

VOTE: 105 Law Reform Commission (LRC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Advocay for law reform	165,000	0	165,000	400,000	0	400,000
02 General administration and support services	6,655,389	0	6,655,389	9,251,751	0	9,251,751
03 Translate, simplify and disseminate laws	4,469,244	0	4,469,244	4,531,976	0	4,531,976
04 Reform of laws	5,447,982	0	5,447,982	3,426,565	0	3,426,565
05 Publications	1,720,439	0	1,720,439	150,000	0	150,000
Total for Programme	18,458,055	0	18,458,055	17,760,292	0	17,760,292
<i>Total Excluding Arrears</i>	18,458,055	0	18,458,055	17,760,292	0	17,760,292
Programme: 20 Legislation, Oversight And Representation						
02 General administration and support services	0	0	0	296,449	0	296,449
Total for Programme	0	0	0	296,449	0	296,449
<i>Total Excluding Arrears</i>	0	0	0	296,449	0	296,449
Grand Total Vote 105	18,458,055	0	18,458,055	18,056,741	0	18,056,741
<i>Total Excluding Arrears</i>	18,458,055	0	18,458,055	18,056,741	0	18,056,741

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	826,254	3,541,696	4,367,950	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	826,254	3,541,696	4,367,950	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	826,254	3,541,696	4,367,950	0	0	0
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Advocay for law reform						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	165,000	165,000	0	400,000	400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	165,000	165,000	0	400,000	400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	165,000	165,000	0	400,000	400,000
Sub SubProgramme 02 General administration and support services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,753,376	4,482,001	6,235,377	2,061,237	6,770,502	8,831,739
Total Recurrent Budget Estimates for Sub-SubProgramme	1,753,376	4,482,001	6,235,377	2,061,237	6,770,502	8,831,739
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1668 Retooling the Uganda Law Reform Commission	420,012	0	420,012	420,012	0	420,012
Total Development Budget Estimates for Sub-SubProgramme	420,012	0	420,012	420,012	0	420,012
Total for Sub Sub Programme 02	2,173,388	4,482,001	6,655,389	2,481,249	6,770,502	9,251,751
Sub SubProgramme 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	101,294	101,294	736,156	3,795,820	4,531,976
Total Recurrent Budget Estimates for Sub-SubProgramme	0	101,294	101,294	736,156	3,795,820	4,531,976
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	101,294	101,294	736,156	3,795,820	4,531,976
Sub SubProgramme 04 Reform of laws						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565
Total Recurrent Budget Estimates for Sub-SubProgramme	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565
Sub SubProgramme 05 Publications						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	1,720,439	1,720,439	0	150,000	150,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,720,439	1,720,439	0	150,000	150,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	0	1,720,439	1,720,439	0	150,000	150,000
Total Excluding Arrears	4,493,409	13,964,646	18,458,055	3,837,084	13,923,208	17,760,292
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub SubProgramme 02 General administration and support services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	0	296,449	296,449
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	296,449	296,449
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	0	0	0	296,449	296,449
Total Excluding Arrears	0	0	0	0	296,449	296,449
Grand Total Vote 105	4,493,409	13,964,646	18,458,055	3,837,084	14,219,657	18,056,741
Total Excluding Arrears	4,493,409	13,964,646	18,458,055	3,837,084	14,219,657	18,056,741

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 02 General administration and support services						
Department 001 Finance and Administration						
1668 Retooling the Uganda Law Reform Commission	420,012	0	420,012	420,012	0	420,012
Total for the Department 001	420,012	0	420,012	420,012	0	420,012
<i>Total Excluding Arrears</i>	420,012	0	420,012	420,012	0	420,012
Grand Total Vote	420,012	0	420,012	420,012	0	420,012
<i>Total Excluding Arrears</i>	420,012	0	420,012	420,012	0	420,012

