

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	3.417	3.417	0.854	0.725	25.0 %	21.0 %	84.9 %
	Non-Wage	12.855	12.855	2.525	1.821	20.0 %	14.2 %	72.1 %
Devt.	GoU	0.378	0.378	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		16.650	16.650	3.379	2.546	20.3 %	15.3 %	75.3 %
Total GoU+Ext Fin (MTEF)		16.650	16.650	3.379	2.546	20.3 %	15.3 %	75.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		16.650	16.650	3.379	2.546	20.3 %	15.3 %	75.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		16.650	16.650	3.379	2.546	20.3 %	15.3 %	75.3 %
Total Vote Budget Excluding Arrears		16.650	16.650	3.379	2.546	20.3 %	15.3 %	75.3 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Programme:16 Governance and Security	16.354	16.354	3.270	2.470	20.0 %	15.1 %	75.5%
Vote Function:01 Advocay for law reform	0.300	0.300	0.050	0.001	16.7 %	0.3 %	2.0%
Vote Function:02 General administration and support services	7.276	7.276	1.550	1.313	21.3 %	18.0 %	84.7%
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	0.729	0.560	22.3 %	17.1 %	76.8%
Vote Function:04 Reform of laws	3.704	3.704	0.727	0.575	19.6 %	15.5 %	79.1%
Vote Function:05 Publications	1.800	1.800	0.214	0.021	11.9 %	1.2 %	9.8%
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1%
Vote Function:02 General administration and support services	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1%
Vote Function:03 Translate, simplify and disseminate laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Reform of laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	16.650	16.650	3.380	2.546	20.3 %	15.3 %	75.3 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:01 Advocay for law reform**

0.049	Bn Shs	Department : 001 Law Reform
		Reason: The Commission held few meetings in the quarter

Items

0.049	UShs	221002 Workshops, Meetings and Seminars
		Reason: In the first quarter, the commission undertakes desk reviews. These funds will be spent in the subsequent quarters

Vote Function:02 General administration and support services

0.148	Bn Shs	Department : 001 Finance and Administration
		Reason: These funds could not be spent due to the limited staff capacity

Items

0.045	UShs	228002 Maintenance-Transport Equipment
		Reason: The availabel procurement of services could not abosrb the funds. However, thses will spent in the subsequent quarter

0.036	UShs	211104 Employee Gratuity
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Reason:

0.021	UShs	212102 Medical expenses (Employees)
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Reason: There were no major Health concerns in the quarter

0.015	UShs	221008 Information and Communication Technology Supplies.
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Reason:

0.014	UShs	223001 Property Management Expenses
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Reason: These funds will be spent as when requests are submitted.

Vote Function:03 Translate, simplify and disseminate laws

0.129	Bn Shs	Department : 001 Law Revision
		Reason: This was due to less meetings held. Normally workshops and engagements are held in quarter two.

Items

0.070	UShs	225101 Consultancy Services
		Reason: This was due to delays in finalization of the necessary documentation for procurement. Procurement of the consultant will be undertaken in the next quarter

0.031	UShs	221002 Workshops, Meetings and Seminars
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VOTE: 105 Law Reform Commission (LRC)

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:03 Translate, simplify and disseminate laws**

Reason: Usually most of the workshops and meetings are held in quarte two after concept notes have ben developed

0.020 UShs 221001 Advertising and Public Relations

Reason: The funds were programmed for the country media campaign programmed in the next quarter

0.009 UShs 211107 Boards, Committees and Council Allowances

Reason: The Commission has very few Commission members than expected

Vote Function:04 Reform of laws**0.151** Bn Shs Department : 001 Law Reform

Reason: NA

*Items***0.072** UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason:

0.031 UShs 227001 Travel inland

Reason:

Vote Function:05 Publications**0.193** Bn Shs Department : 001 Law Revision

Reason: NA

*Items***0.142** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

0.020 UShs 212102 Medical expenses (Employees)

Reason:

0.016 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason:

0.014 UShs 273104 Pension

Reason:

Programme:20 Legislation, Oversight and Representation**Vote Function:02 General administration and support services****0.034** Bn Shs Department : 001 Finance and Administration

Reason: These funds will be spent the next quarter

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

(i) Major unspent balances

Departments , Projects

Programme:20 Legislation, Oversight and Representation

Vote Function:02 General administration and support services

Items

0.032 UShs 221008 Information and Communication Technology Supplies.

Reason: These will be spent during quarter two

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:16 Governance and Security			
Vote Function:01 Advocay for law reform			
Department:001 Law Reform			
Key Service Area: 460131 Pre - enactment and post enactment advocay			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of subsidiary legislations drafted	Number	2	1
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of subsidiary legislations drafted	Number	2	1
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of subsidiary legislations drafted	Number	2	1
Number of Policies reviewed	Number	1	0
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of subsidiary legislations drafted	Number	2	1

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Programme:16 Governance and Security				
Vote Function:02 General administration and support services				
Department:001 Finance and Administration				
Key Service Area: 000007 Procurement and Disposal Services				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of subsidiary legislations drafted		Number	2	1
Key Service Area: 000013 HIV/AIDS Mainstreaming				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of subsidiary legislations drafted		Number	4	1
Number of Policies reviewed		Number	1	0
Key Service Area: 000014 Administrative and Support Services				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of subsidiary legislations drafted		Number	4	1
Key Service Area: 000089 Climate Change Mitigation				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of ordinances reviewed		Number	2	0
Number of Local Government staff trained in legislative processes		Number	4	0

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Programme:16 Governance and Security			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of ordinances reviewed	Number	2	0
Number of Local Government staff trained in legislative processes	Number	4	0
Project:1931 Institutional Development of the Law Reform Commission			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	100%	
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	
Number of Vehicles Procured	Number	1	
% of retooling budget implemented	Percentage	100%	
Vote Function:03 Translate, simplify and disseminate laws			
Department:001 Law Revision			
Key Service Area: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted	Number	4	0
Number of subsidiary legislations drafted	Number	2	1

