

VOTE: 412    Lira Hospital

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	10.022	10.027	10.528	11.055	11.608	12.188
	Non-Wage	7.564	8.242	9.644	11.090	13.308	15.970
Devt.	GoU	0.108	0.108	0.124	0.137	0.164	0.197
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		17.694	18.378	20.296	22.282	25.080	28.355
Total GoU+Ext Fin (MTEF)		17.694	18.378	20.296	22.282	25.080	28.355
Arrears		0.012	0.000	0.000	0.000	0.000	0.000
Total Budget		17.706	18.378	20.296	22.282	25.080	28.355
Total Vote Budget Excluding Arrears		17.694	18.378	20.296	22.282	25.080	28.355

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Hospital Services	0	5,001,911	5,001,911	0	4,984,912	4,984,912
002 Support Services	10,021,999	2,574,457	12,596,456	10,027,140	3,257,498	13,284,639
Total Recurrent Budget Estimates for Vote Function	10,021,999	7,576,369	17,598,367	10,027,140	8,242,410	18,269,550
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1583 Retooling of Lira Regional Hospital	108,000	0	108,000	0	0	0
1966 Institutional Development of Lira Regional Referral Hospital	0	0	0	108,000	0	108,000
Total Development Budget Estimates for Vote Function	108,000	0	108,000	108,000	0	108,000
Total for Vote Function 01	10,129,999	7,576,369	17,706,367	10,135,140	8,242,410	18,377,550
Total for Programme 12	10,129,999	7,576,369	17,706,367	10,135,140	8,242,410	18,377,550
Grand Total Vote 412	10,129,999	7,576,369	17,706,367	10,135,140	8,242,410	18,377,550
Total Excluding Arrears	10,129,999	7,564,228	17,694,227	10,135,140	8,242,410	18,377,550

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,349,415	0	13,349,415	13,289,161	0	13,289,161
212 Social Contributions	184,430	0	184,430	12,000	0	12,000
221 General Use of goods and services	400,059	0	400,059	495,902	0	495,902
222 Communications	51,973	0	51,973	87,210	0	87,210
223 Utility and Property Expenses	680,000	0	680,000	662,000	0	662,000
224 Supplies and Services	290,525	0	290,525	344,225	0	344,225
225 Professional Services	5,000	0	5,000	5,000	0	5,000
226 Insurances and Licenses	10,000	0	10,000	10,000	0	10,000
227 Travel and Transport	632,840	0	632,840	724,002	0	724,002
228 Maintenance	145,242	0	145,242	110,242	0	110,242
273 Employment-related social benefits	1,804,524	0	1,804,524	2,529,809	0	2,529,809
282 Current transfers not elsewhere classified	32,220	0	32,220	0	0	0
312 Acquisition of Produced Assets	108,000	0	108,000	108,000	0	108,000
352 Financial Assets	12,140	0	12,140	0	0	0
Grand Total Vote 412	17,706,367	0	17,706,367	18,377,550	0	18,377,550
Total Excluding Arrears	17,694,227	0	17,694,227	18,377,550	0	18,377,550

