

VOTE: 105 Law Reform Commission (LRC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Advocay for law reform	300,000	0	300,000	0	0	0
02 General administration and support services	7,275,603	0	7,275,603	12,442,071	0	12,442,071
03 Translate, simplify and disseminate laws	3,274,479	0	3,274,479	2,171,849	0	2,171,849
04 Reform of laws	3,703,837	0	3,703,837	3,100,000	0	3,100,000
05 Publications	1,800,000	0	1,800,000	0	0	0
Total for Programme	16,353,920	0	16,353,920	17,713,920	0	17,713,920
Total Excluding Arrears	16,353,920	0	16,353,920	17,713,920	0	17,713,920
Programme: 20 Legislation, Oversight and Representation						
02 General administration and support services	296,449	0	296,449	50,000	0	50,000
03 Translate, simplify and disseminate laws	0	0	0	50,000	0	50,000
04 Reform of laws	0	0	0	200,000	0	200,000
Total for Programme	296,449	0	296,449	300,000	0	300,000
Total Excluding Arrears	296,449	0	296,449	300,000	0	300,000
Grand Total Vote 105	16,650,369	0	16,650,369	18,013,920	0	18,013,920
Total Excluding Arrears	16,650,369	0	16,650,369	18,013,920	0	18,013,920

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Advocay for law reform						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	300,000	300,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	300,000	300,000	0	0	0
Vote Function 02 General administration and support services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,410,605	5,486,988	6,897,592	3,417,072	8,646,988	12,064,060
Total Recurrent Budget Estimates for Vote Function	1,410,605	5,486,988	6,897,592	3,417,072	8,646,988	12,064,060
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1931 Institutional Development of the Law Reform Commission	378,011	0	378,011	378,011	0	378,011
Total Development Budget Estimates for Vote Function	378,011	0	378,011	378,011	0	378,011
Total for Vote Function 02	1,788,616	5,486,988	7,275,603	3,795,083	8,646,988	12,442,071
Vote Function 03 Translate, simplify and disseminate laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
Total Recurrent Budget Estimates for Vote Function	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
Vote Function 04 Reform of laws						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
Total Recurrent Budget Estimates for Vote Function	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
Vote Function 05 Publications						

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	1,800,000	1,800,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,800,000	1,800,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	1,800,000	1,800,000	0	0	0
Total Excluding Arrears	3,795,083	12,558,837	16,353,920	3,795,083	13,918,837	17,713,920
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	296,449	296,449	0	50,000	50,000
Total Recurrent Budget Estimates for Vote Function	0	296,449	296,449	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	296,449	296,449	0	50,000	50,000
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Revision	0	0	0	0	50,000	50,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	50,000	50,000
Vote Function 04 Reform of laws						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	296,449	296,449	0	300,000	300,000
Grand Total Vote 105	3,795,083	12,855,286	16,650,369	3,795,083	14,218,837	18,013,920
Total Excluding Arrears	3,795,083	12,855,286	16,650,369	3,795,083	14,218,837	18,013,920

VOTE: 105 Law Reform Commission (LRC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1931 Institutional Development of the Law Reform Commission	378,011	0	378,011	378,011	0	378,011
Total for the Department 001	378,011	0	378,011	378,011	0	378,011
Total Excluding Arrears	378,011	0	378,011	378,011	0	378,011
Grand Total Vote	378,011	0	378,011	378,011	0	378,011
Total Excluding Arrears	378,011	0	378,011	378,011	0	378,011

VOTE: 105 Law Reform Commission (LRC)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,920,314	0	5,920,314	5,630,461	0	5,630,461
212 Social Contributions	445,592	0	445,592	369,707	0	369,707
221 General Use of goods and services	3,487,898	0	3,487,898	6,078,578	0	6,078,578
222 Communications	82,600	0	82,600	9,600	0	9,600
223 Utility and Property Expenses	2,449,119	0	2,449,119	210,000	0	210,000
224 Supplies and Services	1,918,980	0	1,918,980	2,408,969	0	2,408,969
225 Professional Services	380,953	0	380,953	477,940	0	477,940
227 Travel and Transport	1,078,148	0	1,078,148	1,365,480	0	1,365,480
228 Maintenance	399,820	0	399,820	269,011	0	269,011
273 Employment-related social benefits	108,934	0	108,934	779,173	0	779,173
281 Property expenses other than interest	0	0	0	100,000	0	100,000
312 Acquisition of Produced Assets	278,011	0	278,011	215,000	0	215,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 105	16,650,369	0	16,650,369	18,013,920	0	18,013,920
Total Excluding Arrears	16,650,369	0	16,650,369	18,013,920	0	18,013,920

