

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	2.561	1.559	1.637	1.719	1.804	1.985
	Non-Wage	5.588	5.378	5.486	6.418	7.381	8.857
<b>Devt.</b>	GoU	0.037	0.033	0.035	0.040	0.044	0.053
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>8.187</b>	<b>6.970</b>	<b>7.157</b>	<b>8.177</b>	<b>9.230</b>	<b>10.895</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>8.187</b>	<b>6.970</b>	<b>7.157</b>	<b>8.177</b>	<b>9.230</b>	<b>10.895</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>8.187</b>	<b>6.970</b>	<b>7.157</b>	<b>8.177</b>	<b>9.230</b>	<b>10.895</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>8.187</b>	<b>6.970</b>	<b>7.157</b>	<b>8.177</b>	<b>9.230</b>	<b>10.895</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
SubProgramme 02 Trade Development						
<b>Sub SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Export Market Development and Promotions	0	0	0	0	200,000	200,000
003 Trade and Market Information Services	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 01	0	0	0	0	300,000	300,000
<b>Total for Programme 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Programme 07 Private Sector Development</b>						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<b>Sub SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Administration and Support Services	1,411,600	3,092,697	4,504,297	1,141,185	2,304,956	3,446,141
002 Export Market Development and Promotions	460,800	571,056	1,031,856	244,800	623,056	867,856
003 Trade and Market Information Services	688,800	1,924,637	2,613,437	172,800	2,150,171	2,322,971

# VOTE: 136 Uganda Export Promotion Board (UEPB)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,561,200</b>	<b>5,588,390</b>	<b>8,149,590</b>	<b>1,558,785</b>	<b>5,078,183</b>	<b>6,636,968</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1688 Retooling of Uganda Export Promotion Board	37,000	0	<b>37,000</b>	33,300	0	<b>33,300</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<i>Total for Sub Sub Programme 01</i>	<i>2,598,200</i>	<i>5,588,390</i>	<i>8,186,590</i>	<i>1,592,085</i>	<i>5,078,183</i>	<i>6,670,268</i>
<b>Total for Programme 07</b>	<b>2,598,200</b>	<b>5,588,390</b>	<b>8,186,590</b>	<b>1,592,085</b>	<b>5,078,183</b>	<b>6,670,268</b>
<b>Grand Total Vote 136</b>	<b>2,598,200</b>	<b>5,588,390</b>	<b>8,186,590</b>	<b>1,592,085</b>	<b>5,378,183</b>	<b>6,970,268</b>
<i>Total Excluding Arrears</i>	<i>2,598,200</i>	<i>5,588,390</i>	<i>8,186,590</i>	<i>1,592,085</i>	<i>5,378,183</i>	<i>6,970,268</i>

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,599,785	0	3,599,785	2,502,089	0	2,502,089
212 Social Contributions	368,620	0	368,620	300,879	0	300,879
221 General Use of goods and services	1,184,925	0	1,184,925	1,115,737	0	1,115,737
222 Communications	63,400	0	63,400	63,400	0	63,400
223 Utility and Property Expenses	231,516	0	231,516	231,516	0	231,516
224 Supplies and Services	0	0	0	491,482	0	491,482
225 Professional Services	773,375	0	773,375	557,635	0	557,635
226 Insurances and Licenses	40,000	0	40,000	40,000	0	40,000
227 Travel and Transport	1,345,250	0	1,345,250	1,479,230	0	1,479,230
228 Maintenance	120,000	0	120,000	150,000	0	150,000
273 Employment-related social benefits	422,720	0	422,720	13,001	0	13,001
312 Acquisition of Produced Assets	37,000	0	37,000	25,300	0	25,300
<b>Grand Total Vote 136</b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>
<i>Total Excluding Arrears</i>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,561,200	0	2,561,200	1,558,785	0	1,558,785
211104 Employee Gratuity	0	0	0	409,720	0	409,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	438,585	0	438,585	533,584	0	533,584
211107 Boards, Committees and Council Allowances	600,000	0	600,000	0	0	0
212101 Social Security Contributions	223,620	0	223,620	155,879	0	155,879
212102 Medical expenses (Employees)	135,000	0	135,000	135,000	0	135,000
212103 Incapacity benefits (Employees)	10,000	0	10,000	10,000	0	10,000
221001 Advertising and Public Relations	87,080	0	87,080	127,080	0	127,080
221002 Workshops, Meetings and Seminars	469,087	0	469,087	380,880	0	380,880
221003 Staff Training	65,406	0	65,406	70,406	0	70,406
221004 Recruitment Expenses	84,000	0	84,000	0	0	0
221005 Official Ceremonies and State Functions	10,056	0	10,056	10,056	0	10,056
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	52,000	0	52,000	60,000	0	60,000
221009 Welfare and Entertainment	155,800	0	155,800	155,800	0	155,800
221011 Printing, Stationery, Photocopying and Binding	50,596	0	50,596	100,596	0	100,596
221016 Systems Recurrent costs	15,000	0	15,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	189,900	0	189,900	189,919	0	189,919
222001 Information and Communication Technology Services.	63,300	0	63,300	63,300	0	63,300
222002 Postage and Courier	100	0	100	100	0	100
223001 Property Management Expenses	10,800	0	10,800	10,800	0	10,800
223003 Rent-Produced Assets-to private entities	210,685	0	210,685	210,685	0	210,685
223005 Electricity	7,600	0	7,600	7,601	0	7,601
223006 Water	2,430	0	2,430	2,430	0	2,430
224011 Research Expenses	0	0	0	491,482	0	491,482
225101 Consultancy Services	773,375	0	773,375	557,635	0	557,635
226001 Insurances	40,000	0	40,000	40,000	0	40,000
227001 Travel inland	433,130	0	433,130	598,130	0	598,130

