

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	3.417	3.417	1.709	1.391	50.0 %	41.0 %	81.4 %
	Non-Wage	12.855	12.855	5.882	4.663	46.0 %	36.3 %	79.3 %
Dev.	GoU	0.378	0.378	0.126	0.000	33.3 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		16.650	16.650	7.717	6.054	46.3 %	36.4 %	78.5 %
Total GoU+Ext Fin (MTEF)		16.650	16.650	7.717	6.054	46.3 %	36.4 %	78.5 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		16.650	16.650	7.717	6.054	46.3 %	36.4 %	78.5 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		16.650	16.650	7.717	6.054	46.3 %	36.4 %	78.5 %
Total Vote Budget Excluding Arrears		16.650	16.650	7.717	6.054	46.3 %	36.4 %	78.5 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:16 Governance and Security	16.354	16.354	7.486	5.835	45.8 %	35.7 %	77.9%
Vote Function:01 Advocay for law reform	0.300	0.300	0.154	0.065	51.3 %	21.6 %	42.0%
Vote Function:02 General administration and support services	7.276	7.276	3.807	3.192	52.3 %	43.9 %	83.9%
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	1.801	1.335	55.0 %	40.8 %	74.1%
Vote Function:04 Reform of laws	3.704	3.704	1.243	1.174	33.6 %	31.7 %	94.5%
Vote Function:05 Publications	1.800	1.800	0.481	0.069	26.7 %	3.8 %	14.2%
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.231	0.220	78.1 %	74.2 %	95.1%
Vote Function:02 General administration and support services	0.296	0.296	0.231	0.220	78.1 %	74.2 %	95.1%
Vote Function:03 Translate, simplify and disseminate laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Reform of laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	16.650	16.650	7.717	6.055	46.3 %	36.4 %	78.5 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
0.089	Bn Shs	Department : 001 Law Reform
Reason: The funds were not spent because the editorial committee meeting did not convene to proofread the Subsidiary laws since there were still pending Statutory Instruments to consolidate.		
Items		
0.085	UShs	221002 Workshops, Meetings and Seminars
Reason: The funds were not spent because the editorial committee meeting did not convene to proofread the Subsidiary laws since there were still pending Statutory Instruments to consolidate.		
Vote Function:02 General administration and support services		
0.340	Bn Shs	Department : 001 Finance and Administration
Reason: These funds could not be spent due to limited expenses on staff costs. In addition, some of the funds are earmarked for facilitating relocation of the office premises at JLOS House		
Items		
0.064	UShs	228002 Maintenance-Transport Equipment
Reason: The requests for the quarter couldnot absorb all funds. these funds will be expended in the subsequent quarter		
0.210	UShs	211104 Employee Gratuity
Reason: The gratuity could not be spent because the vacant positions are expected to be filled by the end of the Financial Year		
0.020	UShs	221008 Information and Communication Technology Supplies.
Reason: These funds are earmarked to facilitate the proposed relocation of the commission to the new office premises at JLOS House		
0.025	UShs	273104 Pension
Reason: The pension funds where for 2 officers whose pension was transfered to the Ministry of Justice and Constitutional Affairs following the decentralization policy		
0.010	UShs	222001 Information and Communication Technology Services.
Reason: These funds are earmarked to facilitate the proposed relocation of the commission to the new office premises at JLOS House		
0.126	Bn Shs	Project : 1931 Institutional Development of the Law Reform Commission
Reason: 0		
Items		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:02 General administration and support services

0.078 UShs 312235 Furniture and Fittings - Acquisition

Reason:

0.048 UShs 312221 Light ICT hardware - Acquisition

Reason:

Vote Function:03 Translate, simplify and disseminate laws

0.301 Bn Shs Department : 001 Law Revision

Reason: The funds could not be spent because the publications and distribution activities were reprogrammed for Q3.

Items

0.100 UShs 225101 Consultancy Services

Reason: These funds were funds were due to delays in finalising procurement process for the Transcription of the Persons with Disabilities Act into braille

0.025 UShs 221001 Advertising and Public Relations

Reason: The funds could not be spent because the publications and distribution activities were reprogrammed for Q3

0.118 UShs 227001 Travel inland

Reason: The funds could not be spent because the publications and distribution activities were reprogrammed for Q3

Vote Function:04 Reform of laws

0.065 Bn Shs Department : 001 Law Reform

Reason: The requests for Quarter two could not absorb all the allocated funds. These funds will be spent in the subsequent quarter.

Items

0.031 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: The requests for Quarter two could not absorb all the allocated funds. These funds will be spent in the subsequent quarter.

Vote Function:05 Publications

0.413 Bn Shs Department : 001 Law Revision

Reason: The funds could not be fully spent because publication and distribution activities were reprogrammed for quarter 3 of the FY 2025/26

Items

0.117 UShs 221011 Printing, Stationery, Photocopying and Binding

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(i) Major unspent balances

Departments , Projects		
Programme:16 Governance and Security		
Vote Function:05 Publications		
		Reason: These funds are earmarked for printing subsidiary laws
0.031	UShs	212102 Medical expenses (Employees)
		Reason: These funds couldnot be spent because they were no major medical expenditure requirements during the quarter
0.016	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: The fund requests could not absorb all the allocated funds. These funds are expected to expended by end of Q3
0.248	UShs	211104 Employee Gratuity
		Reason: TheGratuity will be paid during the fourth quarters of the FY 2025/26

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Advocay for law reform			
Department:001 Law Reform			
Key Service Area: 460131 Pre - enactment and post enactment advocay			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	1
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9
Number of Policies reviewed	Number	1	2
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9

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Programme:16 Governance and Security			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	4	9
Number of Policies reviewed	Number	1	2
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	4	9
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of ordinances reviewed	Number	2	0
Number of Local Government staff trained in legislative processes	Number	4	0

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Programme:16 Governance and Security			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of ordinances reviewed	Number	2	0
Number of Local Government staff trained in legislative processes	Number	4	0
Project:1931 Institutional Development of the Law Reform Commission			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	100%	50%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	50%
Number of Vehicles Procured	Number	1	0
% of retooling budget implemented	Percentage	100%	0
Vote Function:03 Translate, simplify and disseminate laws			
Department:001 Law Revision			
Key Service Area: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	0

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Programme:16 Governance and Security			
Vote Function:04 Reform of laws			
Department:001 Law Reform			
Key Service Area: 460129 Law reform proposals			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9
Vote Function:05 Publications			
Department:001 Law Revision			
Key Service Area: 460130 Laws and reports publications and management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	9
Programme:20 Legislation, Oversight and Representation			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000012 Legal and Advisory services			
PIAP Output: 20111401 Legislative reviews and updates conducted			
Programme Intervention: 201114 Conduct legislative reviews and updates			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of legislations updated	Number	1	20
Proportion of laws aligned to international treaties (%)	Percentage	80%	0
Number of post legislative study reports produced	Number	1	3
Proportion of legal advisories adopted by Parliament (%)	Percentage	80%	0

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Performance highlights for the Quarter

The Uganda Law Reform Commission received 46.3% (UGX 7,716,960,403) in Second Quarter of FY 2025/26, out of the approved budget of UGX 15,192,279,925. Out of the released funds, Ushs 6,054,626,335/= was spent translating into absorption rate of 78.5%.

