

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	3.417	3.417	2.563	0.000	75.0 %	0.0 %
	Non-Wage	12.855	12.855	9.369	0.000	73.0 %	0.0 %
Devt.	GoU	0.378	0.378	0.126	0.000	33.3 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %
GoU Total		16.650	16.650	12.058	0.000	72.4 %	0.0 %
Total GoU+Ext Fin (MTEF)		16.650	16.650	12.058	0.000	72.4 %	0.0 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Total Budget		16.650	16.650	12.058	0.000	72.4 %	0.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %
Grand Total		16.650	16.650	12.058	0.000	72.4 %	0.0 %
Total Vote Budget Excluding Arrears		16.650	16.650	12.058	0.000	72.4 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:16 Governance and Security	16.354	16.354	11.807	0.000	72.2 %	0.0 %	0.0%
Vote Function:01 Advocay for law reform	0.300	0.300	0.286	0.000	95.3 %	0.0 %	0.0%
Vote Function:02 General administration and support services	7.276	7.276	5.401	0.000	74.2 %	0.0 %	0.0%
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	2.511	0.000	76.7 %	0.0 %	0.0%
Vote Function:04 Reform of laws	3.704	3.704	2.604	0.000	70.3 %	0.0 %	0.0%
Vote Function:05 Publications	1.800	1.800	1.006	0.000	55.9 %	0.0 %	0.0%
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0%
Vote Function:02 General administration and support services	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0%
Vote Function:03 Translate, simplify and disseminate laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Reform of laws	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	16.650	16.650	12.058	0.000	72.4 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Advocay for law reform

0.286	Bn Shs	Department : 001 Law Reform
Reason: These funds were not spent because some of the Law reform projects had reached at advocacy stage but there was need to allow all staff to participate in country wide publications and outreach campaign. In addition, some of the funds awaits completion of the revision of subsidiary laws of Uganda which will be printed		

Items

0.157	UShs	221002 Workshops, Meetings and Seminars
Reason: Law reform projects had reached at advocacy stage but there was need to allow all staff to participate in country wide publications and outreach campaign		
0.105	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: The funds were not spent because they are awaiting completion of the revision of subsidiary laws of Uganda which will be printed		
0.020	UShs	225101 Consultancy Services
Reason: The Consutancy services were still ongoing. Final payments will be made once the whole process is completed		

Vote Function:02 General administration and support services

3.864	Bn Shs	Department : 001 Finance and Administration
Reason: These funds were not spent due to delays in payments for pension and gratuity which are normally paid at the end of the financial year.		

Items

1.165	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.249	UShs	211107 Boards, Committees and Council Allowances
Reason:		
0.230	UShs	212101 Social Security Contributions
Reason:		
0.257	UShs	211104 Employee Gratuity
Reason: Payment of employee gratuity is usually done at the end of the financial year.		
0.325	UShs	221002 Workshops, Meetings and Seminars
Reason:		

Vote Function:03 Translate, simplify and disseminate laws

1.738	Bn Shs	Department : 001 Law Revision
Reason: The funds were not spent due to delays in finalizing consultancies which were still ongoing at the time of reporting. Other activities include shifting of the commission offices and publications which are planned for next quarter		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 Translate, simplify and disseminate laws

Items

0.799	UShs	223003 Rent-Produced Assets-to private entities
		Reason:
0.343	UShs	221002 Workshops, Meetings and Seminars
		Reason:
0.325	UShs	225101 Consultancy Services
		Reason: The funds were not spent due to delays in finalizing consultancies which were still ongoing at the time of reporting
0.042	UShs	211107 Boards, Committees and Council Allowances
		Reason:
0.142	UShs	227001 Travel inland
		Reason:

Vote Function:04 Reform of laws

2.224	Bn Shs	Department : 001 Law Reform
		Reason: Publication activities are scheduled for quarter four of FY 2025/26. Some of the law reform activities planned to hold advocacy activities but they were halted to allow all available staff to participate in the country wide publications. some of the expenditures on research could not be absorbed due to ongoing consultancy services while others were pending requests by user departments

Items

1.424	UShs	224011 Research Expenses
		Reason: The law reform planned to hold advocacy activities but they were halted to allow all available staff to participate in the country wide publications
0.220	UShs	227004 Fuel, Lubricants and Oils
		Reason:
0.180	UShs	221009 Welfare and Entertainment
		Reason:
0.180	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
		Reason: The requests in the quarter couldnot absorb all the allocated funds
0.136	UShs	227001 Travel inland
		Reason: The funds were earmarked for countrywide publications

Vote Function:05 Publications

1.006	Bn Shs	Department : 001 Law Revision
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VOTE: 105 Law Reform Commission (LRC)

Quarter 3

(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:05 Publications

Reason: Employee gratuity is based on staff establishment which are below the required levels and it is normally paid at the end of the financial year. some of the funds were meant for printing subsidiary laws which are still under review

Items

0.577 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: This is awaits finanlisation of review of subsidiary laws

0.041 UShs 273104 Pension

Reason:

0.040 UShs 212102 Medical expenses (Employees)

Reason: There were no major requests for this expenditure. These funds will be spent for staff health awareness week planned for quarter four

0.016 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: The requests within the quarter could not absorb all the funds

0.330 UShs 211104 Employee Gratuity

Reason: Employee gratuity is based on staff establishment which are below the required levels and it is normally paid at the end of the financial year

Programme:20 Legislation, Oversight and Representation

Vote Function:02 General administration and support services

0.251 Bn Shs Department : 001 Finance and Administration

Reason: NA

Items

0.097 UShs 221008 Information and Communication Technology Supplies.

Reason:

0.046 UShs 221016 Systems Recurrent costs

Reason:

0.058 UShs 222001 Information and Communication Technology Services.

Reason:

0.050 UShs 224011 Research Expenses

Reason:

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Advocay for law reform			
Department:001 Law Reform			
Key Service Area: 460131 Pre - enactment and post enactment advocacy			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	2
Number of subsidiary legislations drafted	Number	2	2
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2
Number of Policies reviewed	Number	1	1
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Programme:16 Governance and Security			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	4	2
Number of Policies reviewed	Number	1	1
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	4	2
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of ordinances reviewed	Number	2	2
Number of Local Government staff trained in legislative processes	Number	4	0
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of ordinances reviewed	Number	2	2