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,049,366	0	7,049,366	7,251,639	0	7,251,639
212 Social Contributions	1,451,015	0	1,451,015	404,000	0	404,000
221 General Use of goods and services	4,796,961	0	4,796,961	4,495,125	0	4,495,125
222 Communications	202,720	0	202,720	20,000	0	20,000
223 Utility and Property Expenses	1,752,145	0	1,752,145	1,145,476	0	1,145,476
224 Supplies and Services	898,000	0	898,000	1,280,009	0	1,280,009
225 Professional Services	548,491	0	548,491	890,000	0	890,000
227 Travel and Transport	711,000	0	711,000	1,986,480	0	1,986,480
228 Maintenance	377,000	0	377,000	376,000	0	376,000
273 Employment-related social benefits	251,343	0	251,343	88,000	0	88,000
312 Acquisition of Produced Assets	420,012	0	420,012	120,012	0	120,012
Grand Total Vote 105	18,458,055	0	18,458,055	18,056,741	0	18,056,741
Total Excluding Arrears	18,458,055	0	18,458,055	18,056,741	0	18,056,741

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	4,073,397	0	4,073,397	3,417,072	0	3,417,072
211104 Employee Gratuity	561,968	0	561,968	716,041	0	716,041
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,750,379	0	1,750,379	1,645,000	0	1,645,000
211107 Boards, Committees and Council Allowances	663,622	0	663,622	1,473,526	0	1,473,526
212101 Social Security Contributions	1,360,014	0	1,360,014	364,000	0	364,000
212102 Medical expenses (Employees)	88,001	0	88,001	40,000	0	40,000
212103 Incapacity benefits (Employees)	3,000	0	3,000	0	0	0
221001 Advertising and Public Relations	203,200	0	203,200	388,000	0	388,000
221002 Workshops, Meetings and Seminars	1,642,900	0	1,642,900	1,583,580	0	1,583,580
221003 Staff Training	207,500	0	207,500	468,521	0	468,521
221007 Books, Periodicals & Newspapers	47,440	0	47,440	20,500	0	20,500
221008 Information and Communication Technology Supplies.	164,960	0	164,960	450,000	0	450,000
221009 Welfare and Entertainment	320,000	0	320,000	670,000	0	670,000
221011 Printing, Stationery, Photocopying and Binding	1,856,465	0	1,856,465	697,524	0	697,524
221012 Small Office Equipment	27,477	0	27,477	27,000	0	27,000
221014 Bank Charges and other Bank related costs	1,000	0	1,000	0	0	0
221016 Systems Recurrent costs	74,000	0	74,000	140,000	0	140,000
221017 Membership dues and Subscription fees.	252,019	0	252,019	50,000	0	50,000
222001 Information and Communication Technology Services.	200,120	0	200,120	20,000	0	20,000
222002 Postage and Courier	2,600	0	2,600	0	0	0
223001 Property Management Expenses	61,000	0	61,000	50,400	0	50,400
223003 Rent-Produced Assets-to private entities	1,541,145	0	1,541,145	1,020,076	0	1,020,076
223005 Electricity	150,000	0	150,000	75,000	0	75,000
224011 Research Expenses	898,000	0	898,000	1,280,009	0	1,280,009
225101 Consultancy Services	548,491	0	548,491	890,000	0	890,000
227001 Travel inland	411,000	0	411,000	1,370,000	0	1,370,000
227004 Fuel, Lubricants and Oils	300,000	0	300,000	616,480	0	616,480
228001 Maintenance-Buildings and Structures	5,000	0	5,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	320,000	0	320,000	240,000	0	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	52,000	0	52,000	36,000	0	36,000
228004 Maintenance-Other Fixed Assets	0	0	0	100,000	0	100,000
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	15,000	0	15,000
273104 Pension	87,270	0	87,270	73,000	0	73,000
273105 Gratuity	154,073	0	154,073	0	0	0
312221 Light ICT hardware - Acquisition	215,000	0	215,000	0	0	0
312235 Furniture and Fittings - Acquisition	205,012	0	205,012	120,012	0	120,012
Grand Total Vote 105	18,458,055	0	18,458,055	18,056,741	0	18,056,741
Total Excluding Arrears	18,458,055	0	18,458,055	18,056,741	0	18,056,741

