VOTE: 105 Law Reform Commission (LRC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	3.417	3.417	3.588	3.767	3.956	4.153
	Non-Wage	12.855	13.719	14.334	16.932	17.921	22.262
Devt.	GoU	0.378	0.878	0.966	1.159	1.391	1.669
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**16.650**	**18.014**	**18.888**	**21.858**	**23.267**	**28.084**
Total GoU+Ext Fin (MTEF)		**16.650**	**18.014**	**18.888**	**21.858**	**23.267**	**28.084**
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		**16.650**	**18.014**	**18.888**	**21.858**	**23.267**	**28.084**
Total Vote Budget Excluding		**16.650**	**18.014**	**18.888**	**21.858**	**23.267**	**28.084**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Advocay for law reform						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Law Reform	0	300,000	**300,000**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**0**	**300,000**	**300,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*300,000*	*300,000*	*0*	*0*	*0*
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Administration	1,410,605	5,486,988	**6,897,592**	3,417,072	8,146,988	**11,564,060**
Total Recurrent Budget Estimates for Vote Function	**1,410,605**	**5,486,988**	**6,897,592**	**3,417,072**	**8,146,988**	**11,564,060**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1931 Institutional Development of the Law Reform Commission	378,011	0	**378,011**	878,011	0	**878,011**
Total Development Budget Estimates for Vote Function	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Total for Vote Function 02	*1,788,616*	*5,486,988*	*7,275,603*	*4,295,083*	*8,146,988*	*12,442,071*

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Law Revision	1,102,630	2,171,849	**3,274,479**	0	2,171,849	**2,171,849**
Total Recurrent Budget Estimates for Vote Function	**1,102,630**	**2,171,849**	**3,274,479**	**0**	**2,171,849**	**2,171,849**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*1,102,630*	*2,171,849*	*3,274,479*	*0*	*2,171,849*	*2,171,849*
Vote Function 04 Reform of laws						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Law Reform	903,837	2,800,000	**3,703,837**	0	3,100,000	**3,100,000**
Total Recurrent Budget Estimates for Vote Function	**903,837**	**2,800,000**	**3,703,837**	**0**	**3,100,000**	**3,100,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*903,837*	*2,800,000*	*3,703,837*	*0*	*3,100,000*	*3,100,000*
Vote Function 05 Publications						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Law Revision	0	1,800,000	**1,800,000**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,800,000**	**1,800,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 05	*0*	*1,800,000*	*1,800,000*	*0*	*0*	*0*
Total for Programme 16	**3,795,083**	**12,558,837**	**16,353,920**	**4,295,083**	**13,418,837**	**17,713,920**
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Administration	0	296,449	**296,449**	0	50,000	**50,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**296,449**	**296,449**	**0**	**50,000**	**50,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*296,449*	*296,449*	*0*	*50,000*	*50,000*
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Law Revision	0	0	**0**	0	50,000	**50,000**

VOTE: 105 Law Reform Commission (LRC)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	*0*	*0*	*0*	*0*	*50,000*	*50,000*
Vote Function 04 Reform of laws						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Reform	0	0	**0**	0	200,000	**200,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	*0*	*0*	*0*	*0*	*200,000*	*200,000*
Total for Programme 20	**0**	**296,449**	**296,449**	**0**	**300,000**	**300,000**
Grand Total Vote 105	**3,795,083**	**12,855,286**	**16,650,369**	**4,295,083**	**13,718,837**	**18,013,920**
Total Excluding Arrears	**3,795,083**	**12,855,286**	**16,650,369**	**4,295,083**	**13,718,837**	**18,013,920**

