

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	3.417	3.417	3.588	3.767	3.956	4.153
	Non-Wage	13.020	12.855	14.694	16.898	20.277	24.907
Dev't.	GoU	0.378	0.378	0.435	0.478	0.574	0.689
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.815	16.650	18.716	21.143	24.807	29.749
Total GoU+Ext Fin (MTEF)		16.815	16.650	18.716	21.143	24.807	29.749
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		16.815	16.650	18.716	21.143	24.807	29.749
Total Vote Budget Excluding Arrears		16.815	16.650	18.716	21.143	24.807	29.749

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Advocay for law reform						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	400,000	400,000	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	400,000	400,000	0	300,000	300,000
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	2,061,237	6,270,502	8,331,739	1,410,605	5,486,988	6,897,592
Total Recurrent Budget Estimates for Vote Function	2,061,237	6,270,502	8,331,739	1,410,605	5,486,988	6,897,592
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1668 Retooling the Uganda Law Reform Commission	378,011	0	378,011	0	0	0
1931 Institutional Development of the Law Reform Commission	0	0	0	378,011	0	378,011
Total Development Budget Estimates for Vote Function	378,011	0	378,011	378,011	0	378,011
Total for Vote Function 02	2,439,248	6,270,502	8,709,750	1,788,616	5,486,988	7,275,603
Vote Function 03 Translate, simplify and disseminate laws						

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Total Recurrent Budget Estimates for Vote Function	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Vote Function 04 Reform of laws						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Total Recurrent Budget Estimates for Vote Function	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Vote Function 05 Publications						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	150,000	150,000	0	1,800,000	1,800,000
Total Recurrent Budget Estimates for Vote Function	0	150,000	150,000	0	1,800,000	1,800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	150,000	150,000	0	1,800,000	1,800,000
Total for Programme 16	3,795,083	12,723,337	16,518,420	3,795,083	12,558,837	16,353,920
Programme 20 Legislation, Oversight And Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	296,449	296,449	0	296,449	296,449
Total Recurrent Budget Estimates for Vote Function	0	296,449	296,449	0	296,449	296,449
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	296,449	296,449	0	296,449	296,449
Total for Programme 20	0	296,449	296,449	0	296,449	296,449
Grand Total Vote 105	3,795,083	13,019,786	16,814,869	3,795,083	12,855,286	16,650,369
Total Excluding Arrears	3,795,083	13,019,786	16,814,869	3,795,083	12,855,286	16,650,369

VOTE: 105 Law Reform Commission (LRC)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,205,837	0	7,205,837	5,920,314	0	5,920,314
212 Social Contributions	431,168	0	431,168	445,592	0	445,592
221 General Use of goods and services	3,795,254	0	3,795,254	3,487,898	0	3,487,898
222 Communications	20,000	0	20,000	82,600	0	82,600
223 Utility and Property Expenses	1,145,476	0	1,145,476	2,449,119	0	2,449,119
224 Supplies and Services	780,009	0	780,009	1,918,980	0	1,918,980
225 Professional Services	890,000	0	890,000	380,953	0	380,953
227 Travel and Transport	1,986,480	0	1,986,480	1,078,148	0	1,078,148
228 Maintenance	333,999	0	333,999	399,820	0	399,820
273 Employment-related social benefits	106,634	0	106,634	108,934	0	108,934
312 Acquisition of Produced Assets	120,012	0	120,012	278,011	0	278,011
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	100,000	0	100,000
Grand Total Vote 105	16,814,869	0	16,814,869	16,650,369	0	16,650,369
Total Excluding Arrears	16,814,869	0	16,814,869	16,650,369	0	16,650,369