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Programme:16 Governance and Security			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Local Government staff trained in legislative processes	Number	4	0
Project:1931 Institutional Development of the Law Reform Commission			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	100%	44.1%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	97.6%
Number of Vehicles Procured	Number	1	0
% of retooling budget implemented	Percentage	100%	32.8%
Vote Function:03 Translate, simplify and disseminate laws			
Department:001 Law Revision			
Key Service Area: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2
Vote Function:04 Reform of laws			
Department:001 Law Reform			
Key Service Area: 460129 Law reform proposals			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Programme:16 Governance and Security			
Vote Function:05 Publications			
Department:001 Law Revision			
Key Service Area: 460130 Laws and reports publications and management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	4	6
Number of subsidiary legislations drafted	Number	2	2
Programme:20 Legislation, Oversight and Representation			
Vote Function:02 General administration and support services			
Department:001 Finance and Administration			
Key Service Area: 000012 Legal and Advisory services			
PIAP Output: 20111401 Legislative reviews and updates conducted			
Programme Intervention: 201114 Conduct legislative reviews and updates			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of legislations updated	Number	1	1
Proportion of laws aligned to international treaties (%)	Percentage	80%	80%
Number of post legislative study reports produced	Number	1	3
Proportion of legal advisories adopted by Parliament (%)	Percentage	80%	80%

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Performance highlights for the Quarter

During the Third Quarter of FY 2025/26, the Commission reviewed and updated 2 laws including draft Index of laws and the Cumulative Supplement in line with the draft 7th Revised Edition of Subsidiary Laws. The Index of laws and the supplement were validated and updated as of 31st March, 2026.

Under law Reform, ULRC finalized the review of the Legal Framework on Revenue Collection and Management in Local Governments, provided legal advisory opinion to Parliament (LPAC) on the Magistrate Courts (Amendment) Bill, 2026 and prepared the User Guide to the Leadership Code Act, Cap.33. In addition, the Commission prepared 3 study reports/policies on review of the National Forestry and Tree Planting Act, Cap. 160, Public Finance Management Act. Cap.171 and a RIA on developing legislation for Digital Assets, Review of the Identification of Offenders Act, Cap.127. Under revision, the Vote updated 5 Compendia of laws for; civil, criminal, land, commercial and family laws. In addition, the Commission participated in the review of different procedural laws such as the Civil Procedure Rules, Government Proceedings Act and the Penal Code Act and training on Competition law by Ministry of Trade and Cooperatives. This promotes access to justice and improves governance levels. In addition, The Commission was equipped with all required tools to operate with mandatory expenses and utilities paid on time.

Variances and Challenges

- a) They are cases of delays in finalizing some of the activities due to limited staff in post. Most of the planned activities are not concluded as planned
- b) The Commission remains not fully constituted as provided by law.
- d) There is a challenge of old fleet in the Commission. As a result, the Vote faced some challenges during the quarter, frequent breakdowns of aging vehicles, and rising maintenance costs. It is recommended that a phased replacement of the aging fleet is carried out.
- e) Most of the performance indicators captured in the budget structure are not well aligned to the mandate of the commission. As a result, there is limited data to use during the quarterly reporting. The data requires review and update.