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Programme:16 Governance and Security				
Vote Function:04 Reform of laws				
Department:001 Law Reform				
Key Service Area: 460129 Law reform proposals				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of subsidiary legislations drafted		Number	2	1
Vote Function:05 Publications				
Department:001 Law Revision				
Key Service Area: 460130 Laws and reports publications and management				
PIAP Output: 16211102 Legislation developed for effective governance				
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Bills reviewed and drafted		Number	4	0
Number of subsidiary legislations drafted		Number	2	1
Programme:20 Legislation, Oversight and Representation				
Vote Function:02 General administration and support services				
Department:001 Finance and Administration				
Key Service Area: 000012 Legal and Advisory services				
PIAP Output: 20111401 Legislative reviews and updates conducted				
Programme Intervention: 201114 Conduct legislative reviews and updates				
PIAP Output Indicators		Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of legislations updated		Number	1	
Proportion of laws aligned to international treaties (%)		Percentage	80%	
Number of post legislative study reports produced		Number	1	
Proportion of legal advisories adopted by Parliament (%)		Percentage	80%	

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Performance highlights for the Quarter

By end of the first quarter of FY 2025/26, the Uganda Law Reform Commission updated the Index of Laws as at 30th September, 2025 including the Cumulative Supplement, 2025. The Commission prepared the First draft of compendium of with Electoral laws and updated 5 volumes of statutory instruments. The Commission undertook preparatory activities for the Translation of the Local Council Courts Act, Cap 18 into 14 Ugandan languages. This provided a foundation for translations. The Commission prepared the Compendium of Civil and Criminal, Commercial and Land laws. This resulted into preparation of the 1st draft of the same laws compiled. Principal and subsidiary laws that will form part of the final compendium were identified for ease of reference

Variations and Challenges

The Uganda Law Reform Commission was affected by the following;

- i) Capacity gaps due to government policy banning of recruitment by MDAs. currently 50% of the structure is filled
- ii) Governance challenges. Currently, the commission has no Chairperson and Members of the Commission

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Key Service Area***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	3.270	2.470	20.0 %	15.1 %	75.5 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.050	0.001	16.7 %	0.3 %	2.0 %
460131 Pre - enactment and post enactment advocacy	0.300	0.300	0.050	0.001	16.7 %	0.3 %	2.0 %
Vote Function:02 General administration and support services	7.276	7.276	1.550	1.313	21.3 %	18.0 %	84.7 %
000001 Audit and Risk Management	0.131	0.131	0.015	0.015	11.5 %	11.5 %	100.0 %
000003 Facilities and Equipment Management	0.378	0.378	0.000	0.000	0.0 %	0.0 %	
000005 Human Resource Management	3.936	3.936	1.098	0.961	27.9 %	24.4 %	87.5 %
000006 Planning and Budgeting services	0.024	0.024	0.000	0.000	0.0 %	0.0 %	
000007 Procurement and Disposal Services	2.369	2.369	0.378	0.299	16.0 %	12.6 %	79.1 %
000013 HIV/AIDS Mainstreaming	0.164	0.164	0.024	0.003	14.7 %	1.8 %	12.5 %
000014 Administrative and Support Services	0.269	0.269	0.035	0.035	13.0 %	13.0 %	100.0 %
000089 Climate Change Mitigation	0.003	0.003	0.000	0.000	0.0 %	0.0 %	
000090 Climate Change Adaptation	0.003	0.003	0.000	0.000	0.0 %	0.0 %	
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	0.729	0.560	22.3 %	17.1 %	76.8 %
460128 Translation, simplification and dissemination of laws	3.274	3.274	0.729	0.560	22.3 %	17.1 %	76.8 %
Vote Function:04 Reform of laws	3.704	3.704	0.727	0.575	19.6 %	15.5 %	79.1 %
460129 Law reform proposals	3.704	3.704	0.727	0.575	19.6 %	15.5 %	79.1 %
Vote Function:05 Publications	1.800	1.800	0.214	0.021	11.9 %	1.2 %	9.8 %
460130 Laws and reports publications and management	1.800	1.800	0.214	0.021	11.9 %	1.2 %	9.8 %
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1 %
Vote Function:02 General administration and support services	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1 %
000012 Legal and Advisory services	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1 %
Total for the Vote	16.650	16.650	3.380	2.546	20.3 %	15.3 %	75.3 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.959	1.959	0.854	0.725	43.6 %	37.0 %	84.9 %
211102 Contract Staff Salaries	1.458	1.458	0.000	0.000	0.0 %	0.0 %	0.0 %
211104 Employee Gratuity	0.670	0.670	0.083	0.047	12.4 %	7.0 %	56.6 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.542	1.542	0.395	0.392	25.6 %	25.4 %	99.2 %
211107 Boards, Committees and Council Allowances	0.291	0.291	0.130	0.121	44.7 %	41.6 %	93.1 %
212101 Social Security Contributions	0.342	0.342	0.090	0.080	26.3 %	23.4 %	88.9 %
212102 Medical expenses (Employees)	0.101	0.101	0.044	0.003	43.6 %	3.0 %	6.8 %
212103 Incapacity benefits (Employees)	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.121	0.121	0.020	0.000	16.6 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	0.825	0.825	0.140	0.060	17.0 %	7.3 %	42.9 %
221003 Staff Training	0.015	0.015	0.015	0.015	100.0 %	100.0 %	100.0 %
221004 Recruitment Expenses	0.005	0.005	0.000	0.000	0.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.011	0.011	0.004	0.000	36.4 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.212	0.212	0.085	0.037	40.0 %	17.4 %	43.5 %
221009 Welfare and Entertainment	0.394	0.394	0.125	0.120	31.7 %	30.4 %	96.0 %
221011 Printing, Stationery, Photocopying and Binding	1.552	1.552	0.150	0.008	9.7 %	0.5 %	5.3 %
221014 Bank Charges and other Bank related costs	0.027	0.027	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.063	0.063	0.030	0.030	47.5 %	47.5 %	100.0 %
221017 Membership dues and Subscription fees.	0.263	0.263	0.140	0.137	53.2 %	52.1 %	97.9 %
222001 Information and Communication Technology Services.	0.081	0.081	0.023	0.021	28.4 %	25.9 %	91.3 %
222002 Postage and Courier	0.002	0.002	0.001	0.000	66.7 %	0.0 %	0.0 %
223001 Property Management Expenses	0.110	0.110	0.024	0.010	21.7 %	9.1 %	41.7 %
223003 Rent-Produced Assets-to private entities	2.189	2.189	0.380	0.379	17.4 %	17.3 %	99.7 %
223005 Electricity	0.150	0.150	0.022	0.022	14.7 %	14.7 %	100.0 %
224001 Medical Supplies and Services	0.005	0.005	0.000	0.000	0.0 %	0.0 %	0.0 %
224011 Research Expenses	1.914	1.914	0.200	0.181	10.4 %	9.5 %	90.5 %
225101 Consultancy Services	0.381	0.381	0.070	0.000	18.4 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	0.318	0.318	0.060	0.029	18.9 %	9.1 %	48.3 %
227004 Fuel, Lubricants and Oils	0.760	0.760	0.120	0.099	15.8 %	13.0 %	82.5 %
228001 Maintenance-Buildings and Structures	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.150	0.150	0.060	0.015	40.0 %	10.0 %	25.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.247	0.247	0.088	0.000	35.6 %	0.0 %	0.0 %
273104 Pension	0.109	0.109	0.027	0.013	24.8 %	11.9 %	48.1 %
312221 Light ICT hardware - Acquisition	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.078	0.078	0.000	0.000	0.0 %	0.0 %	0.0 %
313221 Light ICT hardware - Improvement	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	16.650	16.650	3.380	2.544	20.3 %	15.3 %	75.3 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	3.270	2.470	20.00 %	15.10 %	75.54 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.050	0.001	16.67 %	0.33 %	2.0 %
Departments							
001 Law Reform	0.300	0.300	0.050	0.001	16.7 %	0.3 %	2.0 %
Development Projects							
N/A							
Vote Function:02 General administration and support services	7.276	7.276	1.550	1.313	21.30 %	18.05 %	84.7 %
Departments							
001 Finance and Administration	6.898	6.898	1.550	1.313	22.5 %	19.0 %	84.7 %
Development Projects							
1931 Institutional Development of the Law Reform Commission	0.378	0.378	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	0.729	0.560	22.26 %	17.10 %	76.8 %
Departments							
001 Law Revision	3.274	3.274	0.729	0.560	22.3 %	17.1 %	76.8 %
Development Projects							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	0.727	0.575	19.63 %	15.52 %	79.1 %
Departments							
001 Law Reform	3.704	3.704	0.727	0.575	19.6 %	15.5 %	79.1 %
Development Projects							
N/A							
Vote Function:05 Publications	1.800	1.800	0.214	0.021	11.89 %	1.17 %	9.8 %
Departments							
001 Law Revision	1.800	1.800	0.214	0.021	11.9 %	1.2 %	9.8 %
Development Projects							
N/A							

