

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	3.417	3.417	2.563	2.400	75.0 %	70.0 %	93.6 %
	Non-Wage	13.020	13.020	9.202	6.598	71.0 %	50.7 %	71.7 %
Dev.	GoU	0.378	0.378	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		16.815	16.815	11.765	8.998	70.0 %	53.5 %	76.5 %
Total GoU+Ext Fin (MTEF)		16.815	16.815	11.765	8.998	70.0 %	53.5 %	76.5 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		16.815	16.815	11.765	8.998	70.0 %	53.5 %	76.5 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		16.815	16.815	11.765	8.998	70.0 %	53.5 %	76.5 %
Total Vote Budget Excluding Arrears		16.815	16.815	11.765	8.998	70.0 %	53.5 %	76.5 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:16 Governance And Security	16.518	16.548	11.557	8.821	70.0 %	53.4 %	76.3%
Sub SubProgramme:01 Advocay for law reform	0.400	0.362	0.333	0.170	83.1 %	42.5 %	51.1%
Sub SubProgramme:02 General administration and support services	8.710	9.304	6.597	5.532	75.7 %	63.5 %	83.9%
Sub SubProgramme:03 Translate, simplify and disseminate laws	4.032	3.761	2.162	1.517	53.6 %	37.6 %	70.2%
Sub SubProgramme:04 Reform of laws	3.227	2.986	2.441	1.599	75.6 %	49.6 %	65.5%
Sub SubProgramme:05 Publications	0.150	0.135	0.025	0.003	16.7 %	2.2 %	13.3%
Programme:20 Legislation, Oversight And Representation	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1%
Sub SubProgramme:02 General administration and support services	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1%
Total for the Vote	16.815	16.815	11.765	8.999	70.0 %	53.5 %	76.5 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:01 Advocay for law reform		
Sub Programme: 04 Access to Justice		
0.163	Bn Shs	Department : 001 Law Reform
Reason: Most of the activities were rescopped to cater for the arrears of the NSSF Virement whilst most of the meetings and field exercises were yet to be undertaken.		
Items		
0.070	UShs	221002 Workshops, Meetings and Seminars
Reason:		
0.030	UShs	227004 Fuel, Lubricants and Oils
Reason:		
Sub SubProgramme:02 General administration and support services		
Sub Programme: 04 Access to Justice		
0.998	Bn Shs	Department : 001 Finance and Administration
Reason: 0		
Items		
0.063	UShs	221003 Staff Training
Reason:		
Sub SubProgramme:03 Translate, simplify and disseminate laws		
Sub Programme: 04 Access to Justice		
0.563	Bn Shs	Department : 001 Law Revision
Reason: 0		
Items		
0.060	UShs	221003 Staff Training
Reason:		
Sub SubProgramme:05 Publications		
Sub Programme: 04 Access to Justice		
0.022	Bn Shs	Department : 001 Law Revision
Reason: 0		
Items		

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(i) Major unspent balances

Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:05 Publications		
Sub Programme: 04 Access to Justice		
0.010	UShs	221001 Advertising and Public Relations
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance And Security			
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Advocay for law reform			
Department:001 Law Reform			
Budget Output: 460131 Pre - enactment and post enactment advocay			
PIAP Output: 16050114 Public awareness of existing laws			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No. of law awareness campaigns conducted	Number	4	3
Sub SubProgramme:02 General administration and support services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Fully operational offices	Text	100%	90%
Budget Output: 000005 Human Resource Management			
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Fully operational offices	Text	95%	93%
Budget Output: 000006 Planning and Budgeting services			
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Fully operational offices	Text	95%	93%

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Programme:16 Governance And Security			
SubProgramme:04 Access to Justice			
Sub SubProgramme:02 General administration and support services			
Department:001 Finance and Administration			
Budget Output: 000007 Procurement and Disposal Services			
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Fully operational offices	Text	100%	99%
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	2	
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Fully operational offices	Text	100%	
Budget Output: 000089 Climate Change Mitigation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	1	1
Budget Output: 000090 Climate Change Adaptation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	1	

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Programme:16 Governance And Security			
SubProgramme:04 Access to Justice			
Sub SubProgramme:02 General administration and support services			
Project:1668 Retooling the Uganda Law Reform Commission			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	2	
Sub SubProgramme:03 Translate, simplify and disseminate laws			
Department:001 Law Revision			
Budget Output: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16060602 Translated and simplified laws			
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of complaints registered through Mobile complaints handling clinics	Number	5	
Sub SubProgramme:04 Reform of laws			
Department:001 Law Reform			
Budget Output: 460129 Law reform proposals			
PIAP Output: 16060305 Research Proposals for law reform			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No. of laws reviewed	Number	7	
Sub SubProgramme:05 Publications			
Department:001 Law Revision			
Budget Output: 460130 Laws and reports publications and management			
PIAP Output: 16060601 Published laws and study reports			
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No. of laws/study reports published	Number	10	
No. of publications	Number	10	

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Programme:20 Legislation, Oversight And Representation			
SubProgramme:01 Legislation			
Sub SubProgramme:02 General administration and support services			
Department:001 Finance and Administration			
Budget Output: 000012 Legal and Advisory services			
PIAP Output: 20110102 Laws reviewed			
Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.			
PIAP Output Indicators		Indicator Measure	Planned 2024/25 Actuals By END Q 3
No. of studies for law reform undertaken		Number	4

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Performance highlights for the Quarter

Upgrading of the payment gateway on the online publishing app.