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	10,021,999	0	10,021,999	10,027,140	0	10,027,140
211104 Employee Gratuity	222,066	0	222,066	318,487	0	318,487
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,045,350	0	3,045,350	2,883,534	0	2,883,534
211107 Boards, Committees and Council Allowances	60,000	0	60,000	60,000	0	60,000
212102 Medical expenses (Employees)	184,430	0	184,430	12,000	0	12,000
221001 Advertising and Public Relations	4,000	0	4,000	4,000	0	4,000
221002 Workshops, Meetings and Seminars	15,004	0	15,004	9,208	0	9,208
221003 Staff Training	12,739	0	12,739	9,000	0	9,000
221008 Information and Communication Technology Supplies.	31,931	0	31,931	17,000	0	17,000
221009 Welfare and Entertainment	180,163	0	180,163	283,727	0	283,727
221010 Special Meals and Drinks	10,000	0	10,000	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	80,601	0	80,601	96,646	0	96,646
221012 Small Office Equipment	3,621	0	3,621	4,321	0	4,321
221016 Systems Recurrent costs	62,000	0	62,000	62,000	0	62,000
222001 Information and Communication Technology Services.	51,573	0	51,573	86,810	0	86,810
222002 Postage and Courier	400	0	400	400	0	400
223001 Property Management Expenses	150,000	0	150,000	152,000	0	152,000
223004 Guard and Security services	10,000	0	10,000	10,000	0	10,000
223005 Electricity	330,000	0	330,000	320,000	0	320,000
223006 Water	185,000	0	185,000	175,000	0	175,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	5,000	0	5,000
224001 Medical Supplies and Services	285,525	0	285,525	339,225	0	339,225
224004 Beddings, Clothing, Footwear and related Services	0	0	0	5,000	0	5,000
224010 Protective Gear	5,000	0	5,000	0	0	0
225101 Consultancy Services	5,000	0	5,000	5,000	0	5,000
226002 Licenses	10,000	0	10,000	10,000	0	10,000
227001 Travel inland	432,081	0	432,081	494,380	0	494,380
227004 Fuel, Lubricants and Oils	200,759	0	200,759	229,622	0	229,622

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	25,000	0	25,000	15,000	0	15,000
228002 Maintenance-Transport Equipment	45,000	0	45,000	45,000	0	45,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	60,242	0	60,242	45,242	0	45,242
228004 Maintenance-Other Fixed Assets	15,000	0	15,000	5,000	0	5,000
273102 Incapacity, death benefits and funeral expenses	5,425	0	5,425	5,000	0	5,000
273104 Pension	1,340,418	0	1,340,418	1,537,816	0	1,537,816
273105 Gratuity	458,682	0	458,682	986,992	0	986,992
282104 Compensation to 3rd Parties	32,220	0	32,220	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	25,000	0	25,000
312233 Medical, Laboratory and Research & appliances - Acquisition	50,000	0	50,000	40,000	0	40,000
312235 Furniture and Fittings - Acquisition	20,000	0	20,000	23,000	0	23,000
312299 Other Machinery and Equipment- Acquisition	38,000	0	38,000	0	0	0
312424 Computer databases - Acquisition	0	0	0	20,000	0	20,000
352880 Salary Arrears Budgeting	12,140	0	12,140	0	0	0
Grand Total Vote 412	17,706,367	0	17,706,367	18,377,550	0	18,377,550
Total Excluding Arrears	17,694,227	0	17,694,227	18,377,550	0	18,377,550