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.110	0.076	37.11 %	25.64 %	69.09 %
Vote Function:02 General administration and support services	7.276	7.276	1.550	1.313	21.30 %	18.05 %	84.7 %
Departments							
001 Finance and Administration	0.296	0.296	0.110	0.076	37.1 %	25.6 %	69.1 %
Development Projects							
N/A							
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	0.729	0.560	22.26 %	17.10 %	76.8 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	0.727	0.575	19.63 %	15.52 %	79.1 %
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	16.650	16.650	3.380	2.546	20.3 %	15.3 %	75.3 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
<i>Departments</i>		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocacy		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Develop Concept note and advocacy materials	Concept paper and draft advocacy materials on the Guide on Adoption and Guardianship of Children developed. To guide on resolution of adoption and guardianship disputes.	
Develop Concept note and advocacy materials	5 new volumes of the 7th Revised Edition of Subsidiary Laws proofread and updated. These included new regulations made by the Uganda Civil Aviation Authority and will be included in the 7th Revised edition of the laws of Uganda. 15 Ministries Departments were engaged and consulted during the revision exercise of Statutory Instruments.	The advocacy of the 7th revised edition of subsidiary laws of Uganda will be undertaken after publication of the revised statutory instruments.
Develop Concept note and advocacy materials	Concept paper developed and Advocacy materials in form of a draft User Guide to custody and maintenance of children developed. To guide on resolution of custody and maintenance disputes.	

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221002 Workshops, Meetings and Seminars		765.601
	Total For Budget Output	765.601
	Wage Recurrent	0.000
	Non Wage Recurrent	765.601
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	765.601
	Wage Recurrent	0.000
	Non Wage Recurrent	765.601