VOTE: 105 Law Reform Commission (LRC)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,958,983	0	1,958,983	0	0	0
211102 Contract Staff Salaries	1,458,089	0	1,458,089	0	0	0
211103 Statutory salaries	0	0	0	3,417,072	0	3,417,072
211104 Employee Gratuity	670,239	0	670,239	670,239	0	670,239
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,541,954	0	1,541,954	428,551	0	428,551
211107 Boards, Committees and Council Allowances	291,048	0	291,048	1,114,599	0	1,114,599
212101 Social Security Contributions	341,707	0	341,707	341,707	0	341,707
212102 Medical expenses (Employees)	100,885	0	100,885	28,000	0	28,000
212103 Incapacity benefits (Employees)	3,000	0	3,000	0	0	0
221001 Advertising and Public Relations	120,762	0	120,762	160,000	0	160,000
221002 Workshops, Meetings and Seminars	824,859	0	824,859	1,186,710	0	1,186,710
221003 Staff Training	15,000	0	15,000	270,000	0	270,000
221004 Recruitment Expenses	5,000	0	5,000	0	0	0
221007 Books, Periodicals & Newspapers	11,000	0	11,000	13,946	0	13,946
221008 Information and Communication Technology Supplies.	212,400	0	212,400	80,000	0	80,000
221009 Welfare and Entertainment	394,111	0	394,111	860,000	0	860,000
221011 Printing, Stationery, Photocopying and Binding	1,551,561	0	1,551,561	3,123,719	0	3,123,719
221012 Small Office Equipment	0	0	0	17,000	0	17,000
221014 Bank Charges and other Bank related costs	27,000	0	27,000	1,000	0	1,000
221016 Systems Recurrent costs	63,204	0	63,204	103,204	0	103,204
221017 Membership dues and Subscription fees.	263,000	0	263,000	263,000	0	263,000
222001 Information and Communication Technology Services.	81,100	0	81,100	8,000	0	8,000
222002 Postage and Courier	1,500	0	1,500	1,600	0	1,600
223001 Property Management Expenses	110,400	0	110,400	60,000	0	60,000
223003 Rent-Produced Assets-to private entities	2,188,719	0	2,188,719	0	0	0
223005 Electricity	150,000	0	150,000	150,000	0	150,000
224001 Medical Supplies and Services	4,531	0	4,531	0	0	0
224011 Research Expenses	1,914,449	0	1,914,449	2,408,969	0	2,408,969

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	380,953	0	380,953	477,940	0	477,940
227001 Travel inland	318,148	0	318,148	722,480	0	722,480
227002 Travel abroad	0	0	0	120,000	0	120,000
227004 Fuel, Lubricants and Oils	760,000	0	760,000	523,000	0	523,000
228001 Maintenance-Buildings and Structures	2,820	0	2,820	0	0	0
228002 Maintenance-Transport Equipment	150,000	0	150,000	240,000	0	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	247,000	0	247,000	23,011	0	23,011
228004 Maintenance-Other Fixed Assets	0	0	0	6,000	0	6,000
273104 Pension	108,934	0	108,934	108,934	0	108,934
273105 Gratuity	0	0	0	670,239	0	670,239
281401 Rent	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	0	0	0	215,000	0	215,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312235 Furniture and Fittings - Acquisition	78,011	0	78,011	0	0	0
313221 Light ICT hardware - Improvement	100,000	0	100,000	50,000	0	50,000
313235 Furniture and Fittings - Improvement	0	0	0	50,000	0	50,000
Grand Total Vote 105	16,650,369	0	16,650,369	18,013,920	0	18,013,920
Total Excluding Arrears	16,650,369	0	16,650,369	18,013,920	0	18,013,920