Variances and Challenges

The variance was largely due the high rate of staff attrition due to the looming threat of RAPEX.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	16.518	16.548	11.557	8.821	70.0 %	53.4 %	76.3 %
Sub SubProgramme:01 Advocay for law reform	0.400	0.362	0.333	0.170	83.1 %	42.5 %	51.1 %
460131 Pre - enactment and post enactment advocacy	0.400	0.362	0.333	0.170	83.1 %	42.5 %	51.1 %
Sub SubProgramme:02 General administration and support services	8.710	9.304	6.597	5.532	75.7 %	63.5 %	83.9 %
000001 Audit and Risk Management	0.244	0.226	0.176	0.133	72.1 %	54.5 %	75.6 %
000003 Facilities and Equipment Management	0.378	0.378	0.000	0.000	0.0 %	0.0 %	
000005 Human Resource Management	3.270	4.209	2.462	1.951	75.3 %	59.7 %	79.2 %
000006 Planning and Budgeting services	1.050	0.973	0.729	0.535	69.5 %	50.9 %	73.4 %
000007 Procurement and Disposal Services	0.200	0.185	0.151	0.100	75.3 %	49.9 %	66.2 %
000013 HIV/AIDS Mainstreaming	0.068	0.061	0.043	0.001	63.5 %	0.7 %	2.3 %
000014 Administrative and Support Services	3.400	3.183	2.961	2.798	87.1 %	82.3 %	94.5 %
000089 Climate Change Mitigation	0.050	0.045	0.025	0.015	50.0 %	29.9 %	60.0 %
000090 Climate Change Adaptation	0.050	0.045	0.050	0.000	100.0 %	0.0 %	0.0 %
Sub SubProgramme:03 Translate, simplify and disseminate laws	4.032	3.761	2.162	1.517	53.6 %	37.6 %	70.2 %
460128 Translation, simplification and dissemination of laws	4.032	3.761	2.162	1.517	53.6 %	37.6 %	70.2 %
Sub SubProgramme:04 Reform of laws	3.227	2.986	2.441	1.599	75.6 %	49.6 %	65.5 %
460129 Law reform propasals	3.227	2.986	2.441	1.599	75.6 %	49.6 %	65.5 %
Sub SubProgramme:05 Publications	0.150	0.135	0.025	0.003	16.7 %	2.2 %	13.3 %
460130 Laws and reports publications and management	0.150	0.135	0.025	0.003	16.7 %	2.2 %	12.0 %
Programme:20 Legislation, Oversight And Representation	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1 %
Sub SubProgramme:02 General administration and support services	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1 %
000012 Legal and Advisory services	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1 %
Total for the Vote	16.815	16.815	11.765	8.999	70.0 %	53.5 %	76.5 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211103 Statutory salaries	3.417	2.061	2.563	2.400	75.0 %	70.2 %	93.7 %
211104 Employee Gratuity	0.670	0.670	0.503	0.151	75.0 %	22.5 %	30.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.645	0.180	1.184	1.152	72.0 %	70.0 %	97.3 %
211107 Boards, Committees and Council Allowances	1.474	0.317	0.663	0.453	45.0 %	30.8 %	68.4 %
212101 Social Security Contributions	0.364	1.293	0.280	0.267	76.9 %	73.5 %	95.5 %
212102 Medical expenses (Employees)	0.040	0.038	0.030	0.010	75.0 %	25.8 %	34.4 %
212103 Incapacity benefits (Employees)	0.027	0.024	0.010	0.010	36.8 %	36.8 %	100.0 %
212201 Social Security Contributions	0.000	0.023	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.248	0.063	0.166	0.066	67.0 %	26.5 %	39.6 %
221002 Workshops, Meetings and Seminars	1.384	0.072	0.793	0.653	57.3 %	47.2 %	82.4 %
221003 Staff Training	0.369	0.062	0.223	0.004	60.5 %	1.2 %	1.9 %
221007 Books, Periodicals & Newspapers	0.011	0.001	0.006	0.004	52.4 %	35.0 %	66.8 %
221008 Information and Communication Technology Supplies.	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0 %
221009 Welfare and Entertainment	0.670	0.153	0.650	0.483	97.0 %	72.1 %	74.3 %
221011 Printing, Stationery, Photocopying and Binding	0.698	0.020	0.572	0.378	82.0 %	54.2 %	66.1 %
221012 Small Office Equipment	0.027	0.027	0.027	0.020	100.0 %	73.4 %	73.4 %
221016 Systems Recurrent costs	0.140	0.140	0.140	0.139	100.0 %	99.0 %	99.0 %
221017 Membership dues and Subscription fees.	0.050	0.050	0.050	0.026	100.0 %	52.8 %	52.8 %
222001 Information and Communication Technology Services.	0.020	0.020	0.020	0.020	100.0 %	100.0 %	100.0 %
223001 Property Management Expenses	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.020	1.020	0.765	0.765	75.0 %	75.0 %	100.0 %
223005 Electricity	0.075	0.075	0.057	0.056	76.3 %	75.0 %	98.3 %
224011 Research Expenses	0.780	0.339	0.588	0.472	75.4 %	60.6 %	80.3 %
225101 Consultancy Services	0.890	0.315	0.684	0.306	76.8 %	34.4 %	44.7 %
227001 Travel inland	1.370	0.414	0.910	0.513	66.4 %	37.4 %	56.4 %
227004 Fuel, Lubricants and Oils	0.616	0.027	0.493	0.354	80.0 %	57.4 %	71.8 %
228002 Maintenance-Transport Equipment	0.240	0.216	0.235	0.193	97.9 %	80.4 %	82.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.036	0.032	0.021	0.007	58.3 %	20.2 %	34.7 %
228004 Maintenance-Other Fixed Assets	0.058	0.058	0.000	0.000	0.0 %	0.0 %	0.0 %
273102 Incapacity, death benefits and funeral expenses	0.015	0.015	0.015	0.004	100.0 %	26.7 %	26.7 %
273104 Pension	0.092	0.092	0.069	0.040	75.0 %	43.8 %	58.4 %
312235 Furniture and Fittings - Acquisition	0.120	0.120	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	16.815	8.187	11.765	8.999	70.0 %	53.5 %	76.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight And Representation	0.296	0.267	0.208	0.177	70.16 %	59.73 %	85.14 %
Sub SubProgramme:02 General administration and support services	8.710	9.304	6.597	5.532	75.74 %	63.52 %	83.9 %
<i>Departments</i>							
001 Finance and Administration	0.296	0.267	0.208	0.177	70.2 %	59.7 %	85.1 %
<i>Development Projects</i>							
N/A							
Total for the Vote	16.815	16.815	11.765	8.999	70.0 %	53.5 %	76.5 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance And Security		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:03 Translate, simplify and disseminate laws		
Departments		
Department:001 Law Revision		
Budget Output:460128 Translation, simplification and dissemination of laws		

N/A

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		153,654.798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,696.695
221002 Workshops, Meetings and Seminars		40,000.000
221009 Welfare and Entertainment		65,913.951
221011 Printing, Stationery, Photocopying and Binding		7,372.800
221017 Membership dues and Subscription fees.		16,190.000
224011 Research Expenses		43,259.413
225101 Consultancy Services		13,950.000
227004 Fuel, Lubricants and Oils		90,000.000
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Advocay for law reform		
<i>Departments</i>		
Department:001 Law Reform		
Budget Output:460131 Pre - enactment and post enactment advocay		
PIAP Output: 16050114 Public awareness of existing laws		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Pre enactment advocay for Medical Negligence Bill by development of advocay materials and carrying out stakeholder consultations.	The advocay on the Medical negligence bill was undertaken with specific focus on Medical and dental practitioners regulations, and the Nurses and midwives regulations (complaints and Disciplinary control)	
Dissemination meetings Media Engagements	Post enactment advocay for the copyrights bill was undertaken with country-wide dissemination and media engagements undertaken.	There was no noticeable variation.
The activity was replaced by adhoc assignment called the leadership code since in the process of undertaking Industrial licensing MOTIC was supposed to be involved while undertaking the development of advocay Materials but it never did its part hence necessitating the change of project.	The project was dropped on advice from office of the Attorney General and was replaced by an adhoc assignment from Local government to deal with local government revenue mobilization.	There was a change of project from pre-enactment advocayfor the Industrial licence bill to Local government revenue mobilization.
Development of advocay materials awaiting technical input and confirmation form the Ministry of Commerce, Industry and Trade all of which is to covered along with key stakeholder consultations since the the warehousing receipting authority was sent back to the MOTIC.	The Commission developed drafts of the advocay materials tough part that was involving the technical input from the Ministry of Commerce, Industry and Trade was not forthcoming which lead to the stalling of the said project.	The project was rescopped to cater for the virement that was due for NSSF.
Pre-advocay workshop for key stakeholders		
Pre-Advocay workshop for key stakeholders was undertaken for the copyrights and neighbouring rights activities.	Pre-Advocay workshops were held for all the key stakeholders under all the major projects that involved among others Medical negligence and the copy-rights and neighboring bill.	There was hardly any noticeable variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050114 Public awareness of existing laws		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Dissemination meetings Media Engagements	Country-wide dissemination and media engagements were carried out.	There was noticeable variation with exception of re-scoping of the work to cater for the virement.
Pre enactment advocacy for Medical Negligence Bill undertaken particularly the regulations.	The advocacy on the Medical negligence bill was undertaken with specific focus on Medical and dental practitioners regulations, and the Nurses and midwives regulations (complaints and Disciplinary control)	There was hardly any variation though the work was re-scopped to put into consideration the virements meant to cater for NSSF arrears.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,973.505	
221001 Advertising and Public Relations	5,000.000	
221011 Printing, Stationery, Photocopying and Binding	4,991.400	
	Total For Budget Output	40,964.905
	Wage Recurrent	0.000
	Non Wage Recurrent	40,964.905
	Arrears	0.000
	AIA	0.000
	Total For Department	40,964.905
	Wage Recurrent	0.000
	Non Wage Recurrent	40,964.905
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Audit and risk committee never sat because the board was never fully constituted, whilst supervision and monitoring of the Law Reform and Law Revision projects was fully undertaken.	Audit supervision and monitoring reports were undertaken	There was no noticeable variation in output.
Activities for Audit and risk committee for supervision and monitoring Value for Money report were rescopped for the payment requirement of NSSF		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,673.010
225101 Consultancy Services		48,596.221
227001 Travel inland		54,555.000
227004 Fuel, Lubricants and Oils		10,005.500
	Total For Budget Output	114,829.731
	Wage Recurrent	0.000
	Non Wage Recurrent	114,829.731
	Arrears	0.000
	AIA	0.000
Budget Output:000005 Human Resource Management		
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Salaries paid statutory allowances paid staff trained Retainer fees paid welfare staff provided		
The human resource activities are going to be rescopped to cater the increase in reallocation of funds towards the NSSF payment requirement		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		448,517.950
211104 Employee Gratuity		52,210.351