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:02 General administration and support services*Departments***Department:001 Finance and Administration****Key Service Area:000001 Audit and Risk Management****PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Quarter 1 Internal Audit reports produced	Quarter Four operational assurance engagement audit reports prepared and submitted to all relevant authorities, Summary audit report prepared & submitted to the Audit Committee and Office of Internal Auditor General. Verification Report prepared and submitted to MoFPED and Draft Inspection Report prepared	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221003 Staff Training	15,000.000
Total For Budget Output	15,000.000
Wage Recurrent	0.000
Non Wage Recurrent	15,000.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000005 Human Resource Management**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Salaries processed, Allowances processed, Commission allowances processed, Staff training mindset change, Pension payments processed, Social Security contributions processed, Staff members gratuity processed.	Salaries processed Allowances processed, Commission allowances processed, Pension payments processed, welfare allowances processed, Social Security contributions and deductions processed, Staff contract gratuity processed	
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VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Welfare allowances processed	Welfare allowances for all staff processed on time.	
Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports	Facilitated training for four employees: Principal Legal Officer, one Senior Legal Officer, one legal officer and an Office Supervisor.	
Annual and quarterly staff appraisals, holding of management meetings.	Annual and quarterly staff appraisals, holding of management meetings, Clerkship and internship training to students provided	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	341,317.196
211104 Employee Gratuity	46,975.950
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	392,275.525
211107 Boards, Committees and Council Allowances	100,000.000
212101 Social Security Contributions	80,396.780
Total For Budget Output	960,965.451
Wage Recurrent	341,317.196
Non Wage Recurrent	619,648.255
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000006 Planning and Budgeting services**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Hold quarterly Physical performance review	- First Quarter Physical performance review was held, and a report was submitted on Performance Based Budgeting System (PBS).	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000007 Procurement and Disposal Services**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Maintenance of office premises, maintenance of office fleet	Services were procured for Maintenance of office premises and 13 office fleet.	
Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture	Services were procured for Maintenance and supply of; ICT equipment, office premises, small office equipment and furniture and 13 motor vehicles.	
Procured Consultants for: LCCA, transcriptions & adaptations and to develop policy documents and Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services	Toners & assorted stationery materials, hotel and catering services were procured, Procurement of services for the Publishers to undertake printing of Commission publications were undertaken	Procurement of Consultants for: Local Council Courts Act, transcriptions & adaptations and development policy documents will be undertaken in the subsequent quarters

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221007 Books, Periodicals & Newspapers	344.000
221008 Information and Communication Technology Supplies.	12,681.260
221017 Membership dues and Subscription fees.	120,000.000
223001 Property Management Expenses	9,821.824
223003 Rent-Produced Assets-to private entities	119,668.114
223005 Electricity	22,000.000
228002 Maintenance-Transport Equipment	14,514.984
Total For Budget Output	299,030.182
Wage Recurrent	0.000
Non Wage Recurrent	299,030.182
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

	<ul style="list-style-type: none"> - Distributed 1000 condoms through washroom dispensers, to field teams and to security guards at entrance - Participated in one quarterly meeting for LMSC coordination meeting on 7th August 2025 - Submitted Quarter 4 intervention reports - Focal point person attended an inception meeting for the end of term assessment and review of the equity plan 2-2-2024 and development of the 2nd National Equity Plan 2025/26- 2029 30. 	
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
212102 Medical expenses (Employees)	3,473.000
Total For Budget Output	3,473.000
Wage Recurrent	0.000
Non Wage Recurrent	3,473.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

	<ol style="list-style-type: none"> 1) Procured cleaning services. 2) Paid of Rent and utilities for office space 3)Carried out maintenance and repairs of vehicles, small office equipment, fixtures and furniture. 4) Procured catering services and water 	
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
221009 Welfare and Entertainment	34,585.801
Total For Budget Output	34,585.801

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	34,585.801
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000089 Climate Change Mitigation**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

	Study on the review of the National Forestry and tree planting Act, Cap.160 undertaken. Report writing in progress.	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000090 Climate Change Adaptation**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes****Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,313,054.434
Wage Recurrent	341,317.196
Non Wage Recurrent	971,737.238
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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*Development Projects***Project:1931 Institutional Development of the Law Reform Commission****Key Service Area:000003 Facilities and Equipment Management****PIAP Output: 16090101 Institutions retooled****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade	Service and Repair of Telephone Switchboard, Network Switches, routers, Repair and replacement of batteries for inverter system in the server room, Subscription Payment to the Web and Mobile Application for Laws of Uganda for staff , Webhosting service for a period of one year, Purchase of UPS batteries, Repaired and service of photocopiers, printers, air conditioners and Computers	
Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets		No procurements for furniture were undertaken in quarter one because there were no releases on development budget.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Vote Function:03 Translate, simplify and disseminate laws*Departments***Department:001 Law Revision****Key Service Area:460128 Translation, simplification and dissemination of laws**

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Held pretesting and validation workshops.	Background documents on the Translation of the Local Council Courts Act, Cap 18 into 14 Ugandan languages prepared.	Pretesting and validation workshops to be held in the subsequent quarters
Held pretesting and validation workshops.	Background documents on the Transcription of the persons with Disabilities Act, Cap 115 prepared	Pretesting and validation workshops will be undertaken in the subsequent quarters of the Financial Year
Compilation and consolidation of laws.	First draft of Electoral laws compendium prepared. Principal and subsidiary laws that will form part of the final compilation were identified for ease of reference	
Compilation and consolidation of laws.	Background documents on the preparation of annual volumes prepared. 5 volumes of statutory instruments proofread and updated. One Editorial Board meeting for the ULLJ held. Volume 11, No. 2 of the ULLJ submitted to the Thematic Editor for editing in preparation for typesetting and print. A call for abstracts for articles for Volume 12 of the ULLJ placed on various social media platforms, in the newspaper and letters sent out to various stakeholders	Compilation and consolidation of laws will be undertaken in the subsequent quarters
	Background documents prepared and first draft of the Compendium of Commercial laws compiled. Principal and subsidiary laws that will form part of the final compilation were identified for ease of reference.	
Compilation and consolidation of laws.	Background documents on the Compendium of Civil laws and Criminal laws prepared. 1st draft of the Compendium of Civil and Criminal laws compiled. Principal and subsidiary laws that will form part of the final compendium were identified for ease of reference. 1st draft of the Compendium of Land Laws compiled.	
Compilation and consolidation of laws.	Index updated as at 30th September, 2025. Cumulative Supplement updated as at 30th Sept, 2025	

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		219,899.941
211107 Boards, Committees and Council Allowances		21,267.000
221002 Workshops, Meetings and Seminars		59,290.000
223003 Rent-Produced Assets-to private entities		259,622.443
	Total For Budget Output	560,079.384
	Wage Recurrent	219,899.941
	Non Wage Recurrent	340,179.443
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	560,079.384
	Wage Recurrent	219,899.941
	Non Wage Recurrent	340,179.443
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Vote Function:04 Reform of laws		
<i>Departments</i>		
Department:001 Law Reform		
Key Service Area:460129 Law reform proposals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Developed issues paper and concept note.	Concept note to identify the problem ,highlight objectives ,justification and methodology developed. Preliminary consultations to establish gaps in the Identification of offenders Act, Cap 127 held.	