VOTE: 105 Law Reform Commission (LRC)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Advocay for law reform						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460131 Pre - enactment and post enactment advocay						
221001 Advertising and Public Relations	0	14,000	14,000	0	0	0
221002 Workshops, Meetings and Seminars	0	157,000	157,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 460131	0	300,000	300,000	0	0	0
Total Cost for Department 001	0	300,000	300,000	0	0	0
Total Excluding Arrears	0	300,000	300,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	54,940	54,940	0	16,000	16,000
221003 Staff Training	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
224011 Research Expenses	0	0	0	0	8,000	8,000
225101 Consultancy Services	0	20,000	20,000	0	26,940	26,940
227001 Travel inland	0	40,000	40,000	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	0	0	0	28,000	28,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000001	0	130,940	130,940	0	130,940	130,940
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	985,970	0	985,970	0	0	0
211102 Contract Staff Salaries	424,635	0	424,635	0	0	0
211103 Statutory salaries	0	0	0	3,417,072	0	3,417,072
211104 Employee Gratuity	0	340,000	340,000	0	670,239	670,239
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,433,465	1,433,465	0	0	0
211107 Boards, Committees and Council Allowances	0	180,000	180,000	0	446,599	446,599
212101 Social Security Contributions	0	341,707	341,707	0	341,707	341,707
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	2,111	2,111	0	0	0
221016 Systems Recurrent costs	0	6,000	6,000	0	0	0
223001 Property Management Expenses	0	7,000	7,000	0	0	0
224011 Research Expenses	0	174,480	174,480	0	0	0
273104 Pension	0	40,434	40,434	0	108,934	108,934
273105 Gratuity	0	0	0	0	670,239	670,239
Total Cost of Key Service Area 000005	1,410,605	2,525,198	3,935,803	3,417,072	2,337,718	5,754,790
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
211107 Boards, Committees and Council Allowances	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	6,000	6,000	0	80,000	80,000
221003 Staff Training	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	832,000	832,000
221012 Small Office Equipment	0	0	0	0	12,000	12,000
221016 Systems Recurrent costs	0	10,755	10,755	0	40,000	40,000
224011 Research Expenses	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	7,245	7,245	0	0	0
227001 Travel inland	0	0	0	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 000006	0	24,000	24,000	0	1,560,000	1,560,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
211107 Boards, Committees and Council Allowances	0	0	0	0	48,000	48,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	170,000	170,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	70,000	70,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	112,000	112,000	0	8,000	8,000
221014 Bank Charges and other Bank related costs	0	27,000	27,000	0	0	0
221017 Membership dues and Subscription fees.	0	213,000	213,000	0	0	0
222001 Information and Communication Technology Services.	0	18,500	18,500	0	0	0
222002 Postage and Courier	0	500	500	0	0	0
223001 Property Management Expenses	0	60,000	60,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,087,840	1,087,840	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
227004 Fuel, Lubricants and Oils	0	280,000	280,000	0	0	0
228001 Maintenance-Buildings and Structures	0	2,820	2,820	0	0	0
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	17,000	17,000	0	0	0
273104 Pension	0	17,301	17,301	0	0	0
Total Cost of Key Service Area 000007	0	2,368,961	2,368,961	0	100,000	100,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	60,885	60,885	0	28,000	28,000
221002 Workshops, Meetings and Seminars	0	89,416	89,416	0	40,000	40,000
224001 Medical Supplies and Services	0	4,531	4,531	0	0	0
225101 Consultancy Services	0	8,708	8,708	0	0	0
Total Cost of Key Service Area 000013	0	163,539	163,539	0	68,000	68,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
211107 Boards, Committees and Council Allowances	0	69,349	69,349	0	0	0
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	268,207	268,207
221004 Recruitment Expenses	0	5,000	5,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,600	3,600
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	102,000	102,000	0	480,000	480,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,283,719	2,283,719
221014 Bank Charges and other Bank related costs	0	0	0	0	1,000	1,000
221016 Systems Recurrent costs	0	0	0	0	63,204	63,204
221017 Membership dues and Subscription fees.	0	0	0	0	263,000	263,000
222002 Postage and Courier	0	0	0	0	1,600	1,600
223001 Property Management Expenses	0	0	0	0	60,000	60,000
223005 Electricity	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	240,000	240,000
228002 Maintenance-Transport Equipment	0	0	0	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
281401 Rent	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000014	0	269,349	269,349	0	4,314,330	4,314,330
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221002 Workshops, Meetings and Seminars	0	2,500	2,500	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	26,000	26,000
227001 Travel inland	0	0	0	0	9,000	9,000
Total Cost of Key Service Area 000089	0	2,500	2,500	0	68,000	68,000
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	2,500	2,500	0	20,000	20,000
224011 Research Expenses	0	0	0	0	11,000	11,000
225101 Consultancy Services	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000090	0	2,500	2,500	0	68,000	68,000
Total Cost for Department 001	1,410,605	5,486,988	6,897,592	3,417,072	8,646,988	12,064,060