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	11.807	0.000	72.2 %	0.0 %	0.0 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.286	0.000	95.3 %	0.0 %	0.0 %
460131 Pre - enactment and post enactment advocacy	0.300	0.300	0.286	0.000	95.3 %	0.0 %	0.0 %
Vote Function:02 General administration and support services	7.276	7.276	5.401	0.000	74.2 %	0.0 %	0.0 %
000001 Audit and Risk Management	0.131	0.131	0.131	0.000	100.0 %	0.0 %	0.0 %
000003 Facilities and Equipment Management	0.378	0.378	0.126	0.000	33.3 %	0.0 %	0.0 %
000005 Human Resource Management	3.936	3.936	3.393	0.000	86.2 %	0.0 %	0.0 %
000006 Planning and Budgeting services	0.024	0.024	0.024	0.000	100.0 %	0.0 %	0.0 %
000007 Procurement and Disposal Services	2.369	2.369	1.307	0.000	55.2 %	0.0 %	0.0 %
000013 HIV/AIDS Mainstreaming	0.164	0.164	0.164	0.000	100.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	0.269	0.269	0.251	0.000	93.3 %	0.0 %	0.0 %
000089 Climate Change Mitigation	0.003	0.003	0.003	0.000	100.0 %	0.0 %	0.0 %
000090 Climate Change Adaptation	0.003	0.003	0.003	0.000	100.0 %	0.0 %	0.0 %
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	2.511	0.000	76.7 %	0.0 %	0.0 %
460128 Translation, simplification and dissemination of laws	3.274	3.274	2.511	0.000	76.7 %	0.0 %	0.0 %
Vote Function:04 Reform of laws	3.704	3.704	2.604	0.000	70.3 %	0.0 %	0.0 %
460129 Law reform propasals	3.704	3.704	2.604	0.000	70.3 %	0.0 %	0.0 %
Vote Function:05 Publications	1.800	1.800	1.006	0.000	55.9 %	0.0 %	0.0 %
460130 Laws and reports publications and management	1.800	1.800	1.006	0.000	55.9 %	0.0 %	0.0 %
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0 %
Vote Function:02 General administration and support services	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0 %
000012 Legal and Advisory services	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0 %
Total for the Vote	16.650	16.650	12.058	0.000	72.4 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.959	1.959	1.959	0.000	100.0 %	0.0 %	0.0 %
211102 Contract Staff Salaries	1.458	1.458	0.604	0.000	41.4 %	0.0 %	0.0 %
211104 Employee Gratuity	0.670	0.670	0.588	0.000	87.7 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.542	1.542	1.193	0.000	77.4 %	0.0 %	0.0 %
211107 Boards, Committees and Council Allowances	0.291	0.291	0.291	0.000	100.0 %	0.0 %	0.0 %
212101 Social Security Contributions	0.342	0.342	0.230	0.000	67.3 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	0.101	0.101	0.101	0.000	100.0 %	0.0 %	0.0 %
212103 Incapacity benefits (Employees)	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.121	0.121	0.069	0.000	56.8 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	0.825	0.825	0.825	0.000	100.0 %	0.0 %	0.0 %
221003 Staff Training	0.015	0.015	0.015	0.000	100.0 %	0.0 %	0.0 %
221004 Recruitment Expenses	0.005	0.005	0.000	0.000	0.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.011	0.011	0.008	0.000	72.7 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.212	0.212	0.167	0.000	78.6 %	0.0 %	0.0 %
221009 Welfare and Entertainment	0.394	0.394	0.344	0.000	87.3 %	0.0 %	0.0 %
221011 Printing, Stationery, Photocopying and Binding	1.552	1.552	0.794	0.000	51.2 %	0.0 %	0.0 %
221014 Bank Charges and other Bank related costs	0.027	0.027	0.000	0.000	0.0 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.063	0.063	0.063	0.000	100.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.263	0.263	0.263	0.000	100.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.081	0.081	0.081	0.000	100.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.002	0.002	0.002	0.000	100.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.110	0.110	0.091	0.000	82.4 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	2.189	2.189	0.989	0.000	45.2 %	0.0 %	0.0 %
223005 Electricity	0.150	0.150	0.055	0.000	36.7 %	0.0 %	0.0 %
224001 Medical Supplies and Services	0.005	0.005	0.005	0.000	100.0 %	0.0 %	0.0 %
224011 Research Expenses	1.914	1.914	1.649	0.000	86.1 %	0.0 %	0.0 %
225101 Consultancy Services	0.381	0.381	0.381	0.000	100.0 %	0.0 %	0.0 %
227001 Travel inland	0.318	0.318	0.318	0.000	100.0 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	0.760	0.760	0.420	0.000	55.3 %	0.0 %	0.0 %
228001 Maintenance-Buildings and Structures	0.003	0.003	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228002 Maintenance-Transport Equipment	0.150	0.150	0.150	0.000	100.0 %	0.0 %	0.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.247	0.247	0.196	0.000	79.4 %	0.0 %	0.0 %
273104 Pension	0.109	0.109	0.082	0.000	75.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.200	0.200	0.048	0.000	24.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.078	0.078	0.078	0.000	100.0 %	0.0 %	0.0 %
313221 Light ICT hardware - Improvement	0.100	0.100	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	16.650	16.650	12.058	0.000	72.4 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	16.354	16.354	11.807	0.000	72.19 %	0.00 %	0.00 %
Vote Function:01 Advocay for law reform	0.300	0.300	0.286	0.000	95.33 %	0.00 %	0.0 %
<i>Departments</i>							
001 Law Reform	0.300	0.300	0.286	0.000	95.3 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:02 General administration and support services	7.276	7.276	5.401	0.000	74.23 %	0.00 %	0.0 %
<i>Departments</i>							
001 Finance and Administration	6.898	6.898	5.275	0.000	76.5 %	0.0 %	0.0 %
<i>Development Projects</i>							
1931 Institutional Development of the Law Reform Commission	0.378	0.378	0.126	0.000	33.3 %	0.0 %	0.0 %
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	2.511	0.000	76.67 %	0.00 %	0.0 %
<i>Departments</i>							
001 Law Revision	3.274	3.274	2.511	0.000	76.7 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	2.604	0.000	70.30 %	0.00 %	0.0 %
<i>Departments</i>							
001 Law Reform	3.704	3.704	2.604	0.000	70.3 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:05 Publications	1.800	1.800	1.006	0.000	55.86 %	0.00 %	0.0 %
<i>Departments</i>							
001 Law Revision	1.800	1.800	1.006	0.000	55.9 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.251	0.000	84.67 %	0.00 %	0.00 %
Vote Function:02 General administration and support services	7.276	7.276	5.401	0.000	74.23 %	0.00 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight and Representation	0.296	0.296	0.251	0.000	84.67 %	0.00 %	0.00 %
<i>Departments</i>							
001 Finance and Administration	0.296	0.296	0.251	0.000	84.7 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Translate, simplify and disseminate laws	3.274	3.274	2.511	0.000	76.67 %	0.00 %	0.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Vote Function:04 Reform of laws	3.704	3.704	2.604	0.000	70.30 %	0.00 %	0.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	16.650	16.650	12.058	0.000	72.4 %	0.0 %	0.0 %

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocacy		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Undertake Pre-visits to prepare for dissemination of a Guide on Adoption and Guardianship of Children Hold Country wide dissemination workshops for the Guide on Adoption and Guardianship of Children		The planned activities could not be carried out due to change in methodology. The planned activities have been merged with the countrywide, outreach, awareness and dissemination campaign to be undertaken in quarter four of FY 2025/26
Hold 1 (one) workshop to proofread the draft volumes and convene Editorial Committee meetings to review the draft volumes of the 7th Revised edition of the subsidiary laws.	Two (2) Technic Workshop Group meetings held to update the Cumulative Supplement and the draft 7th Revised Edition of Subsidiary Laws. The draft cumulative Supplement and the draft 7th Revised Edition are updated as at 31st March, 2026.	
Undertake Pre-visits to prepare for dissemination of a Guide on Custody and Maintenance of Children. Hold Country wide dissemination workshops for the Guide on Custody and Maintenance of Children		The planned activities could not be carried out due to change in methodology. The planned activities have been merged with the countrywide, outreach, awareness and dissemination campaign to be undertaken in quarter four of FY 2025/26

