

VOTE: 105 Law Reform Commission (LRC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	4.073	4.073	4.277	4.705	5.175	5.693
	Non-Wage	13.957	13.965	14.663	17.595	21.115	25.126
Devt.	GoU	0.120	0.420	0.420	0.504	0.580	0.638
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		18.150	18.458	19.360	22.804	26.869	31.457
Total GoU+Ext Fin (MTEF)		18.150	18.458	19.360	22.804	26.869	31.457
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		18.150	18.458	19.360	22.804	26.869	31.457
Total Vote Budget Excluding		18.150	18.458	19.360	22.804	26.869	31.457

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
Total Recurrent Budget Estimates for Sub-SubProgramme	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Advocay for law reform						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	806,354	806,354	0	165,000	165,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	806,354	806,354	0	165,000	165,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	806,354	806,354	0	165,000	165,000
Sub SubProgramme 02 General administration and support services						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,753,376	3,546,561	5,299,937	1,753,376	4,482,001	6,235,377
Total Recurrent Budget Estimates for Sub-SubProgramme	1,753,376	3,546,561	5,299,937	1,753,376	4,482,001	6,235,377
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1668 Retooling the Uganda Law Reform Commission	120,012	0	120,012	420,012	0	420,012
Total Development Budget Estimates for Sub-SubProgramme	120,012	0	120,012	420,012	0	420,012
<i>Total for Sub Sub Programme 02</i>	<i>1,873,388</i>	<i>3,546,561</i>	<i>5,419,949</i>	<i>2,173,388</i>	<i>4,482,001</i>	<i>6,655,389</i>
Sub SubProgramme 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	0	0	0	101,294	101,294
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	101,294	101,294
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>101,294</i>	<i>101,294</i>
Sub SubProgramme 04 Reform of laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	1,493,767	3,443,104	4,936,871	1,493,767	3,954,215	5,447,982
Total Recurrent Budget Estimates for Sub-SubProgramme	1,493,767	3,443,104	4,936,871	1,493,767	3,954,215	5,447,982
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>1,493,767</i>	<i>3,443,104</i>	<i>4,936,871</i>	<i>1,493,767</i>	<i>3,954,215</i>	<i>5,447,982</i>
Sub SubProgramme 05 Publications						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	4,611,955	4,611,955	0	1,720,439	1,720,439
Total Recurrent Budget Estimates for Sub-SubProgramme	0	4,611,955	4,611,955	0	1,720,439	1,720,439
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	<i>0</i>	<i>4,611,955</i>	<i>4,611,955</i>	<i>0</i>	<i>1,720,439</i>	<i>1,720,439</i>
Total for Programme 16	4,193,409	13,956,532	18,149,941	4,493,409	13,964,646	18,458,055
Grand Total Vote 105	4,193,409	13,956,532	18,149,941	4,493,409	13,964,646	18,458,055
Total Excluding Arrears	4,193,409	13,956,532	18,149,941	4,493,409	13,964,646	18,458,055

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	6,682,513	0	6,682,513	7,049,366	0	7,049,366
212 Social Contributions	660,828	0	660,828	1,451,015	0	1,451,015
221 General Use of goods and services	6,229,638	0	6,229,638	4,796,961	0	4,796,961
222 Communications	236,812	0	236,812	202,720	0	202,720
223 Utility and Property Expenses	885,524	0	885,524	1,752,145	0	1,752,145
224 Supplies and Services	783,000	0	783,000	898,000	0	898,000
225 Professional Services	1,102,491	0	1,102,491	548,491	0	548,491
227 Travel and Transport	545,000	0	545,000	711,000	0	711,000
228 Maintenance	240,656	0	240,656	377,000	0	377,000
273 Employment-related social benefits	154,157	0	154,157	251,343	0	251,343
282 Current transfers not elsewhere classified	509,309	0	509,309	0	0	0
312 Acquisition of Produced Assets	120,012	0	120,012	420,012	0	420,012
Grand Total Vote 105	18,149,941	0	18,149,941	18,458,055	0	18,458,055
<i>Total Excluding Arrears</i>	18,149,941	0	18,149,941	18,458,055	0	18,458,055