VOTE: 105 Law Reform Commission (LRC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	0	0	0	1,958,983	0	1,958,983
211102 Contract Staff Salaries	0	0	0	1,458,089	0	1,458,089
211103 Statutory salaries	3,417,072	0	3,417,072	0	0	0
211104 Employee Gratuity	670,239	0	670,239	670,239	0	670,239
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,645,000	0	1,645,000	1,541,954	0	1,541,954
211107 Boards, Committees and Council Allowances	1,473,526	0	1,473,526	291,048	0	291,048
212101 Social Security Contributions	364,000	0	364,000	341,707	0	341,707
212102 Medical expenses (Employees)	40,000	0	40,000	100,885	0	100,885
212103 Incapacity benefits (Employees)	27,168	0	27,168	3,000	0	3,000
221001 Advertising and Public Relations	248,000	0	248,000	120,762	0	120,762
221002 Workshops, Meetings and Seminars	1,383,709	0	1,383,709	824,859	0	824,859
221003 Staff Training	368,521	0	368,521	15,000	0	15,000
221004 Recruitment Expenses	0	0	0	5,000	0	5,000
221007 Books, Periodicals & Newspapers	10,500	0	10,500	11,000	0	11,000
221008 Information and Communication Technology Supplies.	200,000	0	200,000	212,400	0	212,400
221009 Welfare and Entertainment	670,000	0	670,000	394,111	0	394,111
221011 Printing, Stationery, Photocopying and Binding	697,524	0	697,524	1,551,561	0	1,551,561
221012 Small Office Equipment	27,000	0	27,000	0	0	0
221014 Bank Charges and other Bank related costs	0	0	0	27,000	0	27,000
221016 Systems Recurrent costs	140,000	0	140,000	63,204	0	63,204
221017 Membership dues and Subscription fees.	50,000	0	50,000	263,000	0	263,000
222001 Information and Communication Technology Services.	20,000	0	20,000	81,100	0	81,100
222002 Postage and Courier	0	0	0	1,500	0	1,500
223001 Property Management Expenses	50,400	0	50,400	110,400	0	110,400
223003 Rent-Produced Assets-to private entities	1,020,076	0	1,020,076	2,188,719	0	2,188,719
223005 Electricity	75,000	0	75,000	150,000	0	150,000
224001 Medical Supplies and Services	0	0	0	4,531	0	4,531
224011 Research Expenses	780,009	0	780,009	1,914,449	0	1,914,449

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	890,000	0	890,000	380,953	0	380,953
227001 Travel inland	1,370,000	0	1,370,000	318,148	0	318,148
227004 Fuel, Lubricants and Oils	616,480	0	616,480	760,000	0	760,000
228001 Maintenance-Buildings and Structures	0	0	0	2,820	0	2,820
228002 Maintenance-Transport Equipment	240,000	0	240,000	150,000	0	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	36,000	0	36,000	247,000	0	247,000
228004 Maintenance-Other Fixed Assets	57,999	0	57,999	0	0	0
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	0	0	0
273104 Pension	91,634	0	91,634	108,934	0	108,934
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	120,012	0	120,012	78,011	0	78,011
313221 Light ICT hardware - Improvement	0	0	0	100,000	0	100,000
Grand Total Vote 105	16,814,869	0	16,814,869	16,650,369	0	16,650,369
Total Excluding Arrears	16,814,869	0	16,814,869	16,650,369	0	16,650,369

VOTE: 105 Law Reform Commission (LRC)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Advocay for law reform						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460131 Pre - enactment and post enactment advocacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221001 Advertising and Public Relations	0	70,000	70,000	0	14,000	14,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	157,000	157,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	105,000	105,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
225101 Consultancy Services	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 460131	0	400,000	400,000	0	300,000	300,000
Total Cost for Department 001	0	400,000	400,000	0	300,000	300,000
Total Excluding Arrears	0	400,000	400,000	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	400,000	0	400,000	300,000	0	300,000
Total Excluding Arrears	400,000	0	400,000	300,000	0	300,000
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	54,940	54,940
221003 Staff Training	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
225101 Consultancy Services	0	100,000	100,000	0	20,000	20,000
227001 Travel inland	0	60,000	60,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	23,940	23,940	0	0	0
Total Cost of Key Service Area 000001	0	243,940	243,940	0	130,940	130,940

# VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	985,970	0	985,970
211102 Contract Staff Salaries	0	0	0	424,635	0	424,635
211103 Statutory salaries	2,061,237	0	2,061,237	0	0	0
211104 Employee Gratuity	0	670,239	670,239	0	340,000	340,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,433,465	1,433,465
211107 Boards, Committees and Council Allowances	0	0	0	0	180,000	180,000
212101 Social Security Contributions	0	364,000	364,000	0	341,707	341,707
212103 Incapacity benefits (Employees)	0	27,168	27,168	0	0	0
221003 Staff Training	0	40,521	40,521	0	0	0
221009 Welfare and Entertainment	0	0	0	0	2,111	2,111
221016 Systems Recurrent costs	0	0	0	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	7,000	7,000
224011 Research Expenses	0	0	0	0	174,480	174,480
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	0	0
273104 Pension	0	91,634	91,634	0	40,434	40,434
Total Cost of Key Service Area 000005	2,061,237	1,208,562	3,269,799	1,410,605	2,525,198	3,935,803
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
211107 Boards, Committees and Council Allowances	0	22,500	22,500	0	0	0
221002 Workshops, Meetings and Seminars	0	148,000	148,000	0	6,000	6,000
221007 Books, Periodicals & Newspapers	0	500	500	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	0	0
221012 Small Office Equipment	0	25,000	25,000	0	0	0
221016 Systems Recurrent costs	0	80,000	80,000	0	10,755	10,755
222001 Information and Communication Technology Services.	0	20,000	20,000	0	0	0
224011 Research Expenses	0	60,000	60,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	7,245	7,245
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	0	0