**VOTE: 136** Uganda Export Promotion Board (UEPB)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	600,000	0	600,000	600,000	0	<b>600,000</b>
227004 Fuel, Lubricants and Oils	312,120	0	312,120	281,100	0	<b>281,100</b>
228002 Maintenance-Transport Equipment	120,000	0	120,000	150,000	0	<b>150,000</b>
273102 Incapacity, death benefits and funeral expenses	13,000	0	13,000	13,001	0	<b>13,001</b>
273105 Gratuity	409,720	0	409,720	0	0	<b>0</b>
312216 Cycles - Acquisition	27,000	0	27,000	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	10,000	0	10,000	25,300	0	<b>25,300</b>
<b>Grand Total Vote 136</b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>
<b>Total Excluding Arrears</b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 02 Trade Development</b>						
<b>Sub-SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Export Market Development and Promotions						
<i>Budget Output 000086 Access to Regional and International Markets</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 000086</i>	0	0	0	0	200,000	200,000
<b>Total Cost for Department 002</b>	0	0	0	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	0	0	0	200,000	200,000
Department 003 Trade and Market Information Services						
<i>Budget Output 000086 Access to Regional and International Markets</i>						
227001 Travel inland	0	0	0	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
<i>Total Cost of Budget Output 000086</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 003</b>	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	300,000	0	300,000
<i>Total Excluding Arrears</i>	0	0	0	300,000	0	300,000
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
<b>Sub-SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Support Services						
<i>Budget Output 000004 Finance and Accounting</i>						
211102 Contract Staff Salaries	1,411,600	0	1,411,600	0	0	0

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Support Services						
<b>Budget Output 000004 Finance and Accounting</b>						
211104 Employee Gratuity	0	0	0	0	409,720	409,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	410	410	0	410	410
212101 Social Security Contributions	0	223,620	223,620	0	155,879	155,879
221001 Advertising and Public Relations	0	20,080	20,080	0	20,080	20,080
221003 Staff Training	0	3,000	3,000	0	3,000	3,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	75,000	75,000	0	75,000	75,000
221011 Printing, Stationery, Photocopying and Binding	0	23,596	23,596	0	23,596	23,596
221016 Systems Recurrent costs	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	5,900	5,900	0	5,919	5,919
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	100	100	0	100	100
223001 Property Management Expenses	0	10,800	10,800	0	10,800	10,800
223003 Rent-Produced Assets-to private entities	0	210,685	210,685	0	210,685	210,685
223005 Electricity	0	7,600	7,600	0	7,601	7,601
223006 Water	0	2,430	2,430	0	2,430	2,430
226001 Insurances	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	143,675	143,675	0	143,675	143,675
227004 Fuel, Lubricants and Oils	0	286,500	286,500	0	200,480	200,480
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	150,000	150,000
273105 Gratuity	0	409,720	409,720	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>1,411,600</b>	<b>1,661,116</b>	<b>3,072,716</b>	<b>0</b>	<b>1,537,375</b>	<b>1,537,375</b>
<b>Budget Output 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	0	0	0	1,141,185	0	1,141,185
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	438,175	438,175	0	453,174	453,174
211107 Boards, Committees and Council Allowances	0	600,000	600,000	0	0	0

