

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	4.073	4.073	2.037	1.668	50.0 %	41.0 %	81.9 %
	Non-Wage	13.965	13.965	7.815	3.915	56.0 %	28.0 %	50.1 %
Dev't.	GoU	0.420	0.420	0.210	0.107	50.0 %	25.5 %	51.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:16 Governance And Security</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5%</b>
Sub SubProgramme:01 Advocay for law reform	0.165	0.165	0.156	0.028	94.7 %	17.1 %	18.0%
Sub SubProgramme:02 General administration and support services	6.655	6.655	4.028	2.585	60.5 %	38.8 %	64.2%
Sub SubProgramme:03 Translate, simplify and disseminate laws	4.469	4.469	2.379	1.036	53.2 %	23.2 %	43.5%
Sub SubProgramme:04 Reform of laws	5.448	5.448	2.714	1.554	49.8 %	28.5 %	57.3%
Sub SubProgramme:05 Publications	1.720	1.720	0.785	0.487	45.7 %	28.3 %	62.0%
<b>Total for the Vote</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Advocay for law reform****Sub Programme: 04 Access to Justice****0.128** Bn Shs | Department : 001 Law Reform

Reason: expenses on advertising were delayed by the launch of the Principal Laws planned in Q3

*Items***0.122** UShs | 221001 Advertising and Public Relations

Reason:

**0.006** UShs | 221002 Workshops, Meetings and Seminars

Reason:

**Sub SubProgramme:02 General administration and support services****Sub Programme: 04 Access to Justice****1.340** Bn Shs | Department : 001 Finance and Administration

Reason: Gratuity was not spent because it is paid at the end of the financial year contract period for staff. Majority of funds were under operational items are affected by staff in post. The other major items related to Research expenses for projects under Law Reform that were still at initial phase and also affected by limited staff in post

*Items***0.435** UShs | 211104 Employee Gratuity

Reason: This paid at the end of the contract period or financial year

**0.054** UShs | 221017 Membership dues and Subscription fees.

Reason: to be spent in Q3

**0.036** UShs | 212101 Social Security Contributions

Reason: Funds on this tem will be paid after the necessary clearances by MoFPED

**0.115** UShs | 227001 Travel inland

Reason: This will be spent in Q3

**0.145** UShs | 221002 Workshops, Meetings and Seminars

Reason: expenses on on this item were delayed by the launch of the Principal Laws planned in Q3

**0.103** Bn Shs | Project : 1668 Retooling the Uganda Law Reform Commission

Reason: 0

*Items***0.103** UShs | 312235 Furniture and Fittings - Acquisition

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 General administration and support services****Sub Programme: 04 Access to Justice**

Reason:

**Sub SubProgramme:03 Translate, simplify and disseminate laws****Sub Programme: 03 Policy and Legislation Processes****1.317** Bn Shs | Department : 001 Law Revision

Reason: Majority of funds were under Workshops item that are reserved for the launch of the Principal Laws planned for Q3

**Items****0.527** UShs | 221002 Workshops, Meetings and Seminars

Reason: Majority of funds were under Workshops item that are reserved for the launch of the Principal Laws planned for Q3

**0.164** UShs | 221011 Printing, Stationery, Photocopying and Binding

Reason: Awaiting launch and approval of principle laws

**0.253** UShs | 225101 Consultancy Services

Reason: to be spent in Q3 after launch of the laws

**0.109** UShs | 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason: To be spent in Q3

**0.036** UShs | 211107 Boards, Committees and Council AllowancesReason:  
to be spent in Q3**Sub Programme: 04 Access to Justice****0.015** Bn Shs | Department : 001 Law Revision

Reason: Expenses will be made in Q3

**Items****0.008** UShs | 221017 Membership dues and Subscription fees.

Reason: Expenses will be made in Q3

**0.003** UShs | 212102 Medical expenses (Employees)

Reason: Expenses will be made in Q3

**0.002** UShs | 212103 Incapacity benefits (Employees)

Reason: Expenses will be made in Q3

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:04 Reform of laws****Sub Programme: 04 Access to Justice****0.801** Bn Shs | Department : 001 Law Reform

Reason: Some of the funds under social security contributions will be spent after clearance to pay NSSF arrears. expenses on most of the operational items during the launch of the principle laws

*Items***0.126** UShs 224011 Research Expenses

Reason: To be spent in Q3 because of the research activities were at initial stages

**0.131** UShs 212101 Social Security Contributions

Reason: Some of the funds under social security contributions will be spent after clearance to pay NSSF arrears.

**0.088** UShs 228002 Maintenance-Transport Equipment

Reason: To expended in Q3 after finalization of the procurement process

**0.162** UShs 221002 Workshops, Meetings and Seminars

Reason: to be spent in Q3 during the launch of the principle laws

**0.044** UShs 221009 Welfare and Entertainment

Reason: to be expended in Q3

**Sub SubProgramme:05 Publications****Sub Programme: 04 Access to Justice****0.299** Bn Shs | Department : 001 Law Revision

Reason: Rent will be cleared in q3, gratuity to be paid at the end of the contract period. allowances were earmarked for the launch of principle laws

*Items***0.107** UShs 223003 Rent-Produced Assets-to private entities

Reason: to be spent in Q3

**0.077** UShs 273105 Gratuity

Reason: to be paid at the end of the contract period

**0.026** UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason: to be spent in Q3

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***V2: Performance Highlights*****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:16 Governance And Security</b>			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:03 Translate, simplify and disseminate laws			
<b>Department:001 Law Revision</b>			
Budget Output: 460128 Translation, simplification and dissemination of laws			
<b>PIAP Output: 16660301 Laws Translated and simplified</b>			
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
No. of laws, policies and standards simplified	Number	2	3
No. of laws Disseminated	Number	4	3
No. of laws translated	Number	2	1
No. of laws transcribed into bail	Number	1	1
Number of Labour Laws Translated in major languages	Number	2	1
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Advocay for law reform			
<b>Department:001 Law Reform</b>			
Budget Output: 460131 Pre - enactment and post enactment advocacy			
<b>PIAP Output: 16050114 Public awareness of existing laws</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
No. of law awareness campaigns conducted	Number	8	15
Sub SubProgramme:02 General administration and support services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 000001 Audit and Risk Management			
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Fully operational offices	Text	65%	65%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:02 General administration and support services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 000005 Human Resource Management			
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Fully operational offices	Text	85%	85%
Budget Output: 000006 Planning and Budgeting services			
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Fully operational offices	Text	92%	92%
Budget Output: 000007 Procurement and Disposal Services			
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Fully operational offices	Text	90%	90%
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Fully operational offices	Text	90% functional offices	90%



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<b>Programme:16 Governance And Security</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:02 General administration and support services			
<b>Project:1668 Retooling the Uganda Law Reform Commission</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 16760180 Administration support services provided</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Number of reports prepared	Number	5	
Sub SubProgramme:03 Translate, simplify and disseminate laws			
<b>Department:001 Law Revision</b>			
Budget Output: 460128 Translation, simplification and dissemination of laws			
<b>PIAP Output: 16060602 Translated and simplified laws</b>			
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Number of complaints registered through Mobile complaints handling clinics	Number	40	0
Sub SubProgramme:04 Reform of laws			
<b>Department:001 Law Reform</b>			
Budget Output: 460129 Law reform proposals			
<b>PIAP Output: 16060305 Research Proposals for law reform</b>			
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
No. of laws reviewed	Number	4	3
Sub SubProgramme:05 Publications			
<b>Department:001 Law Revision</b>			
Budget Output: 460130 Laws and reports publications and management			
<b>PIAP Output: 16060601 Published laws and study reports</b>			
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
No. of laws/study reports published	Number	4	3
No. of publications	Number	6	5

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## Performance highlights for the Quarter

3 laws and policies have been simplified, 1 legislation has been translated and transcribed into braille.