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
212101 Social Security Contributions		70,058.440
212103 Incapacity benefits (Employees)		10,000.000
273104 Pension		14,518.992
	Total For Budget Output	595,305.733
	Wage Recurrent	448,517.950
	Non Wage Recurrent	146,787.783
	Arrears	0.000
	AIA	0.000
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Vote projects and programmes monitored and evaluated		
Vote Ministerial Policy Statement prepared		
Legal reform and review needs assessment programme to be developed by Law Reform Department while undertaking Review of the Law Reform Manual.		
Quarterly Performance Prepared		
Vote ministerial policy statement prepared, Vote strategic investment plan updated, quarterly peformance report prepared, projects and programmes monitored and evaluated		
Vote draft detailed budget estimates prepared		
The activities under the Vote draft detailed budget estimates were rescopped to cater for reallocation of funds towards the NSSF settlement requirement		
Vote ministerial policy statement prepared, Vote strategic investment plan updated, quarterly peformance report prepared, projects and programmes monitored and evaluated		
The activities under preparation of Quarterly performance reports be re-scopped towards the NSSF Requirement.		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Legal reform and review needs assessment programme activities be dropped till the Law Reform Manual is considered for development and the funds be reallocated towards the NSSF requirement.		
The activities under preparation of the Vote Ministerial Policy Statement to be re-scopped to cater for reallocation of funds towards NSSF requirement.		
The activities under Vote projects and programmes monitored and evaluated to be re-scopped to cater for reallocation of funds towards the NSSF requirement.		
Activities under the Vote Strategic Investment plan to re-scopped to cater for reallocation of funds towards the NSSF requirement.		
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		69,004.630
221002 Workshops, Meetings and Seminars		59,135.000
221009 Welfare and Entertainment		5,694.004
221011 Printing, Stationery, Photocopying and Binding		1,811.300
221012 Small Office Equipment		8,136.100
224011 Research Expenses		27,578.280
225101 Consultancy Services		74,000.000
227001 Travel inland		43,340.000
227004 Fuel, Lubricants and Oils		23,740.000
Total For Budget Output		312,439.314
Wage Recurrent		0.000
Non Wage Recurrent		312,439.314
Arrears		0.000
AIA		0.000
Budget Output:000007 Procurement and Disposal Services		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Procurement Plan implemented		
Procurement Plan implemented		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,877.200
221001 Advertising and Public Relations		3,935.000
221011 Printing, Stationery, Photocopying and Binding		340.000
221012 Small Office Equipment		1,652.000
	Total For Budget Output	15,804.200
	Wage Recurrent	0.000
	Non Wage Recurrent	15,804.200
	Arrears	0.000
	AIA	0.000
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16760180 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Psycho-social support provided Awareness sessions conducted Health living for staff promoted		
Psycho-social support provided Awareness sessions conducted Health living for staff promoted		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
212102 Medical expenses (Employees)		500.000
	Total For Budget Output	500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500.000
	Arrears	0.000
	AIA	0.000
Budget Output:000014 Administrative and Support Services		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Subscription to online legal materials Subscription to the Uganda Gazettes KOHA Library management System maintenance and Upgrade Buying library newspapers Buying books for the library		
Payment of Utility Expenses (Rent, water, Electricity)		
Repair of motor vehicles washing and cleaning of motor vehicle fleet, parking space for the Commission, fuel and lubricants stationery and ICT accessories, toners and other It equipment as well payment for YAKA electricity units undertaken.		
Subscription to online legal materials Subscription to the Uganda Gazettes KOHA Library management System maintenance together with the cataloguing of books undertaken and Upgrade Buying library newspapers Buying books for the library		
Repair of motor vehicles Washing and cleaning of motor vehicle fleet Parking space for Commission staff private fleet Parking fees for the Commission fleet Fuel and Lubricants Stationery and accessories Toners and other IT Equip pay electricity		

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	118,613.095	
211107 Boards, Committees and Council Allowances	198,850.000	
212102 Medical expenses (Employees)	1,875.000	
221001 Advertising and Public Relations	50.000	
221002 Workshops, Meetings and Seminars	73,200.000	
221009 Welfare and Entertainment	66,160.200	
221011 Printing, Stationery, Photocopying and Binding	60,971.885	
223003 Rent-Produced Assets-to private entities	255,019.038	
223005 Electricity	18,750.001	
227001 Travel inland	20,102.000	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
227004 Fuel, Lubricants and Oils			20,000.000
228002 Maintenance-Transport Equipment			40,691.462
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			5,199.500
		Total For Budget Output	879,482.181
		Wage Recurrent	0.000
		Non Wage Recurrent	879,482.181
		Arrears	0.000
		AIA	0.000
Budget Output:000089 Climate Change Mitigation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Reform and review environmental related laws primarily the review of the National Forestry and Tree Planting Act, Cap 160 was undertaken.			
Reform and review environmental related laws primarily the review of the National Forestry and Tree Planting Act, Cap 160 was undertaken.			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211107 Boards, Committees and Council Allowances			8,560.000
224011 Research Expenses			6,400.000
		Total For Budget Output	14,960.000
		Wage Recurrent	0.000
		Non Wage Recurrent	14,960.000
		Arrears	0.000
		AIA	0.000
Budget Output:000090 Climate Change Adaptation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Climate adaptation assessment undertaken			