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	4,073,397	0	4,073,397	4,073,397	0	4,073,397
211104 Employee Gratuity	89,072	0	89,072	561,968	0	561,968
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,109,033	0	2,109,033	1,750,379	0	1,750,379
211107 Boards, Committees and Council Allowances	411,011	0	411,011	663,622	0	663,622
212101 Social Security Contributions	557,828	0	557,828	1,360,014	0	1,360,014
212102 Medical expenses (Employees)	88,000	0	88,000	88,001	0	88,001
212103 Incapacity benefits (Employees)	15,000	0	15,000	3,000	0	3,000
221001 Advertising and Public Relations	56,304	0	56,304	203,200	0	203,200
221002 Workshops, Meetings and Seminars	657,000	0	657,000	1,642,900	0	1,642,900
221003 Staff Training	42,500	0	42,500	207,500	0	207,500
221007 Books, Periodicals & Newspapers	47,440	0	47,440	47,440	0	47,440
221008 Information and Communication Technology Supplies.	112,593	0	112,593	164,960	0	164,960
221009 Welfare and Entertainment	93,000	0	93,000	320,000	0	320,000
221011 Printing, Stationery, Photocopying and Binding	4,993,504	0	4,993,504	1,856,465	0	1,856,465
221012 Small Office Equipment	21,697	0	21,697	27,477	0	27,477
221014 Bank Charges and other Bank related costs	1,000	0	1,000	1,000	0	1,000
221016 Systems Recurrent costs	104,000	0	104,000	74,000	0	74,000
221017 Membership dues and Subscription fees.	100,600	0	100,600	252,019	0	252,019
222001 Information and Communication Technology Services.	235,812	0	235,812	200,120	0	200,120
222002 Postage and Courier	1,000	0	1,000	2,600	0	2,600
223001 Property Management Expenses	66,000	0	66,000	61,000	0	61,000
223003 Rent-Produced Assets-to private entities	744,524	0	744,524	1,541,145	0	1,541,145
223005 Electricity	75,000	0	75,000	150,000	0	150,000
224011 Research Expenses	783,000	0	783,000	898,000	0	898,000
225101 Consultancy Services	1,102,491	0	1,102,491	548,491	0	548,491
227001 Travel inland	333,000	0	333,000	411,000	0	411,000
227004 Fuel, Lubricants and Oils	212,000	0	212,000	300,000	0	300,000
228001 Maintenance-Buildings and Structures	5,000	0	5,000	5,000	0	5,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	183,656	0	183,656	320,000	0	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	52,000	0	52,000	52,000	0	52,000
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	10,000	0	10,000
273104 Pension	79,157	0	79,157	87,270	0	87,270
273105 Gratuity	65,000	0	65,000	154,073	0	154,073
282105 Court Awards	509,309	0	509,309	0	0	0
312221 Light ICT hardware - Acquisition	62,412	0	62,412	215,000	0	215,000
312235 Furniture and Fittings - Acquisition	57,600	0	57,600	205,012	0	205,012
Grand Total Vote 105	18,149,941	0	18,149,941	18,458,055	0	18,458,055
Total Excluding Arrears	18,149,941	0	18,149,941	18,458,055	0	18,458,055

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Budget Output 460128 Translation, simplification and dissemination of laws						
211103 Statutory salaries	826,254	0	826,254	826,254	0	826,254
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	340,800	340,800
211107 Boards, Committees and Council Allowances	0	212,811	212,811	0	212,811	212,811
212101 Social Security Contributions	0	140,000	140,000	0	311,775	311,775
212102 Medical expenses (Employees)	0	88,000	88,000	0	0	0
221002 Workshops, Meetings and Seminars	0	242,000	242,000	0	1,050,000	1,050,000
221003 Staff Training	0	0	0	0	56,250	56,250
221009 Welfare and Entertainment	0	10,747	10,747	0	64,000	64,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	708,845	708,845
221012 Small Office Equipment	0	0	0	0	5,495	5,495
221017 Membership dues and Subscription fees.	0	0	0	0	8,997	8,997
222001 Information and Communication Technology Services.	0	0	0	0	33,032	33,032
223001 Property Management Expenses	0	0	0	0	12,200	12,200
223005 Electricity	0	75,000	75,000	0	75,000	75,000
224011 Research Expenses	0	0	0	0	48,000	48,000
225101 Consultancy Services	0	120,000	120,000	0	478,491	478,491
227001 Travel inland	0	110,000	110,000	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Budget Output 460128	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
Total Cost for Department 001	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
Total Excluding Arrears	826,254	1,548,558	2,374,812	826,254	3,541,696	4,367,950
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Total for Sub-SubProgramme 03	2,374,812	0	2,374,812	4,367,950	0	4,367,950
Total Excluding Arrears	2,374,812	0	2,374,812	4,367,950	0	4,367,950
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Advocay for law reform						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Budget Output 460131 Pre - enactment and post enactment advocay						
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	168,354	168,354	0	0	0
221012 Small Office Equipment	0	21,697	21,697	0	0	0
222001 Information and Communication Technology Services.	0	235,812	235,812	0	0	0
225101 Consultancy Services	0	380,491	380,491	0	0	0
Total Cost of Budget Output 460131	0	806,354	806,354	0	165,000	165,000
Total Cost for Department 001	0	806,354	806,354	0	165,000	165,000
Total Excluding Arrears	0	806,354	806,354	0	165,000	165,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	806,354	0	806,354	165,000	0	165,000
Total Excluding Arrears	806,354	0	806,354	165,000	0	165,000
Sub-SubProgramme 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
221002 Workshops, Meetings and Seminars	0	32,000	32,000	0	60,400	60,400
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
227001 Travel inland	0	48,000	48,000	0	15,000	15,000
Total Cost of Budget Output 000001	0	80,000	80,000	0	78,400	78,400