By end of the Second Quarter, the Commission prepared and printed 150 copies of volume 11, No. 2 of the draft Uganda Living Law Journal. 2 Legislations (Index as at 31st December, 2025 and draft of Annual Volumes of the subsidiary laws) were updated and validated. 4 Compendia of; land, Commercial, Family Civil and Criminal laws were all prepared and drafts are in place awaiting validation and approval by the relevant stakeholders. As part of the gender and equity interventions, the Commission printed 100 copies of 2 simplified legislations including; a Guide to Custody and Maintenance of Children, Adoption and Guardianship of Children. These copies were distributed to the Judiciary during the National Open Court Day on 15th December 2025. Technical Issues Papers of 3 laws (Developing Legislation for Digital Assets, legislation to govern Burial and Cremation, Identification of offenders Act, Cap.127) were initiated to kick start the review process.

The Commission collected Non-Tax Revenue of Ugx 199,673,994 for the period ended Quarter 2 for the financial year started 2025/26. This was an improvement of 65% in comparison with the collections for Quarter one of FY 2025/26 which amounted to Ushs 120M. The Commission was equipped and provided with tools to implement planned activities in line with its mandate.

Variances and Challenges

The Uganda Law Reform Commission was faced with the following Challenges;

- a) The current staff structure is at 46% filled with vacancies in key positions. Consequently, they are instances of delays in finalising some of the planned activities
- b) The Commission is not fully constituted since July, 2024. This has implications on the governance, management and strategic guidance of the Commission
- d) The Commission faced some challenge of old fleet during the quarter. As result, they were frequent breakdowns of aging vehicles, and rising maintenance costs which amounted Ushs 154.9M. It is recommended that aging fleet be boarded off in a phased manner funds and authority to acquire new vehicles be given to the Commission.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	7.486	5.835	45.8 %	35.7 %	78.0 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.154	0.065	51.3 %	21.7 %	42.2 %
460131 Pre - enactment and post enactment advocacy	0.300	0.300	0.154	0.065	51.3 %	21.7 %	42.2 %
Vote Function:02 General administration and support services	7.276	7.276	3.807	3.192	52.3 %	43.9 %	83.9 %
000001 Audit and Risk Management	0.131	0.131	0.116	0.116	88.7 %	88.6 %	100.0 %
000003 Facilities and Equipment Management	0.378	0.378	0.126	0.000	33.3 %	0.0 %	0.0 %
000005 Human Resource Management	3.936	3.936	2.426	2.040	61.6 %	51.8 %	84.1 %
000006 Planning and Budgeting services	0.024	0.024	0.011	0.011	44.8 %	45.8 %	100.0 %
000007 Procurement and Disposal Services	2.369	2.369	0.824	0.722	34.8 %	30.5 %	87.6 %
000013 HIV/AIDS Mainstreaming	0.164	0.164	0.124	0.124	75.8 %	75.8 %	100.0 %
000014 Administrative and Support Services	0.269	0.269	0.180	0.179	66.8 %	66.5 %	99.4 %
000089 Climate Change Mitigation	0.003	0.003	0.000	0.000	0.0 %	0.0 %	
000090 Climate Change Adaptation	0.003	0.003	0.000	0.000	0.0 %	0.0 %	
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	1.801	1.335	55.0 %	40.8 %	74.1 %
460128 Translation, simplification and dissemination of laws	3.274	3.274	1.801	1.335	55.0 %	40.8 %	74.1 %
Vote Function:04 Reform of laws	3.704	3.704	1.243	1.174	33.6 %	31.7 %	94.5 %
460129 Law reform propasals	3.704	3.704	1.243	1.174	33.6 %	31.7 %	94.4 %
Vote Function:05 Publications	1.800	1.800	0.481	0.069	26.7 %	3.8 %	14.3 %
460130 Laws and reports publications and management	1.800	1.800	0.481	0.069	26.7 %	3.8 %	14.3 %
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.231	0.220	78.1 %	74.2 %	95.1 %
Vote Function:02 General administration and support services	0.296	0.296	0.231	0.220	78.1 %	74.2 %	95.1 %
000012 Legal and Advisory services	0.296	0.296	0.231	0.220	78.1 %	74.2 %	95.2 %
Total for the Vote	16.650	16.650	7.717	6.055	46.3 %	36.4 %	78.5 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.959	1.959	1.709	1.391	87.2 %	71.0 %	81.4 %
211102 Contract Staff Salaries	1.458	1.458	0.000	0.000	0.0 %	0.0 %	0.0 %
211104 Employee Gratuity	0.670	0.670	0.505	0.047	75.4 %	7.0 %	9.3 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.542	1.542	0.865	0.865	56.1 %	56.1 %	100.0 %
211107 Boards, Committees and Council Allowances	0.291	0.291	0.212	0.211	72.7 %	72.6 %	99.8 %
212101 Social Security Contributions	0.342	0.342	0.180	0.180	52.7 %	52.7 %	100.0 %
212102 Medical expenses (Employees)	0.101	0.101	0.084	0.053	83.3 %	52.5 %	63.1 %
212103 Incapacity benefits (Employees)	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.121	0.121	0.035	0.010	29.0 %	7.9 %	27.2 %
221002 Workshops, Meetings and Seminars	0.825	0.825	0.740	0.598	89.7 %	72.5 %	80.8 %
221003 Staff Training	0.015	0.015	0.015	0.015	100.0 %	100.0 %	100.0 %
221004 Recruitment Expenses	0.005	0.005	0.000	0.000	0.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.011	0.011	0.004	0.004	36.4 %	35.8 %	98.6 %
221008 Information and Communication Technology Supplies.	0.212	0.212	0.145	0.114	68.2 %	53.5 %	78.4 %
221009 Welfare and Entertainment	0.394	0.394	0.280	0.278	71.0 %	70.5 %	99.2 %
221011 Printing, Stationery, Photocopying and Binding	1.552	1.552	0.150	0.033	9.7 %	2.1 %	21.9 %
221014 Bank Charges and other Bank related costs	0.027	0.027	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.063	0.063	0.063	0.063	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.263	0.263	0.216	0.212	81.9 %	80.7 %	98.5 %
222001 Information and Communication Technology Services.	0.081	0.081	0.053	0.039	65.4 %	48.1 %	73.5 %
222002 Postage and Courier	0.002	0.002	0.001	0.000	40.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.110	0.110	0.039	0.039	35.3 %	35.2 %	99.5 %
223003 Rent-Produced Assets-to private entities	2.189	2.189	0.669	0.663	30.6 %	30.3 %	99.0 %
223005 Electricity	0.150	0.150	0.038	0.038	25.0 %	25.0 %	100.0 %
224001 Medical Supplies and Services	0.005	0.005	0.000	0.000	0.0 %	0.0 %	0.0 %
224011 Research Expenses	1.914	1.914	0.620	0.591	32.4 %	30.9 %	95.3 %
225101 Consultancy Services	0.381	0.381	0.270	0.170	70.9 %	44.5 %	62.8 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	0.318	0.318	0.237	0.119	74.5 %	37.4 %	50.2 %
227004 Fuel, Lubricants and Oils	0.760	0.760	0.200	0.197	26.3 %	25.9 %	98.6 %
228001 Maintenance-Buildings and Structures	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.150	0.150	0.120	0.056	80.0 %	37.2 %	46.5 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.247	0.247	0.088	0.041	35.6 %	16.6 %	46.5 %
273104 Pension	0.109	0.109	0.054	0.029	50.0 %	26.7 %	53.3 %
312221 Light ICT hardware - Acquisition	0.200	0.200	0.048	0.000	24.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.078	0.078	0.078	0.000	100.0 %	0.0 %	0.0 %
313221 Light ICT hardware - Improvement	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	16.650	16.650	7.717	6.055	46.3 %	36.4 %	78.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	7.486	5.835	45.77 %	35.68 %	77.94 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.154	0.065	51.33 %	21.58 %	42.0 %
Departments							
001 Law Reform	0.300	0.300	0.154	0.065	51.3 %	21.7 %	42.2 %
Development Projects							
N/A							
Vote Function:02 General administration and support services	7.276	7.276	3.807	3.192	52.32 %	43.88 %	83.9 %
Departments							
001 Finance and Administration	6.898	6.898	3.681	3.192	53.4 %	46.3 %	86.7 %
Development Projects							
1931 Institutional Development of the Law Reform Commission	0.378	0.378	0.126	0.000	33.3 %	0.0 %	0.0 %
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	1.801	1.335	54.99 %	40.76 %	74.1 %
Departments							
001 Law Revision	3.274	3.274	1.801	1.335	55.0 %	40.8 %	74.1 %
Development Projects							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	1.243	1.174	33.55 %	31.70 %	94.5 %
Departments							
001 Law Reform	3.704	3.704	1.243	1.174	33.6 %	31.7 %	94.4 %
Development Projects							
N/A							
Vote Function:05 Publications	1.800	1.800	0.481	0.069	26.74 %	3.81 %	14.2 %
Departments							
001 Law Revision	1.800	1.800	0.481	0.069	26.7 %	3.8 %	14.3 %
Development Projects							
N/A							