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320009 Diagnostic services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	15,000	15,000	0	15,000	15,000
223005 Electricity	0	35,000	35,000	0	35,000	35,000
223006 Water	0	25,000	25,000	0	25,000	25,000
226002 Licenses	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 320009	0	90,000	90,000	0	90,000	90,000
Key Service Area 320020 HIV/AIDs Research, Healthcare & Outreach Services						
211104 Employee Gratuity	0	105,293	105,293	0	96,421	96,421
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,683,379	2,683,379	0	2,526,563	2,526,563
212102 Medical expenses (Employees)	0	162,430	162,430	0	0	0
221009 Welfare and Entertainment	0	152,163	152,163	0	265,610	265,610
221011 Printing, Stationery, Photocopying and Binding	0	53,061	53,061	0	79,106	79,106
221012 Small Office Equipment	0	500	500	0	0	0
222001 Information and Communication Technology Services.	0	34,613	34,613	0	74,850	74,850
224001 Medical Supplies and Services	0	85,525	85,525	0	139,225	139,225
227001 Travel inland	0	344,295	344,295	0	442,380	442,380
227004 Fuel, Lubricants and Oils	0	69,024	69,024	0	98,348	98,348
282104 Compensation to 3rd Parties	0	32,220	32,220	0	0	0
Total Cost of Key Service Area 320020	0	3,722,503	3,722,503	0	3,722,503	3,722,503
Key Service Area 320022 Immunisation services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
223005 Electricity	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228004 Maintenance-Other Fixed Assets	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 320022	0	40,000	40,000	0	40,000	40,000
Key Service Area 320023 Inpatient services						
221010 Special Meals and Drinks	0	5,000	5,000	0	5,000	5,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320023 Inpatient services						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	50,000	50,000	0	50,000	50,000
223005 Electricity	0	230,000	230,000	0	220,000	220,000
223006 Water	0	120,000	120,000	0	110,000	110,000
227001 Travel inland	0	10,000	10,000	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228001 Maintenance-Buildings and Structures	0	5,000	5,000	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	5,000	5,000
Total Cost of Key Service Area 320023	0	485,000	485,000	0	458,000	458,000
Key Service Area 320027 Medical and Health Supplies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	2,521	2,521	0	2,521	2,521
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
224001 Medical Supplies and Services	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	4,931	4,931	0	14,931	14,931
Total Cost of Key Service Area 320027	0	537,452	537,452	0	547,452	547,452
Key Service Area 320033 Outpatient services						
221010 Special Meals and Drinks	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	5,000	5,000	0	5,000	5,000
223005 Electricity	0	20,000	20,000	0	20,000	20,000
223006 Water	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 320033	0	60,000	60,000	0	60,000	60,000
Key Service Area 320034 Prevention and Rehabilitaion services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,957	21,957	0	21,957	21,957
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
223005 Electricity	0	5,000	5,000	0	5,000	5,000
223006 Water	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 320034	0	66,957	66,957	0	66,957	66,957

