

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 14 Public Sector Transformation</b>						
01 Finance and Administration	5,760,015	0	<b>5,760,015</b>	6,550,020	0	<b>6,550,020</b>
02 Local Government Financing	3,352,519	0	<b>3,352,519</b>	2,559,980	0	<b>2,559,980</b>
<b>Total for Programme</b>	<b>9,112,534</b>	<b>0</b>	<b>9,112,534</b>	<b>9,110,000</b>	<b>0</b>	<b>9,110,000</b>
<i>Total Excluding Arrears</i>	<b>9,110,000</b>	<b>0</b>	<b>9,110,000</b>	<b>9,110,000</b>	<b>0</b>	<b>9,110,000</b>
<b>Programme: 17 Regional Balanced Development</b>						
02 Local Government Financing	100,000	0	<b>100,000</b>	99,000	0	<b>99,000</b>
<b>Total for Programme</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>
<i>Total Excluding Arrears</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>
<b>Programme: 18 Development Plan Implementation</b>						
02 Local Government Financing	1,797,909	0	<b>1,797,909</b>	1,797,909	0	<b>1,797,909</b>
<b>Total for Programme</b>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>
<i>Total Excluding Arrears</i>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>
<b>Grand Total Vote 147</b>	<b>11,010,443</b>	<b>0</b>	<b>11,010,443</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>
<i>Total Excluding Arrears</i>	<b>11,007,909</b>	<b>0</b>	<b>11,007,909</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
<b>Sub SubProgramme 01 Finance and Administration</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Governance and leadership	890,023	4,769,992	5,660,015	890,023	5,259,997	6,150,020
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>890,023</b>	<b>4,769,992</b>	<b>5,660,015</b>	<b>890,023</b>	<b>5,259,997</b>	<b>6,150,020</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1651 Retooling of Local Government Finance Commission	100,000	0	100,000	400,000	0	400,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>990,023</b>	<b>4,769,992</b>	<b>5,760,015</b>	<b>1,290,023</b>	<b>5,259,997</b>	<b>6,550,020</b>
<b>Sub SubProgramme 02 Local Government Financing</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Governance and leadership	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>213,886</b>	<b>3,138,633</b>	<b>3,352,519</b>	<b>213,886</b>	<b>2,346,094</b>	<b>2,559,980</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>213,886</b>	<b>3,138,633</b>	<b>3,352,519</b>	<b>213,886</b>	<b>2,346,094</b>	<b>2,559,980</b>
<i>Total Excluding Arrears</i>	<b>1,203,909</b>	<b>7,906,091</b>	<b>9,110,000</b>	<b>1,503,909</b>	<b>7,606,091</b>	<b>9,110,000</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Sub SubProgramme 02 Local Government Financing</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Governance and leadership	0	100,000	100,000	0	99,000	99,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 02 Local Government Financing</b>						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Grants Management	257,060	535,258	<b>792,318</b>	257,060	583,638	<b>840,698</b>
002 Sustainable services	257,849	747,742	<b>1,005,591</b>	257,849	699,362	<b>957,211</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>
<i>Total Excluding Arrears</i>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>	<b>514,909</b>	<b>1,283,000</b>	<b>1,797,909</b>
<b>Grand Total Vote 147</b>	<b>1,718,818</b>	<b>9,291,625</b>	<b>11,010,443</b>	<b>2,018,818</b>	<b>8,988,091</b>	<b>11,006,909</b>
<i>Total Excluding Arrears</i>	<b>1,718,818</b>	<b>9,289,091</b>	<b>11,007,909</b>	<b>2,018,818</b>	<b>8,988,091</b>	<b>11,006,909</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
<b>Sub SubProgramme 01 Finance and Administration</b>						
<b>Department 001 Governance and leadership</b>						
1651 Retooling of Local Government Finance Commission	100,000	0	100,000	400,000	0	400,000
<b>Total for the Department 001</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Grand Total Vote</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,574,910	0	3,574,910	3,833,046	0	3,833,046
212 Social Contributions	560,161	0	560,161	468,000	0	468,000
221 General Use of goods and services	1,016,806	0	1,016,806	1,786,235	0	1,786,235
222 Communications	0	0	0	44,000	0	44,000
223 Utility and Property Expenses	659,000	0	659,000	819,000	0	819,000
224 Supplies and Services	1,135,405	0	1,135,405	1,129,374	0	1,129,374
225 Professional Services	1,814,648	0	1,814,648	438,222	0	438,222
227 Travel and Transport	1,704,469	0	1,704,469	1,531,523	0	1,531,523
228 Maintenance	542,510	0	542,510	557,510	0	557,510
312 Acquisition of Produced Assets	0	0	0	400,000	0	400,000
352 Financial Assets	2,534	0	2,534	0	0	0
<b>Grand Total Vote 147</b>	<b>11,010,443</b>	<b>0</b>	<b>11,010,443</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>
<b>Total Excluding Arrears</b>	<b>11,007,909</b>	<b>0</b>	<b>11,007,909</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,618,818	0	<b>1,618,818</b>	1,618,818	0	<b>1,618,818</b>