15 awareness campaign have been conducted.

concluded the editing Launch of the 7th Revised Edition of the laws of Uganda for launch and printing, completed the mobile application for electronic access for the laws, produced a copy of principal laws. Updated the draft index of the laws of Uganda as at 31st December, 2023, Completed consolidation of 2020 and 2021 S. I's and Compiled relevant family laws, identification and compilation of a Compendia of database of treaties.

Held consultations on workers Compensation Act, Law reform manual, review of procedures for enforcement of court orders, Development of Labour dispute resolution and parole regulations. The commission undertook desk research on resource book on succession law.

Conducted 10 previsits and 10 validation meetings for translating the constitution into 10 local languages, conducted 1 previsits to identify a writing panel and validator for translating the constitution

## Variations and Challenges

The principles laws were not printed in q2 as planned due to delays by the consultant to conclude the work. The launch of the laws is scheduled for Q3 in March, 2024. Lack of transport equipment and inadequate staff have affected the operations of the law reform commission.

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**V3: Details of Releases and Expenditure****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.689</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>
<b>Sub SubProgramme:01 Advocay for law reform</b>	<b>0.165</b>	<b>0.165</b>	<b>0.156</b>	<b>0.028</b>	<b>94.7 %</b>	<b>17.0 %</b>	<b>17.9 %</b>
460131 Pre - enactment and post enactment advocacy	0.165	0.165	0.156	0.028	94.7 %	17.0 %	17.9 %
<b>Sub SubProgramme:02 General administration and support services</b>	<b>6.655</b>	<b>6.655</b>	<b>4.028</b>	<b>2.584</b>	<b>60.5 %</b>	<b>38.8 %</b>	<b>64.1 %</b>
000001 Audit and Risk Management	0.078	0.078	0.010	0.001	13.2 %	1.3 %	10.0 %
000003 Facilities and Equipment Management	0.420	0.420	0.210	0.107	50.0 %	25.5 %	51.0 %
000005 Human Resource Management	1.904	1.904	0.986	0.895	51.8 %	47.0 %	90.8 %
000006 Planning and Budgeting services	0.223	0.223	0.157	0.081	70.6 %	36.4 %	51.6 %
000007 Procurement and Disposal Services	0.083	0.083	0.053	0.020	64.0 %	24.1 %	37.7 %
000014 Administrative and Support Services	3.947	3.947	2.611	1.480	66.2 %	37.5 %	56.7 %
<b>Sub SubProgramme:03 Translate, simplify and disseminate laws</b>	<b>4.469</b>	<b>4.469</b>	<b>2.379</b>	<b>1.036</b>	<b>53.2 %</b>	<b>23.2 %</b>	<b>43.6 %</b>
460128 Translation, simplification and dissemination of laws	4.469	4.469	2.379	1.036	53.2 %	23.2 %	43.5 %
<b>Sub SubProgramme:04 Reform of laws</b>	<b>5.448</b>	<b>5.448</b>	<b>2.714</b>	<b>1.554</b>	<b>49.8 %</b>	<b>28.5 %</b>	<b>57.3 %</b>
460129 Law reform proposals	5.448	5.448	2.714	1.554	49.8 %	28.5 %	57.3 %
<b>Sub SubProgramme:05 Publications</b>	<b>1.720</b>	<b>1.720</b>	<b>0.785</b>	<b>0.487</b>	<b>45.7 %</b>	<b>28.3 %</b>	<b>62.0 %</b>
460130 Laws and reports publications and management	1.720	1.720	0.785	0.487	45.7 %	28.3 %	62.0 %
<b>Total for the Vote</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.689</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	4.073	4.073	2.037	1.668	50.0 %	40.9 %	81.9 %
211104 Employee Gratuity	0.562	0.562	0.562	0.127	100.0 %	22.5 %	22.5 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.750	1.750	1.282	0.965	73.3 %	55.1 %	75.2 %
211107 Boards, Committees and Council Allowances	0.664	0.664	0.239	0.168	36.1 %	25.4 %	70.4 %
212101 Social Security Contributions	1.360	1.360	0.498	0.256	36.6 %	18.8 %	51.4 %
212102 Medical expenses (Employees)	0.088	0.088	0.048	0.005	54.0 %	5.5 %	10.1 %
212103 Incapacity benefits (Employees)	0.003	0.003	0.002	0.000	54.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.203	0.203	0.174	0.048	85.8 %	23.8 %	27.7 %
221002 Workshops, Meetings and Seminars	1.643	1.643	1.091	0.251	66.4 %	15.3 %	23.0 %
221003 Staff Training	0.208	0.208	0.112	0.018	54.0 %	8.4 %	15.6 %
221007 Books, Periodicals & Newspapers	0.047	0.047	0.026	0.010	54.0 %	20.3 %	37.6 %
221008 Information and Communication Technology Supplies.	0.165	0.165	0.089	0.051	54.0 %	31.0 %	57.5 %
221009 Welfare and Entertainment	0.320	0.320	0.209	0.122	65.2 %	38.2 %	58.7 %
221011 Printing, Stationery, Photocopying and Binding	1.856	1.856	1.002	0.656	54.0 %	35.4 %	65.5 %
221012 Small Office Equipment	0.027	0.027	0.015	0.009	54.0 %	33.9 %	62.9 %
221014 Bank Charges and other Bank related costs	0.001	0.001	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.074	0.074	0.047	0.032	64.0 %	43.3 %	67.7 %
221017 Membership dues and Subscription fees.	0.252	0.252	0.141	0.073	56.0 %	29.0 %	51.8 %
222001 Information and Communication Technology Services.	0.200	0.200	0.135	0.053	67.2 %	26.5 %	39.4 %
222002 Postage and Courier	0.003	0.003	0.003	0.000	100.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.061	0.061	0.033	0.021	54.0 %	34.1 %	63.1 %
223003 Rent-Produced Assets-to private entities	1.541	1.541	0.685	0.530	44.4 %	34.4 %	77.4 %
223005 Electricity	0.150	0.150	0.038	0.019	25.0 %	12.5 %	50.0 %
224011 Research Expenses	0.898	0.898	0.280	0.127	31.2 %	14.1 %	45.2 %
225101 Consultancy Services	0.548	0.548	0.313	0.005	57.1 %	0.9 %	1.7 %
227001 Travel inland	0.411	0.411	0.263	0.112	64.0 %	27.4 %	42.8 %
227004 Fuel, Lubricants and Oils	0.300	0.300	0.192	0.171	64.0 %	57.1 %	89.3 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228001 Maintenance-Buildings and Structures	0.005	0.005	0.003	0.000	54.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.320	0.320	0.182	0.047	56.7 %	14.5 %	25.6 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.052	0.052	0.028	0.013	54.0 %	24.3 %	45.0 %
273102 Incapacity, death benefits and funeral expenses	0.010	0.010	0.005	0.000	54.0 %	0.0 %	0.0 %
273104 Pension	0.087	0.087	0.044	0.027	50.0 %	30.4 %	60.9 %
273105 Gratuity	0.154	0.154	0.077	0.000	50.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.215	0.215	0.108	0.107	50.0 %	49.9 %	99.8 %
312235 Furniture and Fittings - Acquisition	0.205	0.205	0.103	0.000	50.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	18.458	18.458	10.062	5.690	54.51 %	30.83 %	56.55 %
<b>Sub SubProgramme:01 Advocay for law reform</b>	0.165	0.165	0.156	0.028	94.66 %	17.05 %	18.0 %
<i>Departments</i>							
001 Law Reform	0.165	0.165	0.156	0.028	94.5 %	17.0 %	17.9 %
<i>Development Projects</i>							
N/A							
<b>Sub SubProgramme:02 General administration and support services</b>	6.655	6.655	4.028	2.585	60.53 %	38.84 %	64.2 %
<i>Departments</i>							
001 Finance and Administration	6.235	6.235	3.818	2.478	61.2 %	39.7 %	64.9 %
<i>Development Projects</i>							
1668 Retooling the Uganda Law Reform Commission	0.420	0.420	0.210	0.107	50.0 %	25.5 %	51.0 %
<b>Sub SubProgramme:03 Translate, simplify and disseminate laws</b>	4.469	4.469	2.379	1.036	53.22 %	23.18 %	43.5 %
<i>Departments</i>							
001 Law Revision	4.469	4.469	2.379	1.036	53.2 %	23.2 %	43.5 %
<i>Development Projects</i>							
N/A							
<b>Sub SubProgramme:04 Reform of laws</b>	5.448	5.448	2.714	1.554	49.81 %	28.53 %	57.3 %
<i>Departments</i>							
001 Law Reform	5.448	5.448	2.714	1.554	49.8 %	28.5 %	57.3 %
<i>Development Projects</i>							
N/A							
<b>Sub SubProgramme:05 Publications</b>	1.720	1.720	0.785	0.487	45.65 %	28.29 %	62.0 %
<i>Departments</i>							
001 Law Revision	1.720	1.720	0.785	0.487	45.6 %	28.3 %	62.0 %
<i>Development Projects</i>							
N/A							
<b>Total for the Vote</b>	<b>18.458</b>	<b>18.458</b>	<b>10.062</b>	<b>5.690</b>	<b>54.5 %</b>	<b>30.8 %</b>	<b>56.5 %</b>

