

VOTE: 105

Law Reform Commission (LRC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1 To revise and reform the laws with the view to making recommendations for their systematic improvement
- 2 To simplify and translate laws with a view to enhancing access and usability.
- 3 To enhance public participation in the law reform process from inception to dissemination
- 4 To enhance research, innovation, advocacy and networking for law reform
- 5 To ensure efficient and effective governance at the Commission.
- 6 To enhance the capacity and effectiveness of the functions of the Commission.
- 7 To enhance financial efficiency and sustainability

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| <i>Billion Uganda Shillings</i> | | FY2023/24 | | FY2024/25 | MTEF Budget Projections | | | |
|---------------------------------|----------|-----------------|------------------|-----------------|-------------------------|---------------|---------------|---------------|
| | | Approved Budget | Spent by End Sep | Proposed Budget | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Recurrent | Wage | 4.073 | 0.808 | 4.073 | 4.481 | 4.929 | 5.422 | 6.522 |
| | Non Wage | 13.965 | 1.635 | 14.261 | 16.758 | 20.109 | 23.930 | 28.476 |
| Dev. | GoU | 0.420 | 0.000 | 0.420 | 0.504 | 0.580 | 0.638 | 0.701 |
| | ExtFin | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 18.458 | 2.443 | 18.755 | 21.742 | 25.618 | 29.989 | 35.700 |
| Total GoU+Ext Fin (MTEF) | | 18.458 | 2.443 | 18.755 | 21.742 | 25.618 | 29.989 | 35.700 |
| <i>A.I.A Total</i> | | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 18.458 | 2.443 | 18.755 | 21.742 | 25.618 | 29.989 | 35.700 |

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

| <i>Billion Uganda Shillings</i> | FY2023/24 | | 2024/25 | MTEF Budget Projection | | | |
|-----------------------------------|-----------------|------------------|-----------------|------------------------|---------|---------|---------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| 16 Governance And Security | | | | | | | |
| 01 Advocay for law reform | 0.165 | 0.025 | 0.400 | 0.000 | 0.000 | 0.000 | 0.000 |

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|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 02 General administration and support services | 6.655 | 1.229 | 9.293 | 10.477 | 12.592 | 13.460 | 14.624 |
| 03 Translate, simplify and disseminate laws | 4.469 | 0.339 | 4.532 | 6.632 | 8.310 | 6.299 | 13.023 |
| 04 Reform of laws | 5.448 | 0.758 | 4.083 | 4.634 | 4.715 | 10.230 | 1.355 |
| 05 Publications | 1.720 | 0.091 | 0.150 | 0.000 | 0.000 | 0.000 | 6.697 |
| Total for the Programme | 18.458 | 2.443 | 18.458 | 21.742 | 25.618 | 29.989 | 35.700 |
| 20 Legislation, Oversight And Representation | | | | | | | |
| 02 General administration and support services | 0.000 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Programme | | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Vote: 105 | 18.458 | 2.443 | 18.755 | 21.742 | 25.618 | 29.989 | 35.700 |

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

| Billion Uganda Shillings | FY2023/24 | | 2024/25 | MTEF Budget Projection | | | |
|---|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Programme: 16 Governance And Security | | | | | | | |
| Sub-SubProgramme: 01 Advocay for law reform | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Reform | 0.165 | 0.025 | 0.400 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Sub-SubProgramme 01 | 0.165 | 0.025 | 0.400 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sub-SubProgramme: 02 General administration and support services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Finance and Administration | 6.235 | 1.229 | 8.873 | 9.973 | 12.012 | 12.823 | 13.923 |
| <i>Development</i> | | | | | | | |
| 1668 Retooling the Uganda Law Reform Commission | 0.420 | 0.000 | 0.420 | 0.504 | 0.580 | 0.638 | 0.701 |
| Total for the Sub-SubProgramme 02 | 6.655 | 1.229 | 9.293 | 10.477 | 12.592 | 13.460 | 14.624 |
| Sub-SubProgramme: 03 Translate, simplify and disseminate laws | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Revision | 4.469 | 0.339 | 4.532 | 6.632 | 8.310 | 6.299 | 13.023 |
| Total for the Sub-SubProgramme 03 | 4.469 | 0.339 | 4.532 | 6.632 | 8.310 | 6.299 | 13.023 |
| Sub-SubProgramme: 04 Reform of laws | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Law Reform | 5.448 | 0.758 | 4.083 | 4.634 | 4.715 | 10.230 | 1.355 |
| Total for the Sub-SubProgramme 04 | 5.448 | 0.758 | 4.083 | 4.634 | 4.715 | 10.230 | 1.355 |
| Sub-SubProgramme: 05 Publications | | | | | | | |

