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Train 30 Staff in skill enhancement courses. Remunerate 143 Staff with salaries and Gratuity and other benefits Develop, validate, approve and disseminate 3 policies (Training and Development Policy, Occupational Safety and Health Policy, IT Procure of an Integrated Human Resource Management Information System Staff medical scheme in place for 143 staff Develop 2 Resource Procedure manuals Prepare guidelines for staff performance and recognition or reward Establish central registry Develop integrated information system	Remunerated 143 Staff with salaries and Gratuity and other benefits within the Quarter. Validation of Training and Development Policy is ongoing, Procured a new medical insurance service provider for staff.	Provide uniform for 76 security staff Deploy police guards at the three Campuses to beef up security. Remunerate 143 staff with salaries, gratuity and other benefits Train 20 staff in skill enhancement courses Develop, validate, approve and disseminate 3 policies (Training, and development Policy, Occupational Safety and Health Policy and ICT. Staff medical Scheme in place for 143 staff. Implement guidelines for staff performance and recognition.	Implement performance award system
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Programme Intervention: 160605 Undertake financing and administration of programme services

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Academic Registrar Hold a graduation ceremony for students. Conduct pedagogical training for 80 Lecturers	Academic Registrar Held Graduation Ceremony for Bar Course & Dip. in Law & Human Rights students on 29th July 2022. Conducted Exams Diploma in Law (Weekend)-All Campuses. Conducted Final Examinations for Bar Course students AY 2021-2022. End marking Bar Course 21/22 Category B Exams-Kampala & Mbarara Campuses	Academic Registration Admission of students on all courses for Academic Year 2023/2024 Manage examinations on all courses Conduct marking retreat	Early release of examination results  Reduce on the ratio of book to student from 1:30 to 1:10  Acquire more space for the library.
Library Procurement reference materials for all campuses Textbooks and Law Reports 3 sets of Laws of Uganda Red Volumes 3 sets of Laws of Uganda Blue Volumes Pay Annual Subscription for 3 sets of Gazettes and Supplements Uganda Online Law Library for Kampala Mbarara Lira Campuses Annual Subscription for E News Papers Both New Vision and Monitor for 19 officers. Pay Subscription for 1460 Hard Copies of News Papers Both New Vision and Daily Monitor	Library Procurement process for reference materials, text books and Law Reports for all Campuses is ongoing. Procurement process for the Payment of annual subscription for 3 sets of Gazettes and Supplements, Uganda online Law Library for Kampala, Mbarara and Lira Campus is ongoing. Procurement process for Annual subscription for E-News Paper for both New vision and Monitor for 19 offices is also still on going.	Library Management Procuring of new relevant and timely reference materials for all 3 campuses (Textbooks)-for 3000 students Provision of Online reference Materials to Bar Course Students.-for 3000students Membership dues and Subscriptions fees Subscription to Gazettes and supplements-for 4 quarters Supervision of regional campus libraries-2 visits Library Staff meetings -2 Subscription to E-Newspapers Space Optimizers ( Procure Adjustable Shelves) – more storage space created Procurement of 1 Heavy Duty Photocopier Staff training for 2 staff	Enhance increment in LDC funding.
Financial Management Prepare financial and accounting reports Mobilise centre resources	Financial Management Had an IFMS training on system upgrade. Filed URA returns & NSSF, Prepared & submitted Annual Draft Financial statements to Auditor General, Submitted Q4 performant report FY 2021/22, Submitted LDC-Governance and Security Annual Report	Financial Management Prepare Periodical Financial Statements. Mobilise resources	



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Research and Law Reporting Peer review meetings were held. After which, adjusting of the 2019/20/21 HCB & ULR after Editorial board meeting retreat is now on going. The HCB's and ULR's 2019 to 2021 will soon be ready for printing. Collection & selection of judgments is ongoing for HCB's and ULR's 2022	Publish and print 300 copies of Uganda Law Reports (ULR) 2022 Edit, publish and print 300 copies of High Court Bulletins (HCBs) 2022. Print 500 copies of Uganda Law Focus. Produce 600 copies of Land Justice Bench Book and 300 copies of Family Justice Bench book. Review the Civil and Criminal Bench Books and print 600 copies and 300 copies respectively. Compile case transcripts.	Digitize the Law Reports. Work on backlog of Law Reports the 1990s.
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### V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	16 GOVERNANCE AND SECURITY					
<b>Sub SubProgramme:</b>	01 Legal Training					
<b>Department:</b>	001 Legal Aid					
<b>Budget Output:</b>	000012 Legal advisory services					
<b>PIAP Output:</b>	Functional legal aid clinics established					
<b>Programme Intervention:</b>	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of functional legal aid clinics established	Number	2016	4	3	0	5
Number of indigent persons accessing legal aid (by gender)	Number	2016	1000	1500	810	1000
<b>Department:</b>	003 Post Graduate Legal studies					
<b>Budget Output:</b>	460101 Post graduate legal training					
<b>PIAP Output:</b>	Bar Course Graduates					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					

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<b>Sub SubProgramme:</b>	01 Legal Training					
<b>PIAP Output:</b>	Bar Course Graduates					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Pass rate/Completion rate	Percentage	2016	58%	70%	42%	70%
<b>Department:</b>	004 Human Resource and Administration Management					
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Human resources management services provided					
<b>Programme Intervention:</b>	160602 Develop and implement human resource policies to attract and retain competent staff					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of staff whose salaries, and other entitlements have been processed by 28th of every month	Percentage	2020	90%	100%	100%	100%
<b>Department:</b>	005 Financial Management					
<b>Budget Output:</b>	000004 Finance and Accounting					
<b>PIAP Output:</b>	Policy, Planning, budgeting and Monitoring coordinated					
<b>Programme Intervention:</b>	160601 Coordinate programme planning, budgeting, M&E and policy development					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Performance Reports produced	Number	2020	4	5	2	4
<b>Department:</b>	006 Academic Registration					
<b>Budget Output:</b>	320001 Academic Affairs					
<b>PIAP Output:</b>	Academic Registrar services provided					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					

