

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 01 AGRO-INDUSTRIALIZATION			
01 Agriculture Extension Services	2,189,795	0	2,189,795
02 Agriculture Infrastructure and Mechanization Development	8,546,672	37,210,000	45,756,672
03 Animal Resources	10,580,823	18,440,000	29,020,823
04 Crop Resources	10,959,055	247,384,459	258,343,514
05 Fisheries Resources	7,112,757	0	7,112,757
06 Policy, Planning and Support Services	35,602,407	73,750,000	109,352,407
Total for Programme	74,991,511	376,784,459	451,775,970
<i>Total Excluding Arrears</i>	74,991,511	376,784,459	451,775,970
Grand Total Vote 010	74,991,511	376,784,459	451,775,970
<i>Total Excluding Arrears</i>	74,991,511	376,784,459	451,775,970

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub SubProgramme 01 Agriculture Extension Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agriculture Extension and Skills Management	129,386	0	129,386
002 Agriculture Investment and Enterprise Development	490,409	200,000	690,409
Total Recurrent Budget Estimates for Sub-SubProgramme	619,795	200,000	819,795
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	619,795	200,000	819,795
Sub SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	556,672	0	556,672
Total Recurrent Budget Estimates for Sub-SubProgramme	556,672	0	556,672
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	556,672	0	556,672
Sub SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Animal Health	1,097,782	0	1,097,782
002 Animal Production	477,470	200,000	677,470
003 Entomology	621,571	0	621,571
Total Recurrent Budget Estimates for Sub-SubProgramme	2,196,823	200,000	2,396,823
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1358 Meat Export Support Services	1,030,000	0	1,030,000
Total Development Budget Estimates for Sub-SubProgramme	1,030,000	0	1,030,000
Total for Sub Sub Programme 03	3,226,823	200,000	3,426,823
Sub SubProgramme 04 Crop Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Crop Inspection and Certification	2,022,365	0	2,022,365
002 Crop Production	562,165	0	562,165
003 Crop Protection	523,525	420,000	943,525
Total Recurrent Budget Estimates for Sub-SubProgramme	3,108,055	420,000	3,528,055
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	3,108,055	420,000	3,528,055