**VOTE:** 105 Law Reform Commission (LRC)

Quarter 2

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

**Quarter 2: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:03 Policy and Legislation Processes</b>		
<b>Sub SubProgramme:03 Translate, simplify and disseminate laws</b>		
<i>Departments</i>		
<b>Department:001 Law Revision</b>		
<b>Budget Output:460128 Translation, simplification and dissemination of laws</b>		
<b>PIAP Output: 16660301 Laws Translated and simplified</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
Launch of the 7th Revised Edition of the laws of Uganda, Consolidation of Statutory Instruments for 7th Revised Edition, 2022	concluded the editing Launch of the 7th Revised Edition of the laws of Uganda for launch and printing, completed the mobile application for electronic access for the laws.	Consolidation of Statutory Instruments for 7th Revised Edition, 2022 were not done. Priority was put on finalization of principal laws. This will be done in Q3. Launch of the 7th Revised Edition of the laws of Uganda was done due to delays by the contractor to print the laws. The launch is scheduled for March 2024.
Holding pretesting workshops for the translated version of the constitution, Independent proofreading of draft translated version of the Constitution in Kebhu-tu, Printing of the translated version of the Constitution in Kebhu-tu, Independent proofreading and printing of the draft translated version of the Constitution into Ik.	Held pre-visits and pretest workshops for the translated version of the constitution, Independent proofreading of draft translated version of the Constitution in Kebhu-tu,	Printing of the draft translated version of the Constitution was not done due to delays in proof reading



**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16660301 Laws Translated and simplified</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
<p>Typesetting and printing of the Uganda Living Law Journal, Vol. 10. No.2 (2022).</p> <p>Hold one Editorial Board meeting for the Uganda Living Law Journal.</p> <p>Cumulative Supplement for the 7th revised edition. Will commence after the publication of the 7th Revised Edition.</p> <p>Validate the draft index of the laws of Uganda updated as at 30th September 2023.</p> <p>Commence the updating of the Index of the laws of Uganda, as at 31st December 2023.</p> <p>Participate in regional and International engagements (EAC, ALRAESA, UNCITRAL).</p>	<p>Held Editorial board meeting held on 15th December, 2023 for the Uganda Living Law Journal.</p> <p>Camera-ready copy ready for print of the principal laws</p> <p>Updated the draft index of the laws of Uganda as at 31st December, 2023.</p>	<p>Cumulative Supplement for the 7th revised edition. Will commence after the publication of the 7th Revised Edition.</p> <p>Participation in regional and International engagements (EAC, ALRAESA, UNCITRAL) was not done due to ban on travel abroad</p>
<p>Typesetting and printing of the Uganda Living Law Journal, Vol. 10. No.2 (2022).</p> <p>Hold one Editorial Board meeting for the Uganda Living Law Journal.</p> <p>Cumulative Supplement for the 7th revised edition. Will commence after the publication of the 7th Revised Edition.</p> <p>Validate the draft index of the laws of Uganda updated as at 30th September 2023.</p> <p>Commence the updating of the Index of the laws of Uganda, as at 31st December 2023.</p> <p>Participate in regional and International engagements (EAC, ALRAESA, UNCITRAL).</p>	<p>Held Editorial board meeting held on 15th December, 2023 for the Uganda Living Law Journal.</p> <p>Camera-ready copy ready for print of the principal laws</p> <p>Updated the draft index of the laws of Uganda as at 31st December, 2023.</p>	<p>Cumulative Supplement for the 7th revised edition. Will commence after the publication of the 7th Revised Edition.</p> <p>Participation in regional and International engagements (EAC, ALRAESA, UNCITRAL) was not done due to ban on travel abroad</p>
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>

Item	Spent
211103 Statutory salaries	287,137.965
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	37,353.460
211107 Boards, Committees and Council Allowances	32,763.601
221002 Workshops, Meetings and Seminars	39,400.931
221009 Welfare and Entertainment	32,241.190
221011 Printing, Stationery, Photocopying and Binding	171,412.844
221012 Small Office Equipment	1,758.554
222001 Information and Communication Technology Services.	5,428.600

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
223001 Property Management Expenses		3,050.000
223005 Electricity		18,750.000
225101 Consultancy Services		4,925.000
227001 Travel inland		9,969.000
228002 Maintenance-Transport Equipment		8,423.994
211107 Boards, Committees and Council Allowances		43,471.496
212102 Medical expenses (Employees)		500.000
	<b>Total For Budget Output</b>	<b>652,615.139</b>
	Wage Recurrent	287,137.965
	Non Wage Recurrent	365,477.174
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>652,615.139</b>
	Wage Recurrent	287,137.965
	Non Wage Recurrent	365,477.174
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>SubProgramme:04 Access to Justice</b>		
<b>Sub SubProgramme:01 Advocay for law reform</b>		
<i>Departments</i>		
<b>Department:001 Law Reform</b>		
<b>Budget Output:460131 Pre - enactment and post enactment advocay</b>		

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16050114 Public awareness of existing laws

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

Research and compilation of laws and cases for Succession Resource Book, Validation meeting for the Review of the Animal (Prevention of Cruelty) Act, Cap. 39, hold consultations and prepare issues paper Review of the Seeds and Plants Act 2006 No. 3 of 2007, hold consultations and prepare issues paper on review of the Law Reform Manual	Research and compilation of laws and cases for Succession Resource Book, held consultations and prepare issues paper Review of the Seeds and Plants Act 2006 No. 3 of 2007, held peer review meetings to develop the guide to Law Reform Manual	Validation meeting for the Review of the Animal (Prevention of Cruelty) Act, Cap. 39 was not done
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Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
221001 Advertising and Public Relations	2,800.001
<b>Total For Budget Output</b>	<b>2,800.001</b>
Wage Recurrent	0.000
Non Wage Recurrent	2,800.001
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,800.001</b>
Wage Recurrent	0.000
Non Wage Recurrent	2,800.001
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:02 General administration and support services

Departments

Department:001 Finance and Administration

Budget Output:000001 Audit and Risk Management

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

Carry out quarterly audit evaluation and reports to test efficacy of the internal controls	Carry out quarterly audit evaluation and reports to test efficacy of the internal controls ERM report compiled & submitted	Achieved
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Budget Output:000005 Human Resource Management**