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Developed issues paper and concept note.	Concept note to identify the problem , highlight objectives ,justification and methodology prepared. Preliminary consultations to establish areas for governance of disposal of dead bodies conducted. These areas include regulation of burial time, cultural practices to be adopted as law and designating places for cremation.	
Developed issues paper and concept note.	Concept note to identify the problem, highlight the objectives and methodology to be used in the area of digital asset regulations prepared. Preliminary consultations established the need to formulate a coherent and comprehensive policy on Virtual Assets and Virtual Assets Service Providers, while ensuring integrity and efficient functioning of financial markets, maintaining financial stability, protecting the rights and interests of customers and investors, and combating illegitimate cross-border financial flows, and mitigating risks stemming from money laundering/terrorist financing activities.	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	164,165.196
221009 Welfare and Entertainment	85,388.123
221017 Membership dues and Subscription fees.	16,950.000
224011 Research Expenses	181,267.748
227001 Travel inland	28,909.800
227004 Fuel, Lubricants and Oils	98,600.000
Total For Budget Output	575,280.867
Wage Recurrent	164,165.196
Non Wage Recurrent	411,115.671
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	575,280.867
Wage Recurrent	164,165.196
Non Wage Recurrent	411,115.671

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:05 Publications*Departments***Department:001 Law Revision****Key Service Area:460130 Laws and reports publications and management****PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.

Printing of concluded laws and reports (translated Constitutions, Revised Subsidiary laws, annual volumes, Local Governments act and LCCA, Updated Constitution, various User guides and Compendia, Study reports and individual Acts) to be undertaken in the subsequent quarters when enough resources are warranted on the relevant items

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
221011 Printing, Stationery, Photocopying and Binding	7,840.000
273104 Pension	13,146.934
Total For Budget Output	20,986.934
Wage Recurrent	0.000
Non Wage Recurrent	20,986.934
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	20,986.934

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	20,986.934
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight and Representation**Vote Function:02 General administration and support services***Departments***Department:001 Finance and Administration****Key Service Area:000012 Legal and Advisory services****PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed****Programme Intervention: 201111 Develop and upgrade legislative tracking systems**

procurement of a consultant to develop of the concept note and systems upgrade specifications for integrating the treaties database to provide for modules with user interfaces with partner agencies involved in the ratification and adoption of treaties		This activity will be undertaken in subsequent quarter
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PIAP Output: 20111401 Legislative reviews and updates conducted**Programme Intervention: 201114 Conduct legislative reviews and updates**

Provision of legal opinions and advisories to MDAs	5 Legal Advisory rendered to Parliament	
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Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
221008 Information and Communication Technology Supplies.	24,800.000
221016 Systems Recurrent costs	30,000.000
222001 Information and Communication Technology Services.	21,243.000
Total For Budget Output	76,043.000
Wage Recurrent	0.000
Non Wage Recurrent	76,043.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	76,043.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	76,043.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	2,546,210.220
	Wage Recurrent	725,382.333
	Non Wage Recurrent	1,820,827.887
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security	
Vote Function:01 Advocay for law reform	
<i>Departments</i>	
Department:001 Law Reform	
Key Service Area:460131 Pre - enactment and post enactment advocacy	
PIAP Output: 16211102 Legislation developed for effective governance	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
The Guide to Adoption and Guardianship of Children.	Concept paper and draft advocacy materials on the Guide on Adoption and Guardianship of Children developed. To guide on resolution of adoption and guardianship disputes.
Advocacy on the 7th Revised Edition of Subsidiary Laws.	5 new volumes of the 7th Revised Edition of Subsidiary Laws proofread and updated. These included new regulations made by the Uganda Civil Aviation Authority and will be included in the 7th Revised edition of the laws of Uganda. 15 Ministries Departments were engaged and consulted during the revision exercise of Statutory Instruments.
Guide to custody and maintenance of children	Concept paper developed and Advocacy materials in form of a draft User Guide to custody and maintenance of children developed. To guide on resolution of custody and maintenance disputes.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>UShs Thousand</i>	

Item	Spent
221002 Workshops, Meetings and Seminars	765.601
Total For Budget Output	765.601
Wage Recurrent	0.000
Non Wage Recurrent	765.601
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	765.601
Wage Recurrent	0.000
Non Wage Recurrent	765.601
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Development Projects

N/A

Vote Function:02 General administration and support services*Departments***Department:001 Finance and Administration****Key Service Area:000001 Audit and Risk Management****PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Assurance and Advisory services provided

Quarter Four operational assurance engagement audit reports prepared and submitted to all relevant authorities, Summary audit report prepared & submitted to the Audit Committee and Office of Internal Auditor General.

Verification Report prepared and submitted to MoFPED and Draft Inspection Report prepared

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item	Spent
221003 Staff Training	15,000.000
Total For Budget Output	15,000.000
Wage Recurrent	0.000
Non Wage Recurrent	15,000.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000005 Human Resource Management**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

1. Salaries processed.

2. Allowances processed.

3. Commission allowances processed.

4. Staff training mindset change.

5. Pension payments processed.

6. Social Security contributions processed

7. Staff members gratuity processed

Salaries processed

Allowances processed, Commission allowances processed, Pension payments processed, welfare allowances processed, Social Security contributions and deductions processed, Staff contract gratuity processed

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
1. Welfare allowances processed. 2. One staff Health session to be held	Welfare allowances for all staff processed on time.
1. Training on management development. 2. Research and report writing 3. Project management 4. CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	Facilitated training for four employees: Principal Legal Officer, one Senior Legal Officer, one legal officer and an Office Supervisor.
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	341,317.196
211104 Employee Gratuity	46,975.950
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	392,275.525
211107 Boards, Committees and Council Allowances	100,000.000
212101 Social Security Contributions	80,396.780
Total For Budget Output	960,965.451
Wage Recurrent	341,317.196
Non Wage Recurrent	619,648.255
Arrears	0.000
<i>AIA</i>	0.000
Key Service Area:000006 Planning and Budgeting services	
PIAP Output: 16211102 Legislation developed for effective governance	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
1. Hold a staff training workshop on PBS 2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators 3. Hold quarterly Physical performance review, &	- First Quarter Physical performance review was held, and a report was submitted on Performance Based Budgeting System (PBS).