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

Vote Function:02 General administration and support services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Carry our Q2 operational Assurance engagement audit. Inspect Q2 field activities for Law reform and review departments. Inspect and verify supplies on delivery. Prepare and verify management responses to Auditor General’s report for the FY 2024/25. Carry out Monitoring and evaluation of Q3 activities for the Commission.	Third quarter operational assurance engagement audit was carried out. As result, Internal Audit report was prepared, discussed and submitted to the relevant stakeholders. Verification of management report to the responses of the Auditor General for the FY 2024/25 was prepared and submitted to the Office of the Internal Auditor General. Supplies to the Vote were inspected and verified inline with the required specifications in terms of quality, quantity, price among other factors specified in the contracts. The audit reports for the quarter were presented to the Commission and JLOS Audit Committee.	Monitoring and evaluation of Q3 activities for the Commission were carried not out. They are scheduled for Quarter 4 FY 2025/26
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Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Process Salaries, Allowances, Commission retainers' allowances, Pension and gratuity payments and Social Security contribution.	Processed Salaries, Allowances, Commission retainers' allowances, Pension and gratuity payments and Social Security contribution worth Ushs 1,722,589,421/= for the quarter three of FY 2025/26	
Welfare allowances processed	Staff Welfare allowances for 3rd Quarter worth Ushs 170Million processed. Subscribed Ushs 1M to the Workers house wellness sessions on health	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Printing and dissemination of study reports	Attended two validation meetings to review the End-term Assessment of the Equity Plan 2020-2024, developed the second National Multi-Sectoral Equity Plan 2025/26-2029/30, as a task force member. Attended one-self coordinating entity meeting coordinated by Office of the President. Received 7200 condoms from the UPDF. Attended the UPSHRM Net conference in Mbarara 18th – 20th February 2026	
Provision of Clerkship and internship training to students, Annual and quarterly staff appraisals, holding of management meetings.	Processed leave applications and other staff requests. Verified payroll and e-Reg applications, processed performance appraisal for subordinate staff.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Hold One (1) Planning and Budget Conference for to prepare Vote Ministerial Policy Statement. Print the Ministerial Policy statement for FY 2026/27 for Vote. Print the strategic Plan for 2025-2030 for Vote. Prepare Commission Annual Report, 2025. Preparation of Half year Report to OPM. Hold One (1) Performance Review Meeting for Quarter 3 for FY 2025/26	Held one (1) Planning and Budget Conference to prepare Vote Ministerial Policy Statement. Prepared draft Commission Annual Report, 2025. Preparation of Half year Report to OPM. Held One (1) Performance Review Meeting for Quarter 3 for FY 2025/26	Printing of the Ministerial Policy statement for FY 2026/27 and the Vote Strategic Plan for 2025-2030 for Vote will be printed in quarter four
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000007 Procurement and Disposal Services		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Maintenance of office premises and equipment such as computer, printer and photocopier. Maintenance and support of web and mobile app and Treaties database. Purchase of ICT Accessories. Repair and Servicing of AC Units. Maintenance of Local Area Network (LAN). Internet bundles for staff and office Airtime. Renewal of firewall license. Repair and maintenance of 13 office fleet.	Maintenance of office premises and equipment such as computers, printers and photocopiers. Maintenance and support of web and mobile app and Treaties database; Purchase of ICT Accessories; Repair and Servicing of AC Units. Maintenance of Local Area Network (LAN); Internet bundles for staff and office Airtime; Renewal of firewall license. Repair and maintenance of 13 office fleet undertaken.	
Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture	Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture undertaken	
Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services	Procured Toners & assorted stationery materials, Procured Publishers to undertake printing of Commission publications, Procured hotel and catering services	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Coordinate HIV meetings and co-advocacy/ sensitization activities in partnership with Ministry of Health	Attended two validation meetings to review the End-term Assessment of the Equity Plan 2020-2024, and development of the second National Multi-Sectoral Equity Plan 2025/26-2029/30, as a task force member. Attended one-self coordinating entity meeting coordinated by Office of the President. Received 7200 condoms from the UPDF.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Pay office Utilities, property management expenses, for cleaning and sanitation, pay rent, maintain civil works, procure office small office equipment and provide catering services. Print and disseminate study reports and other regulations.	Paid office Utilities, property management expenses, for cleaning and sanitation services. Paid rent, maintained civil works, procured small office equipment and catering services.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Fast track the review of the National Forestry and Tree planting Act Cap. 160	Draft study report on review the Forestry and Tree Planting Act, Cap. 160 prepared	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000090 Climate Change Adaptation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Strengthen protection in the forest ecosystems, integrate climate risk assessment into tree planting in the law reform processes	Draft study report on review the Forestry and Tree Planting Act, Cap. 160 prepared	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1931 Institutional Development of the Law Reform Commission

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade	Under the retooling project, the Commission purchased 6 All-in-One Desktops, Purchased 85” Smart TV for Boardroom , Installed and Configured 2 new wireless internet access points, Paid maintenance and technical support for Web and Mobile Application for Laws of Uganda.	
Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:03 Translate, simplify and disseminate laws