**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

	Payroll reconciliations undertaken on a monthly basis, errors identified and error- free salary payment files processed amounting to UGX. 730,919,814/= (Gross) for the months of September – December 2023 Social Security contributions processed of UGX. 127,639,935/=for September – December 2023 paid Statutory allowances UGX 423,300,000/= for September – December 2023 paid Staff structure partly filled on secondment basis Welfare allowance for 2nd Quarter paid - 91,551,060/= Allowances for Commissioners of UGX. 73,860,000/= processed on time for the period September – December, 2023	Achieved
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211103 Statutory salaries	441,127.547
221002 Workshops, Meetings and Seminars	14,580.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
225101 Consultancy Services		250.000
227001 Travel inland		152.484
	<b>Total For Budget Output</b>	<b>456,110.031</b>
	Wage Recurrent	441,127.547
	Non Wage Recurrent	14,982.484
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Budget Output:000006 Planning and Budgeting services</b>		
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Periodic physical performance review reports	Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Periodic physical performance review reports	Achieved
1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Periodic physical performance review reports	Quarterly performance reports prepared 2. Budget framework paper prepared 3. Periodic physical performance review held reports	Monitoring reports will be undertaken this quarter
1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	Quarterly performance reports prepared 2. Budget framework paper prepared 3. Periodic physical performance review held	Monitoring activities will be undertaken this quarter
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,708.677
221002 Workshops, Meetings and Seminars		24,530.769
227001 Travel inland		8,893.400
	<b>Total For Budget Output</b>	<b>50,132.846</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	50,132.846
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Budget Output:000007 Procurement and Disposal Services****PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

Goods and services procured	Goods and services procured (Handled all micro and macro procurements for Quarter 2 as planned by the User Departments)	Achieved
Goods and services procured		Achieved

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Budget Output:000014 Administrative and Support Services****PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	Office maintained, Payments processed, Utilities paid, Services provided and HR Symposium attended (Secretary, Heads of departments and SHRO)	Review of Clients charter was affected by the launch of the 7th Revised edition. Staff training, Staff Organisational development, Mindset Change Leadership training and Staff Health awareness session were not undertaken due to the planned Launch of the revised laws. All planned activities were not undertaken and were rescheduled for 3rd Quarter.
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**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	Office maintained, Payments processed, Utilities paid, Services provided and HR Symposium attended (Secretary, Heads of departments and SHRO)	Review of Clients charter was affected by the launch of the 7th Revised edition. Staff training, Staff Organisational development, Mindset Change Leadership training and Staff Health awareness session were not undertaken due to the planned Launch of the revised laws. All planned activities were not undertaken and were rescheduled for 3rd Quarter.
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	471,338.850
221001 Advertising and Public Relations	20,140.000
221002 Workshops, Meetings and Seminars	52,294.990
221007 Books, Periodicals & Newspapers	7,098.000
221008 Information and Communication Technology Supplies.	26,565.150
221009 Welfare and Entertainment	52,178.804
221011 Printing, Stationery, Photocopying and Binding	4,970.000
221012 Small Office Equipment	1,066.890
221016 Systems Recurrent costs	15,200.000
221017 Membership dues and Subscription fees.	41,713.870
222001 Information and Communication Technology Services.	11,440.000
223001 Property Management Expenses	4,155.712
227001 Travel inland	9,235.350
228002 Maintenance-Transport Equipment	4,327.490
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,422.000
273104 Pension	17,073.308
<b>Total For Budget Output</b>	<b>742,220.414</b>

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	742,220.414
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,248,463.291</b>
	Wage Recurrent	441,127.547
	Non Wage Recurrent	807,335.744
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1668 Retooling the Uganda Law Reform Commission****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16760180 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Equipment procured	Equipment procured (Supply of 5 desktops and 6 laptops)	Achieved
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
312221 Light ICT hardware - Acquisition	107,285.600
<b>Total For Budget Output</b>	<b>107,285.600</b>
GoU Development	107,285.600
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>107,285.600</b>
GoU Development	107,285.600
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Sub SubProgramme:03 Translate, simplify and disseminate laws***Departments***Department:001 Law Revision**



**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Budget Output: 460128 Translation, simplification and dissemination of laws**

**PIAP Output: 16060602 Translated and simplified laws**

**Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards**

Carrying out Pre-visits to lay the ground for pretesting and validation	Pre-visits and pretesting exercises for the translation of the constitution and Local Council Courts Act into local languages was done	Achieved
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211103 Statutory salaries	287,137.965
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	37,353.460
211107 Boards, Committees and Council Allowances	32,763.601
221002 Workshops, Meetings and Seminars	39,400.931
221009 Welfare and Entertainment	32,241.190
221011 Printing, Stationery, Photocopying and Binding	171,412.844
221012 Small Office Equipment	1,758.554
222001 Information and Communication Technology Services.	5,428.600
223001 Property Management Expenses	3,050.000
223005 Electricity	18,750.000
225101 Consultancy Services	4,925.000
227001 Travel inland	9,969.000
228002 Maintenance-Transport Equipment	8,423.994
211107 Boards, Committees and Council Allowances	43,471.496
212102 Medical expenses (Employees)	500.000
<b>Total For Budget Output</b>	<b>43,971.496</b>
Wage Recurrent	0.000
Non Wage Recurrent	43,971.496
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>43,971.496</b>
Wage Recurrent	0.000
Non Wage Recurrent	43,971.496
Arrears	0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Sub Programme:04 Reform of laws***Departments***Department:001 Law Reform****Budget Output:460129 Law reform proposals****PIAP Output: 16060305 Research Proposals for law reform****Programme Intervention: 160603 Review and enact appropriate legislation**

Hold 3 consultation meetings to develop issues paper on workers Compensation Act, hold 2 meetings to review of Law reform manual, Hold 3 consultation meetings to develop issues paper on review of procedures for enforcement of court orders, TWG group to develop the resource book on succession law, Hold consultative meetings to development parole regulations, Hold 5 review meetings to develop a draft guide on Development of Labour dispute resolution	Hold 3 consultation meetings to develop issues paper on workers Compensation Act, hold 2 peer review meetings on Law reform manual, Hold 3 consultation meetings to develop issues paper on review of procedures for enforcement of court orders, undertook desk research on resource book on succession law, Hold consultative meetings to development parole regulations, Hold 5 review meetings to develop a draft guide on Development of Labour dispute resolution  held meetings to develop on a guide on children in employment, undertook stakeholder consultations on review of law on trusts, completed the development of RIA on community service act, 2000, compiled all treaties and executed by Uganda	Achieved
Hold 5 review meetings to develop a draft guide on children on employment Held 3 Regional stakeholder meetings for Pre-enactment Advocacy on the Copyrights Bill	Hold 5 review meetings to develop a draft guide on children on employment Held 3 Regional stakeholder meetings for Pre-enactment Advocacy on the Copyrights Bill	Achieved

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
21103 Statutory salaries	131,911.975
21201 Social Security Contributions	128,041.335
221002 Workshops, Meetings and Seminars	19,970.299
221003 Staff Training	459.325

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
221009 Welfare and Entertainment		28,163.709
221011 Printing, Stationery, Photocopying and Binding		4,880.000
221012 Small Office Equipment		1,605.324
221017 Membership dues and Subscription fees.		10,762.178
222001 Information and Communication Technology Services.		11,662.000
223001 Property Management Expenses		5,261.424
223003 Rent-Produced Assets-to private entities		255,019.037
224011 Research Expenses		101,940.853
227001 Travel inland		5,725.000
227004 Fuel, Lubricants and Oils		76,235.000
228002 Maintenance-Transport Equipment		5,904.001
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		9,211.600
	<b>Total For Budget Output</b>	<b>796,753.060</b>
	Wage Recurrent	131,911.975
	Non Wage Recurrent	664,841.085
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>796,753.060</b>
	Wage Recurrent	131,911.975
	Non Wage Recurrent	664,841.085
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:05 Publications</b>		
<i>Departments</i>		
<b>Department:001 Law Revision</b>		
<b>Budget Output:460130 Laws and reports publications and management</b>		