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniture 4, maintenance of office fleet.	Services were procured for Maintenance of office premises and 13 office fleet.	
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniure	Services were procured for Maintenance and supply of; ICT equipment, office premises, small office equipment and furniture and 13 motor vehicles.	
1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents. 2. Procured Publishers to undertake printing of Commission publications 3. Procured hotel and catering services	Toners & assorted stationery materials, hotel and catering services were procured, Procurement of services for the Publishers to undertake printing of Commission publications were undertaken	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
221007 Books, Periodicals & Newspapers		344.000
221008 Information and Communication Technology Supplies.		12,681.260
221017 Membership dues and Subscription fees.		120,000.000
223001 Property Management Expenses		9,821.824
223003 Rent-Produced Assets-to private entities		119,668.114
223005 Electricity		22,000.000
228002 Maintenance-Transport Equipment		14,514.984
	Total For Budget Output	299,030.182
	Wage Recurrent	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 299,030.182
	Arrears 0.000
	<i>AIA</i> 0.000

Key Service Area:000013 HIV/AIDS Mainstreaming**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

1) World Aids day 2) Medical assistance 3) PPE for staff and key stakeholders 4) Health awareness seminars 5) Review of HIV/ AIDS policy	- Distributed 1000 condoms through washroom dispensers, to field teams and to security guards at entrance - Participated in one quarterly meeting for LMSC coordination meeting on 7th August 2025 - Submitted Quarter 4 intervention reports - Focal point person attended an inception meeting for the end of term assessment and review of the equity plan 2-2-2024 and development of the 2nd National Equity Plan 2025/26- 2029 30.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
212102 Medical expenses (Employees)	3,473.000
Total For Budget Output	3,473.000
Wage Recurrent	0.000
Non Wage Recurrent	3,473.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000014 Administrative and Support Services**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3) Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water	1) Procured cleaning services. 2) Paid of Rent and utilities for office space 3) Carried out maintenance and repairs of vehicles, small office equipment, fixtures and furniture. 4) Procured catering services and water
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VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
221009 Welfare and Entertainment		34,585.801
	Total For Budget Output	34,585.801
	Wage Recurrent	0.000
	Non Wage Recurrent	34,585.801
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000089 Climate Change Mitigation**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

1) Fast tracking the review of the National forestry and tree planting Act, Cap.160	Study on the review of the National Forestry and tree planting Act, Cap.160 undertaken. Report writing in progress.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000090 Climate Change Adaptation**PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,313,054.434
	Wage Recurrent	341,317.196
	Non Wage Recurrent	971,737.238
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1931 Institutional Development of the Law Reform Commission****Key Service Area:00003 Facilities and Equipment Management****PIAP Output: 16090101 Institutions retooled****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Procurement of Light duty ICT supplies	Service and Repair of Telephone Switchboard, Network Switches, routers, Repair and replacement of batteries for inverter system in the server room, Subscription Payment to the Web and Mobile Application for Laws of Uganda for staff , Webhosting service for a period of one year, Purchase of UPS batteries, Repaired and service of photocopiers, printers, air conditioners and Computers
Furniture and fittings procured	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Vote Function:03 Translate, simplify and disseminate laws	
<i>Departments</i>	
Department:001 Law Revision	
Key Service Area:460128 Translation, simplification and dissemination of laws	
PIAP Output: 16211102 Legislation developed for effective governance	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Transcription of the persons with Disabilities Act, Cap 115.	NA
Preparation of the Compendia of Civil laws and Criminal laws	NA
index of laws	NA
Preparation of compendium of electoral laws	NA
preparation of annual volumes	NA
Preparation of a compendium of Commercial laws	NA
PIAP Output: 16211103 Certainty of laws and regulations ensured	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Background documents on the Translation of the Local Council Courts Act, Cap 18 into 14 Ugandan languages prepared.
Transcription of the persons with Disabilities Act, Cap 115.	Background documents on the Transcription of the persons with Disabilities Act, Cap 115 prepared
Preparation of compendium of electoral laws	First draft of Electoral laws compendium prepared. Principal and subsidiary laws that will form part of the final compilation were identified for ease of reference
preparation of annual volumes	Background documents on the preparation of annual volumes prepared. 5 volumes of statutory instruments proofread and updated. One Editorial Board meeting for the ULLJ held. Volume 11, No. 2 of the ULLJ submitted to the Thematic Editor for editing in preparation for typesetting and print. A call for abstracts for articles for Volume 12 of the ULLJ placed on various social media platforms, in the newspaper and letters sent out to various stakeholders
Preparation of a compendium of Commercial laws	Background documents prepared and first draft of the Compendium of Commercial laws compiled. Principal and subsidiary laws that will form part of the final compilation were identified for ease of reference.