VOTE: 105 Law Reform Commission (LRC)

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.231	0.220	78.07 %	74.24 %	95.09 %
Vote Function:02 General administration and support services	7.276	7.276	3.807	3.192	52.32 %	43.88 %	83.9 %
Departments							
001 Finance and Administration	0.296	0.296	0.231	0.220	77.9 %	74.2 %	95.2 %
Development Projects							
N/A							
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	1.801	1.335	54.99 %	40.76 %	74.1 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	1.243	1.174	33.55 %	31.70 %	94.5 %
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	16.650	16.650	7.717	6.055	46.3 %	36.4 %	78.5 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 105 Law Reform Commission (LRC)

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security			
Vote Function:01 Advocay for law reform			
Departments			
Department:001 Law Reform			
Key Service Area:460131 Pre - enactment and post enactment advocacy			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Hold Six (6) Meetings to input pictorial illustrations in the draft Guide to Adoption and Guardianship of Children Meetings. Hold Validation meetings		Held 5 Peer Meetings and one stakeholder's workshop to update and validate a Guide to Adoption and Guardianship of Children. A final copy of the guide was developed. 100 copies of the Guide were printed and distributed to the Judiciary during the national open court day	
Final Guide to Adoption and Guardianship of Children developed			
Update the Cumulative Supplement as at 31st December 2025. Engage a consultant in 10 MDAs on revision of Statutory Instruments.		Given limited staff numbers within the Law Revision department this activity was not undertaken. The department focused on completing phase one of the proofreading exercise for 7th Revised Edition of the subsidiary laws.	Update the Cumulative Supplement will be undertaken in the Q3 of FY 2025/26.
Hold peer review meetings to examine the Guide. Undertake one Validation with key stakeholders to build consensus on the Guide and test usability of the Contents of the Guide. Prepare final guide to custody and maintenance of Children.		Held 9 Peer Meetings and one stakeholder's workshop to update and validate a Guide to Custody and Maintenance of Children. A final copy of the guide was prepared and 100 copies of the Guide were printed and distributed to the Judiciary during the national open court day on the 15th December, 2025	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
221002 Workshops, Meetings and Seminars		63,976.403	
Total For Budget Output		63,976.403	
Wage Recurrent		0.000	
Non Wage Recurrent		63,976.403	
Arrears		0.000	
AIA		0.000	
Total For Department		63,976.403	

VOTE: 105 Law Reform Commission (LRC)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	63,976.403
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. undertaken First Quarter operational assurance engagement. 2. undertaken Second quarter inspection of law reform and law revision field activities 3. Implementation/corrective actions on the Internal Audit and verify Auditor General’s audit reports for the FY 2024/2025.	The Internal Audit for the Commission prepared and submitted 1 (one) Internal Audit Report to all key stakeholders. The Unit reviewed audit evidence as presented for sufficiency, reliability, relevance and usefulness of the information. 01 verification report was prepared & submitted to the Ministry of Finance, Planning and Economic Development and Office of the Internal Auditor General. Among the key issues, the Commission remains not fully constituted. Summary report for Commissioners covering outstanding issues in the Auditor General's Report for the 30th/06/2025 and Quarter one of FY 2025/26 were prepared and Summary report presented. All supplies for stationery, toner items and computer accessories were Inspected and verified by the Internal Audit Unit.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		50,200.970
222001 Information and Communication Technology Services.		1,000.000
225101 Consultancy Services		10,000.000
227001 Travel inland		40,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	101,200.970
	Wage Recurrent	0.000
	Non Wage Recurrent	101,200.970
	Arrears	0.000
	AIA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Process Salaries, Statutory allowances, retainer allowances for Commissioners, Pension payments, Social Security contributions and gratuity. Undertake Performance management training, culture audit for change management. Hold 2- day staff refresher workshop on gender and equity mainstreaming and Balanced scorecard. Participate in professional conferences- UPSHRM Net, HRMAU, and AAPAM Round Table.	Salaries, Statutory allowances, retainer allowances for Commissioners, Pension payments, Social Security contributions and gratuity were processed and paid by the 28th of the Months in the quarter 2 of FY 2025/26.	The Commission didnot implement activities relating to performance management training, culture audit for change management and convening a 2- day staff refresher workshop on gender and equity mainstreaming and Balanced scorecard. Additionally, participation in professional conferences- UPSHRM Net, HRMAU, and AAPAM Round Table could not be undertaken because staff were engaged in undertaking other activities
Process Staff welfare allowances, Hold one staff Health session.	The Human Resource Unit processed Staff welfare allowances and held one staff Health session worth Ushs 20,000,000/= at silver springs Bugolobi on 17th November 2027.	
Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports		
Annual and quarterly staff appraisals, holding of management meetings.	The Human Resource Unit processed leave applications and other staff requests, verified e-Registration applications and monthly payroll for all staff in the Commission.	