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<b>Sub SubProgramme:</b>	01 Legal Training					
<b>PIAP Output:</b>	Academic Registrar services provided					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of Students graduating per course as a % of those who enrolled	Percentage	2016	67%	70%	82.7%	70%
<b>Department:</b>	007 Law and Continuing Legal Education management					
<b>Budget Output:</b>	460102 Paralegals and Administrative Training					
<b>PIAP Output:</b>	Paralegals and Administrative Officers trained					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of students graduating the Administrative Law Officers Course, Court Bailiffs, Law Clerks, Law Officers and tailor made courses	Percentage	2020	44%	70%	67%	44%
% of students graduating the Diploma in Human Rights	Percentage	2016	80%	70%	67.4%	90%
% of students graduating the Diploma in Law	Percentage	2016	69%	70%	63%	80%
<b>Department:</b>	008 Library management					
<b>Budget Output:</b>	000008 Records Management					
<b>PIAP Output:</b>	Legal Reference Materials procured					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Ratio of students to books	Number	2020	1:2	1:20	1:35	1:2
<b>Project:</b>	1640 Retooling of the Law Development Centre					
<b>Budget Output:</b>	000003 Facilities and Equipment Management					
<b>PIAP Output:</b>	General Administration (utilities, legal services, top management)					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					

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<b>Sub SubProgramme:</b>	01 Legal Training					
<b>PIAP Output:</b>	General Administration (utilities, legal services, top management)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Senior management meetings held	Number	2018	12	3	1	12
<b>Programme:</b>	19 ADMINISTRATION OF JUSTICE					
<b>Sub SubProgramme:</b>	01 Legal Training					
<b>Department:</b>	009 Research and Law reporting Management					
<b>Budget Output:</b>	610002 Research and Information					
<b>PIAP Output:</b>	Relevant laws and policies reviewed and developed					
<b>Programme Intervention:</b>	190302 Review and develop relevant legal, regulatory and policy frameworks					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of reviewed existing handling systems (hearing sessions)	Number	2018	70%			80%
<b>PIAP Output:</b>	Resource centres established and equipped					
<b>Programme Intervention:</b>	190304 Undertake Research and Development in improved delivery of Justice					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of Law Reports Published (Volumes)	Number	2018	800	300	0	800
No. of Volumes of High Court Bulletins published	Number	2018	400	300	0	400
Number of resource centers equiped	Number	2018	2			4
<b>Project:</b>	1640 Retooling of Law Development Centre					
<b>Budget Output:</b>	000022 Research and Development					
<b>PIAP Output:</b>	Resource centres established and equipped					
<b>Programme Intervention:</b>	190304 Undertake Research and Development in improved delivery of Justice					

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Sub SubProgramme:	01 Legal Training					
PIAP Output:	Resource centres established and equipped					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of Law Reports Published (Volumes)	Number	2018	100			410
No. of Volumes of High Court Bulletins published	Number	2018	400			400

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Gender Equality and Equity Improved within LDC
Issue of Concern	Promotion of gender equality and equitable access to LDC services
Planned Interventions	Support Top Management understand and mainstream Violence against women and girls (VAWG), Violence against children (VAC), Sexual and Reproductive Health rights (SRHR) into training at LDC. Review the Gender Policy and disseminate it to all staff at the t
Budget Allocation (Billion)	0.1
Performance Indicators	No. of staff aware of gender policy.
OBJECTIVE	Integrate Gender in the curriculum of all LDC services.
Issue of Concern	Promotion of access to legal aid by providing legal aid to the indigent
Planned Interventions	Attach Bar Course Students to Hard-to-Reach areas for clerkship, coaching litigants, representing the poor in court, counselling, diverting juveniles from the criminal justice system.
Budget Allocation (Billion)	1.67
Performance Indicators	No. of Bar Course students attached to hard-to-reach areas No. of walk-in clients that access legal aid No. of juveniles diverted No. of litigants coached for self-representation

ii) HIV/AIDS

OBJECTIVE	Increase awareness in HIV/AIDS among the staff and students of LDC
Issue of Concern	Limited awareness of HIV/AIDS within the LDC Community
Planned Interventions	Create awareness through online communication to staff and students of LDC
Budget Allocation (Billion)	0.002
Performance Indicators	Rate of awareness created within LDC

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<b>OBJECTIVE</b>	Medical support provided to all staff including those living with HIV/AIDS
<b>Issue of Concern</b>	Productivity of staff at LDC including those living with HIV/AIDS
<b>Planned Interventions</b>	Provide medical insurance to staff of LDC
<b>Budget Allocation (Billion)</b>	0.27
<b>Performance Indicators</b>	Number of staff that are provided medical insurance/support

### iii) Environment

<b>OBJECTIVE</b>	Prevent environmental degradation within the centre
<b>Issue of Concern</b>	Proper conservation of the environment
<b>Planned Interventions</b>	Sensitize the staff and students on proper environmental conservation Plant more trees at LDC Kampala
<b>Budget Allocation (Billion)</b>	0.004
<b>Performance Indicators</b>	No. of sensitization campaigns conducted No. of trees planted

### iv) Covid

<b>OBJECTIVE</b>	Prevent the spread of COVID 19 among LDC staff and students
<b>Issue of Concern</b>	Covid 19 spread
<b>Planned Interventions</b>	Vaccination drive for all staff and students Sanitation devices provide at all entry and exit points
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	No. of sanitary devices provided No. of vaccination drives conducted