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		1,933,321.159
	Wage Recurrent		448,517.950
	Non Wage Recurrent		1,484,803.209
	Arrears		0.000
	AIA		0.000
Development Projects			
Project:1668 Retooling the Uganda Law Reform Commission			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Procure office equipments (computers, laptops, furniture and fittings, cabinets etc)			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Sub SubProgramme:03 Translate, simplify and disseminate laws			

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments		
Department:001 Law Revision		
Budget Output:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16060602 Translated and simplified laws		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
This project was replaced by the following project (Transcription of the Employment Act into braille).		
The activity was replaced by other activities on advise of the Board since the activity was rather very costly to implement.		
10 validation workshops Raporteurung Independent Editing Dissemination have all been carried out and the Local council courts are now under print.		
Field visits to identify stakeholders to validate the drafts		
Independent Editing (30 days) was carried out and Editorial Board meeting conducted and Journal has been submitted for printing.		
5 Final editing meetings undertaken and the Index has been updated as at 30th June, 2025.		
5 Final editing meetings were rescopped to cater for the virement to cater for NSSF Arrears.		
5 Final editing meetings were carried though substantive work could not be undertaken because we were waiting for Electoral reforms and a response from the minister before getting Presidential by in. .		
Report writing Printing the7th Revised Edition (Blue volumes). The major revision exercise is still being undertaken and 38 out 43 working volumes have been considered by the editorial committee (2758 S.Is)		
Undertake activities for review of Bills and regulations. So far 2758 S.Is have been revised under the statutes and regulations.		
Activities undertaken to review the Bills be rescopped to cater for the allocation of funds towards the NSSF payment requirement.		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060602 Translated and simplified laws		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
The activities to undertake Field visits to identify stakeholders to validate the drafts be rescopped to cater for the reallocation of funds towards the NSSF payment requirement.		
The activities for the 10 validation workshops, Raporteurung, Independent Editing and Dissemination be allocated to the funds for payment against the NSSF requirement.		
The Activities of the 5 Final editing meetings be rescopped towards the allocation of funds to payment of the NSSF fund requirement.		
The Activities of the 5 Final editing meetings be rescopped towards the allocation of funds to payment of the NSSF fund requirement.		
The activities for Independent Editing (30 days) be rescopped towards the allocation of funds to the payment requirement of NSSF.		
The activities for the 5 Final editing meetings be rescopped towards the allocation of funds to the payment requirement of NSSF		
The activities for Incorporation of comments 5 days raporteurung be rescopped to cater for the reallocation of funds towards the NSSF payment requirement.		
The activities for Report writing Printing the7th Revised Edition (Blue volumes) be rescopped to cater for the allocation of the NSSF payment requirement .		
The activities towards Independent Editing 5 days raporteurung be rescopped to cater for allocation of funds towards the payment requirement of NSSF.		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	153,654.798	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,696.695	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		40,000.000
221009 Welfare and Entertainment		65,913.951
221011 Printing, Stationery, Photocopying and Binding		7,372.800
221017 Membership dues and Subscription fees.		16,190.000
224011 Research Expenses		43,259.413
225101 Consultancy Services		13,950.000
227004 Fuel, Lubricants and Oils		90,000.000
	Total For Budget Output	490,037.657
	Wage Recurrent	153,654.798
	Non Wage Recurrent	336,382.859
	Arrears	0.000
	AIA	0.000
	Total For Department	490,037.657
	Wage Recurrent	153,654.798
	Non Wage Recurrent	336,382.859
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:04 Reform of laws		
Departments		
Department:001 Law Reform		
Budget Output:460129 Law reform propasals		
PIAP Output: 16060305 Research Proposals for law reform		
Programme Intervention: 160603 Review and enact appropriate legislation		
undertake stakeholder engagements		
Hold preliminary consultations undertake stakeholder engagements Hold meetings to prepare study report		
undertake stakeholder engagements Hold preliminary consultations		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060305 Research Proposals for law reform		
Programme Intervention: 160603 Review and enact appropriate legislation		
Undertake activities on reform of laws proposed by other MDAs and Parliament		
Hold preliminary consultations Undertake Stakeholder consultations		
Hold stakeholder engagements undertake Consensus building meetings		
Meetings to prepare a study Report		
Hold preliminary consultations undertake stakeholder engagements		
The activities to be undertaken on reform of laws proposed by other MDAs and Parliament was rescoped to cater for the reallocation of funds to cater for the payment requirement of NSSF.		
The activities to undertake stakeholder engagements and to Hold preliminary consultations under the replacement project were rescoped to cater for reallocation of funds to cater for the payment requirement of NSSF.		
The activities to Hold preliminary consultations Undertake Stakeholder consultations were rescoped to cater for the NSSF payment requirement.		
The activities under Holding preliminary consultations to undertake stakeholder engagements be rescoped to cater for the NSSF payment requirement reallocation		
Undertaking of stakehoder engagements under the migration law were dropped and another project was adopted whose activities were further rescoped to cater for the NSSF payment requirement.		
Hold stakeholder engagements to undertake Consensus building meetings be rescoped to cater for the reallocation of funds towards NSSF payment requirement.		
The volume of activities under preparatory meetings to draft a study Report be re-scoped to cater for the reallocation made towards payment of NSSF.		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211103 Statutory salaries		149,934.496
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		99,866.695
211107 Boards, Committees and Council Allowances		47,309.194
221002 Workshops, Meetings and Seminars		163,200.000
221003 Staff Training		360.000
221009 Welfare and Entertainment		10,800.036
224011 Research Expenses		45,328.116
227001 Travel inland		23,060.000
227004 Fuel, Lubricants and Oils		20,000.000
	Total For Budget Output	559,858.537
	Wage Recurrent	149,934.496
	Non Wage Recurrent	409,924.041
	Arrears	0.000
	AIA	0.000
	Total For Department	559,858.537
	Wage Recurrent	149,934.496
	Non Wage Recurrent	409,924.041
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:05 Publications		
Departments		
Department:001 Law Revision		
Budget Output:460130 Laws and reports publications and management		
PIAP Output: 16060601 Published laws and study reports		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
Call for articles for Uganda Living Law Journal published and it is under publication.		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16060601 Published laws and study reports

Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards

Inasmuch as the Call for articles for Uganda Living Law Journal which was going to be published this sub- sub programme cater for all publications that are printed by the Commission and the activities therein were rescoped to cater for the virement meant to reallocate funds towards payment of NSSF.