VOTE: 105 Law Reform Commission (LRC)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,920,314	0	5,920,314	5,630,461	0	5,630,461
212 Social Contributions	445,592	0	445,592	369,707	0	369,707
221 General Use of goods and services	3,487,898	0	3,487,898	5,578,578	0	5,578,578
222 Communications	82,600	0	82,600	9,600	0	9,600
223 Utility and Property Expenses	2,449,119	0	2,449,119	210,000	0	210,000
224 Supplies and Services	1,918,980	0	1,918,980	2,408,969	0	2,408,969
225 Professional Services	380,953	0	380,953	477,940	0	477,940
227 Travel and Transport	1,078,148	0	1,078,148	1,365,480	0	1,365,480
228 Maintenance	399,820	0	399,820	269,011	0	269,011
273 Employment-related social benefits	108,934	0	108,934	779,173	0	779,173
281 Property expenses other than interest	0	0	0	100,000	0	100,000
312 Acquisition of Produced Assets	278,011	0	278,011	715,000	0	715,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 105	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**
Total Excluding Arrears	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**

VOTE: 105 Law Reform Commission (LRC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	1,958,983	0	1,958,983	0	0	**0**
211102 Contract Staff Salaries	1,458,089	0	1,458,089	0	0	**0**
211103 Statutory salaries	0	0	0	3,417,072	0	**3,417,072**
211104 Employee Gratuity	670,239	0	670,239	670,239	0	**670,239**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,541,954	0	1,541,954	428,551	0	**428,551**
211107 Boards, Committees and Council Allowances	291,048	0	291,048	1,114,599	0	**1,114,599**
212101 Social Security Contributions	341,707	0	341,707	341,707	0	**341,707**
212102 Medical expenses (Employees)	100,885	0	100,885	28,000	0	**28,000**
212103 Incapacity benefits (Employees)	3,000	0	3,000	0	0	**0**
221001 Advertising and Public Relations	120,762	0	120,762	160,000	0	**160,000**
221002 Workshops, Meetings and Seminars	824,859	0	824,859	1,186,710	0	**1,186,710**
221003 Staff Training	15,000	0	15,000	270,000	0	**270,000**
221004 Recruitment Expenses	5,000	0	5,000	0	0	**0**
221007 Books, Periodicals & Newspapers	11,000	0	11,000	13,946	0	**13,946**
221008 Information and Communication Technology Supplies.	212,400	0	212,400	80,000	0	**80,000**
221009 Welfare and Entertainment	394,111	0	394,111	860,000	0	**860,000**
221011 Printing, Stationery, Photocopying and Binding	1,551,561	0	1,551,561	2,623,719	0	**2,623,719**
221012 Small Office Equipment	0	0	0	17,000	0	**17,000**
221014 Bank Charges and other Bank related costs	27,000	0	27,000	1,000	0	**1,000**
221016 Systems Recurrent costs	63,204	0	63,204	103,204	0	**103,204**
221017 Membership dues and Subscription fees.	263,000	0	263,000	263,000	0	**263,000**
222001 Information and Communication Technology Services.	81,100	0	81,100	8,000	0	**8,000**
222002 Postage and Courier	1,500	0	1,500	1,600	0	**1,600**
223001 Property Management Expenses	110,400	0	110,400	60,000	0	**60,000**
223003 Rent-Produced Assets-to private entities	2,188,719	0	2,188,719	0	0	**0**
223005 Electricity	150,000	0	150,000	150,000	0	**150,000**
224001 Medical Supplies and Services	4,531	0	4,531	0	0	**0**
224011 Research Expenses	1,914,449	0	1,914,449	2,408,969	0	**2,408,969**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
225101 Consultancy Services	380,953	0	380,953	477,940	0	**477,940**
227001 Travel inland	318,148	0	318,148	722,480	0	**722,480**
227002 Travel abroad	0	0	0	120,000	0	**120,000**
227004 Fuel, Lubricants and Oils	760,000	0	760,000	523,000	0	**523,000**
228001 Maintenance-Buildings and Structures	2,820	0	2,820	0	0	**0**
228002 Maintenance-Transport Equipment	150,000	0	150,000	240,000	0	**240,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	247,000	0	247,000	23,011	0	**23,011**
228004 Maintenance-Other Fixed Assets	0	0	0	6,000	0	**6,000**
273104 Pension	108,934	0	108,934	108,934	0	**108,934**
273105 Gratuity	0	0	0	670,239	0	**670,239**
281401 Rent	0	0	0	100,000	0	**100,000**
312212 Light Vehicles - Acquisition	0	0	0	715,000	0	**715,000**
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	**0**
312235 Furniture and Fittings - Acquisition	78,011	0	78,011	0	0	**0**
313221 Light ICT hardware - Improvement	100,000	0	100,000	50,000	0	**50,000**
313235 Furniture and Fittings - Improvement	0	0	0	50,000	0	**50,000**
Grand Total Vote 105	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**
Total Excluding Arrears	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**