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211103 Certainty of laws and regulations ensured	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Preparation of the Compendia of Civil laws and Criminal laws	Background documents on the Compendium of Civil laws and Criminal laws prepared. 1st draft of the Compendium of Civil and Criminal laws compiled. Principal and subsidiary laws that will form part of the final compendium were identified for ease of reference. 1st draft of the Compendium of Land Laws compiled.
index of laws	Index updated as at 30th September, 2025. Cumulative Supplement updated as at 30th Sept, 2025
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	219,899.941
211107 Boards, Committees and Council Allowances	21,267.000
221002 Workshops, Meetings and Seminars	59,290.000
223003 Rent-Produced Assets-to private entities	259,622.443
Total For Budget Output	560,079.384
Wage Recurrent	219,899.941
Non Wage Recurrent	340,179.443
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	560,079.384
Wage Recurrent	219,899.941
Non Wage Recurrent	340,179.443
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:04 Reform of laws*Departments***Department:001 Law Reform**

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Key Service Area: 460129 Law reform proposals	
PIAP Output: 16211102 Legislation developed for effective governance	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Identification of offenders Act, cap 127	Concept note to identify the problem ,highlight objectives ,justification and methodology developed. Preliminary consultations to establish gaps in the Identification of offenders Act, Cap 127 held.
Review of laws governing burial and cremation	Concept note to identify the problem , highlight objectives ,justification and methodology prepared. Preliminary consultations to establish areas for governance of disposal of dead bodies conducted. These areas include regulation of burial time, cultural practices to be adopted as law and designating places for cremation.
Review of Digital Asset Regulations.	Concept note to identify the problem, highlight the objectives and methodology to be used in the area of digital asset regulations prepared. Preliminary consultations established the need to formulate a coherent and comprehensive policy on Virtual Assets and Virtual Assets Service Providers, while ensuring integrity and efficient functioning of financial markets, maintaining financial stability, protecting the rights and interests of customers and investors, and combating illegitimate cross-border financial flows, and mitigating risks stemming from money laundering/terrorist financing activities.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		164,165.196
221009 Welfare and Entertainment		85,388.123
221017 Membership dues and Subscription fees.		16,950.000
224011 Research Expenses		181,267.748
227001 Travel inland		28,909.800
227004 Fuel, Lubricants and Oils		98,600.000
	Total For Budget Output	575,280.867
	Wage Recurrent	164,165.196
	Non Wage Recurrent	411,115.671
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	575,280.867

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent 164,165.196
	Non Wage Recurrent 411,115.671
	Arrears 0.000
	<i>AIA</i> 0.000

Development Projects

N/A

Vote Function:05 Publications*Departments***Department:001 Law Revision****Key Service Area:460130 Laws and reports publications and management****PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Printing

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
221011 Printing, Stationery, Photocopying and Binding	7,840.000
273104 Pension	13,146.934
Total For Budget Output	20,986.934
Wage Recurrent	0.000
Non Wage Recurrent	20,986.934
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	20,986.934
Wage Recurrent	0.000
Non Wage Recurrent	20,986.934
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight and Representation**Vote Function:02 General administration and support services**

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Departments</i>	
Department:001 Finance and Administration	
Key Service Area:000012 Legal and Advisory services	
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed	
Programme Intervention: 201111 Develop and upgrade legislative tracking systems	
Systems upgrade of the database of treaties	
PIAP Output: 20111401 Legislative reviews and updates conducted	
Programme Intervention: 201114 Conduct legislative reviews and updates	
Legal Advisory	5 Legal Advisory rendered to Parliament
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
221008 Information and Communication Technology Supplies.	24,800.000
221016 Systems Recurrent costs	30,000.000
222001 Information and Communication Technology Services.	21,243.000
Total For Budget Output	76,043.000
Wage Recurrent	0.000
Non Wage Recurrent	76,043.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	76,043.000
Wage Recurrent	0.000
Non Wage Recurrent	76,043.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
GRAND TOTAL	2,546,210.220
Wage Recurrent	725,382.333
Non Wage Recurrent	1,820,827.887
GoU Development	0.000
External Financing	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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Programme:16 Governance and Security**Vote Function:01 Advocay for law reform***Departments***Department:001 Law Reform****Key Service Area:460131 Pre - enactment and post enactment advocacy****PIAP Output: 16211102 Legislation developed for effective governance****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

The Guide to Adoption and Guardianship of Children.	Hold technical working group meetings	Hold Six (6) Meetings to input pictorial illustrations in the draft Guide to Adoption and Guardianship of Children Meetings. Hold Validation meetings Final Guide to Adoption and Guardianship of Children developed
Advocacy on the 7th Revised Edition of Subsidiary Laws.	Hold technical working group meetings	Update the Cumulative Supplement as at 31st December 2025. Engage a consultant in 10 MDAs on revision of Statutory Instruments.
Guide to custody and maintenance of children	Hold technical working group meetings	Hold peer review meetings to examine the Guide. Undertake one Validation with key stakeholders to build consensus on the Guide and test usability of the Contents of the Guide. Prepare final guide to custody and maintenance of Children.

Develoment Projects

N/A

Vote Function:02 General administration and support services*Departments***Department:001 Finance and Administration**

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Assurance and Advisory services provided	Quarter 2 audit and providing a number of Assurance and Advisory services provided.	1. undertaken First Quarter operational assurance engagement. 2. undertaken Second quarter inspection of law reform and law revision field activities 3. Implementation/corrective actions on the Internal Audit and verify Auditor General's audit reports for the FY 2024/2025.
Key Service Area:000005 Human Resource Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Salaries processed. 2. Allowances processed. 3. Commission allowances processed. 4. Staff training mindset change. 5. Pension payments processed. 6.Social Security contributions processed 7. Staff members gratuity processed	Salaries processed, Allowances processed, Commission allowances processed, Staff training mindset change, Pension payments processed, Social Security contributions processed, Staff members gratuity processed.	Process Salaries, Statutory allowances, retainer allowances for Commissioners, Pension payments, Social Security contributions and gratuity. Undertake Performance management training, culture audit for change management. Hold 2- day staff refresher workshop on gender and equity mainstreaming and Balanced scorecard. Participate in professional conferences- UPSHRM Net, HRMAU, and AAPAM Round Table.
1. Welfare allowances processed. 2. One staff Health session to be held	Welfare allowances processed, one staff Health session to be held	Process Staff welfare allowances, Hold one staff Health session.
1. Training on management development. 2. Research and report writing 3. Project management 4.CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	Annual and quarterly staff appraisals, holding of management meetings.	Annual and quarterly staff appraisals, holding of management meetings.