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
221007 Books, Periodicals & Newspapers	334.000
Total For Budget Output	334.000
Wage Recurrent	0.000
Non Wage Recurrent	334.000
Arrears	0.000
AIA	0.000
Total For Department	334.000
Wage Recurrent	0.000
Non Wage Recurrent	334.000
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Programme:20 Legislation, Oversight And Representation

SubProgramme:01 Legislation

Sub SubProgramme:02 General administration and support services

Departments

Department:001 Finance and Administration

Budget Output:000012 Legal and Advisory services

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 20110102 Laws reviewed			
Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.			
Reports on Bills produced			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
224011 Research Expenses			61,133.650
Total For Budget Output			61,133.650
Wage Recurrent			0.000
Non Wage Recurrent			61,133.650
Arrears			0.000
AIA			0.000
Total For Department			61,133.650
Wage Recurrent			0.000
Non Wage Recurrent			61,133.650
Arrears			0.000
AIA			0.000
Development Projects			
N/A			
GRAND TOTAL			3,085,649.908
Wage Recurrent			752,107.244
Non Wage Recurrent			2,333,542.664
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security	
SubProgramme:03 Policy and Legislation Processes	
Sub SubProgramme:03 Translate, simplify and disseminate laws	
Departments	
Department:001 Law Revision	
Budget Output:460128 Translation, simplification and dissemination of laws	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:04 Access to Justice	
Sub SubProgramme:01 Advocay for law reform	
Departments	
Department:001 Law Reform	
Budget Output:460131 Pre - enactment and post enactment advocay	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050114 Public awareness of existing laws			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
Pre enactment advocacy for Medical Negligence Bill undertaken			
Post enactment advocacy for copyrights Act undertaken		Post enactment advocacy for the copyrights bill was undertaken with country-wide dissemination and media engagements undertaken.	
Pre enactment advocacy for Industrial Licence Bill undertaken		The project was dropped on advice from office of the Attorney General and was replaced by an adhoc assignment from Local government to deal with local government revenue mobilization.	
Pre enactment advocacy of the Warehouse Receipt System Bill undertaken		The Commission developed drafts of the advocacy materials tough part that was involving the technical input from the Ministry of Commerce, Industry and Trade was not forthcoming which lead to the stalling of the said project.	
NA		NA	
NA		Pre-Advocacy workshops were held for all the key stakeholders under all the major projects that involved among others Medical negligence and the copy-rights and neighboring bill.	
NA		Country-wide dissemination and media engagements were carried out.	
NA		The advocacy on the Medical negligence bill was undertaken with specific focus on Medical and dental practitioners regulations, and the Nurses and midwives regulations (complaints and Disciplinary control)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		159,931.617	
221001 Advertising and Public Relations		5,000.000	
221011 Printing, Stationery, Photocopying and Binding		4,991.400	
Total For Budget Output		169,923.017	
Wage Recurrent		0.000	
Non Wage Recurrent		169,923.017	
Arrears		0.000	
AIA		0.000	
Total For Department		169,923.017	
Wage Recurrent		0.000	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	169,923.017
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:02 General administration and support services

Departments

Department:001 Finance and Administration

Budget Output:000001 Audit and Risk Management

PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Audit Management Report Risk Register Value for Money report	Audit supervision and monitoring reports were undertaken
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,673.010
225101 Consultancy Services	48,596.221
227001 Travel inland	54,555.000
227004 Fuel, Lubricants and Oils	10,005.500
Total For Budget Output	132,829.731
Wage Recurrent	0.000
Non Wage Recurrent	132,829.731
Arrears	0.000
AIA	0.000

Budget Output:000005 Human Resource Management

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Salaries paid statutory allowances paid staff trained Retainer fees paid vacant positions filled welfare staff provided Pension and gratuity paid	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211103 Statutory salaries	1,478,853.617
211104 Employee Gratuity	150,965.626
212101 Social Security Contributions	267,467.001
212103 Incapacity benefits (Employees)	10,000.000
273102 Incapacity, death benefits and funeral expenses	4,000.000
273104 Pension	40,128.873
Total For Budget Output	1,951,415.117
Wage Recurrent	1,478,853.617
Non Wage Recurrent	472,561.500
Arrears	0.000
AIA	0.000

Budget Output:000006 Planning and Budgeting services

PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Vote Strategic Investment plan updated	NA
Vote projects and programmes monitored and evaluated	
Vote Ministerial Policy Statement prepared	NA
Legal review and reform needs assessment programme developed	NA
Quarterly Performance Report Prepared	NA

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Vote Budget Framework Paper	NA	
Vote Detailed budget estimates prepared	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,004.630	
221002 Workshops, Meetings and Seminars	59,135.000	
221007 Books, Periodicals & Newspapers	342.000	
221009 Welfare and Entertainment	5,694.004	
221011 Printing, Stationery, Photocopying and Binding	23,354.425	
221012 Small Office Equipment	18,176.600	
221016 Systems Recurrent costs	79,543.000	
222001 Information and Communication Technology Services.	20,000.000	
224011 Research Expenses	27,578.280	
225101 Consultancy Services	162,080.000	
227001 Travel inland	43,340.000	
227004 Fuel, Lubricants and Oils	24,190.000	
228003 Maintenance-Machinery & Equipment Other than Transport	2,082.470	
Total For Budget Output		534,520.409
Wage Recurrent		0.000
Non Wage Recurrent		534,520.409
Arrears		0.000
AIA		0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Budget Output:000007 Procurement and Disposal Services

PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Procurement Plan implemented	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,877.200
221001 Advertising and Public Relations	60,692.548
221011 Printing, Stationery, Photocopying and Binding	12,340.000
221012 Small Office Equipment	1,652.000
227004 Fuel, Lubricants and Oils	15,218.285
Total For Budget Output	99,780.033
Wage Recurrent	0.000
Non Wage Recurrent	99,780.033
Arrears	0.000
AIA	0.000

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 16760180 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Psychosocial support provided Awareness sessions conducted Health living for staff promoted	
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
212102 Medical expenses (Employees)	500.000
Total For Budget Output	500.000
Wage Recurrent	0.000
Non Wage Recurrent	500.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Budget Output:000014 Administrative and Support Services

PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Library support services provided	NA
Utility expenses Paid	NA
Motor vehicles Repaired and managed	NA
Parking space for Commission staff private fleet	
Parking fees for the Commission fleet paid	
Fuel and Lubricants provided	
Stationery and accessories provided	
Toners and other IT Equipment provided	
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	183,007.795
211107 Boards, Committees and Council Allowances	292,150.000
212102 Medical expenses (Employees)	9,830.000
221001 Advertising and Public Relations	50.000
221002 Workshops, Meetings and Seminars	267,468.000
221009 Welfare and Entertainment	118,110.208
221011 Printing, Stationery, Photocopying and Binding	324,832.637
221016 Systems Recurrent costs	59,000.000
223001 Property Management Expenses	50,400.000
223003 Rent-Produced Assets-to private entities	765,057.114
223005 Electricity	56,250.001
227001 Travel inland	279,402.000
227004 Fuel, Lubricants and Oils	194,669.500
228002 Maintenance-Transport Equipment	193,023.365
228003 Maintenance-Machinery & Equipment Other than Transport	5,199.500

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	2,798,450.120
		Wage Recurrent	0.000
		Non Wage Recurrent	2,798,450.120
		Arrears	0.000
		AIA	0.000
Budget Output:000089 Climate Change Mitigation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Environmental related reformed and reviewed		NA	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211107 Boards, Committees and Council Allowances		8,560.000	
224011 Research Expenses		6,400.000	
		Total For Budget Output	14,960.000
		Wage Recurrent	0.000
		Non Wage Recurrent	14,960.000
		Arrears	0.000
		AIA	0.000
Budget Output:000090 Climate Change Adaptation			
PIAP Output: 16760180 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Climate adaptation assessment undertaken		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
		Total For Budget Output	0.000
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
		Total For Department	5,532,455.410