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
211101 General Staff Salaries	369,794.501		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	392,724.430		
211107 Boards, Committees and Council Allowances	39,955.000		
212101 Social Security Contributions	99,603.220		
221016 Systems Recurrent costs	6,000.000		
224011 Research Expenses	168,905.000		
273104 Pension	2,353.102		
	Total For Budget Output	1,079,335.253	
	Wage Recurrent	369,794.501	
	Non Wage Recurrent	709,540.752	
	Arrears	0.000	
	AIA	0.000	
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Hold One (1) Performance Review Meeting for Quarter one for FY 2025/26. The purpose of the review meeting is to identify issues affecting performance as well as priorities for subsequent quarters. Hold One (1) Planning and Budget Conference for the Vote to undertake consultations with key stakeholders, identify priorities for the FY 2026/27 in line with the budget strategy and the Tenfold Growth Strategy. Prepare the budget Framework Paper for FY 2026/27 for Vote. Finalize the strategic Plan for 2025-2030 for Vote	Held One (1) Performance Review Meeting for Quarter one for FY 2025/26. The purpose of the review meeting is to identify issues affecting performance as well as priorities for subsequent quarters. One (1) Planning and Budget Conference for the Vote was held to undertake consultations with key stakeholders, identify priorities for the FY 2026/27 in line with the budget strategy and the Tenfold Growth Strategy. the budget Framework Paper for FY 2026/27 for Vote was Prepared. The strategic Plan for 2025-2030 for Vote was finalised awaiting approval of Top Management.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
221016 Systems Recurrent costs	10,755.000		
	Total For Budget Output	10,755.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	10,755.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:000007 Procurement and Disposal Services

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Maintenance of office premises, maintenance of office fleet	The office premises Commission were maintained by Purchasing 6 All-in-One Desktops, Office Airtime for the month of October, November and December 2025, Data bundles for staff, Purchase of 85” Smart TV for Boardroom, Payment for maintenance and technical support for Web and Mobile Application for Laws of Uganda , Repair and Service of Kyocera Photocopiers, Installation and Configuration of 2 new wireless internet access points. During Quarter Two of FY 2025/26, the Transport Section focused on maintaining available 13 fleet through fuel provision, routine servicing, major repairs, and essential fleet support services. All planned activities for the quarter were fully implemented with a total expenditure amounting UGX 154,956,043.	
Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture	The office premises Commission were maintained by Purchasing 6 All-in-One Desktops, Office Airtime for the month of October, November and December 2025, Data bundles for staff, Purchase of 85” Smart TV for Boardroom, Payment for maintenance and technical support for Web and Mobile Application for Laws of Uganda , Repair and Service of Kyocera Photocopiers, Installation and Configuration of 2 new wireless internet access points	
Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services	Procurement of Toners & assorted stationery materials, hotel and catering services was undertaken	Procurement of Publishers to undertake printing of Commission publications has not been concluded

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		170,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221007 Books, Periodicals & Newspapers		3,599.000
221008 Information and Communication Technology Supplies.		15,281.999
221009 Welfare and Entertainment		29,620.000
221017 Membership dues and Subscription fees.		75,118.074
223001 Property Management Expenses		29,000.348
223003 Rent-Produced Assets-to private entities		23,868.114
223005 Electricity		15,500.000
227004 Fuel, Lubricants and Oils		20,000.000
228002 Maintenance-Transport Equipment		41,287.507
	Total For Budget Output	423,275.042
	Wage Recurrent	0.000
	Non Wage Recurrent	423,275.042
	Arrears	0.000
	AIA	0.000
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Attend one LMSCE coordination meeting, Coordinate one staff health session Participate in the World AIDS Day celebrations in Bushenyi.	The Commission participated in the meeting on HIV & Tuberculosis coordinated by Office of the President on 12th November 2025. The Commissioned further participated in the 19th Joint Annual Scientific Conference 3rd -7th November 2025. In line with prevention activities, we requisitioned and received 7,200 pcs of condoms from Ministry of Health through the department of HIV/AIDS of the UPDF Bombo. The commission participated in the HIV Symposium in Mbarara 26th to 28th November 2025 and World AIDS Day Celebrations in Kizinda Bushenyi on 1st December 2025.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
212102 Medical expenses (Employees)		40,445.000
221002 Workshops, Meetings and Seminars		80,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	120,445.000
	Wage Recurrent	0.000
	Non Wage Recurrent	120,445.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Pay Utility expenses (Rent, water, electricity and others), procure cleaning service, Repair furniture and fittings, procure stationery and refreshments for meetings.	Utility expenses (Rent, water, electricity and others) were processed, procured cleaning service, repaired furniture and fittings and procured stationery, food and refreshments for Commission meetings.	
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000.000
211107 Boards, Committees and Council Allowances	30,000.000
221009 Welfare and Entertainment	34,222.000
Total For Budget Output	144,222.000
Wage Recurrent	0.000
Non Wage Recurrent	144,222.000
Arrears	0.000
AIA	0.000

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Complete report on the National Forestry and Tree Planting Act		
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:000090 Climate Change Adaptation

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Undertake consultations on the disposal of dead bodies	The Commission undertook consultations on the disposal of dead bodies and developed issues paper. The issues paper will be discussed by the Technical Working Group to facilitate development of the legislation to govern Burial and Cremation.	
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	1,879,233.265
Wage Recurrent	369,794.501
Non Wage Recurrent	1,509,438.764
Arrears	0.000
AIA	0.000