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060601 Published laws and study reports</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
<p>1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal</p> <p>Printing and review of dummy of Index as at 30th June 2023, Typesetting and Printing of the Uganda Living Law Journal, Review of dummies for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, ? Launch of the project with the relevant stakeholders of the Compendium of Family Laws, Compilation of the relevant family laws</p>	<p>1. Publication of study reports, consolidation of 2020 and 2021 S.I's, 2. Camera-ready copy ready for print of Principal volumes, 3. previsits for translation of the Constitution into Local languages 5. identification and compilation of a Compendia of database of treaties 6. Editorial board meeting held on 15th December, 2023 of the Uganda law living journal</p> <p>Index updated as at 31st December, 2023, Typesetting and Printing of the Uganda Living Law Journal, previsit and pretesting for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, Compilation of the relevant family laws</p>	<p>Launch of the project with the relevant stakeholders of the Compendium of Family Laws scheduled for Q3</p>

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060601 Published laws and study reports</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
<p>Printing and review of dummy of Index as at 30th June 2023, Typesetting and Printing of the Uganda Living Law Journal, Review of dummies for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, ? Launch of the project with the relevant stakeholders of the Compendium of Family Laws, Compilation of the relevant family laws</p>	<p>1. Publication of study reports, consolidation of 2020 and 2021 S.I's, 2. Camera-ready copy ready for print of Principal volumes, 3. pretests for translation of the Constitution into Local languages 5. identification and compilation of a Compendia of database of treaties 6. Editorial board meeting held on 15th December, 2023 of the Uganda law living journal</p> <p>Index updated as at 31st December, 2023, Typesetting and Printing of the Uganda Living Law Journal, previsit and pretesting for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, Compilation of the relevant family laws</p>	Achieved

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16060601 Published laws and study reports

Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<p>1. Publication of study reports, consolidation of 2020 and 2021 S.I's, 2. Camera-ready copy ready for print of Principal volumes, 3. prevists for translation of the Constitution into Local languages 5. identification and compilation of a Compendia of database of treaties 6. Editorial board meeting held on 15th December, 2023 of the Uganda law living journal</p> <p>Index updated as at 31st December, 2023, Typesetting and Printing of the Uganda Living Law Journal, previsit and pretesting for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, Compilation of the relevant family laws</p>	Achieved

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,829.756
221011 Printing, Stationery, Photocopying and Binding	379,664.860
<b>Total For Budget Output</b>	<b>395,494.616</b>
Wage Recurrent	0.000
Non Wage Recurrent	395,494.616
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>395,494.616</b>
Wage Recurrent	0.000
Non Wage Recurrent	395,494.616
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
<b>GRAND TOTAL</b>		<b>3,247,383.203</b>
Wage Recurrent		860,177.487
Non Wage Recurrent		2,279,920.116
GoU Development		107,285.600
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

**Quarter 2: Cumulative Outputs and Expenditure by End of Quarter**

<b>Annual Planned Outputs</b>	<b>Cumulative Outputs Achieved by End of Quarter</b>
<b>Programme:16 Governance And Security</b>	
<b>SubProgramme:03 Policy and Legislation Processes</b>	
<b>Sub SubProgramme:03 Translate, simplify and disseminate laws</b>	
<i>Departments</i>	
<b>Department:001 Law Revision</b>	
<b>Budget Output:460128 Translation, simplification and dissemination of laws</b>	
<b>PIAP Output: 16660301 Laws Translated and simplified</b>	
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>	
Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws	Pre-visit and Validation reports to guide Translation of the Constitution, Prepared the Uganda Living Law Journal ready for Typesetting and Printing, Held meetings to Compile the relevant family laws to include in the Index of laws
1. Transcribed constitution. 2. Inception Reports 3. Pre-visit reports, 4. Validation Reports. 5. Translated LCCA & Constitution 6. Simplified computer misuse Act. 7. User Guide to Employment Act (Children in employment) 8. Labour Dispute Resolution.	Held a technical working group meeting to present a demo of the database of treaties, undertook pre-visit and held validation meetings for the Translation of the Local Council Courts Act into 10 local languages (Luganda, Lunyole, Lusamia, Runyankore/ Rukiga, Acholi, Lusoga, Ateso, Runyoro/ Rutoro, Swahili and Ik) (JLOS) (Babra)
Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws	Pre-visit and Validation reports to guide Translation of the Constitution, Prepared the Uganda Living Law Journal ready for Typesetting and Printing, Held meetings to Compile the relevant family laws to include in the Index of laws
Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws.	Pre-visit and Validation reports to guide Translation of the Constitution, Prepared the Uganda Living Law Journal ready for Typesetting and Printing, Held meetings to Compile the relevant family laws to include in the Index of laws

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211103 Statutory salaries	402,910.624



**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	108,779.655
211107 Boards, Committees and Council Allowances	100,482.376
221002 Workshops, Meetings and Seminars	39,850.931
221003 Staff Training	8,000.000
221009 Welfare and Entertainment	38,171.013
221011 Printing, Stationery, Photocopying and Binding	219,260.593
221012 Small Office Equipment	1,758.554
222001 Information and Communication Technology Services.	11,990.600
223001 Property Management Expenses	3,050.000
223005 Electricity	18,750.000
225101 Consultancy Services	4,925.000
227001 Travel inland	9,969.000
228002 Maintenance-Transport Equipment	18,012.717
<b>Total For Budget Output</b>	<b>985,911.063</b>
Wage Recurrent	402,910.624
Non Wage Recurrent	583,000.439
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>985,911.063</b>
Wage Recurrent	402,910.624
Non Wage Recurrent	583,000.439
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>SubProgramme:04 Access to Justice</b>	
<b>Sub SubProgramme:01 Advocay for law reform</b>	
<i>Departments</i>	
<b>Department:001 Law Reform</b>	

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Budget Output:460131 Pre - enactment and post enactment advocacy</b>	
<b>PIAP Output: 16050114 Public awareness of existing laws</b>	
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>	
Advocacy report on 1. Principal laws 2. the Legal and Industrial Metrology Bills. 3. the Meat Bill; the Animal Feeds Bill; the Animal Breeding(Amendment) Bill; the Animal Diseases (Amendment)Bill; and the Animal Identification and Traceability Bill	Prepared and approved inception report on workers Compensation Act, Held 4 stakeholder meetings to review of Law reform manual, Held 3 Regional stakeholder meetings on pre-enactment Advocacy on the Copyrights Bill
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
221001 Advertising and Public Relations	28,140.001
<b>Total For Budget Output</b>	<b>28,140.001</b>
Wage Recurrent	0.000
Non Wage Recurrent	28,140.001
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>28,140.001</b>
Wage Recurrent	0.000
Non Wage Recurrent	28,140.001
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:02 General administration and support services</b>	
<i>Departments</i>	
<b>Department:001 Finance and Administration</b>	
<b>Budget Output:000001 Audit and Risk Management</b>	

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

<p>Quarterly Audit reports</p> <p>Project evaluation audit report</p> <p>Minutes from the audit and risk management committees.</p>	<p>Consolidated outstanding issues for the Internal Auditor General's report for the FY 2022/23, Internal Audit Report prepared, Enterprise Risk Management (ERM) Readiness survey data has been compiled, Participated in the Board of Survey for the FY 2022/2023</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
227001 Travel inland	1,407.000
<b>Total For Budget Output</b>	<b>1,407.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	1,407.000
Arrears	0.000
AIA	0.000

