

VOTE: 105 Law Reform Commission (LRC)

I. VOTE MISSION STATEMENT

To undertake timely reform update and dissemination of laws in line with the social cultural and economic needs and values of the people of Uganda through inclusive research consultation and innovation

II. STRATEGIC OBJECTIVE

The following are strategic objectives

To Revise and Reform the laws with the view of making recommendations for their systematic improvement

To simplify and translate laws for enhanced access and usability

To strengthen the Commission for effective and efficient service delivery

III. MAJOR ACHIEVEMENTS IN 2025/26

The Uganda Law Reform Commission received 46.3% (UGX 7,716,960,403) in Second Quarter of FY 2025/26, out of the approved budget of UGX 15,192,279,925. Out of the released funds, Ushs 6,054,626,335/= was spent translating into absorption rate of 78.5%.

By end of the Second Quarter, the Commission prepared the first draft of the 7th Revised edition of the subsidiary laws which contains various volumes. 150 copies of volume 11, No. 2 of the draft Uganda Living Law Journal were printed. Prepared and updated 2 policy documents including the Index as of 31st December 2025 and draft of Annual Volumes of the subsidiary laws and validated. 5 Compendia including land, Commercial, Family Civil and Criminal and electoral laws were all prepared and in place. As part of the gender and equity interventions, the Commission printed 100 copies of 4 simplified legislations including a Guide on Custody and Maintenance of Children in Uganda, a guide on Adoption and Guardianship of Children in Uganda, a guide on succession in Uganda and succession resource. These copies were distributed to the Judiciary during the National Open Court Day on 15th December 2025. Technical Issues Papers of 3 laws (Developing Legislation for Digital Assets, legislation to govern Burial and Cremation, Identification of offenders Act, Cap.127) were initiated to commence the review process.

The Commission collected Non-Tax Revenue of Ugx 199,673,994 for the period ended Quarter 2 for the financial year started 2025/26. This was an improvement of 65% in comparison with the collections for Quarter one of FY 2025/26 which amounted to Ushs 120M. The Commission was equipped and provided with tools to implement planned activities in line with its mandate.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	3.417	1.391	3.417	3.588	3.767	3.956	4.153
	Non-Wage	12.855	4.663	14.219	14.909	17.622	18.749	23.256
Devt.	GoU	0.378	0.000	0.378	0.416	0.499	0.599	0.719
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	16.650	6.054	18.014	18.913	21.888	23.303	28.128	
Total GoU+Ext Fin (MTEF)	16.650	6.054	18.014	18.913	21.888	23.303	28.128	
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total Budget	16.650	6.054	18.014	18.913	21.888	23.303	28.128	
Total Vote Budget Excluding Arrears	16.650	6.054	18.014	18.913	21.888	23.303	28.128	

VOTE: 105 Law Reform Commission (LRC)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:16 Governance and Security	17.336	0.378
Vote Function:02 General administration and support services	12.064	0.378
001 Finance and Administration	12.064	0.378
Vote Function:03 Translate, simplify and disseminate laws	2.172	0.000
001 Law Revision	2.172	0.000
Vote Function:04 Reform of laws	3.100	0.000
001 Law Reform	3.100	0.000
Programme:20 Legislation, Oversight and Representation	0.300	0.000
Vote Function:02 General administration and support services	0.050	0.000
001 Finance and Administration	0.050	0.000
Vote Function:03 Translate, simplify and disseminate laws	0.050	0.000
001 Law Revision	0.050	0.000
Vote Function:04 Reform of laws	0.200	0.000
001 Law Reform	0.200	0.000
Total for the Vote	17.636	0.378

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance and Security

Vote Function: 02 General administration and support services

Department: 001 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of Internal audit recommendations implemented	Percentage	2023/24	29%	100%
Number of Audit development research activities undertaken	Number	2023/24	3	4
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Proportion of external Audit recommendations implemented	Percentage	2023/24	50%	100%

Key Service Area: 000005 Human Resource Management

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of staff appraised on performance	Percentage	2023/24	1%	100%
No. of staff trained	Number	2023/24	41	47
Number of capacity building interventions undertaken	Number	2023/24	14	10
Value of retirement benefits paid	Value	2023/24	4.2320000000000002	1.12bn
Value of salaries paid	Value	2023/24	1052.24	3.417bn