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	5,001,911	5,001,911	0	4,984,912	4,984,912
Total Excluding Arrears	0	5,001,911	5,001,911	0	4,984,912	4,984,912
Department 002 Support Services						
Key Service Area 000001 Audit and Risk management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	3,739	3,739	0	4,000	4,000
221016 Systems Recurrent costs	0	4,000	4,000	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	6,000	6,000	0	5,739	5,739
Total Cost of Key Service Area 000001	0	17,739	17,739	0	17,739	17,739
Key Service Area 000005 Human resource management						
211101 General Staff Salaries	10,021,999	0	10,021,999	10,027,140	0	10,027,140
211104 Employee Gratuity	0	116,773	116,773	0	222,066	222,066
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	5,796	5,796	0	0	0
221003 Staff Training	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	14,931	14,931	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	3,117	3,117
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
221016 Systems Recurrent costs	0	28,000	28,000	0	28,000	28,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
227001 Travel inland	0	22,786	22,786	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
273104 Pension	0	1,340,418	1,340,418	0	1,537,816	1,537,816
273105 Gratuity	0	458,682	458,682	0	986,992	986,992
352880 Salary Arrears Budgeting	0	12,140	12,140	0	0	0
Total Cost of Key Service Area 000005	10,021,999	2,041,525	12,063,524	10,027,140	2,777,991	12,805,132
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	13,000	13,000	0	13,000	13,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	4,000	4,000
Total Cost of Key Service Area 000008	0	25,000	25,000	0	22,000	22,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221003 Staff Training	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 000013	0	5,000	5,000	0	5,000	5,000
Key Service Area 000089 Climate Change Mitigation						
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	5,000	5,000	0	4,000	4,000
Total Cost of Key Service Area 000089	0	5,000	5,000	0	5,000	5,000
Key Service Area 000090 Climate Change Adaptation						
221012 Small Office Equipment	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	5,000	5,000	0	4,000	4,000
Total Cost of Key Service Area 000090	0	5,000	5,000	0	5,000	5,000
Key Service Area 320011 Equipment Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,500	10,500	0	10,500	10,500
221002 Workshops, Meetings and Seminars	0	9,208	9,208	0	9,208	9,208
221003 Staff Training	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	2,540	2,540	0	2,540	2,540
222001 Information and Communication Technology Services.	0	960	960	0	960	960
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
224010 Protective Gear	0	5,000	5,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,200	20,200	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,242	30,242	0	30,242	30,242
Total Cost of Key Service Area 320011	0	88,650	88,650	0	88,450	88,450
Key Service Area 320021 Hospital management and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,514	15,514	0	10,514	10,514
211107 Boards, Committees and Council Allowances	0	60,000	60,000	0	60,000	60,000
212102 Medical expenses (Employees)	0	2,000	2,000	0	2,000	2,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 320021 Hospital management and support services						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	5,000	5,000
221012 Small Office Equipment	0	600	600	0	800	800
221016 Systems Recurrent costs	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
222002 Postage and Courier	0	400	400	0	400	400
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	10,000	10,000	0	10,000	10,000
223005 Electricity	0	30,000	30,000	0	30,000	30,000
223006 Water	0	20,000	20,000	0	20,000	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	5,000	5,000
225101 Consultancy Services	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	40,000	40,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	20,604	20,604	0	20,604	20,604
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	10,000	10,000
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	5,425	5,425	0	5,000	5,000
Total Cost of Key Service Area 320021	0	386,543	386,543	0	336,318	336,318
Total Cost for Department 002	10,021,999	2,574,457	12,596,456	10,027,140	3,257,498	13,284,639
Total Excluding Arrears	10,021,999	2,562,317	12,584,316	10,027,140	3,257,498	13,284,639
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1583 Retooling of Lira Regional Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	50,000	0	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	20,000	0	20,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1583 Retooling of Lira Regional Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312299 Other Machinery and Equipment- Acquisition	38,000	0	38,000	0	0	0
Total Cost of Key Service Area 000003	108,000	0	108,000	0	0	0
Total Cost for Project 1583	108,000	0	108,000	0	0	0
Total Excluding Arrears	108,000	0	108,000	0	0	0
Project 1966 Institutional Development of Lira Regional Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	0	0	0	25,000	0	25,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	40,000	0	40,000
312235 Furniture and Fittings - Acquisition	0	0	0	23,000	0	23,000
312424 Computer databases - Acquisition	0	0	0	20,000	0	20,000
Total Cost of Key Service Area 000003	0	0	0	108,000	0	108,000
Total Cost for Project 1966	0	0	0	108,000	0	108,000
Total Excluding Arrears	0	0	0	108,000	0	108,000
Total for Vote Function 01	17,706,367	0	17,706,367	18,377,550	0	18,377,550
Total Excluding Arrears	17,694,227	0	17,694,227	18,377,550	0	18,377,550
Grand Total Vote 412	17,706,367	0	17,706,367	18,377,550	0	18,377,550
Total Excluding Arrears	17,694,227	0	17,694,227	18,377,550	0	18,377,550

VOTE: 412    Lira Hospital

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Department 002 Support Services						
1583 Retooling of Lira Regional Hospital	108,000	0	108,000	0	0	0
1966 Institutional Development of Lira Regional Referral Hospital	0	0	0	108,000	0	108,000
Total Development for the Department 002	108,000	0	108,000	108,000	0	108,000
Total Excluding Arrears	108,000	0	108,000	108,000	0	108,000
Grand Total Vote	108,000	0	108,000	108,000	0	108,000
Total Excluding Arrears	108,000	0	108,000	108,000	0	108,000

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# VOTE: 412

## Lira Hospital

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Table V7: External Financing for the Vote

VOTE: 412    Lira Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142122	Sale of Medical Services-From Private Entities	0.250	0.000
142155	Sale of drugs-From Government Units	0.350	0.600
142162	Sale of Medical Services-From Government Units	0.000	0.200
142202	Other fees e.g. street parking fees	0.150	0.000
142212	Educational/Instruction related levies	0.090	0.000
144149	Miscellaneous receipts/income	0.000	0.080
Total		0.840	0.880