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub SubProgramme 05 Fisheries Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Aquaculture Management and Development	221,202	200,000	421,202
002 Fisheries Control, Regulation and Quality Assurance	1,394,921	0	1,394,921
003 Fisheries Resource Management and Development	249,679	0	249,679
Total Recurrent Budget Estimates for Sub-SubProgramme	1,865,802	200,000	2,065,802
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	1,865,802	200,000	2,065,802
Sub SubProgramme 06 Policy, Planning and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agricultural Planning and Development	900,853	1,220,000	2,120,853
002 Finance and Administration	7,264,454	3,982,466	11,246,920
004 Human Resource Management	2,219,277	15,134,357	17,353,634
Total Recurrent Budget Estimates for Sub-SubProgramme	10,384,584	20,336,823	30,721,407
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	2,450,000	0	2,450,000
Total Development Budget Estimates for Sub-SubProgramme	2,450,000	0	2,450,000
Total for Sub Sub Programme 06	12,834,584	20,336,823	33,171,407
SubProgramme 02 Agricultural Production and Productivity			
Sub SubProgramme 01 Agriculture Extension Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agriculture Extension and Skills Management	0	500,000	500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1663 China-Uganda South-South Cooperation Project Phase III	630,000	0	630,000
Total Development Budget Estimates for Sub-SubProgramme	630,000	0	630,000
Total for Sub Sub Programme 01	630,000	500,000	1,130,000
Sub SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	0	1,510,000	1,510,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,510,000	1,510,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	510,000	37,210,000	37,720,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	5,000,000	0	5,000,000
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	720,000	0	720,000
1661 Irrigation For Climate Resilience Project Profile	250,000	0	250,000
Total Development Budget Estimates for Sub-SubProgramme	6,480,000	37,210,000	43,690,000
Total for Sub Sub Programme 02	6,480,000	38,720,000	45,200,000
Sub SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Animal Health	850,000	1,400,000	2,250,000
002 Animal Production	0	332,000	332,000
003 Entomology	0	286,000	286,000
Total Recurrent Budget Estimates for Sub-SubProgramme	850,000	2,018,000	2,868,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1330 Livestock Diseases Control Project Phase 2	2,183,000	0	2,183,000
1493 Developing A Market - Oriented & Enviromentally Sustainable Beef Meat Industry	0	14,713,567	14,713,567
Total Development Budget Estimates for Sub-SubProgramme	2,183,000	14,713,567	16,896,567
Total for Sub Sub Programme 03	3,033,000	16,731,567	19,764,567
Sub SubProgramme 04 Crop Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Crop Inspection and Certification	0	1,475,000	1,475,000
002 Crop Production	0	360,000	360,000
003 Crop Protection	0	590,000	590,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,425,000	2,425,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1316 Enhancing National Food Security through increased Rice production in Eastern Uganda	150,000	73,750,000	73,900,000
1386 Crop Pests and Diseases Control Phase II	1,010,000	0	1,010,000
1425 Multisectoral Food Safety & Nutrition Project	120,000	65,736,459	65,856,459
1508 National Oil Palm Project	1,200,000	37,000,000	38,200,000
1696 Development of Sustainable Cashew Nut Value Chain in Uganda	606,000	0	606,000
1709 Rice Development Project Phase II	230,000	7,972,000	8,202,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1772 National Oil Seeds Project	0	36,880,000	36,880,000
Total Development Budget Estimates for Sub-SubProgramme	3,316,000	221,338,459	224,654,459
Total for Sub Sub Programme 04	3,316,000	223,763,459	227,079,459
Sub SubProgramme 05 Fisheries Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Aquaculture Management and Development	0	650,000	650,000
002 Fisheries Control, Regulation and Quality Assurance	0	650,000	650,000
003 Fisheries Resource Management and Development	0	1,400,000	1,400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,700,000	2,700,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1494 Promoting Commercial Aquaculture Project	1,380,000	0	1,380,000