**Budget Output:000005 Human Resource Management**

**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

<p>1. Staff structure filled</p> <p>2. Staff remuneration processed</p> <p>3. Staff welfare</p> <p>4. Commissioners facilitated.</p>	<p>Statutory salaries for Staff of UGX. 730,919,814/= (Gross) for the months of July– September, 2023 Paid, monthly Welfare allowances for staff processed, Allowances for Commission Members of UGX. 73,860,000/=processed on time , Pension payments of Ushs 9,499,654/=up to September 2023 processed. Staff structure partly filled on secondment basis</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211103 Statutory salaries	876,285.771
221002 Workshops, Meetings and Seminars	14,580.000
221016 Systems Recurrent costs	2,855.700
225101 Consultancy Services	250.000
227001 Travel inland	737.484

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Budget Output</b>	<b>894,708.955</b>
	Wage Recurrent	876,285.771
	Non Wage Recurrent	18,423.184
	Arrears	0.000
	<i>AIA</i>	0.000

**Budget Output:000006 Planning and Budgeting services****PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

<ul style="list-style-type: none"> <li>1. Quarterly performance reports</li> <li>2. Budget framework paper</li> <li>3. Monitoring reports</li> <li>4. Ministerial policy statements</li> <li>5. Periodic physical performance review reports</li> <li>6. Annual work plan</li> <li>7. Annual budget</li> </ul>	<p>Quarterly Performance report prepared, Held performance review meeting, Held planning workshop at Munyonyo common wealth resort hotel to initiate preparation of vote BFP for FY 2024/25</p>
<ul style="list-style-type: none"> <li>1. Quarterly performance reports</li> <li>2. Budget framework paper</li> <li>3. Monitoring reports</li> <li>4. Ministerial policy statements</li> <li>5. Periodic physical performance review reports</li> <li>6. Annual work plan</li> <li>7. Annual budget</li> </ul>	<p>Quarterly Performance report prepared, Held performance review meeting, Held planning workshop at Munyonyo common wealth resort hotel to initiate preparation of vote BFP for FY 2024/25</p>
<p>Carrying the quarterly performance review, Monitoring and evaluation exercises</p>	<p>Quarterly Performance report prepared, Held performance review meeting, Held planning workshop at Munyonyo common wealth resort hotel to initiate preparation of vote BFP for FY 2024/25</p>

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,429.217
221002 Workshops, Meetings and Seminars	24,530.769
221016 Systems Recurrent costs	5,000.000
227001 Travel inland	32,063.400
<b>Total For Budget Output</b>	<b>81,023.386</b>
Wage Recurrent	0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	81,023.386
	Arrears	0.000
	<i>AIA</i>	0.000

**Budget Output:000007 Procurement and Disposal Services****PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

Goods and services procured	Goods and services procured (Technical consultancy services of a detailed mobile app wire framing and design iteration, Consultant completed the supervision of the developer in the Product Discovery & Ideation phase, Antivirus supplied and installed, DSTV Subscription, Office e Airtime, data bundles, Network cable reinstallation, General Service and repair of motor vehicles, photocopiers, computers & laptops, New Vision and Daily Monitor, stationery and accessories)
Goods and services procured	Goods and services procured (Technical consultancy services of a detailed mobile app wire framing and design iteration, Consultant completed the supervision of the developer in the Product Discovery & Ideation phase, Antivirus supplied and installed, DSTV Subscription, Office e Airtime, data bundles, Network cable reinstallation, General Service and repair of motor vehicles, photocopiers, computers & laptops, New Vision and Daily Monitor, stationery and accessories)

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousands</i>
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Item	Spent
211107 Boards, Committees and Council Allowances	20,094.094
<b>Total For Budget Output</b>	<b>20,094.094</b>
Wage Recurrent	0.000
Non Wage Recurrent	20,094.094
Arrears	0.000
<i>AIA</i>	0.000

**Budget Output:000014 Administrative and Support Services**

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)**

**Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

<ul style="list-style-type: none"> <li>1. Staff trained</li> <li>2. Office maintained</li> <li>3. Payments processed</li> <li>4. Staff health engagements</li> <li>5. Utilities paid</li> <li>6. Organizational development</li> <li>7. Services provided</li> </ul>	<p>Leadership Training for Middle Managers held at Civil Service College, Basic HIV Counseling course undertaken at the Infectious Diseases Institute Makerere University, 5 staff concluded training, utilities paid</p>
<ul style="list-style-type: none"> <li>1. Staff trained</li> <li>2. Office maintained</li> <li>3. Payments processed</li> <li>4. Staff health engagements</li> <li>5. Utilities paid</li> <li>6. Organizational development</li> <li>7. Services provided</li> </ul>	<p>Leadership Training for Middle Managers held at Civil Service College, Basic HIV Counseling course undertaken at the Infectious Diseases Institute Makerere University, 5 staff concluded training, utilities paid</p>

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

*US\$ Thousand*

Item	Spent
211104 Employee Gratuity	126,581.790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	796,959.597
212101 Social Security Contributions	56,937.445
212102 Medical expenses (Employees)	2,320.000
221001 Advertising and Public Relations	20,200.000
221002 Workshops, Meetings and Seminars	133,449.890
221003 Staff Training	2,500.000
221007 Books, Periodicals & Newspapers	9,632.600
221008 Information and Communication Technology Supplies.	51,212.150
221009 Welfare and Entertainment	52,178.804
221011 Printing, Stationery, Photocopying and Binding	4,970.000
221012 Small Office Equipment	3,780.890
221016 Systems Recurrent costs	24,200.000
221017 Membership dues and Subscription fees.	62,432.476
222001 Information and Communication Technology Services.	23,530.000
223001 Property Management Expenses	8,311.424

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
227001 Travel inland	62,388.350	
228002 Maintenance-Transport Equipment	8,691.010	
228003 Maintenance-Machinery & Equipment Other than Transport	3,422.000	
273104 Pension	26,572.962	
	<b>Total For Budget Output</b>	<b>1,480,271.388</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	1,480,271.388
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,477,504.823</b>
	Wage Recurrent	876,285.771
	Non Wage Recurrent	1,601,219.052
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:1668 Retooling the Uganda Law Reform Commission</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16760180 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Equipment procured	Equipment procured (Supply of 5 desktops and 6 laptops)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
312221 Light ICT hardware - Acquisition	107,285.600	
	<b>Total For Budget Output</b>	<b>107,285.600</b>
	GoU Development	107,285.600
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>107,285.600</b>

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	GoU Development 107,285.600
	External Financing 0.000
	Arrears 0.000
	<i>AIA</i> 0.000

**Sub SubProgramme:03 Translate, simplify and disseminate laws***Departments***Department:001 Law Revision****Budget Output:460128 Translation, simplification and dissemination of laws****PIAP Output: 16060602 Translated and simplified laws****Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards**

Holding pretesting and validation workshops	Prepared Background documents to facilitate Translation of the LCCA into Kinubi, Langi, Alur, Kebo, Rufumbira
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**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

Item	Spent
211107 Boards, Committees and Council Allowances	47,906.296
212102 Medical expenses (Employees)	2,000.000
<b>Total For Budget Output</b>	<b>49,906.296</b>
Wage Recurrent	0.000
Non Wage Recurrent	49,906.296
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>49,906.296</b>
Wage Recurrent	0.000
Non Wage Recurrent	49,906.296
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Sub SubProgramme:04 Reform of laws***Departments***Department:001 Law Reform**