Departments

Department:001 Law Revision

Key Service Area:460128 Translation, simplification and dissemination of laws

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Procure a consultant to Transcript the Persons with Disabilities Act into braille	A Consultant was procured to transcribe the Disability Act into Braille. The Draft Act in Braille was proofread and comments were incorporated in the report. In addition, Independent Editors final checked the validated Act in Braille and submitted a report. Printing of final copies of the Act in Braille has started.	
Hold 1 (one) Stakeholder consultations to validate and update draft compendium of the of Civil and Criminal laws.	1 (one) Stakeholder consultation was held to validate and update draft compendium of the of Civil and Criminal laws. Updated draft of the Compendium of the of Civil and Criminal laws was produced.	
Update and validate the index of laws as of 31st March 2026	Two (2) Technical Working Group meetings were held to review and validate the draft Index in Line with the draft 7th Revised Edition of Subsidiary Laws. Index of laws are updated as at 31st March, 2026.	
Hold 1 (one) Stakeholder consultations to validate and update draft compendium of electoral laws	Two (2) Stakeholder consultations held to validate and update draft compendium of electoral laws. The draft Compendium of electoral laws were printed.	
Hold peer review meetings to validate and update draft Annual Volumes	The Commission held internal consultations to validate the draft annual volumes. The Draft Annual Volumes were updated	Peer review meetings to validate the volume were not held because the Commission held internal consultations to validate the draft annual volumes.
Hold 1 (one) Stakeholder consultations to validate and update draft compendium of commercial laws	One (1) Internal consultation was undertaken to validate and update draft compendium of commercial laws. The updated draft Compendium of commercial laws was produced.	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Distribute Local Council Courts Act as translated into 20 local languages	Translated copies of the Local Council Courts Act, Cap 18 into 20 Ugandan languages produced but the distribution is scheduled for quarter four.	Distribution of Local Council Courts Act as translated into 20 local languages will undertaken in Quarter four
Procure a consultant to Transcript the Persons with Disabilities Act into braille	A Consultant was procured to transcribe the Disability Act into Braille. The Draft Act in Braille was proofread and comments were incorporated in the report. In addition, Independent Editors final checked the validated Act in Braille and submitted a report. Printing of final copies of the Act in Braille has started.	
Hold 1 (one) Stakeholder consultations to validate and update draft compendium on Electoral Laws	Two (2) Stakeholder consultations held to validate and update draft compendium of electoral laws. The draft Compendium of electoral laws were printed.	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Hold peer review meetings to validate and update draft Annual Volumes.	The Commission held internal consultations to validate the draft annual volumes. The Draft Annual Volumes were updated	
Hold 1 (one) Stakeholder consultations to validate and update draft compendium of on Commercial laws	One (1) Internal consultation was undertaken to validate and update draft compendium of commercial laws. The updated draft Compendium of commercial laws was produced.	
Hold 1 (one) Stakeholder consultations to validate and update draft compendium of the of Civil and Criminal laws.	1 (one) Stakeholder consultation was held to validate and update draft compendium of the of Civil and Criminal laws. Updated draft of the Compendium of the of Civil and Criminal laws was produced	
Update and validate the index of laws as of 31st March 2026.	Two (2) Technical Working Group meetings were held to review and validate the draft Index in Line with the draft 7th Revised Edition of Subsidiary Laws. Index of laws are updated as at 31st March, 2026	
Distribute Local Council Courts Act as translated into 20 local languages	Translated copies of the Local Council Courts Act, Cap 18 into 20 Ugandan languages produced but the distribution is scheduled for quarter four.	Distribution of Local Council Courts Act as translated into 20 local languages will undertaken in Quarter four
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 Reform of laws		
Departments		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:001 Law Reform		
Key Service Area:460129 Law reform proposals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Prepare a draft Study Report on the review of the Identification of Offenders Act, Cap.127. Convene a retreat to review the draft study report on the review of the Identification of Offenders Act, Cap.127.	The draft Study Report on the review of the Identification of Offenders Act, Cap.127 was prepared.	The retreat was not held because the Vote delayed to complete the report and there was limited time. The retreat to review the a draft Study Report on the review of the Identification of Offenders Act, Cap.127 will be held in Quarter Four (April, 2026).
Convene consultative meetings with MoH and MoJCA on developing legislation to govern Burial and Cremation. Conduct pre-visit in 6 regions on developing legislation to govern Burial and Cremation. Conduct field Consultations and Validation the draft legislation to govern Burial and Cremation		No activities were undertaken under this output because the proposed review of laws governing burial and cremation was dropped following the advice of the Hon. Attorney General to prioritize more on the laws within the NDPIV.
Hold Stakeholder Consultations and bench marking exercise on Developing legislation for Digital Assets. Participate and attend a retreat to develop Regulatory Impact Assessment on the Developing legislation for Digital Assets Regulations.	One (1) retreat was held to develop Regulatory Impact Assessment (RIA) on the Developing legislation for Digital Assets Regulations. The draft RIA report was submitted.	Stakeholder Consultations and bench marking exercise is scheduled for quarter four FY 2025/26
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:05 Publications		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments			
Department:001 Law Revision			
Key Service Area:460130 Laws and reports publications and management			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.		Printed 600 copies of; Public Finance Management Act, Parliament Act, Parliamentary Pensions Act, Parliamentary powers and privileges Act, printed 200 copies of the Local Governments Act and Local Council Courts Act, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and selected Acts.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Total For Department			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Programme:20 Legislation, Oversight and Representation			
Vote Function:02 General administration and support services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000012 Legal and Advisory services			
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed			
Programme Intervention: 201111 Develop and upgrade legislative tracking systems			
System testing, training of users and deployment		The vote upgraded ICT System, trained users	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Provision of legal opinions and advisories to MDAs	The Vote prepared advisory legal opinion to Parliament (LPAC) on the Magistrates Courts (Amendment) Bill,2026. Participated in; preparation of RIA and development of a policy review of different procedural laws (Civil Procedure Rules, Government Proceedings Act and the Penal Code Act with the Judiciary taskforce on judicial reforms; national taskforce meetings to review the Uganda Wildlife Act, Cap. 315; National Risk Assessment For /Designated Non-Financial Businesses and Professionals with FIA working group; preparation of Regulations to operationalize the non-individual register with URSB. Conducted validation and improvement of the User Guide to the Leadership Code Act. Participated in the Local Revenue Enhancement Coordinating Committee meetings. Participated in awareness creation training to Competition law for Ministry of Trade, Industries and Cooperatives.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocacy		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
The Guide to Adoption and Guardianship of Children.		The planned activities for Q2 could not be carried out due to change in methodology. The planned activities have been merged with the countrywide, outreach, awareness and dissemination campaign to be undertaken in quarter four of FY 2025/26
Advocacy on the 7th Revised Edition of Subsidiary Laws.		Two (2) Technic Workshop Group meetings held to update the Cumulative Supplement and the draft 7th Revised Edition of Subsidiary Laws. The draft cumulative Supplement and the draft 7th Revised Edition are updated as at 31st March, 2026.
Guide to custody and maintenance of children		The planned activities could not be carried out due to change in methodology. The planned activities have been merged with the countrywide, outreach, awareness and dissemination campaign to be undertaken in quarter four of FY 2025/26
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
Total For Budget Output		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Total For Department		0.000
Wage Recurrent		0.000
Non Wage Recurrent		0.000
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:02 General administration and support services		
Departments		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Assurance and Advisory services provided		Third quarter operational assurance engagement audit was carried out. As result, Internal Audit report was prepared, discussed and submitted to the relevant stakeholders. Verification of management report to the responses of the Auditor General for the FY 2024/25 was prepared and submitted to the Office of the Internal Auditor General. Supplies to the Vote were inspected and verified inline with the required specifications in terms of quality, quantity, price among other factors specified in the contracts. The audit reports for the quarter were presented to the Commission and JLOS Audit Committee
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000005 Human Resource Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Salaries processed. 2. Allowances processed. 3. Commission allowances processed. 4. Staff training mindset change. 5. Pension payments processed. 6.Social Security contributions processed 7. Staff members gratuity processed	Processed Salaries, Allowances, Commission retainers' allowances, Pension and gratuity payments and Social Security contribution worth Ushs 1,722,589,421/= for the quarter three of FY 2025/26	
1. Welfare allowances processed. 2. One staff Health session to be held	Staff Welfare allowances for 3rd Quarter worth Ushs 170Million processed. Subscribed Ushs 1M to the Workers house wellness sessions on health	
1. Training on management development. 2. Research and report writing 3. Project management 4.CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	Attended two validation meetings to review the End-term Assessment of the Equity Plan 2020-2024, developed the second National Multi-Sectoral Equity Plan 2025/26-2029/30, as a task force member. Attended one-self coordinating entity meeting coordinated by Office of the President. Received 7200 condoms from the UPDF. Attended the UPSHRM Net conference in Mbarara 18th – 20th February 2026	
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	Processed leave applications and other staff requests. Verified payroll and e-Reg applications, processed performance appraisal for subordinate staff.	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Hold a staff training workshop on PBS	Held one (1) Planning and Budget Conference to prepare Vote Ministerial Policy Statement. Prepared draft Commission Annual Report, 2025. Preparation of Half year Report to OPM. Held One (1) Performance Review Meeting for Quarter 3 for FY 2025/26	
2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators		
3. Hold quarterly Physical performance review, &		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Maintenance of ICT equipment	Maintenance of office premises and equipment such as computers, printers and photocopiers. Maintenance and support of web and mobile app and Treaties database; Purchase of ICT Accessories; Repair and Servicing of AC Units. Maintenance of Local Area Network (LAN); Internet bundles for staff and office Airtime; Renewal of firewall license. Repair and maintenance of 13 office fleet undertaken.	
2. Maintenance of office premises		
3. Maintenance of small office equipment and furniture		
4, maintenance of office fleet.		
1. Maintenance of ICT equipment	Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture undertaken	
2. Maintenance of office premises		
3. Maintenance of small office equipment and furniure	Procured Toners & assorted stationery materials, Procured Publishers to undertake printing of Commission publications, Procured hotel and catering services	
1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents.		
2. Procured Publishers to undertake printing of Commission publications		
3. Procured hotel and catering services		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
1) World Aids day	Attended two validation meetings to review the End-term Assessment of the Equity Plan 2020-2024, and development of the second National Multi-Sectoral Equity Plan 2025/26-2029/30, as a task force member. Attended one-self coordinating entity meeting coordinated by Office of the President. Received 7200 condoms from the UPDF.		
2) Medical assistance			
3) PPE for staff and key stakeholders			
4) Health awareness seminars			
5) Review of HIV/ AIDS policy			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
1) Property management expenses for sanitation of office space.	Paid office Utilities, property management expenses, for cleaning and sanitation services. Paid rent, maintained civil works, procured small office equipment and catering services.		
2) Payment of Rent and utilities for office space			
3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture.			
4) Provision of catering services and water			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000089 Climate Change Mitigation			

