

VOTE: 105 Law Reform Commission (LRC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1 To revise and reform the laws with the view to making recommendations for their systematic improvement
- 2 To simplify and translate laws with a view to enhancing access and usability.
- 3 To enhance public participation in the law reform process from inception to dissemination
- 4 To enhance research, innovation, advocacy and networking for law reform
- 5 To ensure efficient and effective governance at the Commission.
- 6 To enhance the capacity and effectiveness of the functions of the Commission.
- 7 To enhance financial efficiency and sustainability.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23		FY2023/24	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	4.073	0.789	4.073	4.277	4.705	5.175	5.175
	Non Wage	13.957	1.430	13.957	14.236	17.083	23.062	23.062
Dev.	GoU	0.120	0.000	0.420	0.420	0.504	0.706	0.706
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		18.150	2.219	18.450	18.933	22.292	28.943	28.943
Total GoU+Ext Fin (MTEF)		18.150	2.219	18.450	18.933	22.292	28.943	28.943
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		18.150	2.219	18.450	18.933	22.292	28.943	28.943

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
16 GOVERNANCE AND SECURITY							
01 Advocay for law reform	0.806	0.044	0.806	0.916	1.616	2.795	2.795
02 General administration and	5.420	1.782	5.720	5.914	6.898	8.400	8.400

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03 Translate, simplify and	2.375	0.098	2.375	3.235	3.510	4.710	4.710
04 Reform of laws	4.937	0.145	4.937	5.129	6.229	7.499	7.499
05 Publications	4.612	0.151	4.612	3.739	4.039	5.539	5.539
Total for the Programme	18.150	2.219	18.450	18.933	22.292	28.943	28.943
Total for the Vote: 105	18.150	2.219	18.450	18.933	22.292	28.943	28.943

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Advocay for law reform							
<i>Recurrent</i>							
001 Law Reform	0.806	0.044	0.806	0.916	1.616	2.795	2.795
Total for the Sub-SubProgramme	0.806	0.044	0.806	0.916	1.616	2.795	2.795
Sub-SubProgramme: 02 General administration and support services							
<i>Recurrent</i>							
001 Finance and Administration	5.300	1.782	5.300	5.494	6.394	7.694	7.694
<i>Development</i>							
1668 Retooling the Uganda Law Reform Commission	0.120	0.000	0.420	0.420	0.504	0.706	0.706
Total for the Sub-SubProgramme	5.420	1.782	5.720	5.914	6.898	8.400	8.400
Sub-SubProgramme: 03 Translate, simplify and disseminate laws							
<i>Recurrent</i>							
001 Law Revision	2.375	0.098	2.375	3.235	3.510	4.710	4.710
Total for the Sub-SubProgramme	2.375	0.098	2.375	3.235	3.510	4.710	4.710
Sub-SubProgramme: 04 Reform of laws							

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<i>Recurrent</i>							
001 Law Reform	4.937	0.145	4.937	5.129	6.229	7.499	7.499
Total for the Sub-SubProgramme	4.937	0.145	4.937	5.129	6.229	7.499	7.499
Sub-SubProgramme: 05 Publications							
<i>Recurrent</i>							
001 Law Revision	4.612	0.151	4.612	3.739	4.039	5.539	5.539
Total for the Sub-SubProgramme	4.612	0.151	4.612	3.739	4.039	5.539	5.539
Total for the Programme	20.525	2.219	18.450	18.933	22.292	28.943	28.943
Total for the Vote: 105	18.150	2.219	18.450	18.933	22.292	28.943	28.943

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 160603 Review and enact appropriate legislation

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1 Review of the Cooperative Societies Act, Cap112	<p>a) Developed concept papers for the reform of:</p> <p>i) Animal (Prevention of Cruelty) Act, Cap. 39</p> <p>ii) Industrial Licencing Act, Cap. 91</p> <p>iii) Warehouse Receipt System Act (No. 14 of 2006)</p> <p>iv) Business related laws Copyright and Neighbouring Rights Act No.19 of 2006</p> <p>b) Developed concept papers for the pre-enactment advocacy of:</p> <p>i) The Explosives Bill</p> <p>ii) Criminal related Laws</p> <p>iii) Competition laws</p> <p>c) Approved 3 Volumes (III, VI, VIII) of the 7th Revised Edition of the Principal laws</p> <p>d) Revised 36 S.Is of 2020 and 27 SIs of 2021</p> <p>e) Prepared a camera-ready Constitution in;</p> <p>i) Kupsabiny</p> <p>ii) Madi -ti</p> <p>iii) Aringa-ti</p> <p>f) Refresher Training on Standing Orders for staff held on 30th July – 1st August 2022 at Hotel Africana.</p>	<p>1. Review of the Seeds and Plant Act No. 3 of 2007 and the seeds and Plant Regulations S.I No. 14 of 2017.</p> <p>2. Review of the Mining Act, Cap. 148.</p> <p>3. Review of the Investment Code Act Cap. 92</p> <p>4. Review of the Electricity Act, Cap. 145.</p> <p>5. Pre-enactment advocacy to fast track enactment of the Legal and Industrial Metrology Bills.</p> <p>6. Post enactment advocacy for the quick passage of: the Meat Bill; the Animal Feeds Bill; the Animal Breeding(Amendment) Bill; the Animal Diseases (Amendment)Bill; and the Animal Identification and Traceability Bill.</p> <p>7. Domestic appropriate regional and international treaties, conventions, agreements, protocols that support good governance and facilitate science, technology and innovation.</p> <p>8. User Guide to Employment Act (Children in employment)</p> <p>9. Labour Dispute Resolution.</p>	<p>1. Review of business related laws</p> <p>2. Harmonization and approximation of laws</p> <p>3. Reform of laws related to corruption</p> <p>4. Review of social-economic laws</p>
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Programme Intervention: 160606 Simplify, translate and disseminate laws, policies and standards