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000006	0	1,050,000	1,050,000	0	24,000	24,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	128,000	128,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	170,000	170,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	112,000	112,000
221012 Small Office Equipment	0	2,000	2,000	0	0	0
221014 Bank Charges and other Bank related costs	0	0	0	0	27,000	27,000
221017 Membership dues and Subscription fees.	0	0	0	0	213,000	213,000
222001 Information and Communication Technology Services.	0	0	0	0	18,500	18,500
222002 Postage and Courier	0	0	0	0	500	500
223001 Property Management Expenses	0	0	0	0	60,000	60,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,087,840	1,087,840
223005 Electricity	0	0	0	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	280,000	280,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,820	2,820
228002 Maintenance-Transport Equipment	0	0	0	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	17,000	17,000
273104 Pension	0	0	0	0	17,301	17,301
Total Cost of Key Service Area 000007	0	200,000	200,000	0	2,368,961	2,368,961
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	20,000	20,000	0	60,885	60,885
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	89,416	89,416
221003 Staff Training	0	28,000	28,000	0	0	0
224001 Medical Supplies and Services	0	0	0	0	4,531	4,531
225101 Consultancy Services	0	0	0	0	8,708	8,708
Total Cost of Key Service Area 000013	0	68,000	68,000	0	163,539	163,539



**VOTE: 105** Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	260,000	260,000	0	80,000	80,000
211107 Boards, Committees and Council Allowances	0	300,000	300,000	0	69,349	69,349
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221004 Recruitment Expenses	0	0	0	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	130,000	130,000	0	102,000	102,000
221011 Printing, Stationery, Photocopying and Binding	0	350,524	350,524	0	0	0
221016 Systems Recurrent costs	0	60,000	60,000	0	0	0
223001 Property Management Expenses	0	50,400	50,400	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,020,076	1,020,076	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	0	0
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	24,000	24,000	0	10,000	10,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>269,349</b>	<b>269,349</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	2,500	2,500
224011 Research Expenses	0	20,000	20,000	0	0	0
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,500	2,500
225101 Consultancy Services	0	50,000	50,000	0	0	0
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>
<b>Total Cost for Department 001</b>	<b>2,061,237</b>	<b>6,270,502</b>	<b>8,331,739</b>	<b>1,410,605</b>	<b>5,486,988</b>	<b>6,897,592</b>
<b>Total Excluding Arrears</b>	<b>2,061,237</b>	<b>6,270,502</b>	<b>8,331,739</b>	<b>1,410,605</b>	<b>5,486,988</b>	<b>6,897,592</b>
<b>Development Budget Estimates</b>						

# VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1668 Retooling the Uganda Law Reform Commission						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	200,000	0	200,000	0	0	0
228004 Maintenance-Other Fixed Assets	57,999	0	57,999	0	0	0
312235 Furniture and Fittings - Acquisition	120,012	0	120,012	0	0	0
Total Cost of Key Service Area 000003	378,011	0	378,011	0	0	0
Total Cost for Project 1668	378,011	0	378,011	0	0	0
Total Excluding Arrears	378,011	0	378,011	0	0	0
Project 1931 Institutional Development of the Law Reform Commission						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	0	0	0	78,011	0	78,011
313221 Light ICT hardware - Improvement	0	0	0	100,000	0	100,000
Total Cost of Key Service Area 000003	0	0	0	378,011	0	378,011
Total Cost for Project 1931	0	0	0	378,011	0	378,011
Total Excluding Arrears	0	0	0	378,011	0	378,011
Total for Vote Function 02	8,709,750	0	8,709,750	7,275,603	0	7,275,603
Total Excluding Arrears	8,709,750	0	8,709,750	7,275,603	0	7,275,603
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460128 Translation, simplification and dissemination of laws						
211101 General Staff Salaries	0	0	0	593,710	0	593,710
211102 Contract Staff Salaries	0	0	0	508,920	0	508,920
211103 Statutory salaries	736,156	0	736,156	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	28,489	28,489
211107 Boards, Committees and Council Allowances	0	650,000	650,000	0	41,699	41,699
221001 Advertising and Public Relations	0	0	0	0	73,211	73,211
221002 Workshops, Meetings and Seminars	0	464,180	464,180	0	342,503	342,503
221003 Staff Training	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	300,000	300,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	0	0