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) Fast tracking the review of the National forestry and tree planting Act, Cap.160	Draft study report on review the Forestry and Tree Planting Act, Cap. 160 prepared	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000090 Climate Change Adaptation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.	Draft study report on review the Forestry and Tree Planting Act, Cap. 160 prepared	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1931 Institutional Development of the Law Reform Commission		
Key Service Area:000003 Facilities and Equipment Management		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1931 Institutional Development of the Law Reform Commission		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Procurement of Light duty ICT supplies	Under the retooling project, the Commission purchased 6 All-in-One Desktops, Purchased 85” Smart TV for Boardroom , Installed and Configured 2 new wireless internet access points, Paid maintenance and technical support for Web and Mobile Application for Laws of Uganda.	
Furniture and fittings procured	Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Vote Function:03 Translate, simplify and disseminate laws		
Departments		
Department:001 Law Revision		
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Transcription of the persons with Disabilities Act, Cap 115.	A Consultant was procured to transcribe the Disability Act into Braille. The Draft Act in Braille was proofread and comments were incorporated in the report. In addition, Independent Editors final checked the validated Act in Braille and submitted a report. Printing of final copies of the Act in Braille has started.	
Preparation of the Compendia of Civil laws and Criminal laws	1 (one) Stakeholder consultation was held to validate and update draft compendium of the of Civil and Criminal laws. Updated draft of the Compendium of the of Civil and Criminal laws was produced.	
index of laws	Two (2) Technical Working Group meetings were held to review and validate the draft Index in Line with the draft 7th Revised Edition of Subsidiary Laws. Index of laws are updated as at 31st March, 2026.	
Preparation of compendium of electoral laws	Two (2) Stakeholder consultations held to validate and update draft compendium of electoral laws. The draft Compendium of electoral laws were printed.	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
preparation of annual volumes	The Commission held internal consultations to validate the draft annual volumes. The Draft Annual Volumes were updated	
Preparation of a compendium of Commercial laws	One (1) Internal consultation was undertaken to validate and update draft compendium of commercial laws. The updated draft Compendium of commercial laws was produced.	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Translated copies of the Local Council Courts Act, Cap 18 into 20 Ugandan languages produced but the distribution is scheduled for quarter four.	
Transcription of the persons with Disabilities Act, Cap 115.	A Consultant was procured to transcribe the Disability Act into Braille. The Draft Act in Braille was proofread and comments were incorporated in the report. In addition, Independent Editors final checked the validated Act in Braille and submitted a report. Printing of final copies of the Act in Braille has started.	
Preparation of compendium of electoral laws	Two (2) Stakeholder consultations held to validate and update draft compendium of electoral laws. The draft Compendium of electoral laws were printed.	
preparation of annual volumes	The Commission held internal consultations to validate the draft annual volumes. The Draft Annual Volumes were updated	
Preparation of a compendium of Commercial laws	One (1) Internal consultations were undertaken to validate and update draft compendium of commercial laws. The updated draft Compendium of commercial laws was produced.	
Preparation of the Compendia of Civil laws and Criminal laws	1 (one) Stakeholder consultation was held to validate and update draft compendium of the of Civil and Criminal laws. Updated draft of the Compendium of the of Civil and Criminal laws was produced	
index of laws	Two (2) Technical Working Group meetings were held to review and validate the draft Index in Line with the draft 7th Revised Edition of Subsidiary Laws. Index of laws are updated as at 31st March, 2026	
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Translated copies of the Local Council Courts Act, Cap 18 into 20 Ugandan languages produced but the distribution is scheduled for quarter four.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Reform of laws