Develoment Projects

Project:1931 Institutional Development of the Law Reform Commission

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade		
Procure Small Office Equipment such as fans and 2 fridges, among others		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1931 Institutional Development of the Law Reform Commission			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Vote Function:03 Translate, simplify and disseminate laws			
Departments			
Department:001 Law Revision			
Key Service Area:460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
	The procurement process for a consultant to transcribe the Persons with Disabilities Act into braille is still on going		
	The Commission prepared the 1st draft of the Compendium on; Civil, Criminal and Commercial laws		
	Update and validate the index of laws as of 31st March 2026		
	The Commission conducted stakeholders’ consultations by writing letters to relevant stakeholders and received feedback. In Q3 OF fy 2025/26, the Commission will hold validation meetings and print the final copy the compendium of electoral laws		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
	The Commission held internal consultations to review and update the draft Annual volume of the principal laws. The first draft of the Annual Volumes was prepared	
	The Commission undertook stakeholder consultations and prepared the first draft of the Compendium on Commercial laws	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Undertake previsits for translation of the Local Council Courts Act into 14 Ugandan Local Languages.	The Commission conducted field pre-visits for translation of the Local Council Courts Act into 13 Ugandan Local Languages and translators were identified.	
Procure a consultant to transcribe the Persons with Disabilities Act into braille.	The procurement process for a consultant to transcribe the Persons with Disabilities Act into braille was not finalized as planned. This process will be concluded in Q3 of FY 2025/26	The procurement process for a consultant to transcribe the Persons with Disabilities Act into braille was not finalized as planned. This process will be concluded in Q3 of FY 2025/26.
Hold one (1) Technical Working Group Meeting on Compendium of Electoral Laws, Produce Draft Compendium of Electoral Laws.	The Commission conducted stakeholders' consultations by writing letters to relevant stakeholders and received feedback. In Q3 OF fy 2025/26, the Commission will hold validation meetings and print the final copy the compendium of electoral laws	The Commission conducted stakeholders' consultations by writing letters to relevant stakeholders and received feedback. In Q3 OF fy 2025/26, the Commission will hold validation meetings and print the final copy the compendium of electoral laws
Hold 1 Peer Review Meeting to review the draft Annual volume. Update the First draft of the Annual volumes.	The Commission held internal consultations to review and update the draft Annual volume. The first draft of the Annual Volumes was prepared.	
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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Update Draft Compendium of Commercial Laws. Hold Stakeholder consultations on the Compendium of Commercial laws.		The Commission undertook stakeholder consultations and prepared the 1st draft of the Compendium on Commercial laws	
Hold Consultations with stakeholders on the draft civil and criminal laws. Update a Draft compendium on Civil and Commercial laws.		The Commission prepared the 1st draft of the Compendium on; Civil, Criminal and Commercial laws	
Update index of laws and the Cumulative Supplement as at 31st December, 2025		The index of laws and the Cumulative Supplement were not updated. The Cumulative Supplement will be updated in Q3 as of 31st March, 2026.	The department focused on completing phase one of the proofreading exercise for subsidiary laws. This was carried forward to Q3
		The Commission conducted field pre-visits for translation of the Local Council Courts Act into 13 Ugandan Local Languages and translators were identified.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211101 General Staff Salaries	133,041.444		
211107 Boards, Committees and Council Allowances	20,061.000		
221001 Advertising and Public Relations	9,510.000		
221002 Workshops, Meetings and Seminars	173,864.361		
223003 Rent-Produced Assets-to private entities	259,622.443		
225101 Consultancy Services	159,518.977		
227001 Travel inland	19,062.000		
	Total For Budget Output		774,680.225
	Wage Recurrent		133,041.444
	Non Wage Recurrent		641,638.781
	Arrears		0.000
	AIA		0.000
	Total For Department		774,680.225
	Wage Recurrent		133,041.444
	Non Wage Recurrent		641,638.781

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:04 Reform of laws

Departments

Department:001 Law Reform

Key Service Area:460129 Law reform propasals

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Hold 6 Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations for reform on Identification of Offenders Act, Cap.127.	Six 6 Technical Working Group Meetings were to discuss issues paper to inform the stakeholder consultations for reform on Identification of Offenders Act, Cap.127	
Hold 6 Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations on the legislation for the disposal of dead bodies. Hold previsits and field work activities on the legislation for the disposal of dead bodies.	Six 6 Technical Working Group Meetings were held to discuss issues paper on the legislation for the disposal of dead bodies.	
Hold Technical Working Group Meeting to discuss issues identified so as to inform the stakeholder consultations for the development of legislation of Virtual Assets and Virtual Assets Service Providers.	Technical Working Group Meetings were held to discuss issues paper to inform the development of legislation of Virtual Assets and Virtual Assets Service Providers	

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		163,235.996
221009 Welfare and Entertainment		94,023.277
221017 Membership dues and Subscription fees.		300.000
224011 Research Expenses		190,930.548
227001 Travel inland		31,000.000
227004 Fuel, Lubricants and Oils		78,500.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		40,920.000
Total For Budget Output		598,909.821

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	163,235.996
	Non Wage Recurrent	435,673.825
	Arrears	0.000
	AIA	0.000
	Total For Department	598,909.821
	Wage Recurrent	163,235.996
	Non Wage Recurrent	435,673.825
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:05 Publications		
Departments		
Department:001 Law Revision		
Key Service Area:460130 Laws and reports publications and management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Print Individual Acts of the 7th Revised edition. Print three (6) Study reports and individual Acts		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
212102 Medical expenses (Employees)		9,090.014
221011 Printing, Stationery, Photocopying and Binding		24,941.200
273104 Pension		13,537.948
	Total For Budget Output	47,569.162
	Wage Recurrent	0.000
	Non Wage Recurrent	47,569.162
	Arrears	0.000
	AIA	0.000
	Total For Department	47,569.162
	Wage Recurrent	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	47,569.162
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:20 Legislation, Oversight and Representation		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000012 Legal and Advisory services		
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed		
Programme Intervention: 201111 Develop and upgrade legislative tracking systems		
Procurement of consultant to develop the prototype for the systems upgrade on the database of treaties	Procured services for the maintenance and support for the web and mobile application for the laws of Uganda	
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Provision of legal opinions and advisories to MDAs		
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		60,951.809
221016 Systems Recurrent costs		16,449.220
222001 Information and Communication Technology Services.		16,750.000
224011 Research Expenses		49,884.210
	Total For Budget Output	144,035.239
	Wage Recurrent	0.000
	Non Wage Recurrent	144,035.239
	Arrears	0.000
	AIA	0.000
	Total For Department	144,035.239
	Wage Recurrent	0.000
	Non Wage Recurrent	144,035.239

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,508,404.115
	Wage Recurrent	666,071.941
	Non Wage Recurrent	2,842,332.174
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocacy		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
The Guide to Adoption and Guardianship of Children.	Held 5 Peer Meetings and one stakeholder's workshop to update and validate a Guide to Adoption and Guardianship of Children. A final copy of the guide was developed. 100 copies of the Guide were printed and distributed to the Judiciary during the national open court day	
Advocacy on the 7th Revised Edition of Subsidiary Laws.	NA	
Guide to custody and maintenance of children	Held 9 Peer Meetings and one stakeholder's workshop to update and validate a Guide to Custody and Maintenance of Children. A final copy of the guide was prepared and 100 copies of the Guide were printed and distributed to the Judiciary during the national open court day on the 15th December, 2025	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		64,742.004
Total For Budget Output		64,742.004
Wage Recurrent		0.000
Non Wage Recurrent		64,742.004
Arrears		0.000
AIA		0.000
Total For Department		64,742.004
Wage Recurrent		0.000
Non Wage Recurrent		64,742.004
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
Vote Function:02 General administration and support services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Assurance and Advisory services provided		The Internal Audit for the Commission prepared and submitted 1 (one) Internal Audit Report to all key stakeholders. The Unit reviewed audit evidence as presented for sufficiency, reliability, relevance and usefulness of the information. 01 verification report was prepared & submitted to the Ministry of Finance, Planning and Economic Development and Office of the Internal Auditor General. Among the key issues, the Commission remains not fully constituted. Summary report for Commissioners covering outstanding issues in the Auditor General's Report for the 30th/06/2025 and Quarter one of FY 2025/26 were prepared and Summary report presented. All supplies for stationery, toner items and computer accessories were Inspected and verified by the Internal Audit Unit.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i>Thousand</i>	
Item		Spent	
221002 Workshops, Meetings and Seminars		50,200.970	
221003 Staff Training		15,000.000	
222001 Information and Communication Technology Services.		1,000.000	
225101 Consultancy Services		10,000.000	
227001 Travel inland		40,000.000	
Total For Budget Output		116,200.970	
Wage Recurrent		0.000	
Non Wage Recurrent		116,200.970	
Arrears		0.000	
AIA		0.000	
Key Service Area:000005 Human Resource Management			