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| <i>Recurrent</i> | | | | | | | |
|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 001 Law Revision | 1.720 | 0.091 | 0.150 | 0.000 | 0.000 | 0.000 | 6.697 |
| Total for the Sub-SubProgramme 05 | 1.720 | 0.091 | 0.150 | 0.000 | 0.000 | 0.000 | 6.697 |
| Total for the Programme 16 | 18.458 | 2.443 | 18.458 | 21.742 | 25.618 | 29.989 | 35.700 |
| Programme: 20 Legislation, Oversight And Representation | | | | | | | |
| Sub-SubProgramme: 02 General administration and support services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Finance and Administration | 0.000 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Sub-SubProgramme 02 | 0.000 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Programme 20 | 0.000 | 0.000 | 0.296 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Vote: 105 | 18.458 | 2.443 | 18.755 | 21.742 | 25.618 | 29.989 | 35.700 |

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2024/25 and Medium Term Plans

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

| Programme: | 16 Governance And Security | | | | | |
|--|--|-----------|------------|-----------|----------------|-----------|
| Sub SubProgramme: | 01 Advocay for law reform | | | | | |
| Department: | 001 Law Reform | | | | | |
| Budget Output: | 460131 Pre - enactment and post enactment advocay | | | | | |
| PIAP Output: | Public awareness of existing laws | | | | | |
| Programme Intervention: | 160501 Develop appropriate infrastructure for legislation, security, justice, law and order | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| No. of law awareness campaigns conducted | Number | 2019 | 4 | 8 | | 4 |
| Sub SubProgramme: | 02 General administration and support services | | | | | |
| Department: | 001 Finance and Administration | | | | | |
| Budget Output: | 000001 Audit and Risk Management | | | | | |
| PIAP Output: | General Administration (utilities, meetings, welfare, etc) | | | | | |
| Programme Intervention: | 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Fully operational offices | Text | 2019 | 85% | 65% | | 100% |
| Budget Output: | 000005 Human Resource Management | | | | | |

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| Sub SubProgramme: | 02 General administration and support services | | | | | |
|--------------------------------|--|-----------|------------|-----------|----------------|-----------|
| PIAP Output: | General Administration (utilities, meetings, welfare, etc) | | | | | |
| Programme Intervention: | 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Fully operational offices | Text | 2019 | 62% | 85% | 85% | 100% |
| Budget Output: | 000006 Planning and Budgeting services | | | | | |
| PIAP Output: | General Administration (utilities, meetings, welfare, etc) | | | | | |
| Programme Intervention: | 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Fully operational offices | Text | 2019 | 85% | 92% | 92% | 100% |
| Budget Output: | 000007 Procurement and Disposal Services | | | | | |
| PIAP Output: | General Administration (utilities, meetings, welfare, etc) | | | | | |
| Programme Intervention: | 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Fully operational offices | Text | 2019 | 75% | 90% | | 100% |
| Budget Output: | 000013 HIV/AIDS Mainstreaming | | | | | |
| PIAP Output: | Administration support services provided | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Number of reports prepared | Number | | | | | 2 |