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
<i>Budget Output 460128 Translation, simplification and dissemination of laws</i>						
211103 Statutory salaries	826,254	0	826,254	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	340,800	340,800	0	0	0
211107 Boards, Committees and Council Allowances	0	212,811	212,811	0	0	0
212101 Social Security Contributions	0	311,775	311,775	0	0	0
221002 Workshops, Meetings and Seminars	0	1,050,000	1,050,000	0	0	0
221003 Staff Training	0	56,250	56,250	0	0	0
221009 Welfare and Entertainment	0	64,000	64,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	708,845	708,845	0	0	0
221012 Small Office Equipment	0	5,495	5,495	0	0	0
221017 Membership dues and Subscription fees.	0	8,997	8,997	0	0	0
222001 Information and Communication Technology Services.	0	33,032	33,032	0	0	0
223001 Property Management Expenses	0	12,200	12,200	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
224011 Research Expenses	0	48,000	48,000	0	0	0
225101 Consultancy Services	0	478,491	478,491	0	0	0
227001 Travel inland	0	36,000	36,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0
Total Cost of Budget Output 460128	826,254	3,541,696	4,367,950	0	0	0
Total Cost for Department 001	826,254	3,541,696	4,367,950	0	0	0
Total Excluding Arrears	826,254	3,541,696	4,367,950	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,367,950	0	4,367,950	0	0	0
Total Excluding Arrears	4,367,950	0	4,367,950	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Advocay for law reform						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
<i>Budget Output 460131 Pre - enactment and post enactment advocacy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	150,000	150,000	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 460131</i>	0	165,000	165,000	0	400,000	400,000
Total Cost for Department 001	0	165,000	165,000	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	165,000	165,000	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	165,000	0	165,000	400,000	0	400,000
<i>Total Excluding Arrears</i>	165,000	0	165,000	400,000	0	400,000
Sub-SubProgramme 02 General administration and support services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	60,400	60,400	0	0	0
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	0	0
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	15,000	15,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	23,940	23,940
<i>Total Cost of Budget Output 000001</i>	0	78,400	78,400	0	243,940	243,940
<i>Budget Output 000005 Human Resource Management</i>						
211103 Statutory salaries	1,753,376	0	1,753,376	2,061,237	0	2,061,237
211104 Employee Gratuity	0	0	0	0	716,041	716,041