Total Development Budget Estimates for Sub-SubProgramme	1,380,000	0	1,380,000
Total for Sub Sub Programme 05	1,380,000	2,700,000	4,080,000
Sub SubProgramme 06 Policy, Planning and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	1,540,000	71,550,798	73,090,798
Total Development Budget Estimates for Sub-SubProgramme	1,540,000	71,550,798	73,090,798
Total for Sub Sub Programme 06	1,540,000	71,550,798	73,090,798
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub SubProgramme 01 Agriculture Extension Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Agriculture Extension and Skills Management	0	40,000	40,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	40,000	40,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1698 Establishment of Value addition and Agro processing plants in Uganda	200,000	0	200,000
Total Development Budget Estimates for Sub-SubProgramme	200,000	0	200,000
Total for Sub Sub Programme 01	200,000	40,000	240,000
Sub SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 03 Storage, Agro-Processing and Value addition			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1493 Developing A Market - Oriented & Enviromentally Sustainable Beef Meat Industry	0	3,726,433	3,726,433
Total Development Budget Estimates for Sub-SubProgramme	0	3,726,433	3,726,433
Total for Sub Sub Programme 03	0	3,726,433	3,726,433
Sub SubProgramme 04 Crop Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Crop Production	0	40,000	40,000
003 Crop Protection	0	60,000	60,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	100,000	100,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1386 Crop Pests and Diseases Control Phase II	200,000	0	200,000
1425 Multisectoral Food Safety & Nutrition Project	0	6,250,000	6,250,000
1508 National Oil Palm Project	0	2,550,000	2,550,000
Total Development Budget Estimates for Sub-SubProgramme	200,000	8,800,000	9,000,000
Total for Sub Sub Programme 04	200,000	8,900,000	9,100,000
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Animal Health	0	100,000	100,000
002 Animal Production	0	168,000	168,000
003 Entomology	0	135,000	135,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	403,000	403,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1358 Meat Export Support Services	1,700,000	0	1,700,000
Total Development Budget Estimates for Sub-SubProgramme	1,700,000	0	1,700,000
Total for Sub Sub Programme 03	1,700,000	403,000	2,103,000
Sub SubProgramme 04 Crop Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
003 Crop Protection	0	220,000	220,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	220,000	220,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1425 Multisectoral Food Safety & Nutrition Project	0	13,296,000	13,296,000
1508 National Oil Palm Project	0	3,950,000	3,950,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1759 Support to External Markets for Flowers, Fruits and Vegetables	1,170,000	0	1,170,000
Total Development Budget Estimates for Sub-SubProgramme	1,170,000	17,246,000	18,416,000
Total for Sub Sub Programme 04	1,170,000	17,466,000	18,636,000
Sub SubProgramme 05 Fisheries Resources			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Aquaculture Management and Development	0	255,000	255,000
002 Fisheries Control, Regulation and Quality Assurance	0	230,000	230,000
003 Fisheries Resource Management and Development	0	80,000	80,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	565,000	565,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1494 Promoting Commercial Aquaculture Project	401,956	0	401,956
Total Development Budget Estimates for Sub-SubProgramme	401,956	0	401,956
Total for Sub Sub Programme 05	401,956	565,000	966,956
Sub SubProgramme 06 Policy, Planning and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	891,000	2,199,202	3,090,202
Total Development Budget Estimates for Sub-SubProgramme	891,000	2,199,202	3,090,202
Total for Sub Sub Programme 06	891,000	2,199,202	3,090,202
<i>Total Excluding Arrears</i>	43,153,687	408,622,282	451,775,970
Grand Total Vote 010	43,153,687	408,622,282	451,775,970
<i>Total Excluding Arrears</i>	43,153,687	408,622,282	451,775,970