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000005 Human Resource Management</i>						
211103 Statutory salaries	1,753,376	0	1,753,376	1,753,376	0	1,753,376
212102 Medical expenses (Employees)	0	0	0	0	38,000	38,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,500	20,500
221016 Systems Recurrent costs	0	44,000	44,000	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	2,000	2,000
<i>Total Cost of Budget Output 000005</i>	1,753,376	44,000	1,797,376	1,753,376	150,500	1,903,876
<i>Budget Output 000006 Planning and Budgeting services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	40,000	40,000
221009 Welfare and Entertainment	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	0	0	0	16,000	16,000
222002 Postage and Courier	0	0	0	0	800	800
225101 Consultancy Services	0	77,000	77,000	0	0	0
227001 Travel inland	0	0	0	0	106,000	106,000
<i>Total Cost of Budget Output 000006</i>	0	200,000	200,000	0	222,800	222,800
<i>Budget Output 000007 Procurement and Disposal Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,037	22,037	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	83,000	83,000
223003 Rent-Produced Assets-to private entities	0	744,524	744,524	0	0	0
<i>Total Cost of Budget Output 000007</i>	0	766,561	766,561	0	83,000	83,000
<i>Budget Output 000014 Administrative and Support Services</i>						
211104 Employee Gratuity	0	89,072	89,072	0	561,968	561,968
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	686,918	686,918	0	1,246,933	1,246,933
211107 Boards, Committees and Council Allowances	0	0	0	0	312,811	312,811
212101 Social Security Contributions	0	172,828	172,828	0	289,469	289,469
212102 Medical expenses (Employees)	0	0	0	0	21,500	21,500

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
212103 Incapacity benefits (Employees)	0	15,000	15,000	0	0	0
221001 Advertising and Public Relations	0	5,935	5,935	0	53,200	53,200
221002 Workshops, Meetings and Seminars	0	138,000	138,000	0	257,000	257,000
221003 Staff Training	0	42,500	42,500	0	82,500	82,500
221007 Books, Periodicals & Newspapers	0	47,440	47,440	0	47,440	47,440
221008 Information and Communication Technology Supplies.	0	0	0	0	164,960	164,960
221009 Welfare and Entertainment	0	0	0	0	137,600	137,600
221011 Printing, Stationery, Photocopying and Binding	0	575,150	575,150	0	55,996	55,996
221012 Small Office Equipment	0	0	0	0	11,815	11,815
221014 Bank Charges and other Bank related costs	0	1,000	1,000	0	1,000	1,000
221016 Systems Recurrent costs	0	60,000	60,000	0	38,000	38,000
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	150,810	150,810
222001 Information and Communication Technology Services.	0	0	0	0	105,997	105,997
222002 Postage and Courier	0	1,000	1,000	0	1,800	1,800
223001 Property Management Expenses	0	0	0	0	26,230	26,230
224011 Research Expenses	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	295,000	295,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	208,000	208,000
228001 Maintenance-Buildings and Structures	0	5,000	5,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	52,000	52,000	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	10,000	10,000
273104 Pension	0	79,157	79,157	0	87,270	87,270
273105 Gratuity	0	65,000	65,000	0	0	0
<i>Total Cost of Budget Output 000014</i>	0	2,456,000	2,456,000	0	3,947,301	3,947,301