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	1,478,853.617
	Non Wage Recurrent	4,053,601.793
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1668 Retooling the Uganda Law Reform Commission

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 16760180 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Commission equiped	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Sub SubProgramme:03 Translate, simplify and disseminate laws

Departments

Department:001 Law Revision

Budget Output:460128 Translation, simplification and dissemination of laws

PIAP Output: 16060602 Translated and simplified laws

Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards

Transcription of the Disability Act into Braille	NA
Adaptation of the Constitution of the Republic of Uganda into sign language	NA

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060602 Translated and simplified laws		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
Translation of the Constitution of the Republic of Uganda, 1995 into 10 local languages		
Translation of the Local Council Courts Acts, 2006 into 10 local languages	NA	
Uganda Living Law Journal published	NA	
Index of the Laws of Uganda as at 30th June, 2025	NA	
User Guide to the Markets Act developed	NA	
Compendium of Electoral Laws	NA	
Statutory instruments for the 7th Edition revised 50 editorial Committee meetings held 50 reports prepared 7th Revised Edition (blue volumes) printed	NA	
Bills and Acts from MDAs reviewed	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
211103 Statutory salaries		469,504.899
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		470,886.862
221002 Workshops, Meetings and Seminars		56,888.750
221009 Welfare and Entertainment		163,734.989
221011 Printing, Stationery, Photocopying and Binding		7,372.800
221017 Membership dues and Subscription fees.		26,403.275

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
224011 Research Expenses			157,288.191
225101 Consultancy Services			13,950.000
227001 Travel inland			60,676.000
227004 Fuel, Lubricants and Oils			90,000.000
	Total For Budget Output		1,516,705.766
	Wage Recurrent		469,504.899
	Non Wage Recurrent		1,047,200.867
	Arrears		0.000
	AIA		0.000
	Total For Department		1,516,705.766
	Wage Recurrent		469,504.899
	Non Wage Recurrent		1,047,200.867
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Sub SubProgramme:04 Reform of laws			
Departments			
Department:001 Law Reform			
Budget Output:460129 Law reform propasals			
PIAP Output: 16060305 Research Proposals for law reform			
Programme Intervention: 160603 Review and enact appropriate legislation			
Migration Law developed		NA	
legislative proposals for the reform of Presidential Elections Act prepared		NA	
Legislative proposals for reform of the Political Parties and Organization's Act prepared		NA	
Proposed laws from other MDAs and Parliament reviewed		NA	
Legislative proposals for reform of Public Finance and Management Act prepared		NA	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060305 Research Proposals for law reform		
Programme Intervention: 160603 Review and enact appropriate legislation		
Law Reform Programme developed	NA	
Constitution of the Republic of Uganda reviewed	NA	
Legislative proposals for reform of Parliamentary Elections Act prepared	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211103 Statutory salaries	452,021.307	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	239,664.990	
211107 Boards, Committees and Council Allowances	152,734.641	
221002 Workshops, Meetings and Seminars	269,203.800	
221003 Staff Training	4,310.000	
221009 Welfare and Entertainment	195,379.992	
221011 Printing, Stationery, Photocopying and Binding	5,446.000	
224011 Research Expenses	103,989.109	
225101 Consultancy Services	81,212.420	
227001 Travel inland	75,062.200	
227004 Fuel, Lubricants and Oils	20,000.000	
Total For Budget Output		1,599,024.459
Wage Recurrent		452,021.307
Non Wage Recurrent		1,147,003.152
Arrears		0.000
AIA		0.000
Total For Department		1,599,024.459

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	452,021.307
	Non Wage Recurrent	1,147,003.152
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:05 Publications

Departments

Department:001 Law Revision

Budget Output:460130 Laws and reports publications and management

PIAP Output: 16060601 Published laws and study reports

Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards

Call for articles for Uganda Living Law Journal published	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221007 Books, Periodicals & Newspapers	3,334.000
Total For Budget Output	3,334.000
Wage Recurrent	0.000
Non Wage Recurrent	3,334.000
Arrears	0.000
AIA	0.000
Total For Department	3,334.000
Wage Recurrent	0.000
Non Wage Recurrent	3,334.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight And Representation

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
SubProgramme:01 Legislation		
Sub SubProgramme:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Budget Output:000012 Legal and Advisory services		
PIAP Output: 20110102 Laws reviewed		
Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.		
Study Reports on Bills provided		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
224011 Research Expenses		177,083.650
	Total For Budget Output	177,083.650
	Wage Recurrent	0.000
	Non Wage Recurrent	177,083.650
	Arrears	0.000
	AIA	0.000
	Total For Department	177,083.650
	Wage Recurrent	0.000
	Non Wage Recurrent	177,083.650
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	8,998,526.302
	Wage Recurrent	2,400,379.823
	Non Wage Recurrent	6,598,146.479
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance And Security		
SubProgramme:04		
Sub SubProgramme:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Budget Output:460131 Pre - enactment and post enactment advocay		
PIAP Output: 16050114 Public awareness of existing laws		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Pre enactment advocay for Medical Negligence Bill undertaken	Hold meetings to prepare pre-enactment advocay report for Medical Negligence Bill undertaken	Hold meetings to prepare pre-enactment advocay report for Medical Negligence Bill undertaken
Post enactment advocay for copyrights Act undertaken	Post enactment advocay for copyrights Act undertaken	Post enactment advocay for copyrights Act undertaken
Pre enactment advocay for Industrial Licence Bill undertaken	Hold meetings to prepare advocay report	Hold meetings to prepare advocay report
Pre enactment advocay of the Warehouse Receipt System Bill undertaken	Hold meetings to prepare advocay report	Hold meetings to prepare advocay report
NA	NA	Hold meetings to prepare advocay report
NA	NA	Hold meetings to prepare advocay report
NA	NA	Post enactment advocay for copyrights Act undertaken
NA	NA	Hold meetings to prepare pre-enactment advocay report for Medical Negligence Bill undertaken
Develoment Projects		
N/A		
Sub SubProgramme:02 General administration and support services		
Departments		
Department:001 Finance and Administration		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Audit Management Report Risk Register Value for Money report	Audit and risk committee supervision and monitoring Value for Money report	Audit and risk committee supervision and monitoring Value for Money report
NA	NA	Activities for Audit and risk committee for supervision and monitoring Value for Money report were rescoped for the payment requirement of NSSF
Budget Output:000005 Human Resource Management		
PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Salaries paid statutory allowances paid staff trained Retainer fees paid vacant positions filled welfare staff provided Pension and gratuity paid	Salaries paid statutory allowances paid staff trained Retainer fees paid welfare staff provided pensin and gratuity paid	Salaries paid statutory allowances paid staff trained Retainer fees paid welfare staff provided pensin and gratuity paid
NA	NA	The human resource activities are going to be rescoped to cater the increase in reallocation of funds towards the NSSF payment requirement
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Vote Strategic Investment plan updated	Vote Strategic Investment Plan updated	
Vote projects and programes monitored and evaluated	Vote projects and programmes monitored and evaluated	Vote projects and programmes monitored and evaluated
Vote Ministerial Policy Statement prepared	NA	
Legal review and reform needs assessment programme developed	Legal reform and review needs assessment programme developed	Legal reform and review needs assessment programme developed
Quarterly Performance Report Prepared	Quarterly Performance Prepared	Quarterly Performance Prepared