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460128 Translation, simplification and dissemination of laws						
223001 Property Management Expenses	0	0	0	0	43,400	43,400
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,100,879	1,100,879
223005 Electricity	0	0	0	0	75,000	75,000
224011 Research Expenses	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	240,000	240,000	0	325,000	325,000
227001 Travel inland	0	400,000	400,000	0	141,668	141,668
227004 Fuel, Lubricants and Oils	0	141,640	141,640	0	0	0
Total Cost of Key Service Area 460128	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Total Cost for Department 001	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Total Excluding Arrears	736,156	3,295,820	4,031,976	1,102,630	2,171,849	3,274,479
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	4,031,976	0	4,031,976	3,274,479	0	3,274,479
Total Excluding Arrears	4,031,976	0	4,031,976	3,274,479	0	3,274,479
Vote Function 04 Reform of laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460129 Law reform proposals						
211101 General Staff Salaries	0	0	0	379,303	0	379,303
211102 Contract Staff Salaries	0	0	0	524,534	0	524,534
211103 Statutory salaries	619,679	0	619,679	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	405,000	405,000	0	0	0
211107 Boards, Committees and Council Allowances	0	471,026	471,026	0	0	0
221001 Advertising and Public Relations	0	0	0	0	33,551	33,551
221002 Workshops, Meetings and Seminars	0	371,529	371,529	0	0	0
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	200,000	200,000	0	230,000	230,000
221011 Printing, Stationery, Photocopying and Binding	0	47,000	47,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	50,000	50,000
224011 Research Expenses	0	203,560	203,560	0	1,689,969	1,689,969
225101 Consultancy Services	0	300,000	300,000	0	0	0

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460129 Law reform proposals						
227001 Travel inland	0	400,000	400,000	0	136,480	136,480
227004 Fuel, Lubricants and Oils	0	108,900	108,900	0	480,000	480,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	180,000	180,000
Total Cost of Key Service Area 460129	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Total Cost for Department 001	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Total Excluding Arrears	619,679	2,607,015	3,226,694	903,837	2,800,000	3,703,837
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	3,226,694	0	3,226,694	3,703,837	0	3,703,837
Total Excluding Arrears	3,226,694	0	3,226,694	3,703,837	0	3,703,837
Vote Function 05 Publications						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460130 Laws and reports publications and management						
211104 Employee Gratuity	0	0	0	0	330,239	330,239
212102 Medical expenses (Employees)	0	0	0	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	0	0	0	3,000	3,000
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	1,334,561	1,334,561
222002 Postage and Courier	0	0	0	0	1,000	1,000
227001 Travel inland	0	110,000	110,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	40,000	40,000
273104 Pension	0	0	0	0	51,200	51,200
Total Cost of Key Service Area 460130	0	150,000	150,000	0	1,800,000	1,800,000
Total Cost for Department 001	0	150,000	150,000	0	1,800,000	1,800,000
Total Excluding Arrears	0	150,000	150,000	0	1,800,000	1,800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	150,000	0	150,000	1,800,000	0	1,800,000
Total Excluding Arrears	150,000	0	150,000	1,800,000	0	1,800,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory services						
221008 Information and Communication Technology Supplies.	0	0	0	0	142,400	142,400
221016 Systems Recurrent costs	0	0	0	0	46,449	46,449
222001 Information and Communication Technology Services.	0	0	0	0	57,600	57,600
224011 Research Expenses	0	296,449	296,449	0	50,000	50,000
Total Cost of Key Service Area 000012	0	296,449	296,449	0	296,449	296,449
Total Cost for Department 001	0	296,449	296,449	0	296,449	296,449
Total Excluding Arrears	0	296,449	296,449	0	296,449	296,449
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	296,449	0	296,449	296,449	0	296,449
Total Excluding Arrears	296,449	0	296,449	296,449	0	296,449
Grand Total Vote 105	16,814,869	0	16,814,869	16,650,369	0	16,650,369
Total Excluding Arrears	16,814,869	0	16,814,869	16,650,369	0	16,650,369

VOTE: 105 Law Reform Commission (LRC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1668 Retooling the Uganda Law Reform Commission	378,011	0	378,011	0	0	0
1931 Institutional Development of the Law Reform Commission	0	0	0	378,011	0	378,011
Total Development for the Department 001	378,011	0	378,011	378,011	0	378,011
Total Excluding Arrears	378,011	0	378,011	378,011	0	378,011
Grand Total Vote	378,011	0	378,011	378,011	0	378,011
Total Excluding Arrears	378,011	0	378,011	378,011	0	378,011

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# VOTE: 105

## Law Reform Commission (LRC)

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Table V7: External Financing for the Vote

VOTE: 105

Law Reform Commission (LRC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142114	Sale of publications-From Private Entities	5.500	0.155
Total		5.500	0.155