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
212101 Social Security Contributions	0	0	0	0	364,000	364,000
212102 Medical expenses (Employees)	0	38,000	38,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,500	20,500	0	0	0
221003 Staff Training	0	0	0	0	40,521	40,521
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	70,000	70,000	0	0	0
227001 Travel inland	0	2,000	2,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	15,000	15,000
273104 Pension	0	0	0	0	73,000	73,000
Total Cost of Budget Output 000005	1,753,376	150,500	1,903,876	2,061,237	1,208,562	3,269,799
Budget Output 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	150,000	150,000
211107 Boards, Committees and Council Allowances	0	0	0	0	22,500	22,500
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	148,000	148,000
221007 Books, Periodicals & Newspapers	0	0	0	0	500	500
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
221012 Small Office Equipment	0	0	0	0	25,000	25,000
221016 Systems Recurrent costs	0	16,000	16,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
222002 Postage and Courier	0	800	800	0	0	0
224011 Research Expenses	0	0	0	0	60,000	60,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	106,000	106,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	42,000	42,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Budget Output 000006	0	222,800	222,800	0	1,050,000	1,050,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
211107 Boards, Committees and Council Allowances	0	83,000	83,000	0	0	0
221001 Advertising and Public Relations	0	0	0	0	128,000	128,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Budget Output 000007	0	83,000	83,000	0	200,000	200,000
Budget Output 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	28,000	28,000
Total Cost of Budget Output 000013	0	0	0	0	68,000	68,000
Budget Output 000014 Administrative and Support Services						
211104 Employee Gratuity	0	561,968	561,968	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,246,933	1,246,933	0	260,000	260,000
211107 Boards, Committees and Council Allowances	0	312,811	312,811	0	300,000	300,000
212101 Social Security Contributions	0	289,469	289,469	0	0	0
212102 Medical expenses (Employees)	0	21,500	21,500	0	20,000	20,000
221001 Advertising and Public Relations	0	53,200	53,200	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	257,000	257,000	0	300,000	300,000
221003 Staff Training	0	82,500	82,500	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	47,440	47,440	0	0	0
221008 Information and Communication Technology Supplies.	0	164,960	164,960	0	250,000	250,000
221009 Welfare and Entertainment	0	137,600	137,600	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	55,996	55,996	0	350,524	350,524
221012 Small Office Equipment	0	11,815	11,815	0	0	0
221014 Bank Charges and other Bank related costs	0	1,000	1,000	0	0	0
221016 Systems Recurrent costs	0	38,000	38,000	0	60,000	60,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
221017 Membership dues and Subscription fees.	0	150,810	150,810	0	0	0
222001 Information and Communication Technology Services.	0	105,997	105,997	0	0	0
222002 Postage and Courier	0	1,800	1,800	0	0	0
223001 Property Management Expenses	0	26,230	26,230	0	50,400	50,400
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,020,076	1,020,076
223005 Electricity	0	0	0	0	75,000	75,000
224011 Research Expenses	0	40,000	40,000	0	0	0
227001 Travel inland	0	208,000	208,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	240,000	240,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	15,000	0	24,000	24,000
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	0	0
273104 Pension	0	87,270	87,270	0	0	0
Total Cost of Budget Output 000014	0	3,947,301	3,947,301	0	3,900,000	3,900,000
Budget Output 000089 Climate Change Mitigation						
211107 Boards, Committees and Council Allowances	0	0	0	0	30,000	30,000
224011 Research Expenses	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000089	0	0	0	0	50,000	50,000
Budget Output 000090 Climate Change Adaptation						
225101 Consultancy Services	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000090	0	0	0	0	50,000	50,000
Total Cost for Department 001	1,753,376	4,482,001	6,235,377	2,061,237	6,770,502	8,831,739
Total Excluding Arrears	1,753,376	4,482,001	6,235,377	2,061,237	6,770,502	8,831,739
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1668 Retooling the Uganda Law Reform Commission						
Budget Output 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	200,000	0	200,000
228004 Maintenance-Other Fixed Assets	0	0	0	100,000	0	100,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1668 Retooling the Uganda Law Reform Commission						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	215,000	0	215,000	0	0	0
312235 Furniture and Fittings - Acquisition	205,012	0	205,012	120,012	0	120,012
Total Cost of Budget Output 000003	420,012	0	420,012	420,012	0	420,012
Total Cost for Project 1668	420,012	0	420,012	420,012	0	420,012
Total Excluding Arrears	420,012	0	420,012	420,012	0	420,012
