

VOTE: 105 Law Reform Commission (LRC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To strengthen public policy management, legal and Institutional frameworks

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| <i>Billion Uganda Shillings</i> | | FY2024/25 | | FY2025/26 | MTEF Budget Projections | | | |
|---------------------------------|----------|-----------------|------------------|-----------------|-------------------------|---------------|---------------|---------------|
| | | Approved Budget | Spent by End Sep | Proposed Budget | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 3.417 | 0.796 | 3.417 | 3.588 | 3.767 | 3.956 | 4.153 |
| | Non Wage | 13.020 | 1.513 | 12.855 | 14.694 | 16.898 | 20.277 | 24.907 |
| Dev. | GoU | 0.378 | 0.000 | 0.378 | 0.435 | 0.478 | 0.574 | 0.689 |
| | ExtFin | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 16.815 | 2.309 | 16.650 | 18.716 | 21.143 | 24.807 | 29.749 |
| Total GoU+Ext Fin (MTEF) | | 16.815 | 2.309 | 16.650 | 18.716 | 21.143 | 24.807 | 29.749 |
| <i>A.I.A Total</i> | | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 16.815 | 2.309 | 16.650 | 18.716 | 21.143 | 24.807 | 29.749 |

Table V1.2: Medium Term Projections by Programme and Vote Function

| <i>Billion Uganda Shillings</i> | FY2024/25 | | 2025/26 | MTEF Budget Projections | | | |
|--|-----------------|------------------|-----------------|-------------------------|---------|---------|---------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| 16 Governance And Security | | | | | | | |
| 01 Advocacy for law reform | 0.400 | 0.000 | 0.300 | 0.351 | 0.404 | 0.484 | 0.581 |
| 02 General administration and support services | 8.710 | 1.273 | 7.276 | 8.336 | 9.416 | 11.066 | 13.034 |
| 03 Translate, simplify and disseminate laws | 4.032 | 0.620 | 3.274 | 3.699 | 4.138 | 4.804 | 5.548 |
| 04 Reform of laws | 3.227 | 0.416 | 3.704 | 4.225 | 4.764 | 5.546 | 6.524 |

VOTE: 105 Law Reform Commission (LRC)

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|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 05 Publications | 0.150 | 0.000 | 1.800 | 2.106 | 2.422 | 2.906 | 3.488 |
| Total for the Programme | 16.518 | 2.309 | 16.354 | 18.716 | 21.143 | 24.807 | 29.175 |
| 20 Legislation, Oversight And Representation | | | | | | | |
| 02 General administration and support services | 0.296 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.574 |
| Total for the Programme | 0.296 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.574 |
| Total for the Vote: 105 | 16.815 | 2.309 | 16.650 | 18.716 | 21.143 | 24.807 | 29.749 |

VOTE: 105 Law Reform Commission (LRC)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

| <i>Billion Uganda Shillings</i> | FY2024/25 | | 2025/26 | MTEF Budget Projection | | | |
|--|-----------------|------------------|-----------------|------------------------|--------------|---------------|---------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Programme: 16 Governance And Security | | | | | | | |
| Vote Function: 01 Advocay for law reform | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Reform | 0.400 | 0.000 | 0.300 | 0.351 | 0.404 | 0.484 | 0.581 |
| Total for the Vote Function 01 | 0.400 | 0.000 | 0.300 | 0.351 | 0.404 | 0.484 | 0.581 |
| Vote Function: 02 General administration and support services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Finance and Administration | 8.332 | 1.273 | 6.898 | 7.901 | 8.938 | 10.492 | 12.346 |
| <i>Development</i> | | | | | | | |
| 1668 Retooling the Uganda Law Reform Commission | 0.378 | 0.000 | 0.378 | 0.435 | 0.478 | 0.574 | 0.689 |
| Total for the Vote Function 02 | 8.710 | 1.273 | 7.276 | 8.336 | 9.416 | 11.066 | 13.034 |
| Vote Function: 03 Translate, simplify and disseminate laws | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Revision | 4.032 | 0.620 | 3.274 | 3.699 | 4.138 | 4.804 | 5.548 |
| Total for the Vote Function 03 | 4.032 | 0.620 | 3.274 | 3.699 | 4.138 | 4.804 | 5.548 |
| Vote Function: 04 Reform of laws | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Reform | 3.227 | 0.416 | 3.704 | 4.225 | 4.764 | 5.546 | 6.524 |
| Total for the Vote Function 04 | 3.227 | 0.416 | 3.704 | 4.225 | 4.764 | 5.546 | 6.524 |
| Vote Function: 05 Publications | | | | | | | |

VOTE: 105 Law Reform Commission (LRC)

| <i>Recurrent</i> | | | | | | | |
|--|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 001 Law Revision | 0.150 | 0.000 | 1.800 | 2.106 | 2.422 | 2.906 | 3.488 |
| Total for the Vote Function 05 | 0.150 | 0.000 | 1.800 | 2.106 | 2.422 | 2.906 | 3.488 |
| Total for the Programme 16 | 16.518 | 2.309 | 16.354 | 18.716 | 21.143 | 24.807 | 29.175 |
| Programme: 20 Legislation, Oversight And Representation | | | | | | | |
| Vote Function: 02 General administration and support services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Finance and Administration | 0.296 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.574 |
| Total for the Vote Function 02 | 0.296 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.574 |
| Total for the Programme 20 | 0.296 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.574 |
| Total for the Vote: 105 | 16.815 | 2.309 | 16.650 | 18.716 | 21.143 | 24.807 | 29.749 |