**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Budget Output: 460129 Law reform proposals</b>	
<b>PIAP Output: 16060305 Research Proposals for law reform</b>	
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>	
Preliminary Consultations. Peer review meetings. Stakeholder Consultations. Validation of study reports. Dissemination of findings. Bill drafting and engagement of Research assistants.	Developed and approved inception report for study on review of procedures for enforcement of court orders,
1. Study report on the review of the: a. Seeds and Plant Act No. 3 of 2007 and the seeds and Plant Regulations S.I No. 14 of 2017. b. Mining Act, Cap. 148. c. Investment Code Act Cap. 92 d. Electricity Act, Cap. 145.	Developed and approved inception report for study on review of procedures for enforcement of court orders

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211103 Statutory salaries	388,585.587
212101 Social Security Contributions	198,743.825
212102 Medical expenses (Employees)	500.000
221002 Workshops, Meetings and Seminars	38,252.719
221003 Staff Training	7,004.325
221009 Welfare and Entertainment	31,997.529
221011 Printing, Stationery, Photocopying and Binding	4,880.000
221012 Small Office Equipment	3,788.324
221017 Membership dues and Subscription fees.	10,762.178
222001 Information and Communication Technology Services.	17,562.000
223001 Property Management Expenses	9,417.136
223003 Rent-Produced Assets-to private entities	510,038.074
224011 Research Expenses	126,510.393
227001 Travel inland	5,890.000
227004 Fuel, Lubricants and Oils	171,435.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
228002 Maintenance-Transport Equipment	19,820.389
228003 Maintenance-Machinery & Equipment Other than Transport	9,211.600
<b>Total For Budget Output</b>	<b>1,554,399.079</b>
Wage Recurrent	388,585.587
Non Wage Recurrent	1,165,813.492
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>1,554,399.079</b>
Wage Recurrent	388,585.587
Non Wage Recurrent	1,165,813.492
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:05 Publications</b>	
<i>Departments</i>	
<b>Department:001 Law Revision</b>	
<b>Budget Output:460130 Laws and reports publications and management</b>	
<b>PIAP Output: 16060601 Published laws and study reports</b>	
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>	
<ol style="list-style-type: none"> <li>1. 7th Revised Edition 2021 (Statutory Instruments)</li> <li>2. Compendium of family related laws.</li> <li>3. Index of laws of Uganda</li> <li>4. Index of policies in Uganda</li> <li>5. Cumulative Supplement</li> <li>6. Uganda Living Law Journal</li> <li>7. Study reports</li> <li>8. Policy documents</li> </ol>	<p>Completed consolidation of 2020 and 2021 Statutory Instruments, produced camera ready copy of Principal laws, Typesetting and Printing of the Uganda Living Law Journal, a copy of the Index as at 30th June 2023 produced, Compilation of the relevant family laws</p>

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060601 Published laws and study reports</b>	
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>	
<p>1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal</p>	<p>1. Publication of study reports, consolidation of 2020 and 2021 S.I's, 2. Camera-ready copy ready for print of Principal volumes, 3. prevists for translation of the Constitution into Local languages 5. identification and compilation of a Compendia of database of treaties 6. Editorial board meeting held on 15th December, 2023 of the Uganda law living journal</p> <p>Index updated as at 31st December, 2023, Typesetting and Printing of the Uganda Living Law Journal, previsit and pretesting for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, Compilation of the relevant family laws</p>
<p>1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal</p>	<p>1. Publication of study reports, consolidation of 2020 and 2021 S.I's, 2. Camera-ready copy ready for print of Principal volumes, 3. prevists for translation of the Constitution into Local languages 5. identification and compilation of a Compendia of database of treaties 6. Editorial board meeting held on 15th December, 2023 of the Uganda law living journal</p> <p>Index updated as at 31st December, 2023, Typesetting and Printing of the Uganda Living Law Journal, previsit and pretesting for translation of LCCA to Kinubi, Lubwisi, Kakwa, Lugungu, Leb-thur, Lukenyi, Kuku, Kebhu-tu, Lendu and Lusongora</p> <p>Pre-testing and Validation of Kebhu-tu Complete consolidation of 2020 and 2021 S. I's, Have a camera-ready copy of principal laws, Compilation of the relevant family laws</p>

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,426.424

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
221011 Printing, Stationery, Photocopying and Binding	427,319.409	
223003 Rent-Produced Assets-to private entities	20,000.000	
	<b>Total For Budget Output</b>	<b>486,745.833</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	486,745.833
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>486,745.833</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	486,745.833
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>5,689,892.695</b>
	Wage Recurrent	1,667,781.982
	Non Wage Recurrent	3,914,825.113
	GoU Development	107,285.600
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 105 Law Reform Commission (LRC)**

Quarter 2

**Quarter 3: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
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**Programme:16 Governance And Security****SubProgramme:03****Sub SubProgramme:03 Translate, simplify and disseminate laws***Departments***Department:001 Law Revision****Budget Output:460128 Translation, simplification and dissemination of laws****PIAP Output: 16660301 Laws Translated and simplified****Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards**

Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws	NA	
<ol style="list-style-type: none"> <li>1. Transcribed constitution.</li> <li>2. Inception Reports</li> <li>3. Pre-visit reports,</li> <li>4. Validation Reports.</li> <li>5. Translated LCCA &amp; Constitution</li> <li>6. Simplified computer misuse Act.</li> <li>7. User Guide to Employment Act (Children in employment)</li> <li>8. Labour Dispute Resolution.</li> </ol>	Reviewing the inception report , holding validation workshops for the developed treaties data base, LCCAs, and the Constitution translated into the Locals languages as attached to the third schedule of the constitution	Reviewing the inception report , holding validation workshops for the developed treaties data base, LCCAs, and the Constitution translated into the Locals languages as attached to the third schedule of the constitution
Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws	NA	
Holding pretesting and validation workshops for the Translated Versions, Editorial committee meetings, Revision, Type setting and Updating the Index of Laws.	NA	

*Development Projects*

N/A

**SubProgramme:04****Sub SubProgramme:01 Advocay for law reform***Departments*

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Annual Plans	Quarter's Plan	Revised Plans
<b>Department:001 Law Reform</b>		
<b>Budget Output:460131 Pre - enactment and post enactment advocacy</b>		
<b>PIAP Output: 16050114 Public awareness of existing laws</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Advocacy report on 1. Principal laws 2. the Legal and Industrial Metrology Bills. 3. the Meat Bill; the Animal Feeds Bill; the Animal Breeding(Amendment) Bill; the Animal Diseases (Amendment)Bill; and the Animal Identification and Traceability Bill	Advocacy report on 1. Principal laws 2. the Legal and Industrial Metrology Bills. 3. the Meat Bill; the Animal Feeds Bill; the Animal Breeding(Amendment) Bill; the Animal Diseases (Amendment)Bill; and the Animal Identification and Traceability Bill	1. TWG Meetings to developed advocacy materials. 2. Advocacy workshop for Legal Metrology Bill and Scientific and Industrial Metrology Bill 3. Undertake prevists and Advocacy meetings the Succession (Amendment) Act
<i>Develoment Projects</i>		
N/A		
<b>Sub SubProgramme:02 General administration and support services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		
<b>Budget Output:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Quarterly Audit reports  Project evaluation audit report  Minutes from the audit and risk management committees.	Carry out quarterly audit evaluation and reports to test efficacy of the internal controls	Carry out quarterly audit evaluation and reports to test efficacy of the internal controls
<b>Budget Output:000005 Human Resource Management</b>		
<b>PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
1. Staff structure filled 2. Staff remuneration processed 3. Staff welfare 4. Commissioners facilitated.	1. Staff structure filled 2. Staff remuneration processed 3. Staff welfare 4. Commissioners facilitated.	1.Staff remuneration processed 2. Staff welfare 3. Commissioners facilitated.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000006 Planning and Budgeting services</b>		
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	1. Quarterly performance reports 2. Monitoring reports 3. Ministerial policy statements 4. Periodic physical performance review reports
1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	1. Quarterly performance reports 2. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports
Carrying the quarterly performance review, Monitoring and evaluation exercises	1. Quarterly performance reports 2. Budget framework paper 3. Monitoring reports 4. Ministerial policy statements 5. Periodic physical performance review reports 6. Annual work plan 7. Annual budget	1. Quarterly performance reports 2. Monitoring reports 3. Ministerial policy statements 4. Periodic physical performance review reports
<b>Budget Output:000007 Procurement and Disposal Services</b>		
<b>PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Goods and services procured	Goods and services procured	Goods and services procured
Goods and services procured	Goods and services procured	Goods and services procured