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
<ol style="list-style-type: none"> 1. Hold a staff training workshop on PBS 2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators 3. Hold quarterly Physical performance review, & 	<p>Hold a staff training workshop on PBS and hold quarterly Physical performance review</p>	<p>Hold One (1) Performance Review Meeting for Quarter one for FY 2025/26. The purpose of the review meeting is to identify issues affecting performance as well as priorities for subsequent quarters. Hold One (1) Planning and Budget Conference for the Vote to undertake consultations with key stakeholders, identify priorities for the FY 2026/27 in line with the budget strategy and the Tenfold Growth Strategy. Prepare the budget Framework Paper for FY 2026/27 for Vote. Finalize the strategic Plan for 2025-2030 for Vote</p>
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
<ol style="list-style-type: none"> 1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniture 4, maintenance of office fleet. 	<p>Maintenance of office premises, maintenance of office fleet</p>	<p>Maintenance of office premises, maintenance of office fleet</p>
<ol style="list-style-type: none"> 1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniure 	<p>Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture</p>	<p>Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture</p>
<ol style="list-style-type: none"> 1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents. 2. Procured Publishers to undertake printing of Commission publications 3. Procured hotel and catering services 	<p>Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services</p>	<p>Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services</p>

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) World Aids day 2) Medical assistance 3) PPE for staff and key stakeholders 4) Health awareness seminars 5) Review of HIV/ AIDS policy	NA	Attend one LMSCE coordination meeting, Coordinate one staff health session Participate in the World AIDS Day celebrations in Bushenyi.
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water	NA	Pay Utility expenses (Rent, water, electricity and others), procure cleaning service, Repair furniture and fittings, procure stationery and refreshments for meetings.
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) Fast tracking the review of the National forestry and tree planting Act, Cap.160	NA	Complete report on the National Forestry and Tree Planting Act
Key Service Area:000090 Climate Change Adaptation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.	NA	Undertake consultations on the disposal of dead bodies

Development Projects

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Project:1931 Institutional Development of the Law Reform Commission		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Procurement of Light duty ICT supplies	Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade	Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade
Furniture and fittings procured	Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	Procure Small Office Equipment such as fans and 2 fridges, among others
Vote Function:03 Translate, simplify and disseminate laws		
<i>Departments</i>		
Department:001 Law Revision		
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Transcription of the persons with Disabilities Act, Cap 115.	Procured Consultants to undertake translations and simplifications.	
Preparation of the Compendia of Civil laws and Criminal laws	Proofreading and editing of laws.	
index of laws	Proofreading and editing of laws.	
Preparation of compendium of electoral laws	Proofreading and editing of laws.	
preparation of annual volumes	Proofreading and editing of laws.	
Preparation of a compendium of Commercial laws	NA	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Procured Consultants to undertake translations and simplifications	Undertake previsits for translation of the Local Council Courts Act into 14 Ugandan Local Languages.
Transcription of the persons with Disabilities Act, Cap 115.	Procured Consultants to undertake translations and simplifications.	Procure a consultant to transcribe the Persons with Disabilities Act into braille.

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Preparation of compendium of electoral laws	Proofreading and editing of laws.	Hold one (1) Technical Working Group Meeting on Compendium of Electoral Laws, Produce Draft Compendium of Electoral Laws.
preparation of annual volumes	Proofreading and editing of laws.	Hold 1 Peer Review Meeting to review the draft Annual volume. Update the First draft of the Annual volumes.
Preparation of a compendium of Commercial laws	NA	Update Draft Compendium of Commercial Laws. Hold Stakeholder consultations on the Compendium of Commercial laws.
Preparation of the Compendia of Civil laws and Criminal laws	Proofreading and editing of laws.	Hold Consultations with stakeholders on the draft civil and criminal laws. Update a Draft compendium on Civil and Commercial laws.
index of laws	Proofreading and editing of laws.	Update index of laws and the Cumulative Supplement as at 31st December, 2025
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Procured Consultants to undertake translations and simplifications	
<i>Development Projects</i>		
N/A		
Vote Function:04 Reform of laws		
<i>Departments</i>		
Department:001 Law Reform		
Key Service Area:460129 Law reform propasals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Identification of offenders Act, cap 127	Held pre-visits and validation meetings	Hold 6 Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations for reform on Identification of Offenders Act, Cap.127.

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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Key Service Area:460129 Law reform proposals

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Review of laws governing burial and cremation	Held pre-visits and validation meetings	Hold 6 Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations on the legislation for the disposal of dead bodies. Hold previsits and field work activities on the legislation for the disposal of dead bodies.
Review of Digital Asset Regulations.	Held pre-visits and validation meetings	Hold Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations for the development of legislation of Virtual Assets and Virtual Assets Service Providers.

Development Projects

N/A

Vote Function:05 Publications

Departments

Department:001 Law Revision

Key Service Area:460130 Laws and reports publications and management

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Printing	Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.	Print Individual Acts of the 7th Revised edition. Print three (6) Study reports and individual Acts
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Development Projects

N/A

Programme:20 Legislation, Oversight and Representation

Vote Function:02 General administration and support services

Departments

Department:001 Finance and Administration

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000012 Legal and Advisory services		
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed		
Programme Intervention: 201111 Develop and upgrade legislative tracking systems		
Systems upgrade of the database of treaties	Procurement of consultant to develop the prototype	Procurement of consultant to develop the prototype for the systems upgrade on the database of treaties
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Legal Advisory	Provision of legal opinions and advisories to MDAs	Provision of legal opinions and advisories to MDAs
<i>Development Projects</i>		
N/A		

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

V4: NTR Collections and Off Budget Expenditure**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q1
142154	Sale of publications-From Government Units	0.155	0.120
Total		0.155	0.120

VOTE: 105 Law Reform Commission (LRC)

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project