

VOTE: 147 Local Government Finance Commission (LGFC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	1.619	1.619	1.700	1.785	1.874	2.061
	Non-Wage	9.289	8.239	8.404	9.832	11.307	12.613
Devt.	GoU	0.100	0.360	0.378	0.435	0.478	0.574
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		11.008	10.218	10.481	12.052	13.659	15.248
Total GoU+Ext Fin (MTEF)		11.008	10.218	10.481	12.052	13.659	15.248
Arrears		0.003	0.000	0.000	0.000	0.000	0.000
Total Budget		11.010	10.218	10.481	12.052	13.659	15.248
Total Vote Budget Excluding Arrears		11.008	10.218	10.481	12.052	13.659	15.248

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
Sub SubProgramme 01 Finance and Administration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Governance and leadership	890,023	4,769,992	5,660,015	890,023	4,519,997	5,410,020
Total Recurrent Budget Estimates for Sub-SubProgramme	890,023	4,769,992	5,660,015	890,023	4,519,997	5,410,020
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1651 Retooling of Local Government Finance Commission	100,000	0	100,000	360,000	0	360,000
Total Development Budget Estimates for Sub-SubProgramme	100,000	0	100,000	360,000	0	360,000
<i>Total for Sub Sub Programme 01</i>	990,023	4,769,992	5,760,015	1,250,023	4,519,997	5,770,020
Sub SubProgramme 02 Local Government Financing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Governance and leadership	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
Total Recurrent Budget Estimates for Sub-SubProgramme	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
<i>Total for Sub Sub Programme 02</i>	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
Total for Programme 14	1,203,909	7,908,625	9,112,534	1,463,909	6,866,091	8,330,000
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
Sub SubProgramme 02 Local Government Financing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Governance and leadership	0	100,000	100,000	0	99,000	99,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	100,000	100,000	0	99,000	99,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	100,000	100,000	0	99,000	99,000
Total for Programme 17	0	100,000	100,000	0	99,000	99,000
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 02 Local Government Financing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Grants Management	257,060	535,258	792,318	257,060	583,638	840,698
002 Sustainable services	257,849	747,742	1,005,591	257,849	690,123	947,972
Total Recurrent Budget Estimates for Sub-SubProgramme	514,909	1,283,000	1,797,909	514,909	1,273,761	1,788,670
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	514,909	1,283,000	1,797,909	514,909	1,273,761	1,788,670
Total for Programme 18	514,909	1,283,000	1,797,909	514,909	1,273,761	1,788,670
Grand Total Vote 147	1,718,818	9,291,625	11,010,443	1,978,818	8,238,852	10,217,670
Total Excluding Arrears	1,718,818	9,289,091	11,007,909	1,978,818	8,238,852	10,217,670

VOTE: 147 Local Government Finance Commission (LGFC)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,574,910	0	3,574,910	3,746,127	0	3,746,127
212 Social Contributions	560,161	0	560,161	468,000	0	468,000
221 General Use of goods and services	1,016,806	0	1,016,806	1,661,528	0	1,661,528
222 Communications	0	0	0	44,000	0	44,000
223 Utility and Property Expenses	659,000	0	659,000	799,000	0	799,000
224 Supplies and Services	1,135,405	0	1,135,405	930,009	0	930,009
225 Professional Services	1,814,648	0	1,814,648	438,222	0	438,222
227 Travel and Transport	1,704,469	0	1,704,469	1,350,000	0	1,350,000
228 Maintenance	542,510	0	542,510	420,785	0	420,785
312 Acquisition of Produced Assets	0	0	0	360,000	0	360,000
352 Financial Assets	2,534	0	2,534	0	0	0
Grand Total Vote 147	11,010,443	0	11,010,443	10,217,670	0	10,217,670
Total Excluding Arrears	11,007,909	0	11,007,909	10,217,670	0	10,217,670