211104 Employee Gratuity	522,702	0	<b>522,702</b>	490,002	0	<b>490,002</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	933,390	0	<b>933,390</b>	1,124,226	0	<b>1,124,226</b>
211107 Boards, Committees and Council Allowances	500,000	0	<b>500,000</b>	600,000	0	<b>600,000</b>
212101 Social Security Contributions	332,161	0	<b>332,161</b>	220,000	0	<b>220,000</b>
212102 Medical expenses (Employees)	180,000	0	<b>180,000</b>	200,000	0	<b>200,000</b>
212103 Incapacity benefits (Employees)	48,000	0	<b>48,000</b>	48,000	0	<b>48,000</b>
221001 Advertising and Public Relations	60,000	0	<b>60,000</b>	60,000	0	<b>60,000</b>
221002 Workshops, Meetings and Seminars	360,000	0	<b>360,000</b>	746,222	0	<b>746,222</b>
221003 Staff Training	200,000	0	<b>200,000</b>	350,000	0	<b>350,000</b>
221004 Recruitment Expenses	12,000	0	<b>12,000</b>	12,000	0	<b>12,000</b>
221005 Official Ceremonies and State Functions	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
221007 Books, Periodicals & Newspapers	51,013	0	<b>51,013</b>	51,013	0	<b>51,013</b>
221008 Information and Communication Technology Supplies.	75,000	0	<b>75,000</b>	167,000	0	<b>167,000</b>
221009 Welfare and Entertainment	38,399	0	<b>38,399</b>	50,000	0	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	168,394	0	<b>168,394</b>	200,000	0	<b>200,000</b>
221012 Small Office Equipment	12,000	0	<b>12,000</b>	20,000	0	<b>20,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	70,000	0	<b>70,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	20,000	0	<b>20,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	44,000	0	<b>44,000</b>
223001 Property Management Expenses	66,000	0	<b>66,000</b>	66,000	0	<b>66,000</b>
223003 Rent-Produced Assets-to private entities	524,000	0	<b>524,000</b>	668,000	0	<b>668,000</b>
223005 Electricity	69,000	0	<b>69,000</b>	85,000	0	<b>85,000</b>
224011 Research Expenses	1,135,405	0	<b>1,135,405</b>	1,129,374	0	<b>1,129,374</b>
225101 Consultancy Services	1,814,648	0	<b>1,814,648</b>	438,222	0	<b>438,222</b>
227001 Travel inland	1,433,247	0	<b>1,433,247</b>	1,161,523	0	<b>1,161,523</b>
227004 Fuel, Lubricants and Oils	271,223	0	<b>271,223</b>	370,000	0	<b>370,000</b>
228002 Maintenance-Transport Equipment	457,510	0	<b>457,510</b>	557,510	0	<b>557,510</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	85,000	0	85,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	0	0	0	12,000	0	12,000
312231 Office Equipment - Acquisition	0	0	0	13,000	0	13,000
312235 Furniture and Fittings - Acquisition	0	0	0	75,000	0	75,000
352899 Other Domestic Arrears Budgeting	2,534	0	2,534	0	0	0
<b>Grand Total Vote 147</b>	<b>11,010,443</b>	<b>0</b>	<b>11,010,443</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>
<b>Total Excluding Arrears</b>	<b>11,007,909</b>	<b>0</b>	<b>11,007,909</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
<b>Sub-SubProgramme 01 Finance and Administration</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	890,023	0	<b>890,023</b>	890,023	0	<b>890,023</b>
211104 Employee Gratuity	0	285,565	<b>285,565</b>	0	186,049	<b>186,049</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	626,188	<b>626,188</b>	0	700,000	<b>700,000</b>
211107 Boards, Committees and Council Allowances	0	500,000	<b>500,000</b>	0	600,000	<b>600,000</b>
212101 Social Security Contributions	0	247,000	<b>247,000</b>	0	134,839	<b>134,839</b>
212102 Medical expenses (Employees)	0	180,000	<b>180,000</b>	0	200,000	<b>200,000</b>
212103 Incapacity benefits (Employees)	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
221001 Advertising and Public Relations	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	350,000	<b>350,000</b>
221004 Recruitment Expenses	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
221005 Official Ceremonies and State Functions	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	17,895	<b>17,895</b>	0	17,895	<b>17,895</b>
221008 Information and Communication Technology Supplies.	0	60,000	<b>60,000</b>	0	167,000	<b>167,000</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	48,000	<b>48,000</b>	0	60,000	<b>60,000</b>
221012 Small Office Equipment	0	12,000	<b>12,000</b>	0	20,000	<b>20,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	70,000	<b>70,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	44,000	<b>44,000</b>
223001 Property Management Expenses	0	66,000	<b>66,000</b>	0	66,000	<b>66,000</b>
223003 Rent-Produced Assets-to private entities	0	524,000	<b>524,000</b>	0	668,000	<b>668,000</b>
223005 Electricity	0	69,000	<b>69,000</b>	0	85,000	<b>85,000</b>
224011 Research Expenses	0	441,388	<b>441,388</b>	0	730,374	<b>730,374</b>
225101 Consultancy Services	0	633,473	<b>633,473</b>	0	142,000	<b>142,000</b>
227001 Travel inland	0	300,000	<b>300,000</b>	0	388,114	<b>388,114</b>