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Salaries processed. 2. Allowances processed. 3. Commission allowances processed. 4. Staff training mindset change. 5. Pension payments processed. 6.Social Security contributions processed 7. Staff members gratuity processed	Salaries, Statutory allowances, retainer allowances for Commissioners, Pension payments, Social Security contributions and gratuity were processed and paid by the 28th of the Months in the quarter 2 of FY 2025/26.	
1. Welfare allowances processed. 2. One staff Health session to be held	The Human Resource Unit processed Staff welfare allowances and held one staff Health session worth Ushs 20,000,000/= at silver springs Bugolobi on 17th November 2027.	
1. Training on management development. 2. Research and report writing 3. Project management 4.CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	NA	
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	The Human Resource Unit processed leave applications and other staff requests, verified e-Registration applications and monthly payroll for all staff in the Commission.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	711,111.697	
211104 Employee Gratuity	46,975.950	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	784,999.955	
211107 Boards, Committees and Council Allowances	139,955.000	
212101 Social Security Contributions	180,000.000	
221016 Systems Recurrent costs	6,000.000	
224011 Research Expenses	168,905.000	
273104 Pension	2,353.102	
Total For Budget Output		2,040,300.704
Wage Recurrent		711,111.697
Non Wage Recurrent		1,329,189.007

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

1. Hold a staff training workshop on PBS 2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators 3. Hold quarterly Physical performance review, &	Held One (1) Performance Review Meeting for Quarter one for FY 2025/26. The purpose of the review meeting is to identify issues affecting performance as well as priorities for subsequent quarters. One (1) Planning and Budget Conference for the Vote was held to undertake consultations with key stakeholders, identify priorities for the FY 2026/27 in line with the budget strategy and the Tenfold Growth Strategy. the budget Framework Paper for FY 2026/27 for Vote was Prepared. The strategic Plan for 2025-2030 for Vote was finalised awaiting approval of Top Management.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
221016 Systems Recurrent costs	10,755.000
Total For Budget Output	10,755.000
Wage Recurrent	0.000
Non Wage Recurrent	10,755.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000007 Procurement and Disposal Services

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniture 4, maintenance of office fleet.		The office premises Commission were maintained by Purchasing 6 All-in-One Desktops, Office Airtime for the month of October, November and December 2025, Data bundles for staff, Purchase of 85” Smart TV for Boardroom, Payment for maintenance and technical support for Web and Mobile Application for Laws of Uganda , Repair and Service of Kyocera Photocopiers, Installation and Configuration of 2 new wireless internet access points. During Quarter Two of FY 2025/26, the Transport Section focused on maintaining available 13 fleet through fuel provision, routine servicing, major repairs, and essential fleet support services. All planned activities for the quarter were fully implemented with a total expenditure amounting UGX 154,956,043.	
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniure		The office premises Commission were maintained by Purchasing 6 All-in-One Desktops, Office Airtime for the month of October, November and December 2025, Data bundles for staff, Purchase of 85” Smart TV for Boardroom, Payment for maintenance and technical support for Web and Mobile Application for Laws of Uganda , Repair and Service of Kyocera Photocopiers, Installation and Configuration of 2 new wireless internet access points	
1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents. 2. Procured Publishers to undertake printing of Commission publications 3. Procured hotel and catering services		Procurement of Toners & assorted stationery materials, hotel and catering services was undertaken	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			170,000.000
221007 Books, Periodicals & Newspapers			3,943.000
221008 Information and Communication Technology Supplies.			27,963.259
221009 Welfare and Entertainment			29,620.000
221017 Membership dues and Subscription fees.			195,118.074
223001 Property Management Expenses			38,822.172
223003 Rent-Produced Assets-to private entities			143,536.228
223005 Electricity			37,500.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227004 Fuel, Lubricants and Oils	20,000.000
228002 Maintenance-Transport Equipment	55,802.491
Total For Budget Output	722,305.224
Wage Recurrent	0.000
Non Wage Recurrent	722,305.224
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

1) World Aids day 2) Medical assistance 3) PPE for staff and key stakeholders 4) Health awareness seminars 5) Review of HIV/ AIDS policy	The Commission participated in the meeting on HIV & Tuberculosis coordinated by Office of the President on 12th November 2025. The Commissioned further participated in the 19th Joint Annual Scientific Conference 3rd -7th November 2025. In line with prevention activities, we requisitioned and received 7,200 pcs of condoms from Ministry of Health through the department of HIV/AIDS of the UPDF Bombo. The commission participated in the HIV Symposium in Mbarara 26th to 28th November 2025 and World AIDS Day Celebrations in Kizinda Bushenyi on 1st December 2025.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
212102 Medical expenses (Employees)	43,918.000
221002 Workshops, Meetings and Seminars	80,000.000
Total For Budget Output	123,918.000
Wage Recurrent	0.000
Non Wage Recurrent	123,918.000
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water	Utility expenses (Rent, water, electricity and others) were processed, procured cleaning service, repaired furniture and fittings and procured stationery, food and refreshments for Commission meetings.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000.000
211107 Boards, Committees and Council Allowances	30,000.000
221009 Welfare and Entertainment	68,807.801
Total For Budget Output	178,807.801
Wage Recurrent	0.000
Non Wage Recurrent	178,807.801
Arrears	0.000
AIA	0.000

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

1) Fast tracking the review of the National forestry and tree planting Act, Cap.160	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000090 Climate Change Adaptation

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.	The Commission undertook consultations on the disposal of dead bodies and developed issues paper. The issues paper will be discussed by the Technical Working Group to facilitate development of the legislation to govern Burial and Cremation
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	3,192,287.699
Wage Recurrent	711,111.697
Non Wage Recurrent	2,481,176.002
Arrears	0.000
AIA	0.000