VOTE: 147 Local Government Finance Commission (LGFC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,618,818	0	1,618,818	1,618,818	0	1,618,818
211104 Employee Gratuity	522,702	0	522,702	522,702	0	522,702
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	933,390	0	933,390	1,004,607	0	1,004,607
211107 Boards, Committees and Council Allowances	500,000	0	500,000	600,000	0	600,000
212101 Social Security Contributions	332,161	0	332,161	220,000	0	220,000
212102 Medical expenses (Employees)	180,000	0	180,000	200,000	0	200,000
212103 Incapacity benefits (Employees)	48,000	0	48,000	48,000	0	48,000
221001 Advertising and Public Relations	60,000	0	60,000	60,000	0	60,000
221002 Workshops, Meetings and Seminars	360,000	0	360,000	746,222	0	746,222
221003 Staff Training	200,000	0	200,000	350,000	0	350,000
221004 Recruitment Expenses	12,000	0	12,000	12,000	0	12,000
221005 Official Ceremonies and State Functions	40,000	0	40,000	40,000	0	40,000
221007 Books, Periodicals & Newspapers	51,013	0	51,013	31,306	0	31,306
221008 Information and Communication Technology Supplies.	75,000	0	75,000	62,000	0	62,000
221009 Welfare and Entertainment	38,399	0	38,399	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	168,394	0	168,394	200,000	0	200,000
221012 Small Office Equipment	12,000	0	12,000	20,000	0	20,000
221016 Systems Recurrent costs	0	0	0	70,000	0	70,000
221017 Membership dues and Subscription fees.	0	0	0	20,000	0	20,000
222001 Information and Communication Technology Services.	0	0	0	44,000	0	44,000
223001 Property Management Expenses	66,000	0	66,000	46,000	0	46,000
223003 Rent-Produced Assets-to private entities	524,000	0	524,000	668,000	0	668,000
223005 Electricity	69,000	0	69,000	85,000	0	85,000
224011 Research Expenses	1,135,405	0	1,135,405	930,009	0	930,009
225101 Consultancy Services	1,814,648	0	1,814,648	438,222	0	438,222
227001 Travel inland	1,433,247	0	1,433,247	1,000,000	0	1,000,000
227004 Fuel, Lubricants and Oils	271,223	0	271,223	350,000	0	350,000
228002 Maintenance-Transport Equipment	457,510	0	457,510	420,785	0	420,785

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	85,000	0	85,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	360,000	0	360,000
352899 Other Domestic Arrears Budgeting	2,534	0	2,534	0	0	0
Grand Total Vote 147	11,010,443	0	11,010,443	10,217,670	0	10,217,670
<i>Total Excluding Arrears</i>	11,007,909	0	11,007,909	10,217,670	0	10,217,670

VOTE: 147 Local Government Finance Commission (LGFC)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
Sub-SubProgramme 01 Finance and Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	890,023	0	890,023	890,023	0	890,023
211104 Employee Gratuity	0	285,565	285,565	0	186,049	186,049
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	626,188	626,188	0	452,895	452,895
211107 Boards, Committees and Council Allowances	0	500,000	500,000	0	600,000	600,000
212101 Social Security Contributions	0	247,000	247,000	0	134,839	134,839
212102 Medical expenses (Employees)	0	180,000	180,000	0	200,000	200,000
212103 Incapacity benefits (Employees)	0	48,000	48,000	0	48,000	48,000
221001 Advertising and Public Relations	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	200,000	200,000	0	350,000	350,000
221004 Recruitment Expenses	0	12,000	12,000	0	12,000	12,000
221005 Official Ceremonies and State Functions	0	40,000	40,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	17,895	17,895	0	13,306	13,306
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	62,000	62,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	60,000	60,000
221012 Small Office Equipment	0	12,000	12,000	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	44,000	44,000
223001 Property Management Expenses	0	66,000	66,000	0	46,000	46,000
223003 Rent-Produced Assets-to private entities	0	524,000	524,000	0	668,000	668,000
223005 Electricity	0	69,000	69,000	0	85,000	85,000