VOTE: 105 Law Reform Commission (LRC)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

| FY2025/26 | |
|---|--|
| Plan | MEDIUM TERM PLANS |
| Programme Intervention: 160201 Strengthen coordination of the policy and legislative-making processes | |
| <p>The commission intends to carry out the following activities under the respective 5 sub-programs:</p> <p>Advocacies; the Guide to Custody and Maintenance of Children, the Guide to Adoption and Guardianship of Children.</p> <p>Reform of laws: review of the Identification of Offenders Act, Cap. 127 2001, review laws governing Burial and Cremation, Review of Digital Asset regulation.</p> <p>Translations and Simplifications; translation of the Local Council Courts Act into Ugandan languages, translation of the Succession Guide into Local languages, transcription of the persons with Disabilities Act, Adaption of the Constitution into sign Language, preparation of the Compendia of Civil laws and Criminal laws.</p> <p>General Administration of office shall involve the routine work: governance and management, human capital management, financial accounting and management, procurement management and retooling of the commission, ICT control and fleet management, Internal Audit assurance and advisory services, library management, registry and general office administration and management.</p> | <p>In the Medium term the Commission intends to:</p> <p>develop all issues papers and concept notes regarding the projects highlighted in the plan concerning the respective 5 sub-programs;</p> <p>Carry out pre-visits exercises on all the translation projects that are going to be executed;</p> <p>To procure consultants on all the projects involving adaptation, transcription, and translations and undertake the absorption of the budget by moving utmost 1/2 way proposed distance to be covered in terms of budget output.</p> |

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

| | |
|--------------------------------|---|
| Programme: | 16 Governance And Security |
| Vote Function: | 01 Advocay for law reform |
| Department: | 001 Law Reform |
| Key Service Area: | 460131 Pre - enactment and post enactment advocacy |
| PIAP Output: | Legislation developed for effective governance |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes |

VOTE: 105 Law Reform Commission (LRC)

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 01 Advocay for law reform | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Vote Function: | 02 General administration and support services | | | |
| Department: | 001 Finance and Administration | | | |
| Key Service Area: | 000001 Audit and Risk Management | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Key Service Area: | 000005 Human Resource Management | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Key Service Area: | 000006 Planning and Budgeting services | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Key Service Area: | 000007 Procurement and Disposal Services | | | |

VOTE: 105 Law Reform Commission (LRC)

| Vote Function: | 02 General administration and support services | | | |
|---|---|-----------|------------|-----------|
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Project: | 1668 Retooling the Uganda Law Reform Commission | | | |
| Key Service Area: | 000003 Facilities and Equipment Management | | | |
| PIAP Output: | Institutions retooled | | | |
| Programme Intervention: | 160901 Strengthen programme institutions for effective and efficient service delivery | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| % of planned retooling outputs achieved | Percentage | 2023/24 | | 80% |
| Percentage of Budgeted ICT and Office Equipment Procured | Percentage | 2023/24 | | 80% |
| Percentage of Budgeted Office furniture and fittings Procured | Percentage | 2023/24 | | 80% |
| Vote Function: | 03 Translate, simplify and disseminate laws | | | |
| Department: | 001 Law Revision | | | |
| Key Service Area: | 460128 Translation, simplification and dissemination of laws | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Vote Function: | 04 Reform of laws | | | |
| Department: | 001 Law Reform | | | |
| Key Service Area: | 460129 Law reform proposals | | | |

VOTE: 105 Law Reform Commission (LRC)

| Vote Function: | 04 Reform of laws | | | |
|---|---|------------------|-------------------|------------------|
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Vote Function: | 05 Publications | | | |
| Department: | 001 Law Revision | | | |
| Key Service Area: | 460130 Laws and reports publications and management | | | |
| PIAP Output: | Legislation developed for effective governance | | | |
| Programme Intervention: | 160201 Strengthen coordination of the policy and legislative-making processes | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of Bills reviewed and drafted | Number | 2023/24 | | 4 |
| Number of subsidiary legislations drafted | Number | 2023/24 | | 2 |
| Programme: | 20 Legislation, Oversight And Representation | | | |
| Vote Function: | 02 General administration and support services | | | |
| Department: | 001 Finance and Administration | | | |
| Key Service Area: | 000012 Legal and Advisory services | | | |
| PIAP Output: | Legislative reviews and updates conducted | | | |
| Programme Intervention: | 200104 Conduct legislative reviews and updates | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Number of legislations updated | Number | 2023/24 | | 1 |
| Number of post legislative study reports produced | Number | 2023/24 | | 1 |
| Proportion of laws aligned to international treaties | Percentage | 2023/24 | | 80% |
| Proportion of legal advisories adopted by Parliament. | Percentage | 2023/24 | | 80% |
| PIAP Output: | Legislative tracking system for ordinances and Bylaws developed | | | |
| Programme Intervention: | 200101 Develop and upgrade legislative tracking systems | | | |

VOTE: 105 Law Reform Commission (LRC)

| | | | | |
|---------------------------|---|------------------|-------------------|------------------|
| Vote Function: | 02 General administration and support services | | | |
| PIAP Output: | Legislative tracking system for ordinances and Bylaws developed | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2025/26 |
| | | | | Proposed |
| Tracking system developed | Number | 2023/24 | | 1 |

V5: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|--------------|-------------------------|
| 142114 | Sale of publications-From Private Entities | 5.500 | 0.155 |
| Total | | 5.500 | 0.155 |