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16020103 General Administration (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Vote Budget Framework Paper	Vote detailed budget estimates prepared, quarterly performance prepared, projects and programmes prepared	Vote detailed budget estimates prepared, quarterly performance prepared, projects and programmes prepared
Vote Detailed budget estimates prepared	Vote approved detailed budget estimates prepared	Vote approved detailed budget estimates prepared
NA	NA	The activities under the Vote draft detailed budget estimates were rescopped to cater for reallocation of funds towards the NSSF settlement requirement
NA	NA	Vote detailed budget estimates prepared, quarterly performance prepared, projects and programmes prepared
NA	NA	The activities under preparation of Quarterly performance reports be re-scopped towards the NSSF Requirement.
NA	NA	Legal reform and review needs assessment programme activities be dropped till the Law Reform Manual is considered for development and the funds be reallocated towards the NSSF requirement.
NA	NA	The activities under preparation of the Vote Ministerial Policy Statement to be re-scopped to cater for reallocation of funds towards NSSF requirement.
NA	NA	The activities under Vote projects and programmes monitored and evaluated to be re-scopped to cater for reallocation of funds towards the NSSF requirement.
NA	NA	Activities under the Vote Strategic Investment plan to re-scopped to cater for reallocation of funds towards the NSSF requirement.

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000007 Procurement and Disposal Services		
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Procurement Plan implemented	Procurement Plan implemented	Procurement Plan implemented
NA	NA	Procurement Plan implemented
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16760180 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Psychosocial support provided Awareness sessions conducted Health living for staff promoted	Psycho-social support provided Awareness sessions conducted Health living for staff promoted	Psycho-social support provided Awareness sessions conducted Health living for staff promoted
NA	NA	Psycho-social support provided Awareness sessions conducted Health living for staff promoted
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Library support services provided	Subscription to online legal materials Subscription to the Uganda Gazettes KOHA Library management System maintenance and Upgrade Buying library newspapers Buying books for the library	Subscription to online legal materials Subscription to the Uganda Gazettes KOHA Library management System maintenance and Upgrade Buying library newspapers Buying books for the library
Utility expenses Paid	Payment of Utility Expenses (Rent, water, Electricity)	Payment of Utility Expenses (Rent, water, Electricity)
Motor vehicles Repaired and managed Parking space for Commission staff private fleet Parking fees for the Commission fleet paid Fuel and Lubricants provided Stationery and accessories provided Toners and other IT Equipment provided	Repair of motor vehicles Washing and cleaning of motor vehicle fleet Parking space for Commission staff private fleet Parking fees for the Commission fleet Fuel and Lubricants Stationery and accessories Toners and other IT Equip pay electricity	

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16020103 General Administation (utilities, meetings, welfare, etc)		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
NA	NA	Subscription to online legal materials Subscription to the Uganda Gazettes KOHA Library management System maintenance and Upgrade Buying library newspapers Buying books for the library
NA	NA	Repair of motor vehicles Washing and cleaning of motor vehicle fleet Parking space for Commission staff private fleet Parking fees for the Commission fleet Fuel and Lubricants Stationery and accessories Toners and other IT Equip pay electricity
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16760180 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Environmental related reformed and reviewed	Reform and review environmental related laws	Reform and review environmental related laws
NA	NA	Reform and review environmental related laws
Budget Output:000090 Climate Change Adaptation		
PIAP Output: 16760180 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Climate adaptation assessment undertaken	Climate adaptation assessment undertaken	Climate adaptation assessment undertaken
Development Projects		
Project:1668 Retooling the Uganda Law Reform Commission		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16760180 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Commission equiped	Procure office equipments (computers, laptops, furniture and fittings, cabinets etc)	Procure office equipments (computers, laptops, furniture and fittings, cabinets etc)
Sub SubProgramme:03 Translate, simplify and disseminate laws		
Departments		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Department:001 Law Revision		
Budget Output:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16060602 Translated and simplified laws		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
Transcription of the Disability Act into Braille	Launch of the Disability Act in Braille 2 days raporteuring Dissemination	Launch of the Disability Act in Braille 2 days raporteuring Dissemination
Adaptation of the Constitution of the Republic of Uganda into sign language	Independent Editing Launch of the Constitution in sign language 2 days raporteuring Dissemination	Independent Editing Launch of the Constitution in sign language 2 days raporteuring Dissemination
Translation of the Constitution of the Republic of Uganda, 1995 into 10 local languages	Constitution of the Republic of Uganda, 1995 Translated into 10 local languages	Constitution of the Republic of Uganda, 1995 Translated into 10 local languages
Translation of the Local Council Courts Acts, 2006 into 10 local languages	Independent Editing Local Council Courts Acts, 2006 translated into 10 local languages	Independent Editing Local Council Courts Acts, 2006 translated into 10 local languages
Uganda Living Law Journal published	Report writing (30 days) Uganda Living Law Journal published	Report writing (30 days) Uganda Living Law Journal published
Index of the Laws of Uganda as at 30th June, 2025	Index of the Laws of Uganda as at 30th June, 2025	Index of the Laws of Uganda as at 30th June, 2025
User Guide to the Markets Act developed	User Guide to the Markets Act developed Disseminating	User Guide to the Markets Act developed Disseminating
Compendium of Electoral Laws	Compendium of Electoral Laws Dissemination	Compendium of Electoral Laws Dissemination
Statutory instruments for the 7th Edition revised 50 editorial Committee meetings held 50 reports prepared 7th Revised Edition (blue volumes) printed	Report writing Printing the7th Revised Edition (Blue volumes)	Report writing Printing the7th Revised Edition (Blue volumes)
Bills and Acts from MDAs reviewed	Bills and Acts from MDAs reviewed	Bills and Acts from MDAs reviewed
NA	NA	The activities under Bills and Acts from MDAs which were to be reviewed were rescopped to cater for the allocation of funds towards the NSSF payment requirement.
NA	NA	The activities under Independent Editing Local Council Courts Acts, 2006 into other 10 local languages were rescopped whereby the funds were reallocated towards the NSSF payment requirement.

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16060602 Translated and simplified laws		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
NA	NA	The activities for translation of the Constitution of the Republic of Uganda, 1995 to be Translated into 10 Ugandan Languages was dropped and was replaced by the translation of the LCCA into 10 Ugandan languages, whereby the activities for the replacement project were still rescopped and replaced by the reallocation of funds towards the NSSF payment requirement.
NA	NA	Inasmuch as the project of dissemination of a Compendium of Electoral Laws is still awating buy in by the President, the attendant project that was adopted was rescopped to cater for the reallocation of funds towards the payment of requirement ofNSSF.
NA	NA	The activities be scaled downwards to provide for an Index of the Laws of Uganda as at 30th June, 2025, by rescopping the said activities to cater for reallocation of funds towards the NSSF payment requirement.
NA	NA	The activities under Report writing (30 days) Uganda Living Law Journal published be rescopped to cater for the realloaction of funds towards the NSSF payment requirement.
NA	NA	The activities under developemnt of User Guide to the Markets Act be dropped and another project which was adopted in its stead be rescopped further to cater for the reallocation of funds towards the NSSF payment requirement.
NA	NA	The activities of an Independent Editing, Launch of the Constitution in sign language 2 days raporteuring Dissemination be dropped as was advised by the board and another project be adopted in its, besides further rescopping the said project to cater for reallocation of funds towards NSSF.