VOTE: 105 Law Reform Commission (LRC)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Advocay for law reform						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Reform						
Key Service Area 460131 Pre - enactment and post enactment advocay						
221001 Advertising and Public Relations	0	14,000	**14,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	157,000	**157,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	105,000	**105,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	4,000	**4,000**	0	0	**0**
225101 Consultancy Services	0	20,000	**20,000**	0	0	**0**
Total Cost of Key Service Area 460131	**0**	**300,000**	**300,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**300,000**	**300,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**300,000**	**300,000**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**300,000**	**0**	**300,000**	**0**	**0**	**0**
Total Excluding Arrears	**300,000**	**0**	**300,000**	**0**	**0**	**0**
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	54,940	**54,940**	0	16,000	**16,000**
221003 Staff Training	0	15,000	**15,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	1,000	**1,000**	0	0	**0**
224011 Research Expenses	0	0	**0**	0	8,000	**8,000**
225101 Consultancy Services	0	20,000	**20,000**	0	26,940	**26,940**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	40,000	**40,000**	0	12,000	**12,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	28,000	**28,000**
Total Cost of Key Service Area 000001	**0**	**130,940**	**130,940**	**0**	**130,940**	**130,940**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	985,970	0	**985,970**	0	0	**0**
211102 Contract Staff Salaries	424,635	0	**424,635**	0	0	**0**
211103 Statutory salaries	0	0	**0**	3,417,072	0	**3,417,072**
211104 Employee Gratuity	0	340,000	**340,000**	0	670,239	**670,239**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,433,465	**1,433,465**	0	0	**0**
211107 Boards, Committees and Council Allowances	0	180,000	**180,000**	0	446,599	**446,599**
212101 Social Security Contributions	0	341,707	**341,707**	0	341,707	**341,707**
221003 Staff Training	0	0	**0**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	2,111	**2,111**	0	0	**0**
221016 Systems Recurrent costs	0	6,000	**6,000**	0	0	**0**
223001 Property Management Expenses	0	7,000	**7,000**	0	0	**0**
224011 Research Expenses	0	174,480	**174,480**	0	0	**0**
273104 Pension	0	40,434	**40,434**	0	108,934	**108,934**
273105 Gratuity	0	0	**0**	0	670,239	**670,239**
Total Cost of Key Service Area 000005	**1,410,605**	**2,525,198**	**3,935,803**	**3,417,072**	**2,337,718**	**5,754,790**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	120,000	**120,000**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	6,000	**6,000**	0	80,000	**80,000**
221003 Staff Training	0	0	**0**	0	45,000	**45,000**
221009 Welfare and Entertainment	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	832,000	**832,000**
221012 Small Office Equipment	0	0	**0**	0	12,000	**12,000**
221016 Systems Recurrent costs	0	10,755	**10,755**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
224011 Research Expenses	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	7,245	**7,245**	0	0	**0**
227001 Travel inland	0	0	**0**	0	280,000	**280,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	15,000	**15,000**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	6,000	**6,000**
Total Cost of Key Service Area 000006	**0**	**24,000**	**24,000**	**0**	**1,560,000**	**1,560,000**
Key Service Area 000007 Procurement and Disposal Services						
211107 Boards, Committees and Council Allowances	0	0	**0**	0	48,000	**48,000**
221001 Advertising and Public Relations	0	0	**0**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	170,000	**170,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	4,000	**4,000**
221008 Information and Communication Technology Supplies.	0	70,000	**70,000**	0	0	**0**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	112,000	**112,000**	0	8,000	**8,000**
221014 Bank Charges and other Bank related costs	0	27,000	**27,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	213,000	**213,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	18,500	**18,500**	0	0	**0**
222002 Postage and Courier	0	500	**500**	0	0	**0**
223001 Property Management Expenses	0	60,000	**60,000**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	1,087,840	**1,087,840**	0	0	**0**
223005 Electricity	0	75,000	**75,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	280,000	**280,000**	0	0	**0**
228001 Maintenance-Buildings and Structures	0	2,820	**2,820**	0	0	**0**
228002 Maintenance-Transport Equipment	0	150,000	**150,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	17,000	**17,000**	0	0	**0**
273104 Pension	0	17,301	**17,301**	0	0	**0**
Total Cost of Key Service Area 000007	**0**	**2,368,961**	**2,368,961**	**0**	**100,000**	**100,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	60,885	**60,885**	0	28,000	**28,000**
221002 Workshops, Meetings and Seminars	0	89,416	**89,416**	0	40,000	**40,000**
224001 Medical Supplies and Services	0	4,531	**4,531**	0	0	**0**
225101 Consultancy Services	0	8,708	**8,708**	0	0	**0**
Total Cost of Key Service Area 000013	**0**	**163,539**	**163,539**	**0**	**68,000**	**68,000**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	0	**0**
211107 Boards, Committees and Council Allowances	0	69,349	**69,349**	0	0	**0**
221001 Advertising and Public Relations	0	0	**0**	0	120,000	**120,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	268,207	**268,207**
221004 Recruitment Expenses	0	5,000	**5,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,600	**3,600**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	102,000	**102,000**	0	480,000	**480,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	1,783,719	**1,783,719**
221014 Bank Charges and other Bank related costs	0	0	**0**	0	1,000	**1,000**
221016 Systems Recurrent costs	0	0	**0**	0	63,204	**63,204**
221017 Membership dues and Subscription fees.	0	0	**0**	0	263,000	**263,000**
222002 Postage and Courier	0	0	**0**	0	1,600	**1,600**
223001 Property Management Expenses	0	0	**0**	0	60,000	**60,000**
223005 Electricity	0	0	**0**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	240,000	**240,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	240,000	**240,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	0	**0**
281401 Rent	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 000014	**0**	**269,349**	**269,349**	**0**	**3,814,330**	**3,814,330**