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Annual Plans	Quarter's Plan	Revised Plans
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**Budget Output:000014 Administrative and Support Services****PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided
1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided	1. Staff trained 2. Office maintained 3. Payments processed 4. Staff health engagements 5. Utilities paid 6. Organizational development 7. Services provided

*Development Projects***Project:1668 Retooling the Uganda Law Reform Commission****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16760180 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Equipment procured	Equipment procured	Equipment procured
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**Sub SubProgramme:03 Translate, simplify and disseminate laws***Departments***Department:001 Law Revision**



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460128 Translation, simplification and dissemination of laws</b>		
<b>PIAP Output: 16060602 Translated and simplified laws</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
Holding pretesting and validation workshops	Holding pretesting and validation workshops	<p>Holding pretesting and validation workshops</p> <p>A detailed report on the whole major revision exercise for the 7th Revised Edition</p> <p>Consolidation of 2020 and 2021 S.I's</p> <p>procure a Consultant to transcribe, typeset and print</p> <p>Produced draft validation, previsits and editorial report on Translation of the Local Council Courts Act into 10 local languages (Luganda, Lunyole, Lusamia, Runyankore/ Rukiga, Acholi, Lusoga, Ateso, Runyoro/ Rutoro, Swahili and Ik)</p> <p>Drafts of the Constitution in 6 local languages of Luganda, Runyankole-Rukiga, Runyoro-Rutoro, Acholi, Ateso and Lugbara</p>
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:04 Reform of laws</b>		
<i>Departments</i>		
<b>Department:001 Law Reform</b>		
<b>Budget Output:460129 Law reform propasals</b>		
<b>PIAP Output: 16060305 Research Proposals for law reform</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
Preliminary Consultations. Peer review meetings. Stakeholder Consultations. Validation of study reports. Dissemination of findings. Bill drafting and engagement of Research assistants.	Review of the missing Persons Act, Review of Insurance Law, Study of the Law Relating to Easments, Review of Procedures for enforcement of Court orders and Execution on Land, Carrying out stakeholder consultations and validation of the study report meetings.	Review of the missing Persons Act, Review of Insurance Law, Study of the Law Relating to Easments, Review of Procedures for enforcement of Court orders and Execution on Land, Carrying out stakeholder consultations and validation of the study report meetings.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460129 Law reform proposals</b>		
<b>PIAP Output: 16060305 Research Proposals for law reform</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
1. Study report on the review of the: a. Seeds and Plant Act No. 3 of 2007 and the seeds and Plant Regulations S.I No. 14 of 2017. b. Mining Act, Cap. 148. c. Investment Code Act Cap. 92 d. Electricity Act, Cap. 145.	Review of the missing Persons Act, Review of Insurance Law, Study of the Law Relating to Easments, Review of Procedures for enforcement of Court orders and Execution on Land, Carrying out stakeholder consultations and validation of the study report meetings.	Review of the missing Persons Act, Review of Insurance Law, Study of the Law Relating to Easments, Review of Procedures for enforcement of Court orders and Execution on Land, Carrying out stakeholder consultations and validation of the study report meetings. Validation meetings for the Cumulative Supplement to the 7th Revised Edition of the Laws of Uganda Preparation of the Uganda Living Law Journal Updated Index as at 31st March, 2024
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:05 Publications</b>		
<i>Departments</i>		
<b>Department:001 Law Revision</b>		
<b>Budget Output:460130 Laws and reports publications and management</b>		
<b>PIAP Output: 16060601 Published laws and study reports</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
1. 7th Revised Edition 2021 (Statutory Instruments) 2. Compendium of family related laws. 3. Index of laws of Uganda 4. Index of policies in Uganda 5. Cumulative Supplement 6. Uganda Living Law Journal 7. Study reports 8. Policy documents	1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal	1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal
1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal	NA	1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460130 Laws and reports publications and management</b>		
<b>PIAP Output: 16060601 Published laws and study reports</b>		
<b>Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards</b>		
1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal	NA	1. Publication of study reports, Subsidiary laws, 2. Annual Principal volumes, 3.LCCA, Constitution 4.Translated Chapter 4 of the Constitution into Local languages 5. Publication of a Compendia of treaties 6. Publication of the Uganda law living journal
<i>Development Projects</i>		
N/A		

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**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2023/24	Actuals By End Q2
142114	Sale of publications-From Private Entities	0.800	0.776
<b>Total</b>		<b>0.800</b>	<b>0.776</b>

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**Table 4.2: Off-Budget Expenditure By Department and Project**

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Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	To mainstream gender and equity related aspects in the process of law reform and revision.
<b>Issue of Concern:</b>	Low inclusiveness in reform and revision process
<b>Planned Interventions:</b>	1. Translation of the constitution into 10 local languages. 2. Involvement of all persons in the law reform processes.
<b>Budget Allocation (Billion):</b>	0.187
<b>Performance Indicators:</b>	1. Number of laws translated into local languages. 2. Number of laws transcribed in braille and sign language 3. Number of slates and styluses procured
<b>Actual Expenditure By End Q2</b>	0.150
<b>Performance as of End of Q2</b>	reprint of the children act into braille version
<b>Reasons for Variations</b>	

**ii) HIV/AIDS**

<b>Objective:</b>	To mainstream HIV/AIDS issues in all Commission activities
<b>Issue of Concern:</b>	Limited awareness and psycho-social support
<b>Planned Interventions:</b>	1. Provide psycho-social support to the infected and affected members of staff 2. Conduct periodic health awareness sessions. 3. Promotion of a healthy living among members of staff
<b>Budget Allocation (Billion):</b>	0.057
<b>Performance Indicators:</b>	1. Number of health awareness sessions conducted 2. Number of HIV/AIDS prevention materials distributed
<b>Actual Expenditure By End Q2</b>	0.030
<b>Performance as of End of Q2</b>	Counselling services, One staff Health session held
<b>Reasons for Variations</b>	

**iii) Environment**

<b>Objective:</b>	To contribute to a sustainable environment for the enjoyment of every Ugandan
<b>Issue of Concern:</b>	High levels of environmental degradation leading to climate change
<b>Planned Interventions:</b>	1. Reform of environmental laws 2. Promote a paperless workplace policy
<b>Budget Allocation (Billion):</b>	0.250
<b>Performance Indicators:</b>	Number of environment related laws reformed.
<b>Actual Expenditure By End Q2</b>	0.05

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<b>Performance as of End of Q2</b>	Advocacy meetings on the Legal Metrology Bill and Scientific and Industrial Metrology Bill
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<b>Reasons for Variations</b>
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**iv) Covid**

<b>Objective:</b>	To to the reduction and complete elimination of Covid-19
<b>Issue of Concern:</b>	A highly infectious disease that can easily spread from one person to another hence quickly affecting staff productivity
<b>Planned Interventions:</b>	Provision of personal protective equipment to staff
<b>Budget Allocation (Billion):</b>	0.010
<b>Performance Indicators:</b>	Number of staff provided with personal protective equipment
<b>Actual Expenditure By End Q2</b>	0.0065
<b>Performance as of End of Q2</b>	Procured sanitizers
<b>Reasons for Variations</b>	