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Budget Output:460128 Translation, simplification and dissemination of laws					
PIAP Output: 16060602 Translated and simplified laws					
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards					
NA		NA		The activities for Report writing Printing the7th Revised Edition (Blue volumes) be rescopped to cater for reallocation of funds towards the NSSF payment requirement.	
NA		NA		Launch of the Disability Act in Braille 2 days raporteuring Dissemination	
Develoment Projects					
N/A					
Sub SubProgramme:04 Reform of laws					
Departments					
Department:001 Law Reform					
Budget Output:460129 Law reform propasals					
PIAP Output: 16060305 Research Proposals for law reform					
Programme Intervention: 160603 Review and enact appropriate legislation					
Migration Law developed		Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Migration Law developed		Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Migration Law developed	
legislative proposals for the reform of Presidential Elections Act prepared		Hold consensus building workshop Hold meetings to edit report Legislative proposals for the reform of Presidential Elections Act prepared		Hold consensus building workshop Hold meetings to edit report Legislative proposals for the reform of Presidential Elections Act prepared	
Legislative proposals for reform of the Political Parties and Organization's Act prepared		Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Legislative proposals for reform of the Political Parties and Organizations Act prepared		Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Legislative proposals for reform of the Political Parties and Organizations Act prepared	
Proposed laws from other MDAs and Parliament reviewed		Undertake activities on reform of laws proposed by other MDAs and Parliament Proposed laws from other MDAs and Parliament reviewed		Undertake activities on reform of laws proposed by other MDAs and Parliament Proposed laws from other MDAs and Parliament reviewed	
Legislative proposals for reform of Public Finance and Management Act prepared		Meetings to prepare study report Hold meetings to edit report Legislative proposals for reform of Public Finance and Management Act prepared		Meetings to prepare study report Hold meetings to edit report Legislative proposals for reform of Public Finance and Management Act prepared	
Law Reform Programme developed		Meetings to prepare a study report Meetings to edit report Law Reform Programme developed		Meetings to prepare a study report Meetings to edit report Law Reform Programme developed	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460129 Law reform propasals		
PIAP Output: 16060305 Research Proposals for law reform		
Programme Intervention: 160603 Review and enact appropriate legislation		
Constitution of the Republic of Uganda reviewed	Hold Meetings to Edit review Report Constitution of the Republic of Uganda reviewed	Hold Meetings to Edit review Report Constitution of the Republic of Uganda reviewed
Legislative proposals for reform of Parliamentary Elections Act prepared	Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Legislative proposals for reform of Parliamentary Elections Act prepared	Hold meetings to prepare study report Hold consensus building workshop Hold meetings to edit report Legislative proposals for reform of Parliamentary Elections Act prepared
NA	NA	The activities undertaken on reform of laws proposed by other MDAs and Parliament for revision were rescopped to cater for the reallocation of funds to cater for the payment requirement of NSSF.
NA	NA	The activities to Hold meetings to prepare a study report, Holding a consensus building workshop, Hold meetings to edit report of the Legislative proposals for reform of the Political Parties and Organizations Act was replaced by another project since we were waiting for presidential buy in, and the replacement project that was adopted in its stead was further rescopped to cater for the payment requirement of NSSF.
NA	NA	The activities for Meetings to prepare study report and Hold meetings to edit report Legislative proposals for reform of Public Finance and Management Act were rescopped to cater for the reallocation of funds to cater for the NSSF payment requirement.
NA	NA	All activities to Hold meetings to prepare study report, Hold consensus building workshop, Hold meetings to edit report Legislative proposals for reform of Parliamentary Elections Act be rescopped to cater for NSSF payment requirement reallocation

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460129 Law reform propasals		
PIAP Output: 16060305 Research Proposals for law reform		
Programme Intervention: 160603 Review and enact appropriate legislation		
NA	NA	Activities to Hold meetings to prepare study report and Holding of consensus building workshop to Hold meetings to edit report Migration Law be dropped and be replaced by another project whose activities would further be rescopped to cater for the NSSF payment requirement re-allocation.
NA	NA	Activities involving Meetings to prepare a study report and Meetings to edit a report Law Reform Programme be dropped by rescopping the funds towards NSSFpayment requirement.
NA	NA	The activities under Meetings to Edit review Report Constitution of the Republic of Uganda be re-scopped to cater for the requirement to cater for reallocation towards NSSF payment requirement be made
<i>Develoment Projects</i>		
N/A		
Sub SubProgramme:05 Publications		
<i>Departments</i>		
Department:001 Law Revision		
Budget Output:460130 Laws and reports publications and management		
PIAP Output: 16060601 Published laws and study reports		
Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards		
Call for articles for Uganda Living Law Journal published	Call for articles for Uganda Living Law Journal published	Call for articles for Uganda Living Law Journal published
NA	NA	Inasmuch as the Call for articles for Uganda Living Law Journal which was going to be published this sub- sub programme cater for all publications that are printed by the Commission and the activities therein were rescopped to cater for the virement meant to reallocate funds towards payment of NSSF.
<i>Develoment Projects</i>		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
N/A		
Programme:20 Legislation, Oversight And Representation		
SubProgramme:01		
Sub SubProgramme:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Budget Output:000012 Legal and Advisory services		
PIAP Output: 20110102 Laws reviewed		
Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.		
Study Reports on Bills provided	Reports on Bills produced	Reports on Bills produced
Develoment Projects		
N/A		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q3
142114	Sale of publications-From Private Entities	5.500	7.469
Total		5.500	7.469

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To mainstream gender and equity related aspects in process of law reform and revision
Issue of Concern:	law inclusiveness in reform and revision processes
Planned Interventions:	Translation of the constitution in 10 local languages Public involvement in law reform processes
Budget Allocation (Billion):	0.587
Performance Indicators:	Number of laws translated into local languages Number of laws transcribed in braille and sign language number of slates and styluses procured
Actual Expenditure By End Q3	0.187
Performance as of End of Q3	The local council courts act was translated into minority languages together with the transcription of the employment act into braille
Reasons for Variations	There was no noticeable variation

ii) HIV/AIDS

Objective:	To mainstream HIV in all commission activities
Issue of Concern:	Limited awareness and psychosocial support
Planned Interventions:	provide psychosocial support to the infected and affected conduct periodic health awareness promote a healthy living among staff
Budget Allocation (Billion):	0.136
Performance Indicators:	Number of health awareness sessions conducted Number of HIV prevention material distributed
Actual Expenditure By End Q3	0.068
Performance as of End of Q3	Health awareness sessions undertaken together attendance of the world aids day that was held in Hoima
Reasons for Variations	There was no variation

iii) Environment

Objective:	To contribute to a sustainable environment for enjoyment of every Ugandan
Issue of Concern:	High levels of environmental degradation
Planned Interventions:	Reform of environmental related laws Promote a paperless workplace policy
Budget Allocation (Billion):	0.500
Performance Indicators:	Number of environmental laws reformed

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Actual Expenditure By End Q3
Performance as of End of Q3
Reasons for Variations

iv) Covid