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	8,000	**8,000**
221002 Workshops, Meetings and Seminars	0	2,500	**2,500**	0	25,000	**25,000**
225101 Consultancy Services	0	0	**0**	0	26,000	**26,000**
227001 Travel inland	0	0	**0**	0	9,000	**9,000**
Total Cost of Key Service Area 000089	**0**	**2,500**	**2,500**	**0**	**68,000**	**68,000**
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	12,000	**12,000**
221002 Workshops, Meetings and Seminars	0	2,500	**2,500**	0	20,000	**20,000**
224011 Research Expenses	0	0	**0**	0	11,000	**11,000**
225101 Consultancy Services	0	0	**0**	0	25,000	**25,000**
Total Cost of Key Service Area 000090	**0**	**2,500**	**2,500**	**0**	**68,000**	**68,000**
Total Cost for Department 001	**1,410,605**	**5,486,988**	**6,897,592**	**3,417,072**	**8,146,988**	**11,564,060**
Total Excluding Arrears	**1,410,605**	**5,486,988**	**6,897,592**	**3,417,072**	**8,146,988**	**11,564,060**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1931 Institutional Development of the Law Reform Commission						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	**0**	40,000	0	**40,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	23,011	0	**23,011**
312212 Light Vehicles - Acquisition	0	0	**0**	715,000	0	**715,000**
312221 Light ICT hardware - Acquisition	200,000	0	**200,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	78,011	0	**78,011**	0	0	**0**
313221 Light ICT hardware - Improvement	100,000	0	**100,000**	50,000	0	**50,000**
313235 Furniture and Fittings - Improvement	0	0	**0**	50,000	0	**50,000**
Total Cost of Key Service Area 000003	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Total Cost for Project 1931	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Total Excluding Arrears	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 02	**7,275,603**	**0**	**7,275,603**	**12,442,071**	**0**	**12,442,071**
Total Excluding Arrears	**7,275,603**	**0**	**7,275,603**	**12,442,071**	**0**	**12,442,071**
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Revision						
Key Service Area 460128 Translation, simplification and dissemination of laws						
211101 General Staff Salaries	593,710	0	**593,710**	0	0	**0**
211102 Contract Staff Salaries	508,920	0	**508,920**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,489	**28,489**	0	120,000	**120,000**
211107 Boards, Committees and Council Allowances	0	41,699	**41,699**	0	320,000	**320,000**
221001 Advertising and Public Relations	0	73,211	**73,211**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	342,503	**342,503**	0	342,503	**342,503**
221003 Staff Training	0	0	**0**	0	120,000	**120,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	6,346	**6,346**
221009 Welfare and Entertainment	0	0	**0**	0	120,000	**120,000**
221012 Small Office Equipment	0	0	**0**	0	5,000	**5,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	8,000	**8,000**
223001 Property Management Expenses	0	43,400	**43,400**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	1,100,879	**1,100,879**	0	0	**0**
223005 Electricity	0	75,000	**75,000**	0	0	**0**
224011 Research Expenses	0	0	**0**	0	600,000	**600,000**
225101 Consultancy Services	0	325,000	**325,000**	0	250,000	**250,000**
227001 Travel inland	0	141,668	**141,668**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 460128	**1,102,630**	**2,171,849**	**3,274,479**	**0**	**2,171,849**	**2,171,849**
Total Cost for Department 001	**1,102,630**	**2,171,849**	**3,274,479**	**0**	**2,171,849**	**2,171,849**
Total Excluding Arrears	**1,102,630**	**2,171,849**	**3,274,479**	**0**	**2,171,849**	**2,171,849**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**3,274,479**	**0**	**3,274,479**	**2,171,849**	**0**	**2,171,849**
Total Excluding Arrears	**3,274,479**	**0**	**3,274,479**	**2,171,849**	**0**	**2,171,849**