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Support Services						
<b>Budget Output 000005 Human Resource Management</b>						
212102 Medical expenses (Employees)	0	135,000	<b>135,000</b>	0	135,000	<b>135,000</b>
212103 Incapacity benefits (Employees)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221003 Staff Training	0	57,406	<b>57,406</b>	0	57,406	<b>57,406</b>
221004 Recruitment Expenses	0	84,000	<b>84,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	76,000	<b>76,000</b>	0	76,000	<b>76,000</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
273102 Incapacity, death benefits and funeral expenses	0	13,000	<b>13,000</b>	0	13,001	<b>13,001</b>
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>1,426,581</b>	<b>1,426,581</b>	<b>1,141,185</b>	<b>757,581</b>	<b>1,898,766</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221003 Staff Training	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
221003 Staff Training	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Cost for Department 001</b>	<b>1,411,600</b>	<b>3,092,697</b>	<b>4,504,297</b>	<b>1,141,185</b>	<b>2,304,956</b>	<b>3,446,141</b>
<b>Total Excluding Arrears</b>	<b>1,411,600</b>	<b>3,092,697</b>	<b>4,504,297</b>	<b>1,141,185</b>	<b>2,304,956</b>	<b>3,446,141</b>
Department 002 Export Market Development and Promotions						
<b>Budget Output 010008 Capacity Strengthening</b>						
211102 Contract Staff Salaries	460,800	0	<b>460,800</b>	244,800	0	<b>244,800</b>
221001 Advertising and Public Relations	0	29,000	<b>29,000</b>	0	69,000	<b>69,000</b>
221002 Workshops, Meetings and Seminars	0	188,787	<b>188,787</b>	0	190,787	<b>190,787</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	3,300	<b>3,300</b>	0	3,300	<b>3,300</b>
225101 Consultancy Services	0	200,000	<b>200,000</b>	0	160,000	<b>160,000</b>
227001 Travel inland	0	138,469	<b>138,469</b>	0	138,469	<b>138,469</b>
227004 Fuel, Lubricants and Oils	0	11,500	<b>11,500</b>	0	11,500	<b>11,500</b>



# VOTE: 136 Uganda Export Promotion Board (UEPB)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Export Market Development and Promotions						
<i>Total Cost of Budget Output 010008</i>	460,800	571,056	1,031,856	244,800	623,056	867,856
<b>Total Cost for Department 002</b>	460,800	571,056	1,031,856	244,800	623,056	867,856
<i>Total Excluding Arrears</i>	460,800	571,056	1,031,856	244,800	623,056	867,856
Department 003 Trade and Market Information Services						
<b>Budget Output 190032 Product and Services Market Research</b>						
211102 Contract Staff Salaries	688,800	0	688,800	172,800	0	172,800
221001 Advertising and Public Relations	0	28,000	28,000	0	28,000	28,000
221002 Workshops, Meetings and Seminars	0	280,300	280,300	0	190,092	190,092
221005 Official Ceremonies and State Functions	0	10,056	10,056	0	10,056	10,056
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	52,000	52,000	0	52,000	52,000
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	27,000	27,000	0	27,000	27,000
221017 Membership dues and Subscription fees.	0	181,000	181,000	0	181,000	181,000
224011 Research Expenses	0	0	0	0	491,482	491,482
225101 Consultancy Services	0	573,375	573,375	0	397,635	397,635
227001 Travel inland	0	150,986	150,986	0	150,986	150,986
227002 Travel abroad	0	600,000	600,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	14,120	14,120	0	14,120	14,120
<i>Total Cost of Budget Output 190032</i>	688,800	1,924,637	2,613,437	172,800	2,150,171	2,322,971
<b>Total Cost for Department 003</b>	688,800	1,924,637	2,613,437	172,800	2,150,171	2,322,971
<i>Total Excluding Arrears</i>	688,800	1,924,637	2,613,437	172,800	2,150,171	2,322,971
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1688 Retooling of Uganda Export Promotion Board						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	0	0	0	8,000	0	8,000
312216 Cycles - Acquisition	27,000	0	27,000	0	0	0

# VOTE: 136 Uganda Export Promotion Board (UEPB)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1688 Retooling of Uganda Export Promotion Board						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
312235 Furniture and Fittings - Acquisition	10,000	0	10,000	25,300	0	25,300
<b><i>Total Cost of Budget Output 000003</i></b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<b>Total Cost for Project 1688</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<b><i>Total Excluding Arrears</i></b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<b>Total for Sub-SubProgramme 01</b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,670,268</b>	<b>0</b>	<b>6,670,268</b>
<b><i>Total Excluding Arrears</i></b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,670,268</b>	<b>0</b>	<b>6,670,268</b>
<b>Grand Total Vote 136</b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>
<b><i>Total Excluding Arrears</i></b>	<b>8,186,590</b>	<b>0</b>	<b>8,186,590</b>	<b>6,970,268</b>	<b>0</b>	<b>6,970,268</b>

# VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
<b>Sub SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<b>Department 001 Administration and Support Services</b>						
1688 Retooling of Uganda Export Promotion Board	37,000	0	37,000	33,300	0	33,300
<b>Total Development for the Department 001</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<i>Total Excluding Arrears</i>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<b>Grand Total Vote</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>
<i>Total Excluding Arrears</i>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>33,300</b>	<b>0</b>	<b>33,300</b>