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<p>1 Translation of the Local Council Courts Act, 2006. (Five Languages, Sabiny, Kumam, Lunyole, Samya and Madi)</p> <p>2 Translation of the Domestic Violence Act into Rufumbira and Lutwa</p> <p>3 Translation of the Constitution into Lunyole, Kumam, Samya, and Lunyala</p> <p>4 Simplification of the Succession Act</p> <p>5 Disseminate and train stakeholders on informal justice process</p> <p>6 Disseminate and train stakeholders on the manual on Traditional Justice systems</p> <p>7 Develop User Guide on the Employment Act, No. 0f 2006</p> <p>8 A guide on Labour Dispute Resolution</p> <p>9 Simplification of the Succession Act</p>	<p>1. Transcription of Constitution into sign language</p> <p>2. Translation of the LCCA into Acholi, Langi, Alur, Kebo, Rufumbira</p> <p>3. Simplification of the Computer Misuse Act</p>	<p>1. Translation of the constitution into 10 local languages</p> <p>2. Simplification of priority laws including family laws</p> <p>3. Preparation of compendium of related laws</p> <p>4. Transcription of selected laws</p>
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V4: Highlights of Vote Projected Performance**Table V4.1: Budget Outputs and Indicators**

Programme:	16 GOVERNANCE AND SECURITY
Sub SubProgramme:	01 Advocay for law reform
Department:	001 Law Reform
Budget Output:	460131 Pre - enactment and post enactment advocay
PIAP Output:	Public awareness of existing laws
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order

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Sub SubProgramme:	01 Advocay for law reform					
PIAP Output:	Public awareness of existing laws					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of law awareness campaigns conducted	Number	2017	4	4	0	8
Sub SubProgramme:	02 General administration and support services					
Department:	001 Finance and Administration					
Budget Output:	000005 Human Resource Management					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Fully operational offices	Text	2019	62%	85% staff establishment filled	69% filled staff establishment	85%
Budget Output:	000006 Planning and Budgeting services					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Fully operational offices	Text	2019	85%	90%	92%	92%
Budget Output:	000007 Procurement and Disposal Services					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					

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Sub SubProgramme:	02 General administration and support services					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Fully operational offices	Text	2019	75%	90%	92%	90%
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Fully operational offices	Text	2019	75% functional offices	90% of offices fully functional	92%	90% functional offices
Project:	1668 Retooling the Uganda Law Reform Commission					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	General Administration (utilities, meetings, welfare, etc)					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Fully operational offices	Text	2019	70% operational offices	90%	92%	90% operational offices
Sub SubProgramme:	03 Translate, simplify and disseminate laws					
Department:	001 Law Revision					
Budget Output:	460128 Translation, simplification and dissemination of laws					
PIAP Output:	Laws Translated and simplified					
Programme Intervention:	160606 Simplify, translate and disseminate laws, policies and standards					

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Sub SubProgramme:	03 Translate, simplify and disseminate laws					
PIAP Output:	Laws Translated and simplified					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of laws Disseminated	Number	2019	1	4	0	4
No. of laws transcribed into bail	Number	2020	1	1	0	1
No. of laws translated	Number	2019	1	4	6	2
No. of laws, policies and standards simplified	Number	2019	2	1	0	2
Sub SubProgramme:	04 Reform of laws					
Department:	001 Law Reform					
Budget Output:	460129 Law reform proposals					
PIAP Output:	Research Proposals for law reform					
Programme Intervention:	160603 Review and enact appropriate legislation					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of laws reviewed	Number	2017	4	4	0	4
Sub SubProgramme:	05 Publications					
Department:	001 Law Revision					
Budget Output:	460130 Laws and reports publications and management					
PIAP Output:	Published laws and study reports					
Programme Intervention:	160606 Simplify, translate and disseminate laws, policies and standards					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of laws/study reports published	Number	2019	4	4	0	4
No. of publications	Number	2021	5	10	0	6

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

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OBJECTIVE	To mainstream gender and equity related aspects in the process of law reform and revision.
Issue of Concern	Low inclusiveness in reform and revision process
Planned Interventions	1. Translation of the constitution into 10 local languages. 2. Involvement of all persons in the law reform processes.
Budget Allocation (Billion)	0.187
Performance Indicators	1. Number of laws translated into local languages. 2. Number of laws transcribed in braille and sign language 3. Number of slates and styluses procured

ii) HIV/AIDS

OBJECTIVE	To mainstream HIV/AIDS issues in all Commission activities
Issue of Concern	Limited awareness and psycho-social support
Planned Interventions	1. Provide psycho-social support to the infected and affected members of staff 2. Conduct periodic health awareness sessions. 3. Promotion of a healthy living among members of staff
Budget Allocation (Billion)	0.057
Performance Indicators	1. Number of health awareness sessions conducted 2. Number of HIV/AIDS prevention materials distributed

iii) Environment

OBJECTIVE	To contribute to a sustainable environment for the enjoyment of every Ugandan
Issue of Concern	High levels of environmental degradation leading to climate change
Planned Interventions	1. Reform of environmental laws 2. Promote a paperless workplace policy
Budget Allocation (Billion)	0.25
Performance Indicators	Number of environment related laws reformed.

iv) Covid

OBJECTIVE	To contribute to the reduction and complete elimination of Covid-19
Issue of Concern	A highly infectious disease that can easily spread from one person to another hence quickly affecting staff productivity
Planned Interventions	Provision of personal protective equipment to staff
Budget Allocation (Billion)	0.01
Performance Indicators	Number of staff provided with personal protective equipment