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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<b>Budget Output 000014 Administrative and Support Services</b>						
227004 Fuel, Lubricants and Oils	0	208,161	208,161	0	261,938	261,938
228002 Maintenance-Transport Equipment	0	168,788	168,788	0	168,788	168,788
352899 Other Domestic Arrears Budgeting	0	2,534	2,534	0	0	0
<b>Total Cost of Budget Output 000014</b>	<b>890,023</b>	<b>4,769,992</b>	<b>5,660,015</b>	<b>890,023</b>	<b>5,259,997</b>	<b>6,150,020</b>
<b>Total Cost for Department 001</b>	<b>890,023</b>	<b>4,769,992</b>	<b>5,660,015</b>	<b>890,023</b>	<b>5,259,997</b>	<b>6,150,020</b>
<b>Total Excluding Arrears</b>	<b>890,023</b>	<b>4,767,458</b>	<b>5,657,481</b>	<b>890,023</b>	<b>5,259,997</b>	<b>6,150,020</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1651 Retooling of Local Government Finance Commission						
<b>Budget Output 000014 Administrative and Support Services</b>						
221008 Information and Communication Technology Supplies.	15,000	0	15,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	85,000	0	85,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	0	0	0	12,000	0	12,000
312231 Office Equipment - Acquisition	0	0	0	13,000	0	13,000
312235 Furniture and Fittings - Acquisition	0	0	0	75,000	0	75,000
<b>Total Cost of Budget Output 000014</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total Cost for Project 1651</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>5,760,015</b>	<b>0</b>	<b>5,760,015</b>	<b>6,550,020</b>	<b>0</b>	<b>6,550,020</b>
<b>Total Excluding Arrears</b>	<b>5,757,481</b>	<b>0</b>	<b>5,757,481</b>	<b>6,550,020</b>	<b>0</b>	<b>6,550,020</b>
<b>Sub-SubProgramme 02 Local Government Financing</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<b>Budget Output 390004 Research and evaluation</b>						
211102 Contract Staff Salaries	213,886	0	213,886	213,886	0	213,886
211104 Employee Gratuity	0	125,857	125,857	0	125,857	125,857
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,739	155,739	0	192,507	192,507

# VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<b>Budget Output 390004 Research and evaluation</b>						
212101 Social Security Contributions	0	27,110	27,110	0	27,110	27,110
221002 Workshops, Meetings and Seminars	0	360,000	360,000	0	746,222	746,222
221007 Books, Periodicals & Newspapers	0	15,118	15,118	0	15,118	15,118
221009 Welfare and Entertainment	0	8,399	8,399	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	50,394	50,394	0	50,000	50,000
224011 Research Expenses	0	592,023	592,023	0	230,000	230,000
225101 Consultancy Services	0	800,000	800,000	0	246,222	246,222
227001 Travel inland	0	705,935	705,935	0	405,000	405,000
227004 Fuel, Lubricants and Oils	0	46,062	46,062	0	46,062	46,062
228002 Maintenance-Transport Equipment	0	251,997	251,997	0	251,997	251,997
<b>Total Cost of Budget Output 390004</b>	<b>213,886</b>	<b>3,138,633</b>	<b>3,352,519</b>	<b>213,886</b>	<b>2,346,094</b>	<b>2,559,980</b>
<b>Total Cost for Department 001</b>	<b>213,886</b>	<b>3,138,633</b>	<b>3,352,519</b>	<b>213,886</b>	<b>2,346,094</b>	<b>2,559,980</b>
<b>Total Excluding Arrears</b>	<b>213,886</b>	<b>3,138,633</b>	<b>3,352,519</b>	<b>213,886</b>	<b>2,346,094</b>	<b>2,559,980</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>3,352,519</b>	<b>0</b>	<b>3,352,519</b>	<b>2,559,980</b>	<b>0</b>	<b>2,559,980</b>
<b>Total Excluding Arrears</b>	<b>3,352,519</b>	<b>0</b>	<b>3,352,519</b>	<b>2,559,980</b>	<b>0</b>	<b>2,559,980</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Sub-SubProgramme 02 Local Government Financing</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<b>Budget Output 000022 Research and Development</b>						
224011 Research Expenses	0	40,000	40,000	0	99,000	99,000
227001 Travel inland	0	60,000	60,000	0	0	0
<b>Total Cost of Budget Output 000022</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>
<b>Development Budget Estimates</b>						