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub SubProgramme 03 Animal Resources			
Department 002 Animal Production			
1358 Meat Export Support Services	1,030,000	0	1,030,000
Total for the Department 002	1,030,000	0	1,030,000
<i>Total Excluding Arrears</i>	1,030,000	0	1,030,000
Sub SubProgramme 06 Policy, Planning and Support Services			
Department 001 Agricultural Planning and Development			
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	2,450,000	0	2,450,000
Total for the Department 001	2,450,000	0	2,450,000
<i>Total Excluding Arrears</i>	2,450,000	0	2,450,000
Department 002 Finance and Administration			
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	2,450,000	0	2,450,000
Total for the Department 002	2,450,000	0	2,450,000
<i>Total Excluding Arrears</i>	2,450,000	0	2,450,000
SubProgramme 02 Agricultural Production and Productivity			
Sub SubProgramme 01 Agriculture Extension Services			
Department 002 Agriculture Investment and Enterprise Development			
1663 China-Uganda South-South Cooperation Project Phase III	630,000	0	630,000
Total for the Department 002	630,000	0	630,000
<i>Total Excluding Arrears</i>	630,000	0	630,000
Sub SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production			
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	510,000	37,210,000	37,720,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	5,000,000	0	5,000,000
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	720,000	0	720,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
Sub SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
Department 001 Agicultural Infrastructure, Mechanisation and Water for Agricultural Production			
1661 Irrigation For Climate Resilience Project Profile	250,000	0	250,000
Total for the Department 001	6,480,000	37,210,000	43,690,000
<i>Total Excluding Arrears</i>	6,480,000	37,210,000	43,690,000
Sub SubProgramme 03 Animal Resources			
Department 001 Animal Health			
1330 Livestock Diseases Control Project Phase 2	2,183,000	0	2,183,000
Total for the Department 001	2,183,000	0	2,183,000
<i>Total Excluding Arrears</i>	2,183,000	0	2,183,000
Department 002 Animal Production			
1493 Developing A Market - Oriented & Enviromentally Sustainable Beef Meat Industry	0	14,713,567	14,713,567
Total for the Department 002	0	14,713,567	14,713,567
<i>Total Excluding Arrears</i>	0	14,713,567	14,713,567
Sub SubProgramme 04 Crop Resources			
Department 002 Crop Production			
1316 Enhancing National Food Security through increased Rice production in Eastern Uganda	150,000	73,750,000	73,900,000
1386 Crop Pests and Diseases Control Phase II	1,010,000	0	1,010,000
1425 Multisectoral Food Safety & Nutrition Project	120,000	65,736,459	65,856,459
1508 National Oil Palm Project	1,200,000	37,000,000	38,200,000
1696 Development of Sustainable Cashew Nut Value Chain in Uganda	606,000	0	606,000
1709 Rice Development Project Phase II	230,000	7,972,000	8,202,000
1772 National Oil Seeds Project	0	36,880,000	36,880,000
Total for the Department 002	3,316,000	221,338,459	224,654,459
<i>Total Excluding Arrears</i>	3,316,000	221,338,459	224,654,459
Sub SubProgramme 05 Fisheries Resources			
Department 001 Aquaculture Management and Development			
1494 Promoting Commercial Aquaculture Project	1,380,000	0	1,380,000
Total for the Department 001	1,380,000	0	1,380,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
Sub SubProgramme 05 Fisheries Resources			
<i>Total Excluding Arrears</i>	1,380,000	0	1,380,000
Department 003 Fisheries Resource Management and Development			
1494 Promoting Commercial Aquaculture Project	1,380,000	0	1,380,000
Total for the Department 003	1,380,000	0	1,380,000
<i>Total Excluding Arrears</i>	1,380,000	0	1,380,000
Sub SubProgramme 06 Policy, Planning and Support Services			
Department 001 Agricultural Planning and Development			
1444 Agriculture Value Chain Development	3,080,000	143,101,597	146,181,597
Total for the Department 001	3,080,000	143,101,597	146,181,597
<i>Total Excluding Arrears</i>	3,080,000	143,101,597	146,181,597
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub SubProgramme 01 Agriculture Extension Services			
Department 001 Agriculture Extension and Skills Management			
1698 Establishment of Value addition and Agro processing plants in Uganda	200,000	0	200,000
Total for the Department 001	200,000	0	200,000
<i>Total Excluding Arrears</i>	200,000	0	200,000
Sub SubProgramme 03 Animal Resources			
Department 002 Animal Production			
1493 Developing A Market - Oriented & Environmentally Sustainable Beef Meat Industry	0	3,726,433	3,726,433
Total for the Department 002	0	3,726,433	3,726,433
<i>Total Excluding Arrears</i>	0	3,726,433	3,726,433
Sub SubProgramme 04 Crop Resources			
Department 002 Crop Production			
1425 Multisectoral Food Safety & Nutrition Project	0	6,250,000	6,250,000
1508 National Oil Palm Project	0	2,550,000	2,550,000
Total for the Department 002	0	8,800,000	8,800,000
<i>Total Excluding Arrears</i>	0	8,800,000	8,800,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub SubProgramme 04 Crop Resources			
Department 003 Crop Protection			
1386 Crop Pests and Diseases Control Phase II	200,000	0	200,000
Total for the Department 003	200,000	0	200,000
<i>Total Excluding Arrears</i>	200,000	0	200,000
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 03 Animal Resources			
Department 002 Animal Production			
1358 Meat Export Support Services	1,700,000	0	1,700,000
Total for the Department 002	1,700,000	0	1,700,000
<i>Total Excluding Arrears</i>	1,700,000	0	1,700,000
Sub SubProgramme 04 Crop Resources			
Department 001 Crop Inspection and Certification			
1759 Support to External Markets for Flowers, Fruits and Vegetables	1,170,000	0	1,170,000
Total for the Department 001	1,170,000	0	1,170,000
<i>Total Excluding Arrears</i>	1,170,000	0	1,170,000
Department 002 Crop Production			
1425 Multisectoral Food Safety & Nutrition Project	0	13,296,000	13,296,000
1508 National Oil Palm Project	0	3,950,000	3,950,000
Total for the Department 002	0	17,246,000	17,246,000
<i>Total Excluding Arrears</i>	0	17,246,000	17,246,000
Sub SubProgramme 05 Fisheries Resources			
Department 003 Fisheries Resource Management and Development			
1494 Promoting Commercial Aquaculture Project	401,956	0	401,956
Total for the Department 003	401,956	0	401,956
<i>Total Excluding Arrears</i>	401,956	0	401,956
Sub SubProgramme 06 Policy, Planning and Support Services			
Department 001 Agricultural Planning and Development			
1444 Agriculture Value Chain Development	891,000	2,199,202	3,090,202
Total for the Department 001	891,000	2,199,202	3,090,202