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 04 Reform of laws						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Reform						
Key Service Area 460129 Law reform propasals						
211101 General Staff Salaries	379,303	0	**379,303**	0	0	**0**
211102 Contract Staff Salaries	524,534	0	**524,534**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	43,551	**43,551**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	240,000	**240,000**
221001 Advertising and Public Relations	0	33,551	**33,551**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	240,000	**240,000**
221009 Welfare and Entertainment	0	230,000	**230,000**	0	240,000	**240,000**
221017 Membership dues and Subscription fees.	0	50,000	**50,000**	0	0	**0**
224011 Research Expenses	0	1,689,969	**1,689,969**	0	1,689,969	**1,689,969**
225101 Consultancy Services	0	0	**0**	0	150,000	**150,000**
227001 Travel inland	0	136,480	**136,480**	0	216,480	**216,480**
227002 Travel abroad	0	0	**0**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	480,000	**480,000**	0	160,000	**160,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	180,000	**180,000**	0	0	**0**
Total Cost of Key Service Area 460129	**903,837**	**2,800,000**	**3,703,837**	**0**	**3,100,000**	**3,100,000**
Total Cost for Department 001	**903,837**	**2,800,000**	**3,703,837**	**0**	**3,100,000**	**3,100,000**
Total Excluding Arrears	**903,837**	**2,800,000**	**3,703,837**	**0**	**3,100,000**	**3,100,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**3,703,837**	**0**	**3,703,837**	**3,100,000**	**0**	**3,100,000**
Total Excluding Arrears	**3,703,837**	**0**	**3,703,837**	**3,100,000**	**0**	**3,100,000**
Vote Function 05 Publications						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Revision						
Key Service Area 460130 Laws and reports publications and management						
211104 Employee Gratuity	0	330,239	**330,239**	0	0	**0**