Departments

Department:001 Law Reform

Key Service Area:460129 Law reform propasals

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Identification of offenders Act, cap 127	The draft Study Report on the review of the Identification of Offenders Act, Cap.127 was prepared.
Review of laws governing burial and cremation	NA
Review of Digital Asset Regulations.	One (1) retreat was held to develop Regulatory Impact Assessment (RIA) on the Developing legislation for Digital Assets Regulations. The draft RIA report was submitted.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:05 Publications

Departments

Department:001 Law Revision

Key Service Area:460130 Laws and reports publications and management

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Printing	Printed 600 copies of; Public Finance Management Act, Parliament Act, Parliamentary Pensions Act, Parliamentary powers and privileges Act, printed 200 copies of the Local Governments Act and Local Council Courts Act, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and selected Acts.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:20 Legislation, Oversight and Representation		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000012 Legal and Advisory services		
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed		
Programme Intervention: 201111 Develop and upgrade legislative tracking systems		
Systems upgrade of the database of treaties	The vote upgraded ICT System, trained users	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Legal Advisory	The Vote prepared advisory legal opinion to Parliament (LPAC) on the Magistrates Courts (Amendment) Bill,2026. Participated in; preparation of RIA and development of a policy review of different procedural laws (Civil Procedure Rules, Government Proceedings Act and the Penal Code Act with the Judiciary taskforce on judicial reforms; national taskforce meetings to review the Uganda Wildlife Act, Cap. 315; National Risk Assessment For /Designated Non-Financial Businesses and Professionals with FIA working group; preparation of Regulations to operationalize the non-individual register with URSB. Conducted validation and improvement of the User Guide to the Leadership Code Act. Participated in the Local Revenue Enhancement Coordinating Committee meetings. Participated in awareness creation training to Competition law for Ministry of Trade, Industries and Cooperatives.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Advocay for law reform		
Departments		
Department:001 Law Reform		
Key Service Area:460131 Pre - enactment and post enactment advocay		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
The Guide to Adoption and Guardianship of Children.	Post enactment advocay for the Guide to Adoption and Guardianship of Children undertaken	Post enactment advocay for the Guide to Adoption and Guardianship of Children undertaken
Advocay on the 7th Revised Edition of Subsidiary Laws.	Post enactment advocay for the Guide to custody and maintenance of children undertaken	Update the Cumulative Supplement as at 30th June, 2026.
Guide to custody and maintenance of children	Post enactment advocay for the Guide to custody and maintenance of children undertaken	Post enactment advocay for the Guide to custody and maintenance of children undertaken
Develoment Projects		
N/A		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Assurance and Advisory services provided	Quarter 4 report and holding Audit and Risk committee meeting coordination	Quarter 4 report and holding Audit and Risk committee meeting coordination Quarter Three audit planning, execution, report preparation and adequate follow up on management’s corrective action on the audit findings and recommendations. Field inspection of distributed publications and study reports. Presentation to the JLOS Audit Committee and ULRC Commissioners the Q3 summary report. Prepare, discuss and finalize the Internal Audit work plan for the FY 2026/2027 for approval by the JLOS Audit Committee in line with Regulation 36 and the First Schedule to the Public Finance Management Regulations 2016

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Salaries processed. 2. Allowances processed. 3. Commission allowances processed. 4. Staff training mindset change. 5. Pension payments processed. 6.Social Security contributions processed 7. Staff members gratuity processed	Salaries processed, Allowances processed, Commission allowances processed, Staff training mindset change, Pension payments processed, Social Security contributions processed, Staff members gratuity processed.	Salaries processed, Allowances processed, Commission allowances processed, Staff training mindset change, Pension payments processed, Social Security contributions processed, Staff members gratuity processed.
1. Welfare allowances processed. 2. One staff Health session to be held	Welfare allowances processed	Welfare allowances for staff processed
1. Training on management development. 2. Research and report writing 3. Project management 4.CPD courses and seminars 5. Pr-retirement training 6. Continuous staff counseling and management 7. Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports	Training on management development, Research and report writing, Project management, CPD courses and seminars, Pre-retirement training, Continuous staff counseling and management, Dissemination of study reports
1. provision of Clerkship and internship training to students. 2. Annual and quarterly staff appraisals 3. holding of management meetings.	Annual and quarterly staff appraisals, holding of management meetings.	Annual and quarterly staff appraisals, holding of management meetings.
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Hold a staff training workshop on PBS 2. Procurement of consultant to review the end-term strategic plan and develop 5 year strategic plan (NDPIV), statistical review of indicators 3. Hold quarterly Physical performance review, &	Hold quarterly Physical performance review and constitute a statistical committee to carry out a statistical review of indicators	Hold quarterly Physical performance review and constitute a statistical committee to carry out a statistical review of indicators. Prepare and Print Vote Approved Estimates for FY 2026/27. Print the strategic Plan for 2025-2030 for Vote. Finalize and Print Commission Annual Report 2025. Hold One (1) Performance Review Meeting for Quarter 4 for FY 2025/26
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniture 4, maintenance of office fleet.	Maintenance of office premises, maintenance of office fleet	Maintenance of office premises, maintenance of office fleet
1. Maintenance of ICT equipment 2. Maintenance of office premises 3. Maintenance of small office equipment and furniure	Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture	Maintenance of ICT equipment, maintenance of office premises, maintenance of small office equipment and furniture

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1. Procured Consultants for: LCCA, transcriptions & adaptations, Toners & assorted stationery materials, to develop policy documents. 2. Procured Publishers to undertake printing of Commission publications 3. Procured hotel and catering services	Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services	Procurement of Toners & assorted stationery materials, Procurement of Publishers to undertake printing of Commission publications, Procurement hotel and catering services
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) World Aids day 2) Medical assistance 3) PPE for staff and key stakeholders 4) Health awareness seminars 5) Review of HIV/ AIDS policy	NA	One day staff Health awareness camp organized for 4th Quarter 2025/2026. HIV and health coordination meetings attended. Participate in the candlelight commemoration (5 committee members and 5 staff in the walk). Conduct Collaborative outreach initiative to undertake dissemination alongside TB/ HIV scaleup initiative activities in 3 pilot districts.
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water	NA	1) Property management expenses for sanitation of office space. 2) Payment of Rent and utilities for office space 3)Maintenance of Civil works, office equipment, small office equipment, fixtures and furniture. 4) Provision of catering services and water
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1) Fast tracking the review of the National forestry and tree planting Act, Cap.160	NA	Hold department retreat to review and validate a study report on the National Forestry and Tree Planting Act.