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 06 Policy, Planning and Support Services			
<i>Total Excluding Arrears</i>	891,000	2,199,202	3,090,202
Department 004 Human Resource Management			
1444 Agriculture Value Chain Development	891,000	2,199,202	3,090,202
Total for the Department 004	891,000	2,199,202	3,090,202
<i>Total Excluding Arrears</i>	891,000	2,199,202	3,090,202
Grand Total Vote 010	29,832,956	450,534,459	480,367,414
<i>Total Excluding Arrears</i>	29,832,956	450,534,459	480,367,414

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	24,876,982	24,926,387	49,803,369
212 Social Contributions	161,000	1,316,215	1,477,215
221 General Use of goods and services	4,421,498	16,694,172	21,115,670
222 Communications	126,500	602,000	728,500
223 Utility and Property Expenses	941,500	42,400	983,900
224 Supplies and Services	4,740,000	49,623,910	54,363,910
225 Professional Services	2,419,000	68,025,048	70,444,048
226 Insurances and Licenses	0	40,000	40,000
227 Travel and Transport	9,192,756	22,875,704	32,068,459
228 Maintenance	1,961,116	1,233,501	3,194,617
263 To other general government units.	4,250,000	7,117,000	11,367,000
273 Employment-related social benefits	14,471,159	0	14,471,159
281 Property expenses other than interest	0	705,000	705,000
282 Current transfers not elsewhere classified	1,930,000	0	1,930,000
312 Acquisition of Produced Assets	4,300,000	183,583,123	187,883,123
342 Acquisition of Non - Produced Assets	1,200,000	0	1,200,000
Grand Total Vote 010	74,991,511	376,784,459	451,775,970
<i>Total Excluding Arrears</i>	74,991,511	376,784,459	451,775,970

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	16,858,026	0	16,858,026
211102 Contract Staff Salaries	4,121,706	20,889,427	25,011,134
211104 Employee Gratuity	0	1,323,470	1,323,470
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,897,250	2,713,490	6,610,740
212101 Social Security Contributions	0	1,316,215	1,316,215
212102 Medical expenses (Employees)	100,000	0	100,000
212103 Incapacity benefits (Employees)	61,000	0	61,000
221001 Advertising and Public Relations	221,200	2,640,597	2,861,797
221002 Workshops, Meetings and Seminars	1,193,500	6,888,249	8,081,749
221003 Staff Training	1,072,000	1,297,657	2,369,657
221004 Recruitment Expenses	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000
221008 Information and Communication Technology Supplies.	630,000	1,500,000	2,130,000
221009 Welfare and Entertainment	385,000	1,343,183	1,728,183
221010 Special Meals and Drinks	1,600	0	1,600
221011 Printing, Stationery, Photocopying and Binding	520,000	2,662,487	3,182,487
221012 Small Office Equipment	107,000	0	107,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000
221015 Financial and related losses	50,000	0	50,000
221016 Systems Recurrent costs	41,198	0	41,198
221017 Membership dues and Subscription fees.	200,000	300,000	500,000
222001 Information and Communication Technology Services.	105,000	602,000	707,000
222002 Postage and Courier	21,500	0	21,500
223001 Property Management Expenses	131,500	0	131,500
223004 Guard and Security services	250,000	8,000	258,000
223005 Electricity	400,000	17,200	417,200
223006 Water	160,000	17,200	177,200
224003 Agricultural Supplies and Services	4,740,000	49,623,910	54,363,910
225101 Consultancy Services	358,000	13,838,449	14,196,449
225201 Consultancy Services-Capital	401,000	44,029,487	44,430,487

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
225203 Appraisal and Feasibility Studies for Capital Works	790,000	0	790,000
225204 Monitoring and Supervision of capital work	870,000	10,157,112	11,027,112
226001 Insurances	0	40,000	40,000
227001 Travel inland	5,267,750	18,940,444	24,208,194
227002 Travel abroad	85,000	0	85,000
227004 Fuel, Lubricants and Oils	3,840,006	3,935,260	7,775,266
228002 Maintenance-Transport Equipment	501,116	1,233,501	1,734,617
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,460,000	0	1,460,000
263402 Transfer to Other Government Units	4,250,000	7,117,000	11,367,000
273104 Pension	13,584,546	0	13,584,546
273105 Gratuity	886,613	0	886,613
281401 Rent	0	705,000	705,000
282301 Transfers to Government Institutions	930,000	0	930,000
282302 Transfers to Non-Government Organisations	500,000	0	500,000
282303 Transfers to Other Private Entities	500,000	0	500,000
312121 Non-Residential Buildings - Acquisition	0	11,193,925	11,193,925
312131 Roads and Bridges - Acquisition	0	3,675,000	3,675,000
312139 Other Structures - Acquisition	2,800,000	114,063,412	116,863,412
312141 Irrigation and drainage Channels - Acquisition	0	37,210,000	37,210,000
312211 Heavy Vehicles - Acquisition	1,500,000	12,526,249	14,026,249
312212 Light Vehicles - Acquisition	0	4,000,000	4,000,000
312221 Light ICT hardware - Acquisition	0	530,000	530,000
312235 Furniture and Fittings - Acquisition	0	36,565	36,565
312423 Computer Software - Acquisition	0	347,971	347,971
342111 Land - Acquisition	1,200,000	0	1,200,000
Grand Total Vote 010	74,991,511	376,784,459	451,775,970
Total Excluding Arrears	74,991,511	376,784,459	451,775,970