Key Service Area: 000006 Planning and Budgeting services

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

VOTE: 105 Law Reform Commission (LRC)**Vote Function: 02 General administration and support services****Department: 001 Finance and Administration****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of institutional planned outputs on track	Percentage	2023/24	70%	100%
Gender and Equity budgeting compliance score	Number	2023/24	0.57	75
No. of performance reports submitted	Number	2023/24	4	5
No. of project concepts prepared	Number	2023/24	1	2
Number of joint M&E conducted	Number	2023/24	0	4
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Number of performance reviews conducted	Number	2023/24	4	4

Key Service Area: 000007 Procurement and Disposal Services**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	12
PPDA Audit Rating	Number	2023/24	Satisfactory	20
Proportion of institutional processes automated(%)	Percentage	2023/24	30%	50%

Key Service Area: 000013 HIV/AIDS Mainstreaming**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	4

VOTE: 105 Law Reform Commission (LRC)**Vote Function: 02 General administration and support services****Department: 001 Finance and Administration****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Senior management meetings held	Number	2023/24	6	16
Proportion of institutional processes automated(%)	Percentage	2023/24	30%	80%
Value of ICT services enhanced.	Value	2023/24	0.40	378
Value of utilities, rents, repairs, maintenances and subscriptions paid.	Value	2023/24	6	2.741bn

Key Service Area: 000089 Climate Change Mitigation**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	2

Key Service Area: 000090 Climate Change Adaptation**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	2

Project: 1931 Institutional Development of the Law Reform Commission**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

VOTE: 105 Law Reform Commission (LRC)

Vote Function: 02 General administration and support services

Project: 1931 Institutional Development of the Law Reform Commission

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

Vote Function: 03 Translate, simplify and disseminate laws

Department: 001 Law Revision

Key Service Area: 460128 Translation, simplification and dissemination of laws

PIAP Output: Certainty of laws and regulations ensured

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of stakeholder engagements conducted	Number	2023/24	8	10
No. of Commercial laws and administrative reforms updated to promote competitiveness and regional integration	Number	2023/24	3	6
Number of laws translated into local languages	Number	2023/24	73	2

Vote Function: 04 Reform of laws

Department: 001 Law Reform

Key Service Area: 460129 Law reform proposals

PIAP Output: Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of bills reviewed and drafted	Number	2023/24	52	5

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Vote Function: 04 Reform of laws

Department: 001 Law Reform

Key Service Area: 460129 Law reform proposals

PIAP Output: Legislation developed for effective governance

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional policies, laws and regulatory frameworks reviewed and harmonised	Number	2023/24	8	5
Number of Statutory Instruments reviewed and drafted	Number	2023/24	92	10

Programme: 20 Legislation, Oversight and Representation

Vote Function: 02 General administration and support services

Department: 001 Finance and Administration

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Members of Parliament inducted

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Committees inducted	Number	2023/24	0	2
Number of MPs inducted	Number	2023/24	529	20

Vote Function: 03 Translate, simplify and disseminate laws

Department: 001 Law Revision

Key Service Area: 000012 Legal and Advisory services

PIAP Output: Legislative reviews and updates conducted

Programme Intervention: 201114 Conduct legislative reviews and updates

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of legislations updated	Number	2023/24	12	2
Proportion of legal advisories adopted by Parliament (%)	Percentage	2023/24	40%	90%

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Vote Function: 04 Reform of laws

Department: 001 Law Reform

Key Service Area: 000012 Legal and Advisory services

PIAP Output: Legislative reviews and updates conducted

Programme Intervention: 201114 Conduct legislative reviews and updates

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of legislations updated	Number	2023/24	12	20
Proportion of legal advisories adopted by Parliament (%)	Percentage	2023/24	40%	90%

PIAP Output: Collaboration between legislative actors enhanced

Programme Intervention: 201115 Hold collaborative legislative drafting sessions among actors

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of recommendations adopted from the collaborative engagements (%)	Percentage	2023/24	12%	90%

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VI. VOTE NARRATIVE

Vote Challenges

The Uganda Law Reform Commission is affected by the following Challenges;

- a) The current staff structure is at 57% filled with vacancies in key positions. Consequently, they are instances of delays in finalising some of the planned activities
- b) The Commission is not fully constituted since July, 2024. This has implications on the governance, management and strategic guidance of the Commission
- d) The Commission faced some challenge of old fleet during the quarter. As result, they were frequent breakdowns of aging vehicles, and rising maintenance costs which amounted Ushs 154.9M. It is recommended that aging fleet be boarded off in a phased manner funds and authority to acquire new vehicles be given to the Commission.

