

# VOTE: 105 Law Reform Commission (LRC)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

The strategic objectives of the Uganda Law Reform Commission is to

- 1 To revise and reform the laws with the view to making recommendations for their systematic improvement
- 2 To simplify and translate laws with a view to enhancing access and usability.
- 3 To enhance public participation in the law reform process from inception to dissemination
- 4 To enhance research, innovation, advocacy and networking for law reform
- 5 To ensure efficient and effective governance at the Commission.
- 6 To enhance the capacity and effectiveness of the functions of the Commission.
- 7 To enhance financial efficiency and sustainability

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	3.417	0.725	3.417	3.588	3.767	3.956	4.153
Non Wage	12.855	1.821	12.859	14.788	17.745	21.294	25.553
Dev. GoU	0.378	0.000	0.378	0.416	0.499	0.599	0.719
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>16.650</b>	<b>2.546</b>	<b>16.654</b>	<b>18.791</b>	<b>22.011</b>	<b>25.849</b>	<b>30.425</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>16.650</b>	<b>2.546</b>	<b>16.654</b>	<b>18.791</b>	<b>22.011</b>	<b>25.849</b>	<b>30.425</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>16.650</b>	<b>2.546</b>	<b>16.654</b>	<b>18.791</b>	<b>22.011</b>	<b>25.849</b>	<b>30.425</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>16 Governance and Security</b>							
01 Advocacy for law reform	0.300	0.001	0.000	1.000	2.000	3.000	3.000
02 General administration and support services	7.276	1.313	11.082	8.416	10.499	12.599	11.719
03 Translate, simplify and disseminate laws	3.274	0.560	2.172	3.088	4.099	1.400	6.000

# VOTE: 105      Law Reform Commission (LRC)

04 Reform of laws	3.704	0.575	3.100	5.500	5.000	6.556	7.110
05 Publications	1.800	0.021	0.000	0.443	0.000	1.797	2.000
<b>Total for the Programme</b>	<b>16.354</b>	<b>2.470</b>	<b>16.354</b>	<b>18.446</b>	<b>21.597</b>	<b>25.352</b>	<b>29.829</b>
<b>20 Legislation, Oversight and Representation</b>							
02 General administration and support services	0.296	0.076	0.050	0.050	0.100	0.150	0.100
03 Translate, simplify and disseminate laws	0.000	0.000	0.050	0.050	0.064	0.047	0.100
04 Reform of laws	0.000	0.000	0.200	0.245	0.250	0.300	0.396
<b>Total for the Programme</b>	<b>0.296</b>	<b>0.076</b>	<b>0.300</b>	<b>0.345</b>	<b>0.414</b>	<b>0.497</b>	<b>0.596</b>
<b>Total for the Vote: 105</b>	<b>16.650</b>	<b>2.546</b>	<b>16.654</b>	<b>18.791</b>	<b>22.011</b>	<b>25.849</b>	<b>30.425</b>

# VOTE: 105 Law Reform Commission (LRC)

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 16 Governance and Security</b>							
<b>Vote Function: 01 Advocay for law reform</b>							
<i>Recurrent</i>							
001 Law Reform	0.300	0.001	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.300</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Vote Function: 02 General administration and support services</b>							
<i>Recurrent</i>							
001 Finance and Administration	6.898	1.313	10.704	8.000	10.000	12.000	11.000
<i>Development</i>							
1668 Retooling the Uganda Law Reform Commission	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1931 Institutional Development of the Law Reform Commission	0.378	0.000	0.378	0.416	0.499	0.599	0.719
<b>Total for the Vote Function 02</b>	<b>7.276</b>	<b>1.313</b>	<b>11.082</b>	<b>8.416</b>	<b>10.499</b>	<b>12.599</b>	<b>11.719</b>
<b>Vote Function: 03 Translate, simplify and disseminate laws</b>							
<i>Recurrent</i>							
001 Law Revision	3.274	0.560	2.172	3.088	4.099	1.400	6.000
<b>Total for the Vote Function 03</b>	<b>3.274</b>	<b>0.560</b>	<b>2.172</b>	<b>3.088</b>	<b>4.099</b>	<b>1.400</b>	<b>6.000</b>
<b>Vote Function: 04 Reform of laws</b>							
<i>Recurrent</i>							
001 Law Reform	3.704	0.575	3.100	5.500	5.000	6.556	7.110
<b>Total for the Vote Function 04</b>	<b>3.704</b>	<b>0.575</b>	<b>3.100</b>	<b>5.500</b>	<b>5.000</b>	<b>6.556</b>	<b>7.110</b>
<b>Vote Function: 05 Publications</b>							
<i>Recurrent</i>							
001 Law Revision	1.800	0.021	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 05</b>	<b>1.800</b>	<b>0.021</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**VOTE: 105      Law Reform Commission (LRC)**