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Revision						
Key Service Area 460130 Laws and reports publications and management						
212102 Medical expenses (Employees)	0	40,000	**40,000**	0	0	**0**
212103 Incapacity benefits (Employees)	0	3,000	**3,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	1,334,561	**1,334,561**	0	0	**0**
222002 Postage and Courier	0	1,000	**1,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	**40,000**	0	0	**0**
273104 Pension	0	51,200	**51,200**	0	0	**0**
Total Cost of Key Service Area 460130	**0**	**1,800,000**	**1,800,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**1,800,000**	**1,800,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**1,800,000**	**1,800,000**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**1,800,000**	**0**	**1,800,000**	**0**	**0**	**0**
Total Excluding Arrears	**1,800,000**	**0**	**1,800,000**	**0**	**0**	**0**
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General administration and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory services						
221008 Information and Communication Technology Supplies.	0	142,400	**142,400**	0	0	**0**
221016 Systems Recurrent costs	0	46,449	**46,449**	0	0	**0**
222001 Information and Communication Technology Services.	0	57,600	**57,600**	0	0	**0**
224011 Research Expenses	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000012	**0**	**296,449**	**296,449**	**0**	**0**	**0**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	15,000	**15,000**

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	30,000	**30,000**
221003 Staff Training	0	0	**0**	0	5,000	**5,000**
Total Cost of Key Service Area 000014	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Total Cost for Department 001	**0**	**296,449**	**296,449**	**0**	**50,000**	**50,000**
Total Excluding Arrears	**0**	**296,449**	**296,449**	**0**	**50,000**	**50,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**296,449**	**0**	**296,449**	**50,000**	**0**	**50,000**
Total Excluding Arrears	**296,449**	**0**	**296,449**	**50,000**	**0**	**50,000**
Vote Function 03 Translate, simplify and disseminate laws						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Revision						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	25,000	**25,000**
227001 Travel inland	0	0	**0**	0	5,000	**5,000**
Total Cost of Key Service Area 000012	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**0**	**0**	**0**	**50,000**	**0**	**50,000**
Total Excluding Arrears	**0**	**0**	**0**	**50,000**	**0**	**50,000**
Vote Function 04 Reform of laws						
Recurrent Budget Estimates						

VOTE: 105 Law Reform Commission (LRC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Law Reform						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
224011 Research Expenses	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000012	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**0**	**0**	**0**	**200,000**	**0**	**200,000**
Total Excluding Arrears	**0**	**0**	**0**	**200,000**	**0**	**200,000**
Grand Total Vote 105	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**
Total Excluding Arrears	**16,650,369**	**0**	**16,650,369**	**18,013,920**	**0**	**18,013,920**

VOTE: 105 Law Reform Commission (LRC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 General administration and support services						
Department 001 Finance and Administration						
1931 Institutional Development of the Law Reform Commission	378,011	0	**378,011**	878,011	0	**878,011**
Total Development for the Department 001	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Total Excluding Arrears	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Grand Total Vote	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**
Total Excluding Arrears	**378,011**	**0**	**378,011**	**878,011**	**0**	**878,011**

VOTE: 105 Law Reform Commission (LRC)

Table V7: External Financing for the Vote

VOTE: 105 Law Reform Commission (LRC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142154	Sale of publications-From Government Units	0.155	1.500
Total		**0.155**	**1.500**