Plans to improve Vote Performance

In the medium term the Commission will prioritize high-impact reforms that directly influence investment climate, ease of doing business, and financial flow in Uganda in line with the 10-fold Growth Strategy. These include the following; recruit more staff to fill the structure and ensure the Uganda Law Reform Commission Members are fully constituted; Update and enact outdated laws for emerging sectors in line with NDP IV; improve coordination between relevant agencies, undertake post enactment evaluation for all new Bills, strengthen capacity in legal-policy analysis and automate the legislation and Bill tracking systems, induct 529 members of Parliament and continue to provide legal opinions on key legislations.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 105 Law Reform Commission (LRC)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142114	Sale of publications-From Private Entities	0.000	0.000
142154	Sale of publications-From Government Units	0.155	1.500
Total		0.155	1.500

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
ASSISTANT ACCOUNTANT	LR7	2	1
ASSISTANT PROCUREMENT OFFICER	LR5	1	0
Chairperson	UIS-Legal	1	0
COMMISSIONER - LAW REFORM	LR1B	1	0
COMMISSIONER - LAW REVISION	LR1B	1	0
DRIVER	LR8	10	7
INTERNAL AUDITOR	LR3	1	0
LEGAL OFFICER	LR4	14	3
LIBRARIAN	LR4	1	0
OFFICE ATTENDANT	LR8	6	4
PERSONAL SECRETARY	LR4	3	0
PRINCIPAL PERSONAL SECRETARY	LR2B	1	0
PROCUREMENT OFFICER	LR4	1	0
RECORDS ASSISTANT	LR7	1	0
SENIOR ACCOUNTANT	LR3	1	0
SENIOR ECONOMIST	LR3	1	0
SENIOR LEGAL OFFICER	LR3	8	3
Senior Management Information System Officer	LR3	1	0
SOCIOLOGIST	LR4	1	0
STENOGRAPHER SECRETARY	LR5	4	2

VOTE: 105 Law Reform Commission (LRC)**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
ASSISTANT ACCOUNTANT	LR7	2	1	1	1	2,152,000	25,824,000
ASSISTANT PROCUREMENT OFFICER	LR5	1	0	1	1	3,810,000	45,720,000
Chairperson	UIS-Legal	1	0	1	1	8,457,300	101,487,600
COMMISSIONER - LAW REFORM	LR1B	1	0	1	1	10,084,500	121,014,000
COMMISSIONER - LAW REVISION	LR1B	1	0	1	1	10,084,500	121,014,000
DRIVER	LR8	10	7	3	3	1,611,200	58,003,200
INTERNAL AUDITOR	LR3	1	0	1	1	6,105,000	73,260,000
LEGAL OFFICER	LR4	14	3	11	11	6,105,000	805,860,000
LIBRARIAN	LR4	1	0	1	1	6,105,000	73,260,000
OFFICE ATTENDANT	LR8	6	4	2	2	1,611,200	38,668,800
PERSONAL SECRETARY	LR4	3	0	3	3	6,105,000	219,780,000
PRINCIPAL PERSONAL SECRETARY	LR2B	1	0	1	1	6,624,000	79,488,000
PROCUREMENT OFFICER	LR4	1	0	1	1	6,105,000	73,260,000
RECORDS ASSISTANT	LR7	1	0	1	1	2,152,000	25,824,000
SENIOR ACCOUNTANT	LR3	1	0	1	1	7,038,000	84,456,000
SENIOR ECONOMIST	LR3	1	0	1	1	7,038,000	84,456,000
SENIOR LEGAL OFFICER	LR3	8	3	5	5	7,038,000	422,280,000
Senior Management Information System Officer	LR3	1	0	1	1	7,452,000	89,424,000
SOCIOLOGIST	LR4	1	0	1	1	6,105,000	73,260,000
STENOGRAPHER SECRETARY	LR5	4	2	2	2	3,810,000	91,440,000
Total					40	115,592,700	2,707,779,600