VOTE: 147 Local Government Finance Commission (LGFC)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
Budget Output 000014 Administrative and Support Services						
224011 Research Expenses	0	441,388	441,388	0	487,068	487,068
225101 Consultancy Services	0	633,473	633,473	0	142,000	142,000
227001 Travel inland	0	300,000	300,000	0	288,114	288,114
227004 Fuel, Lubricants and Oils	0	208,161	208,161	0	241,938	241,938
228002 Maintenance-Transport Equipment	0	168,788	168,788	0	168,788	168,788
352899 Other Domestic Arrears Budgeting	0	2,534	2,534	0	0	0
Total Cost of Budget Output 000014	890,023	4,769,992	5,660,015	890,023	4,519,997	5,410,020
Total Cost for Department 001	890,023	4,769,992	5,660,015	890,023	4,519,997	5,410,020
Total Excluding Arrears	890,023	4,767,458	5,657,481	890,023	4,519,997	5,410,020
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1651 Retooling of Local Government Finance Commission						
Budget Output 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	15,000	0	15,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	85,000	0	85,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	360,000	0	360,000
Total Cost of Budget Output 000014	100,000	0	100,000	360,000	0	360,000
Total Cost for Project 1651	100,000	0	100,000	360,000	0	360,000
Total Excluding Arrears	100,000	0	100,000	360,000	0	360,000
Total for Sub-SubProgramme 01	5,760,015	0	5,760,015	5,770,020	0	5,770,020
Total Excluding Arrears	5,757,481	0	5,757,481	5,770,020	0	5,770,020
Sub-SubProgramme 02 Local Government Financing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
Budget Output 390004 Research and evaluation						
211102 Contract Staff Salaries	213,886	0	213,886	213,886	0	213,886

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<i>Budget Output 390004 Research and evaluation</i>						
211104 Employee Gratuity	0	125,857	125,857	0	158,557	158,557
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,739	155,739	0	192,507	192,507
212101 Social Security Contributions	0	27,110	27,110	0	27,110	27,110
221002 Workshops, Meetings and Seminars	0	360,000	360,000	0	746,222	746,222
221007 Books, Periodicals & Newspapers	0	15,118	15,118	0	0	0
221009 Welfare and Entertainment	0	8,399	8,399	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	50,394	50,394	0	50,000	50,000
224011 Research Expenses	0	592,023	592,023	0	372,941	372,941
225101 Consultancy Services	0	800,000	800,000	0	246,222	246,222
227001 Travel inland	0	705,935	705,935	0	244,477	244,477
227004 Fuel, Lubricants and Oils	0	46,062	46,062	0	46,062	46,062
228002 Maintenance-Transport Equipment	0	251,997	251,997	0	251,997	251,997
<i>Total Cost of Budget Output 390004</i>	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
Total Cost for Department 001	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
Total Excluding Arrears	213,886	3,138,633	3,352,519	213,886	2,346,094	2,559,980
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,352,519	0	3,352,519	2,559,980	0	2,559,980
Total Excluding Arrears	3,352,519	0	3,352,519	2,559,980	0	2,559,980
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
Sub-SubProgramme 02 Local Government Financing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
<i>Budget Output 000022 Research and Development</i>						
224011 Research Expenses	0	40,000	40,000	0	0	0

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Governance and leadership						
Budget Output 000022 Research and Development						
227001 Travel inland	0	60,000	60,000	0	99,000	99,000
<i>Total Cost of Budget Output 000022</i>	0	100,000	100,000	0	99,000	99,000
Total Cost for Department 001	0	100,000	100,000	0	99,000	99,000
Total Excluding Arrears	0	100,000	100,000	0	99,000	99,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	100,000	0	100,000	99,000	0	99,000
Total Excluding Arrears	100,000	0	100,000	99,000	0	99,000
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 02 Local Government Financing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Grants Management						
Budget Output 560006 Advisory Services						
211102 Contract Staff Salaries	128,530	0	128,530	128,530	0	128,530
211104 Employee Gratuity	0	35,268	35,268	0	35,268	35,268
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,978	25,978	0	62,746	62,746
212101 Social Security Contributions	0	15,624	15,624	0	15,624	15,624
221009 Welfare and Entertainment	0	2,000	2,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	30,000	30,000
224011 Research Expenses	0	61,994	61,994	0	70,000	70,000
227001 Travel inland	0	100,000	100,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	45,000	45,000
<i>Total Cost of Budget Output 560006</i>	128,530	250,864	379,394	128,530	333,638	462,168
Budget Output 560007 Regulation and Compliance						
211102 Contract Staff Salaries	128,530	0	128,530	128,530	0	128,530