Development Projects

Project:1931 Institutional Development of the Law Reform Commission

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Procurement of Light duty ICT supplies	NA
Furniture and fittings procured	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1931 Institutional Development of the Law Reform Commission		
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:03 Translate, simplify and disseminate laws		
Departments		
Department:001 Law Revision		
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Transcription of the persons with Disabilities Act, Cap 115.	NA	
Preparation of the Compendia of Civil laws and Criminal laws	The Commission prepared the 1st draft of the Compendium on; Civil, Criminal and Commercial laws	
index of laws	Update and validate the index of laws as of 31st March 2026	
Preparation of compendium of electoral laws	The Commission conducted stakeholders’ consultations by writing letters to relevant stakeholders and received feedback. In Q3 OF fy 2025/26, the Commission will hold validation meetings and print the final copy the compendium of electoral laws	
preparation of annual volumes	The Commission held internal consultations to review and update the draft Annual volume of the principal laws. The first draft of the Annual Volumes was prepared	
Preparation of a compendium of Commercial laws	The Commission undertook stakeholder consultations and prepared the first draft of the Compendium on Commercial laws	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	The Commission conducted field pre-visits for translation of the Local Council Courts Act into 13 Ugandan Local Languages and translators were identified.	
Transcription of the persons with Disabilities Act, Cap 115.	The procurement process for a consultant to transcribe the Persons with Disabilities Act into braille was not finalized as planned. This process will be concluded in Q3 of FY 2025/26	

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Preparation of compendium of electoral laws	The Commission conducted stakeholders’ consultations by writing letters to relevant stakeholders and received feedback. In Q3 OF fy 2025/26, the Commission will hold validation meetings and print the final copy the compendium of electoral laws	
preparation of annual volumes	The Commission held internal consultations to review and update the draft Annual volume. The first draft of the Annual Volumes was prepared.	
Preparation of a compendium of Commercial laws	The Commission undertook stakeholder consultations and prepared the 1st draft of the Compendium on Commercial laws	
Preparation of the Compendia of Civil laws and Criminal laws	The Commission prepared the 1st draft of the Compendium on; Civil, Criminal and Commercial laws	
index of laws	NA	
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	The Commission conducted field pre-visits for translation of the Local Council Courts Act into 13 Ugandan Local Languages and translators were identified.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	352,941.385	
211107 Boards, Committees and Council Allowances	41,328.000	
221001 Advertising and Public Relations	9,510.000	
221002 Workshops, Meetings and Seminars	233,154.361	
223003 Rent-Produced Assets-to private entities	519,244.886	
225101 Consultancy Services	159,518.977	
227001 Travel inland	19,062.000	
Total For Budget Output		1,334,759.609
Wage Recurrent		352,941.385
Non Wage Recurrent		981,818.224
Arrears		0.000
AIA		0.000
Total For Department		1,334,759.609
Wage Recurrent		352,941.385
Non Wage Recurrent		981,818.224

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Vote Function:04 Reform of laws			
Departments			
Department:001 Law Reform			
Key Service Area:460129 Law reform propasals			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Identification of offenders Act, cap 127		Six 6 Technical Working Group Meetings were to discuss issues paper to inform the stakeholder consultations for reform on Identification of Offenders Act, Cap.127	
Review of laws governing burial and cremation		Six 6 Technical Working Group Meetings were held to discuss issues paper on the legislation for the disposal of dead bodies.	
Review of Digital Asset Regulations.		Technical Working Group Meetings were held to discuss issues paper to inform the development of legislation of Virtual Assets and Virtual Assets Service Providers.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			327,401.192
221009 Welfare and Entertainment			179,411.400
221017 Membership dues and Subscription fees.			17,250.000
224011 Research Expenses			372,198.296
227001 Travel inland			59,909.800
227004 Fuel, Lubricants and Oils			177,100.000
228003 Maintenance-Machinery & Equipment Other than Transport			40,920.000
Total For Budget Output			1,174,190.688
Wage Recurrent			327,401.192
Non Wage Recurrent			846,789.496
Arrears			0.000
AIA			0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	1,174,190.688
		Wage Recurrent	327,401.192
		Non Wage Recurrent	846,789.496
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Vote Function:05 Publications			
Departments			
Department:001 Law Revision			
Key Service Area:460130 Laws and reports publications and management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Printing		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
212102 Medical expenses (Employees)		9,090.014	
221011 Printing, Stationery, Photocopying and Binding		32,781.200	
273104 Pension		26,684.882	
		Total For Budget Output	68,556.096
		Wage Recurrent	0.000
		Non Wage Recurrent	68,556.096
		Arrears	0.000
		AIA	0.000
		Total For Department	68,556.096
		Wage Recurrent	0.000
		Non Wage Recurrent	68,556.096
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:20 Legislation, Oversight and Representation		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000012 Legal and Advisory services		
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed		
Programme Intervention: 201111 Develop and upgrade legislative tracking systems		
Systems upgrade of the database of treaties	Procured services for the maintenance and support for the web and mobile application for the laws of Uganda	
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Legal Advisory	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		85,751.809
221016 Systems Recurrent costs		46,449.220
222001 Information and Communication Technology Services.		37,993.000
224011 Research Expenses		49,884.210
Total For Budget Output		220,078.239
Wage Recurrent		0.000
Non Wage Recurrent		220,078.239
Arrears		0.000
AIA		0.000
Total For Department		220,078.239
Wage Recurrent		0.000
Non Wage Recurrent		220,078.239
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
GRAND TOTAL		6,054,614.335

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	1,391,454.274
	Non Wage Recurrent	4,663,160.061
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocacy		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
The Guide to Adoption and Guardianship of Children.	Hold Dissemination meetings and media engagements	Undertake Pre-visits to prepare for dissemination of a Guide on Adoption and Guardianship of Children Hold Country wide dissemination workshops for the Guide on Adoption and Guardianship of Children
Advocacy on the 7th Revised Edition of Subsidiary Laws.	Hold Dissemination meetings and media engagements	Hold 1 (one) workshop to proofread the draft volumes and convene Editorial Committee meetings to review the draft volumes of the 7th Revised edition of the subsidiary laws.
Guide to custody and maintenance of children	Hold Dissemination meetings and media engagements	Undertake Pre-visits to prepare for dissemination of a Guide on Custody and Maintenance of Children. Hold Country wide dissemination workshops for the Guide on Custody and Maintenance of Children
Develoment Projects		
N/A		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Assurance and Advisory services provided	Quarter 3 Audit report and carrying out Law Revision and Law Reform Monitoring and Evaluation carried out	Carry our Q2 operational Assurance engagement audit. Inspect Q2 field activities for Law reform and review departments. Inspect and verify supplies on delivery. Prepare and verify management responses to Auditor General’s report for the FY 2024/25. Carry out Monitoring and evaluation of Q3 activities for the Commission.
Key Service Area:000005 Human Resource Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Salaries processed. 2. Allowances processed. 3. Commission allowances processed. 4. Staff training mindset change. 5. Pension payments processed. 6.Social Security contributions processed 7. Staff members gratuity processed	Salaries processed, Allowances processed, Commission allowances processed, Staff training mindset change, Pension payments processed, Social Security contributions processed, Staff members gratuity processed.	Process Salaries, Allowances, Commission retainers' allowances, Pension and gratuity payments and Social Security contribution.
1. Welfare allowances processed. 2. One staff Health session to be held	Welfare allowances processed	Welfare allowances processed
1. Training on management development. 2. Research and report writing 3. Project management 4.CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Printing and dissemination of study reports
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	Provision of Clerkship and internship training to students, Annual and quarterly staff appraisals, holding of management meetings.	Provision of Clerkship and internship training to students, Annual and quarterly staff appraisals, holding of management meetings.