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	1,753,376	3,546,561	5,299,937	1,753,376	4,482,001	6,235,377
Total Excluding Arrears	1,753,376	3,546,561	5,299,937	1,753,376	4,482,001	6,235,377
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1668 Retooling the Uganda Law Reform Commission						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	62,412	0	62,412	215,000	0	215,000
312235 Furniture and Fittings - Acquisition	57,600	0	57,600	205,012	0	205,012
Total Cost of Budget Output 000003	120,012	0	120,012	420,012	0	420,012
Total Cost for Project 1668	120,012	0	120,012	420,012	0	420,012
Total Excluding Arrears	120,012	0	120,012	420,012	0	420,012
Total for Sub-SubProgramme 02	5,419,949	0	5,419,949	6,655,389	0	6,655,389
Total Excluding Arrears	5,419,949	0	5,419,949	6,655,389	0	6,655,389
Sub-SubProgramme 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Budget Output 460128 Translation, simplification and dissemination of laws						
211107 Boards, Committees and Council Allowances	0	0	0	0	55,000	55,000
212102 Medical expenses (Employees)	0	0	0	0	10,001	10,001
212103 Incapacity benefits (Employees)	0	0	0	0	3,000	3,000
221017 Membership dues and Subscription fees.	0	0	0	0	33,293	33,293
Total Cost of Budget Output 460128	0	0	0	0	101,294	101,294
Total Cost for Department 001	0	0	0	0	101,294	101,294
Total Excluding Arrears	0	0	0	0	101,294	101,294
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	101,294	0	101,294
Total Excluding Arrears	0	0	0	101,294	0	101,294
Sub-SubProgramme 04 Reform of laws						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
<i>Budget Output 460129 Law reform proposals</i>						
21103 Statutory salaries	1,493,767	0	1,493,767	1,493,767	0	1,493,767
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	807,432	807,432	0	0	0
21107 Boards, Committees and Council Allowances	0	198,200	198,200	0	0	0
212101 Social Security Contributions	0	245,000	245,000	0	758,771	758,771
212102 Medical expenses (Employees)	0	0	0	0	18,500	18,500
221001 Advertising and Public Relations	0	50,369	50,369	0	0	0
221002 Workshops, Meetings and Seminars	0	170,000	170,000	0	200,000	200,000
221003 Staff Training	0	0	0	0	68,750	68,750
221008 Information and Communication Technology Supplies.	0	112,593	112,593	0	0	0
221009 Welfare and Entertainment	0	74,253	74,253	0	118,400	118,400
221011 Printing, Stationery, Photocopying and Binding	0	250,000	250,000	0	137,212	137,212
221012 Small Office Equipment	0	0	0	0	10,167	10,167
221017 Membership dues and Subscription fees.	0	85,600	85,600	0	55,919	55,919
222001 Information and Communication Technology Services.	0	0	0	0	61,091	61,091
223001 Property Management Expenses	0	66,000	66,000	0	22,570	22,570
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,031,836	1,031,836
223005 Electricity	0	0	0	0	75,000	75,000
224011 Research Expenses	0	783,000	783,000	0	810,000	810,000
225101 Consultancy Services	0	230,000	230,000	0	0	0
227001 Travel inland	0	125,000	125,000	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	212,000	212,000	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	0	0	0	5,000	5,000
228002 Maintenance-Transport Equipment	0	33,656	33,656	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	37,000	37,000
<i>Total Cost of Budget Output 460129</i>	1,493,767	3,443,104	4,936,871	1,493,767	3,954,215	5,447,982

VOTE: 105 Law Reform Commission (LRC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	1,493,767	3,443,104	4,936,871	1,493,767	3,954,215	5,447,982
Total Excluding Arrears	1,493,767	3,443,104	4,936,871	1,493,767	3,954,215	5,447,982
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	4,936,871	0	4,936,871	5,447,982	0	5,447,982
Total Excluding Arrears	4,936,871	0	4,936,871	5,447,982	0	5,447,982
Sub-SubProgramme 05 Publications						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Budget Output 460130 Laws and reports publications and management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,646	102,646	0	102,646	102,646
221011 Printing, Stationery, Photocopying and Binding	0	4,000,000	4,000,000	0	954,411	954,411
223003 Rent-Produced Assets-to private entities	0	0	0	0	509,309	509,309
273105 Gratuity	0	0	0	0	154,073	154,073
282105 Court Awards	0	509,309	509,309	0	0	0
Total Cost of Budget Output 460130	0	4,611,955	4,611,955	0	1,720,439	1,720,439
Total Cost for Department 001	0	4,611,955	4,611,955	0	1,720,439	1,720,439
Total Excluding Arrears	0	4,611,955	4,611,955	0	1,720,439	1,720,439
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	4,611,955	0	4,611,955	1,720,439	0	1,720,439
Total Excluding Arrears	4,611,955	0	4,611,955	1,720,439	0	1,720,439
Grand Total Vote 105	18,149,941	0	18,149,941	18,458,055	0	18,458,055
Total Excluding Arrears	18,149,941	0	18,149,941	18,458,055	0	18,458,055

VOTE: 105 Law Reform Commission (LRC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 02 General administration and support services						
Department 001 Finance and Administration						
1668 Retooling the Uganda Law Reform Commission	120,012	0	120,012	420,012	0	420,012
Total Development for the Department 001	120,012	0	120,012	420,012	0	420,012
<i>Total Excluding Arrears</i>	120,012	0	120,012	420,012	0	420,012
Grand Total Vote	120,012	0	120,012	420,012	0	420,012
<i>Total Excluding Arrears</i>	120,012	0	120,012	420,012	0	420,012

VOTE: 105 Law Reform Commission (LRC)

Table V7: External Financing for the Vote

N/A