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	1,410,605	5,486,988	6,897,592	3,417,072	8,646,988	12,064,060
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1931 Institutional Development of the Law Reform Commission						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	40,000	0	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	23,011	0	23,011
312212 Light Vehicles - Acquisition	0	0	0	215,000	0	215,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312235 Furniture and Fittings - Acquisition	78,011	0	78,011	0	0	0
313221 Light ICT hardware - Improvement	100,000	0	100,000	50,000	0	50,000
313235 Furniture and Fittings - Improvement	0	0	0	50,000	0	50,000
Total Cost of Key Service Area 000003	378,011	0	378,011	378,011	0	378,011
Total Cost for Project 1931	378,011	0	378,011	378,011	0	378,011
Total Excluding Arrears	378,011	0	378,011	378,011	0	378,011
Total for Vote Function 02	7,275,603	0	7,275,603	12,442,071	0	12,442,071
Total Excluding Arrears	7,275,603	0	7,275,603	12,442,071	0	12,442,071
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460128 Translation, simplification and dissemination of laws						
211101 General Staff Salaries	593,710	0	593,710	0	0	0
211102 Contract Staff Salaries	508,920	0	508,920	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,489	28,489	0	120,000	120,000
211107 Boards, Committees and Council Allowances	0	41,699	41,699	0	320,000	320,000
221001 Advertising and Public Relations	0	73,211	73,211	0	0	0
221002 Workshops, Meetings and Seminars	0	342,503	342,503	0	342,503	342,503
221003 Staff Training	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,346	6,346
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460128 Translation, simplification and dissemination of laws						
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
223001 Property Management Expenses	0	43,400	43,400	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,100,879	1,100,879	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
224011 Research Expenses	0	0	0	0	600,000	600,000
225101 Consultancy Services	0	325,000	325,000	0	250,000	250,000
227001 Travel inland	0	141,668	141,668	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 460128	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
Total Cost for Department 001	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
Total Excluding Arrears	1,102,630	2,171,849	3,274,479	0	2,171,849	2,171,849
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	3,274,479	0	3,274,479	2,171,849	0	2,171,849
Total Excluding Arrears	3,274,479	0	3,274,479	2,171,849	0	2,171,849
Vote Function 04 Reform of laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460129 Law reform proposals						
211101 General Staff Salaries	379,303	0	379,303	0	0	0
211102 Contract Staff Salaries	524,534	0	524,534	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,551	43,551
211107 Boards, Committees and Council Allowances	0	0	0	0	240,000	240,000
221001 Advertising and Public Relations	0	33,551	33,551	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	240,000	240,000
221009 Welfare and Entertainment	0	230,000	230,000	0	240,000	240,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	0	0
224011 Research Expenses	0	1,689,969	1,689,969	0	1,689,969	1,689,969
225101 Consultancy Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	136,480	136,480	0	216,480	216,480

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 460129 Law reform proposals						
227002 Travel abroad	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	480,000	480,000	0	160,000	160,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	180,000	180,000	0	0	0
Total Cost of Key Service Area 460129	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
Total Cost for Department 001	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
Total Excluding Arrears	903,837	2,800,000	3,703,837	0	3,100,000	3,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	3,703,837	0	3,703,837	3,100,000	0	3,100,000
Total Excluding Arrears	3,703,837	0	3,703,837	3,100,000	0	3,100,000
Vote Function 05 Publications						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 460130 Laws and reports publications and management						
211104 Employee Gratuity	0	330,239	330,239	0	0	0
212102 Medical expenses (Employees)	0	40,000	40,000	0	0	0
212103 Incapacity benefits (Employees)	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,334,561	1,334,561	0	0	0
222002 Postage and Courier	0	1,000	1,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
273104 Pension	0	51,200	51,200	0	0	0
Total Cost of Key Service Area 460130	0	1,800,000	1,800,000	0	0	0
Total Cost for Department 001	0	1,800,000	1,800,000	0	0	0
Total Excluding Arrears	0	1,800,000	1,800,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	1,800,000	0	1,800,000	0	0	0
Total Excluding Arrears	1,800,000	0	1,800,000	0	0	0

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory services						
221008 Information and Communication Technology Supplies.	0	142,400	142,400	0	0	0
221016 Systems Recurrent costs	0	46,449	46,449	0	0	0
222001 Information and Communication Technology Services.	0	57,600	57,600	0	0	0
224011 Research Expenses	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000012	0	296,449	296,449	0	0	0
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000014	0	0	0	0	50,000	50,000
Total Cost for Department 001	0	296,449	296,449	0	50,000	50,000
Total Excluding Arrears	0	296,449	296,449	0	50,000	50,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	296,449	0	296,449	50,000	0	50,000
Total Excluding Arrears	296,449	0	296,449	50,000	0	50,000
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Revision						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000012	0	0	0	0	50,000	50,000
Total Cost for Department 001	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Vote Function 04 Reform of laws						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Reform						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000012	0	0	0	0	200,000	200,000
Total Cost for Department 001	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000
Grand Total Vote 105	16,650,369	0	16,650,369	18,013,920	0	18,013,920
Total Excluding Arrears	16,650,369	0	16,650,369	18,013,920	0	18,013,920

VOTE: 105 Law Reform Commission (LRC)

Table V7: External Financing for the Vote

VOTE: 105 Law Reform Commission (LRC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142114	Sale of publications-From Private Entities	0.000	0.000
142154	Sale of publications-From Government Units	0.155	1.500
Total		0.155	1.500