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000090 Climate Change Adaptation					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
in the reviewing process emphasis shall be focused on: 1) Strengthening protection of forest ecosystem services 2) integration of climate risk assessments into forestry planning. 3) Community-based adaption approaches to forestry use.		NA		Hold department retreat to review and validate a study report on the National Forestry and Tree Planting Act.	
Development Projects					
Project:1931 Institutional Development of the Law Reform Commission					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Procurement of Light duty ICT supplies		Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade		Procurement of: a new AC Split unit for server room and its installation, Printers, Laptops, Local Area Overhauled Network (LAN), Desktops, Systems upgrade for online publishing system and EDMS upgrade	
Furniture and fittings procured		Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets		Procurement of: Ergonomic chairs high back, Ergonomic chairs low back, Service tables, Boardroom chairs, Filing Cabinets	
Vote Function:03 Translate, simplify and disseminate laws					
Departments					
Department:001 Law Revision					
Key Service Area:460128 Translation, simplification and dissemination of laws					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Transcription of the persons with Disabilities Act, Cap 115.		Held consultative meetings, workshops and seminars to simplify laws and disseminate them.		Print and distribute 603 copies of the Persons with Disabilities Act in Braille country wide	
Preparation of the Compendia of Civil laws and Criminal laws		Printing and dissemination of laws.		Hold 2 Technical Working Group meetings and peer review meetings to refine the draft compendium of Civil and Criminal laws	
index of laws		Printing and dissemination of laws.		Updated and validate the Index of laws as at 30th June, 2026	
Preparation of compendium of electoral laws		Printing and dissemination of laws.			
preparation of annual volumes		Printing and dissemination of laws.		Hold 3 meetings to proofread and validate the Draft Annual Volumes	

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Preparation of a compendium of Commercial laws	NA	Hold 2 Technical Working Group meetings to refine the draft held compendium of commercial laws. Hold 2 Departmental meetings to review the draft Compendium. Hold 1 Consultative meeting with stakeholders to incorporate comments in the compendium of commercial laws
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Held consultative meetings, workshops and seminars to simplify laws and disseminate them.	Typeset and print Translated Local Council Courts Act in 20 Ugandan Languages.
Transcription of the persons with Disabilities Act, Cap 115.	Held consultative meetings, workshops and seminars to simplify laws and disseminate them.	Print and distribute 603 copies of the Persons with Disabilities Act in Braille countrywide
Preparation of compendium of electoral laws	Printing and dissemination of laws.	Printing and dissemination of laws.
preparation of annual volumes	Printing and dissemination of laws.	Hold 3 meetings to proofread and validate the Draft Annual Volumes
Preparation of a compendium of Commercial laws	NA	Hold 2 Technical Working Group meetings to refine the draft held compendium of commercial laws. Hold 2 Departmental meetings to review the draft Compendium. Hold 1 Consultative meeting with stakeholders to incorporate comments in the compendium of commercial laws
Preparation of the Compendia of Civil laws and Criminal laws	Printing and dissemination of laws.	Hold 2 Technical Working Group meetings and peer review meetings to refine the draft compendium of Civil and Criminal laws
index of laws	Printing and dissemination of laws.	Updated and validate the Index of laws as at 30th June, 2026
Translation of the Local Council Courts Act, Cap 18 into 20 Ugandan languages	Held consultative meetings, workshops and seminars to simplify laws and disseminate them.	Typeset and print Translated Local Council Courts Act in 20 Ugandan Languages
Development Projects		
N/A		
Vote Function:04 Reform of laws		
Departments		
Department:001 Law Reform		
Key Service Area:460129 Law reform propasals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Identification of offenders Act, cap 127	Held peer review meetings and prepared and submitted study report	Undertake bench marking exercise and hold National Validation on the review of the Identification of Offenders Act, Cap.127

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460129 Law reform proposals		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Review of laws governing burial and cremation	Held peer review meetings and prepared and submitted study report	Held peer review meetings and prepared and submitted study report
Review of Digital Asset Regulations.	Held peer review meetings and prepared and submitted study report	Held peer review and Technical Working Group meetings and bench Marking activities to develop legislation for Digital Assets.
Develoment Projects		
N/A		
Vote Function:05 Publications		
Departments		
Department:001 Law Revision		
Key Service Area:460130 Laws and reports publications and management		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Printing	Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.	Re-printing of translated Constitutions, Printing of the Revised Subsidiary laws and annual volumes, Printing the Local Governments act and LCCA, printing of the Updated Constitution, Printing various User guides and Compendia, Printing Study reports and individual Acts.
Develoment Projects		
N/A		
Programme:20 Legislation, Oversight and Representation		
Vote Function:02 General administration and support services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000012 Legal and Advisory services		
PIAP Output: 20111102 Legislative tracking system for ordinances and Bylaws developed		
Programme Intervention: 201111 Develop and upgrade legislative tracking systems		
Systems upgrage of the database of treaties	launching of the system.	Systems upgrage of the database of treaties
PIAP Output: 20111401 Legislative reviews and updates conducted		
Programme Intervention: 201114 Conduct legislative reviews and updates		
Legal Advisory	Provision of legal opinions and advisories to MDAs	Provision of legal opinions and advisories to MDAs
Develoment Projects		
N/A		

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142154	Sale of publications-From Government Units	0.155	0.425
Total		0.155	0.425

VOTE: 105 Law Reform Commission (LRC)

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project