Total for Sub-SubProgramme 02	6,655,389	0	6,655,389	9,251,751	0	9,251,751
Total Excluding Arrears	6,655,389	0	6,655,389	9,251,751	0	9,251,751
Sub-SubProgramme 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Budget Output 460128 Translation, simplification and dissemination of laws						
211103 Statutory salaries	0	0	0	736,156	0	736,156
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	550,000	550,000
211107 Boards, Committees and Council Allowances	0	55,000	55,000	0	650,000	650,000
212102 Medical expenses (Employees)	0	10,001	10,001	0	0	0
212103 Incapacity benefits (Employees)	0	3,000	3,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	464,180	464,180
221003 Staff Training	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	33,293	33,293	0	50,000	50,000
224011 Research Expenses	0	0	0	0	700,000	700,000
225101 Consultancy Services	0	0	0	0	240,000	240,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	141,640	141,640
Total Cost of Budget Output 460128	0	101,294	101,294	736,156	3,795,820	4,531,976
Total Cost for Department 001	0	101,294	101,294	736,156	3,795,820	4,531,976
Total Excluding Arrears	0	101,294	101,294	736,156	3,795,820	4,531,976
Development Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	101,294	0	101,294	4,531,976	0	4,531,976
Total Excluding Arrears	101,294	0	101,294	4,531,976	0	4,531,976
Sub-SubProgramme 04 Reform of laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Budget Output 460129 Law reform proposals						
211103 Statutory salaries	1,493,767	0	1,493,767	619,679	0	619,679
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	405,000	405,000
211107 Boards, Committees and Council Allowances	0	0	0	0	471,026	471,026
212101 Social Security Contributions	0	758,771	758,771	0	0	0
212102 Medical expenses (Employees)	0	18,500	18,500	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	571,400	571,400
221003 Staff Training	0	68,750	68,750	0	100,000	100,000
221009 Welfare and Entertainment	0	118,400	118,400	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	137,212	137,212	0	47,000	47,000
221012 Small Office Equipment	0	10,167	10,167	0	0	0
221017 Membership dues and Subscription fees.	0	55,919	55,919	0	0	0
222001 Information and Communication Technology Services.	0	61,091	61,091	0	0	0
223001 Property Management Expenses	0	22,570	22,570	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,031,836	1,031,836	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
224011 Research Expenses	0	810,000	810,000	0	203,560	203,560
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	44,000	44,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	108,900	108,900
228001 Maintenance-Buildings and Structures	0	5,000	5,000	0	0	0
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	37,000	37,000	0	0	0
Total Cost of Budget Output 460129	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565
Total Excluding Arrears	1,493,767	3,954,215	5,447,982	619,679	2,806,886	3,426,565
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	5,447,982	0	5,447,982	3,426,565	0	3,426,565
Total Excluding Arrears	5,447,982	0	5,447,982	3,426,565	0	3,426,565
Sub-SubProgramme 05 Publications						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Budget Output 460130 Laws and reports publications and management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,646	102,646	0	0	0
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	954,411	954,411	0	10,000	10,000
223003 Rent-Produced Assets-to private entities	0	509,309	509,309	0	0	0
227001 Travel inland	0	0	0	0	110,000	110,000
273105 Gratuity	0	154,073	154,073	0	0	0
Total Cost of Budget Output 460130	0	1,720,439	1,720,439	0	150,000	150,000
Total Cost for Department 001	0	1,720,439	1,720,439	0	150,000	150,000
Total Excluding Arrears	0	1,720,439	1,720,439	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	1,720,439	0	1,720,439	150,000	0	150,000
Total Excluding Arrears	1,720,439	0	1,720,439	150,000	0	150,000
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub-SubProgramme 02 General administration and support services						
Recurrent Budget Estimates						

VOTE: 105 Law Reform Commission (LRC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000012 Legal and Advisory services</i>						
224011 Research Expenses	0	0	0	0	296,449	296,449
<i>Total Cost of Budget Output 000012</i>	0	0	0	0	296,449	296,449
Total Cost for Department 001	0	0	0	0	296,449	296,449
<i>Total Excluding Arrears</i>	0	0	0	0	296,449	296,449
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	0	0	0	296,449	0	296,449
<i>Total Excluding Arrears</i>	0	0	0	296,449	0	296,449
Grand Total Vote 105	18,458,055	0	18,458,055	18,056,741	0	18,056,741
<i>Total Excluding Arrears</i>	18,458,055	0	18,458,055	18,056,741	0	18,056,741

VOTE: 105 Law Reform Commission (LRC)

Table V7: External Financing for the Vote

VOTE: 105 Law Reform Commission (LRC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142114	Sale of publications-From Private Entities	0.800	2.000
Total		0.800	2.000