<b>Total for the Vote Function 05</b>								
<b>Total for the Programme 16</b>	<b>16.354</b>	<b>2.470</b>	<b>16.354</b>	<b>17.004</b>	<b>19.597</b>	<b>20.554</b>	<b>24.829</b>	
<b>Programme: 20 Legislation, Oversight and Representation</b>								
<b>Vote Function: 02 General administration and support services</b>								
<i>Recurrent</i>								
001 Finance and Administration	0.296	0.076	0.050	0.050	0.100	0.150	0.100	
<b>Total for the Vote Function 02</b>	<b>0.296</b>	<b>0.076</b>	<b>0.050</b>	<b>0.050</b>	<b>0.100</b>	<b>0.150</b>	<b>0.100</b>	
<b>Vote Function: 03 Translate, simplify and disseminate laws</b>								
<i>Recurrent</i>								
001 Law Revision	0.000	0.000	0.050	0.050	0.064	0.047	0.100	
<b>Total for the Vote Function 03</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>	<b>0.050</b>	<b>0.064</b>	<b>0.047</b>	<b>0.100</b>	
<b>Vote Function: 04 Reform of laws</b>								
<i>Recurrent</i>								
001 Law Reform	0.000	0.000	0.200	0.245	0.250	0.300	0.396	
<b>Total for the Vote Function 04</b>	<b>0.000</b>	<b>0.000</b>	<b>0.200</b>	<b>0.245</b>	<b>0.250</b>	<b>0.300</b>	<b>0.396</b>	
<b>Total for the Programme 20</b>	<b>0.296</b>	<b>0.076</b>	<b>0.300</b>	<b>0.345</b>	<b>0.414</b>	<b>0.497</b>	<b>0.596</b>	
<b>Total for the Vote: 105</b>	<b>16.650</b>	<b>2.546</b>	<b>16.654</b>	<b>17.349</b>	<b>20.011</b>	<b>21.051</b>	<b>25.425</b>	

# VOTE: 105 Law Reform Commission (LRC)

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes</b>	
<p>In the FY 2026/27, Uganda Law Reform Commission will initiate Law Revision and reform Programme 2026-2031 to respond to the changing needs of Ugandan society as provided for in the Fourth National Development and the Manifesto of the Ruling Government. In addition, the Commission will address the legal issues to ensure effective implementation of the 10-Fold Growth Strategy. The key planned out puts for the year 2026/27 include;</p> <ul style="list-style-type: none"> <li>• 3 compendia of Commercial Laws (taxation, environment and public health) will be prepared;</li> <li>• 2 Bills will be translated and simplified including the succession guide Act into 16 languages;</li> <li>• Transcribe Land Act, Cap. 236 into Braille to make it easy for the users;</li> <li>• Review and update the Index of the Laws of Uganda as at 30th June, 2027</li> <li>• Review of 10 Statutory Instruments and 5 bills and legislations</li> <li>• Conduct 2 Studies on electronic evidence and use of technology in administration of Justice as well as other studies on Bills and regulations requested by other Ministries Departments and Agencies;</li> <li>• As part of the gender and equity intervention, the Commission will implement 2 HIV/AIDS mainstreaming interventions and review 1 legislation National Climate change Act to address gaps in climate change adaptation and mitigation; and</li> <li>• Continue to provide administrative services and enhance the capacities of the available staff in legal professional and Development.</li> </ul>	<p>In the medium term the Commission will prioritize high-impact reforms that directly influence investment climate, ease of doing business, and financial flow in Uganda. These include the following;</p> <ul style="list-style-type: none"> <li>• Update and enact outdated laws for emerging sectors as will be identified in the legal reform and review programme 2026-2030 in line with NDP IV;</li> <li>• Establish Legal Reform Coordination Framework between relevant agencies,</li> <li>• Introduce Development of Impact Assessment (DIA) for all new Bills.</li> <li>• Institutionalize Legal Conformity Checks in policy and planning approval as well as periodic legal audits under each NDP cycle; and</li> <li>• Build capacity in legal-policy analysis within MDAs.</li> </ul>
<b>Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate</b>	
<p>The Uganda Law Reform Commission will;</p> <p>Induct 20 Members of Parliament and 2 Committees of Parliament to strengthen the capacity in develop and drafting legislation. In addition, the commission will provide Legal Advisory opinions on Bills and Laws to ensure that 90% of legal advisories are adopted by Parliament.</p>	<p>The will automate the legislation and Bill tracking systems, induct 30 member of Parliament and continue to provide legal opinions on key legislations.</p>

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	16 Governance and Security
<b>Vote Function:</b>	02 General administration and support services
<b>Department:</b>	001 Finance and Administration