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting services					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
1. Hold a staff training workshop on PBS 2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators 3. Hold quarterly Physical performance review, &		Hold quarterly Physical performance review and constitute a statistical committee to carry out a statistical review of indicators		Hold One (1) Planning and Budget Conference for to prepare Vote Ministerial Policy Statement. Print the Ministerial Policy statement for FY 2026/27 for Vote. Print the strategic Plan for 2025-2030 for Vote. Prepare Commission Annual Report, 2025. Preparation of Half year Report to OPM. Hold One (1) Performance Review Meeting for Quarter 3 for FY 2025/26	
Key Service Area:000007 Procurement and Disposal Services					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniture 4, maintenance of office fleet.		Maintenance of office premises, maintenance of office fleet		Maintenance of office premises and equipment such as computer, printer and photocopier. Maintenance and support of web and mobile app and Treaties database. Purchase of ICT Accessories. Repair and Servicing of AC Units. Maintenance of Local Area Network (LAN). Internet bundles for staff and office Airtime. Renewal of firewall license. Repair and maintenance of 13 office fleet.	
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniure		Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture		Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture	
1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents. 2. Procured Publishers to undertake printing of Commission publications 3. Procured hotel and catering services		Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services		Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services	

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
1) World Aids day 2) Medical assistance 3) PPE for staff and key stakeholders 4) Health awareness seminars 5) Review of HIV/ AIDS policy		NA		Coordinate HIV meetings and co-advocacy/ sensitization activities in partnership with Ministry of Health	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water		NA		Pay office Utilities, property management expenses, for cleaning and sanitation, pay rent, maintain civil works, procure office small office equipment and provide catering services. Print and disseminate study reports and other regulations.	
Key Service Area:000089 Climate Change Mitigation					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
1) Fast tracking the review of the National forestry and tree planting Act, Cap.160		NA		Fast track the review of the National Forestry and Tree planting Act Cap. 160	
Key Service Area:000090 Climate Change Adaptation					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.		NA		Strengthen protection in the forest ecosystems, integrate climate risk assessment into tree planting in the law reform processes	

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1931 Institutional Development of the Law Reform Commission					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Procurement of Light duty ICT supplies		Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade		Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade	
Furniture and fittings procured		Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets		Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	
Vote Function:03 Translate, simplify and disseminate laws					
Departments					
Department:001 Law Revision					
Key Service Area:460128 Translation, simplification and dissemination of laws					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Transcription of the persons with Disabilities Act, Cap 115.		Held editorial committee meetings		Procure a consultant to Transcript the Persons with Disabilities Act into braille	
Preparation of the Compendia of Civil laws and Criminal laws		Typesetting and production of camera-ready copies		Hold 1 (one) Stakeholder consultations to validate and update draft compendium of the of Civil and Criminal laws.	
index of laws		Typesetting and production of camera-ready copies		Update and validate the index of laws as of 31st March 2026	
Preparation of compendium of electoral laws		Typesetting and production of camera-ready copies		Hold 1 (one) Stakeholder consultations to validate and update draft compendium of electoral laws	
preparation of annual volumes		Typesetting and production of camera-ready copies		Hold peer review meetings to validate and update draft Annual Volumes	
Preparation of a compendium of Commercial laws		NA		Hold 1 (one) Stakeholder consultations to validate and update draft compendium of commercial laws	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Held editorial committee meetings	Distribute Local Council Courts Act as translated into 20 local languages
Transcription of the persons with Disabilities Act, Cap 115.	Held editorial committee meetings	Procure a consultant to Transcript the Persons with Disabilities Act into braille
Preparation of compendium of electoral laws	Typesetting and production of camera-ready copies	Hold 1 (one) Stakeholder consultations to validate and update draft compendium on Electoral Laws
preparation of annual volumes	Typesetting and production of camera-ready copies	Hold peer review meetings to validate and update draft Annual Volumes.
Preparation of a compendium of Commercial laws	NA	Hold 1 (one) Stakeholder consultations to validate and update draft compendium of on Commercial laws
Preparation of the Compendia of Civil laws and Criminal laws	Typesetting and production of camera-ready copies	Hold 1 (one) Stakeholder consultations to validate and update draft compendium of the of Civil and Criminal laws.
index of laws	Typesetting and production of camera-ready copies	Update and validate the index of laws as of 31st March 2026.
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Held editorial committee meetings	Distribute Local Council Courts Act as translated into 20 local languages
Development Projects		
N/A		
Vote Function:04 Reform of laws		
Departments		
Department:001 Law Reform		
Key Service Area:460129 Law reform propasals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Identification of offenders Act, cap 127	Held stake holder consultative workshops	Prepare a draft Study Report on the review of the Identification of Offenders Act, Cap.127. Convene a retreat to review the draft study report on the review of the Identification of Offenders Act, Cap.127.

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460129 Law reform proposals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Review of laws governing burial and cremation	Held stake holder consultative workshops	Convene consultative meetings with MoH and MoJCA on developing legislation to govern Burial and Cremation. Conduct pre-visit in 6 regions on developing legislation to govern Burial and Cremation. Conduct field Consultations and Validation the draft legislation to govern Burial and Cremation
Review of Digital Asset Regulations.	Held stake holder consultative workshops	Hold Stakeholder Consultations and bench marking exercise on Developing legislation for Digital Assets. Participate and attend a retreat to develop Regulatory Impact Assessment on the Developing legislation for Digital Assets Regulations.
Develoment Projects		
N/A		
Vote Function:05 Publications		
Departments		
Department:001 Law Revision		
Key Service Area:460130 Laws and reports publications and management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Printing	Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.	Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.
Develoment Projects		
N/A		
Programme:20 Legislation, Oversight and Representation		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000012 Legal and Advisory services			
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed			
Programme Intervention: 201111 Develop and upgrade legislative tracking systems			
Systems upgrade of the database of treaties		System testing, training of users and deployment	System testing, training of users and deployment
PIAP Output: 20111401 Legislative reviews and updates conducted			
Programme Intervention: 201114 Conduct legislative reviews and updates			
Legal Advisory		Provision of legal opinions and advisories to MDAs	Provision of legal opinions and advisories to MDAs
Develoment Projects			
N/A			

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142154	Sale of publications-From Government Units	0.155	0.319
Total		0.155	0.319

VOTE: 105 Law Reform Commission (LRC)

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project