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Grants Management						
<i>Budget Output 560007 Regulation and Compliance</i>						
211104 Employee Gratuity	0	38,177	38,177	0	38,177	38,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,502	34,502	0	71,270	71,270
212101 Social Security Contributions	0	16,624	16,624	0	16,624	16,624
221007 Books, Periodicals & Newspapers	0	3,400	3,400	0	3,400	3,400
221009 Welfare and Entertainment	0	3,000	3,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	58,691	58,691	0	50,000	50,000
227001 Travel inland	0	110,000	110,000	0	45,529	45,529
<i>Total Cost of Budget Output 560007</i>	128,530	284,394	412,924	128,530	250,000	378,530
Total Cost for Department 001	257,060	535,258	792,318	257,060	583,638	840,698
Total Excluding Arrears	257,060	535,258	792,318	257,060	583,638	840,698
Department 002 Sustainable services						
<i>Budget Output 320008 Community Outreach services</i>						
211102 Contract Staff Salaries	85,356	0	85,356	85,356	0	85,356
211104 Employee Gratuity	0	0	0	0	66,816	66,816
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,048	30,048	0	127,486	127,486
212101 Social Security Contributions	0	16,219	16,219	0	16,219	16,219
221007 Books, Periodicals & Newspapers	0	4,500	4,500	0	4,500	4,500
221009 Welfare and Entertainment	0	3,000	3,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	118,340	118,340	0	199,000	199,000
227004 Fuel, Lubricants and Oils	0	17,000	17,000	0	17,000	17,000
228002 Maintenance-Transport Equipment	0	36,725	36,725	0	0	0
<i>Total Cost of Budget Output 320008</i>	85,356	245,832	331,188	85,356	456,021	541,377
<i>Budget Output 560008 Revenue Mobilization</i>						
211102 Contract Staff Salaries	172,493	0	172,493	172,493	0	172,493

VOTE: 147 Local Government Finance Commission (LGFC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Sustainable services						
<i>Budget Output 560008 Revenue Mobilization</i>						
211104 Employee Gratuity	0	37,835	37,835	0	37,835	37,835
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,935	60,935	0	97,703	97,703
212101 Social Security Contributions	0	9,584	9,584	0	9,584	9,584
221007 Books, Periodicals & Newspapers	0	10,100	10,100	0	10,100	10,100
221009 Welfare and Entertainment	0	2,000	2,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	322,484	322,484	0	0	0
227001 Travel inland	0	38,972	38,972	0	53,880	53,880
<i>Total Cost of Budget Output 560008</i>	172,493	501,910	674,403	172,493	234,102	406,595
Total Cost for Department 002	257,849	747,742	1,005,591	257,849	690,123	947,972
Total Excluding Arrears	257,849	747,742	1,005,591	257,849	690,123	947,972
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,797,909	0	1,797,909	1,788,670	0	1,788,670
Total Excluding Arrears	1,797,909	0	1,797,909	1,788,670	0	1,788,670
Grand Total Vote 147	11,010,443	0	11,010,443	10,217,670	0	10,217,670
Total Excluding Arrears	11,007,909	0	11,007,909	10,217,670	0	10,217,670

VOTE: 147 Local Government Finance Commission (LGFC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 14 Public Sector Transformation						
SubProgramme 04 Decentralization and Local Economic Development						
Sub SubProgramme 01 Finance and Administration						
Department 001 Governance and leadership						
1651 Retooling of Local Government Finance Commission	100,000	0	100,000	360,000	0	360,000
Total Development for the Department 001	100,000	0	100,000	360,000	0	360,000
<i>Total Excluding Arrears</i>	100,000	0	100,000	360,000	0	360,000
Grand Total Vote	100,000	0	100,000	360,000	0	360,000
<i>Total Excluding Arrears</i>	100,000	0	100,000	360,000	0	360,000

VOTE: 147 Local Government Finance Commission (LGFC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142159	Sale of bid documents-From Government Units	0.000	1,500,000.000
Total		0.000	1,500,000.000