**VOTE: 105**      **Law Reform Commission (LRC)**

<b>Vote Function:</b>	02 General administration and support services			
<b>Key Service Area:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% of Internal audit recommendations implemented	Percentage	2023/24	29%	100%
Number of Audit development research activities undertaken	Number	2023/24	3	4
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Proportion of external Audit recommendations implemented	Percentage	2023/24	50%	100%
<b>Key Service Area:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% of staff appraised on performance	Percentage	2023/24	1%	100%
No. of staff trained	Number	2023/24	41	5
Number of capacity building interventions undertaken	Number	2023/24	14	2
Value of retirement benefits paid	Number	2023/24	4.2320000000000002	1.12bn
Value of salaries paid	Number	2023/24	1052.24	3.17bn
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% of institutional planned outputs on track	Percentage	2023/24	70%	100%
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Number of performance reviews conducted	Number	2023/24	4	4
<b>Key Service Area:</b>	000007 Procurement and Disposal Services			

# VOTE: 105 Law Reform Commission (LRC)

<b>Vote Function:</b>	02 General administration and support services			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
PPDA Audit Rating	Number	2023/24	Satisfactory	20
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	2
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Senior management meetings held	Number	2023/24	6	10
Proportion of institutional processes automated(%)	Percentage	2023/24	30%	80%
Value of ICT services enhanced.	Number	2023/24	0.40	378
Value of utilities, rents, repairs, maintenances and subscriptions paid.	Number	2023/24	6	2.741bn
<b>Key Service Area:</b>	000089 Climate Change Mitigation			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	2
<b>Key Service Area:</b>	000090 Climate Change Adaptation			

**VOTE: 105**      **Law Reform Commission (LRC)**

<b>Vote Function:</b>	02 General administration and support services			
<b>PIAP Output:</b>	Management and Administrative Services coordinated			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	2
<b>Project:</b>	1931 Institutional Development of the Law Reform Commission			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Institutions Retooled			
<b>Programme Intervention:</b>	169111 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%
<b>Vote Function:</b>	03 Translate, simplify and disseminate laws			
<b>Department:</b>	001 Law Revision			
<b>Key Service Area:</b>	460128 Translation, simplification and dissemination of laws			
<b>PIAP Output:</b>	Certainty of laws and regulations ensured			
<b>Programme Intervention:</b>	162111 Strengthen coordination of the policy and legislative-making processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of stakeholder engagements conducted	Number	2023/24	8	10
No. of Commercial laws and administrative reforms updated to promote competitiveness and regional integration	Number	2023/24	3	6
Number of laws translated into local languages	Number	2023/24	73	2
<b>Vote Function:</b>	04 Reform of laws			
<b>Department:</b>	001 Law Reform			
<b>Key Service Area:</b>	460129 Law reform proposals			
<b>PIAP Output:</b>	Legislation developed for effective governance			
<b>Programme Intervention:</b>	162111 Strengthen coordination of the policy and legislative-making processes			

# VOTE: 105 Law Reform Commission (LRC)

<b>Vote Function:</b>	04 Reform of laws			
<b>PIAP Output:</b>	Legislation developed for effective governance			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of bills reviewed and drafted	Number	2023/24	52	5
Number of Statutory Instruments reviewed and drafted	Number	2023/24	92	10
<b>Programme:</b>	20 Legislation, Oversight and Representation			
<b>Vote Function:</b>	02 General administration and support services			
<b>Department:</b>	001 Finance and Administration			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Members of Parliament inducted			
<b>Programme Intervention:</b>	204113 Strengthen the capacity of programme actors to undertake their mandate			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Committees inducted	Number	2023/24	0	2
Number of MPs inducted	Number	2023/24	529	20
<b>Vote Function:</b>	03 Translate, simplify and disseminate laws			
<b>Department:</b>	001 Law Revision			
<b>Key Service Area:</b>	000012 Legal and Advisory services			
<b>PIAP Output:</b>	Legislative reviews and updates conducted			
<b>Programme Intervention:</b>	201114 Conduct legislative reviews and updates			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of legislations updated	Number	2023/24	12	2
Proportion of legal advisories adopted by Parliament (%)	Percentage	2023/24	40%	90%
<b>Vote Function:</b>	04 Reform of laws			
<b>Department:</b>	001 Law Reform			
<b>Key Service Area:</b>	000012 Legal and Advisory services			
<b>PIAP Output:</b>	Collaboration between legislative actors enhanced			
<b>Programme Intervention:</b>	201115 Hold collaborative legislative drafting sessions among actors			

**VOTE: 105**      **Law Reform Commission (LRC)**

<b>Vote Function:</b>	04 Reform of laws			
<b>PIAP Output:</b>	Collaboration between legislative actors enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of recommendations adopted from the collaborative engagements (%)	Percentage	2023/24	12%	90%
<b>PIAP Output:</b>	Legislative reviews and updates conducted			
<b>Programme Intervention:</b>	201114 Conduct legislative reviews and updates			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of legislations updated	Number	2023/24	12	20
Proportion of legal advisories adopted by Parliament (%)	Percentage	2023/24	40%	90%

**V5: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2025/26</b>	<b>Projection FY2026/27</b>
142114	Sale of publications-From Private Entities	0.000	0.000
142154	Sale of publications-From Government Units	0.155	1.500
<b>Total</b>		<b>0.155</b>	<b>1.500</b>