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| Sub SubProgramme: | 02 General administration and support services | | | | | |
|--------------------------------|--|-----------|------------------------|------------------------|----------------|-----------|
| Budget Output: | 000014 Administrative and Support Services | | | | | |
| PIAP Output: | General Administration (utilities, meetings, welfare, etc) | | | | | |
| Programme Intervention: | 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Fully operational offices | Text | 2019 | 75% functional offices | 90% functional offices | | 100% |
| Budget Output: | 000089 Climate Change Mitigation | | | | | |
| PIAP Output: | Administration support services provided | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Number of reports prepared | Number | | | | | 1 |
| Budget Output: | 000090 Climate Change Adaptation | | | | | |
| PIAP Output: | Administration support services provided | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Number of reports prepared | Number | | | | | 1 |
| Project: | 1668 Retooling the Uganda Law Reform Commission | | | | | |
| Budget Output: | 000003 Facilities and Equipment Management | | | | | |
| PIAP Output: | Administration support services provided | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |

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| Sub SubProgramme: | 02 General administration and support services | | | | | |
|--|---|-----------|------------|-----------|----------------|-----------|
| PIAP Output: | Administration support services provided | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Number of reports prepared | Number | 2019 | 3 | 5 | | 2 |
| Sub SubProgramme: | 03 Translate, simplify and disseminate laws | | | | | |
| Department: | 001 Law Revision | | | | | |
| Budget Output: | 460128 Translation, simplification and dissemination of laws | | | | | |
| PIAP Output: | Translated and simplified laws | | | | | |
| Programme Intervention: | 160606 Simplify, translate and disseminate laws, policies and standards | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| Number of complaints registered through Mobile complaints handling clinics | Number | 2019 | 40 | 40 | | 5 |
| Sub SubProgramme: | 04 Reform of laws | | | | | |
| Department: | 001 Law Reform | | | | | |
| Budget Output: | 460129 Law reform proposals | | | | | |
| PIAP Output: | Research Proposals for law reform | | | | | |
| Programme Intervention: | 160603 Review and enact appropriate legislation | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| No. of laws reviewed | Number | 2017 | 4 | 4 | | 7 |
| Sub SubProgramme: | 05 Publications | | | | | |
| Department: | 001 Law Revision | | | | | |
| Budget Output: | 460130 Laws and reports publications and management | | | | | |
| PIAP Output: | Published laws and study reports | | | | | |
| Programme Intervention: | 160606 Simplify, translate and disseminate laws, policies and standards | | | | | |

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| Sub SubProgramme: | 05 Publications | | | | | |
|-------------------------------------|----------------------------------|-----------|------------|-----------|----------------|-----------|
| PIAP Output: | Published laws and study reports | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2023/24 | | FY2024/25 |
| | | | | Target | Q1 Performance | Proposed |
| No. of laws/study reports published | Number | 2019 | 4 | 4 | | 10 |
| No. of publications | Number | 2021 | 5 | 6 | | 10 |

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

| | |
|------------------------------------|---|
| OBJECTIVE | To mainstream gender and equity related aspects in process of law reform and revision |
| Issue of Concern | law inclusiveness in reform and revision processes |
| Planned Interventions | Translation of the constitution in 10 local languages Public involvement in law reform processes |
| Budget Allocation (Billion) | 0.187 |
| Performance Indicators | Number of laws translated into local languages Number of laws transcribed in braille and sign language number of slates and styluses procured |

ii) HIV/AIDS

| | |
|------------------------------------|--|
| OBJECTIVE | To mainstream HIV in all commission activities |
| Issue of Concern | Limited awareness and psychosocial support |
| Planned Interventions | provide psychosocial support to the infected and affected conduct periodic health awareness promote a healthy living among staff |
| Budget Allocation (Billion) | 0.068 |
| Performance Indicators | Number of health awareness sessions conducted Number of HIV prevention material distributed |

iii) Environment

| | |
|------------------------------------|--|
| OBJECTIVE | To contribute to a sustainable environment for enjoyment of every Ugandan |
| Issue of Concern | High levels of environmental degradation |
| Planned Interventions | Reform of environmental related laws Promote a paperless workplace policy |
| Budget Allocation (Billion) | 0.25 |

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|-------------------------------|---------------------------------------|
| Performance Indicators | Number of environmental laws reformed |
|-------------------------------|---------------------------------------|

V6: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2023/24 | Projection FY2024/25 |
|--------------|--|--------------|-------------------------|
| 142114 | Sale of publications-From Private Entities | 0.800 | 2.000 |
| Total | | 0.800 | 2.000 |