**VOTE: 147** Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 02 Local Government Financing</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Grants Management						
<b>Budget Output 560006 Advisory Services</b>						
211102 Contract Staff Salaries	128,530	0	<b>128,530</b>	128,530	0	<b>128,530</b>
211104 Employee Gratuity	0	35,268	<b>35,268</b>	0	35,268	<b>35,268</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,978	<b>25,978</b>	0	62,746	<b>62,746</b>
212101 Social Security Contributions	0	15,624	<b>15,624</b>	0	15,624	<b>15,624</b>
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	30,000	<b>30,000</b>
224011 Research Expenses	0	61,994	<b>61,994</b>	0	70,000	<b>70,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	70,000	<b>70,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	45,000	<b>45,000</b>
<b>Total Cost of Budget Output 560006</b>	<b>128,530</b>	<b>250,864</b>	<b>379,394</b>	<b>128,530</b>	<b>333,638</b>	<b>462,168</b>
<b>Budget Output 560007 Regulation and Compliance</b>						
211102 Contract Staff Salaries	128,530	0	<b>128,530</b>	128,530	0	<b>128,530</b>
211104 Employee Gratuity	0	38,177	<b>38,177</b>	0	38,177	<b>38,177</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,502	<b>34,502</b>	0	71,270	<b>71,270</b>
212101 Social Security Contributions	0	16,624	<b>16,624</b>	0	16,624	<b>16,624</b>
221007 Books, Periodicals & Newspapers	0	3,400	<b>3,400</b>	0	3,400	<b>3,400</b>
221009 Welfare and Entertainment	0	3,000	<b>3,000</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	58,691	<b>58,691</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	110,000	<b>110,000</b>	0	45,529	<b>45,529</b>
<b>Total Cost of Budget Output 560007</b>	<b>128,530</b>	<b>284,394</b>	<b>412,924</b>	<b>128,530</b>	<b>250,000</b>	<b>378,530</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 001</b>	257,060	535,258	792,318	257,060	583,638	840,698
<b>Total Excluding Arrears</b>	257,060	535,258	792,318	257,060	583,638	840,698
Department 002 Sustainable services						
<b>Budget Output 320008 Community Outreach services</b>						
211102 Contract Staff Salaries	85,356	0	85,356	85,356	0	85,356
211104 Employee Gratuity	0	0	0	0	66,816	66,816
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,048	30,048	0	0	0
212101 Social Security Contributions	0	16,219	16,219	0	16,219	16,219
221007 Books, Periodicals & Newspapers	0	4,500	4,500	0	4,500	4,500
221009 Welfare and Entertainment	0	3,000	3,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	118,340	118,340	0	199,000	199,000
227004 Fuel, Lubricants and Oils	0	17,000	17,000	0	17,000	17,000
228002 Maintenance-Transport Equipment	0	36,725	36,725	0	136,725	136,725
<b>Total Cost of Budget Output 320008</b>	<b>85,356</b>	<b>245,832</b>	<b>331,188</b>	<b>85,356</b>	<b>465,260</b>	<b>550,616</b>
<b>Budget Output 560008 Revenue Mobilization</b>						
211102 Contract Staff Salaries	172,493	0	172,493	172,493	0	172,493
211104 Employee Gratuity	0	37,835	37,835	0	37,835	37,835
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,935	60,935	0	97,703	97,703
212101 Social Security Contributions	0	9,584	9,584	0	9,584	9,584
221007 Books, Periodicals & Newspapers	0	10,100	10,100	0	10,100	10,100
221009 Welfare and Entertainment	0	2,000	2,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	322,484	322,484	0	0	0
227001 Travel inland	0	38,972	38,972	0	53,880	53,880
<b>Total Cost of Budget Output 560008</b>	<b>172,493</b>	<b>501,910</b>	<b>674,403</b>	<b>172,493</b>	<b>234,102</b>	<b>406,595</b>
<b>Total Cost for Department 002</b>	<b>257,849</b>	<b>747,742</b>	<b>1,005,591</b>	<b>257,849</b>	<b>699,362</b>	<b>957,211</b>
<b>Total Excluding Arrears</b>	<b>257,849</b>	<b>747,742</b>	<b>1,005,591</b>	<b>257,849</b>	<b>699,362</b>	<b>957,211</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>	<b>1,797,909</b>	<b>0</b>	<b>1,797,909</b>

# VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<i>Total Excluding Arrears</i>	1,797,909	0	1,797,909	1,797,909	0	1,797,909
<b>Grand Total Vote 147</b>	<b>11,010,443</b>	<b>0</b>	<b>11,010,443</b>	<b>11,006,909</b>	<b>0</b>	<b>11,006,909</b>
<i>Total Excluding Arrears</i>	11,007,909	0	11,007,909	11,006,909	0	11,006,909

**VOTE: 147** Local Government Finance Commission (LGFC)

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Table V7: External Financing for the Vote

**VOTE: 147** Local Government Finance Commission (LGFC)

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Table V8: NTR Projections (Uganda Shillings Billions)