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub-SubProgramme 01 Agriculture Extension Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	129,386	0	129,386
<i>Total Cost of Budget Output 000014</i>	129,386	0	129,386
Total Cost for Department 001	129,386	0	129,386
<i>Total Excluding Arrears</i>	129,386	0	129,386
Department 002 Agriculture Investment and Enterprise Development			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	240,409	0	240,409
211102 Contract Staff Salaries	250,000	0	250,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000
221009 Welfare and Entertainment	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000
<i>Total Cost of Budget Output 000014</i>	490,409	200,000	690,409
Total Cost for Department 002	490,409	200,000	690,409
<i>Total Excluding Arrears</i>	490,409	200,000	690,409
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	819,795	0	819,795
<i>Total Excluding Arrears</i>	819,795	0	819,795
Sub-SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	556,672	0	556,672
<i>Total Cost of Budget Output 000014</i>	556,672	0	556,672
Total Cost for Department 001	556,672	0	556,672
<i>Total Excluding Arrears</i>	556,672	0	556,672

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	556,672	0	556,672
Total Excluding Arrears	556,672	0	556,672
Sub-SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Animal Health			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	977,782	0	977,782
211102 Contract Staff Salaries	120,000	0	120,000
Total Cost of Budget Output 000014	1,097,782	0	1,097,782
Total Cost for Department 001	1,097,782	0	1,097,782
Total Excluding Arrears	1,097,782	0	1,097,782
Department 002 Animal Production			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	477,470	0	477,470
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,000	44,000
221002 Workshops, Meetings and Seminars	0	32,000	32,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
227001 Travel inland	0	43,000	43,000
227004 Fuel, Lubricants and Oils	0	33,000	33,000
228002 Maintenance-Transport Equipment	0	14,000	14,000
Total Cost of Budget Output 000014	477,470	200,000	677,470
Total Cost for Department 002	477,470	200,000	677,470
Total Excluding Arrears	477,470	200,000	677,470
Department 003 Entomology			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	471,571	0	471,571
211102 Contract Staff Salaries	150,000	0	150,000
Total Cost of Budget Output 000014	621,571	0	621,571
Total Cost for Department 003	621,571	0	621,571

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	621,571	0	621,571
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1358 Meat Export Support Services			
Budget Output 010068 Support to Goat Breeding Programme			
221002 Workshops, Meetings and Seminars	30,000	0	30,000
224003 Agricultural Supplies and Services	1,000,000	0	1,000,000
<i>Total Cost of Budget Output 010068</i>	1,030,000	0	1,030,000
Total Cost for Project 1358	1,030,000	0	1,030,000
<i>Total Excluding Arrears</i>	1,030,000	0	1,030,000
Total for Sub-SubProgramme 03	3,426,823	0	3,426,823
<i>Total Excluding Arrears</i>	3,426,823	0	3,426,823
Sub-SubProgramme 04 Crop Resources			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Crop Inspection and Certification			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	1,222,365	0	1,222,365
211102 Contract Staff Salaries	800,000	0	800,000
<i>Total Cost of Budget Output 000014</i>	2,022,365	0	2,022,365
Total Cost for Department 001	2,022,365	0	2,022,365
<i>Total Excluding Arrears</i>	2,022,365	0	2,022,365
Department 002 Crop Production			
Budget Output 010045 Coordination of Crop activities			
211101 General Staff Salaries	520,165	0	520,165
211102 Contract Staff Salaries	42,000	0	42,000
<i>Total Cost of Budget Output 010045</i>	562,165	0	562,165
Total Cost for Department 002	562,165	0	562,165
<i>Total Excluding Arrears</i>	562,165	0	562,165
Department 003 Crop Protection			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	523,525	0	523,525
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	145,000	145,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
Department 003 Crop Protection			
<i>Budget Output 000014 Administrative and Support Services</i>			
221002 Workshops, Meetings and Seminars	0	12,500	12,500
221011 Printing, Stationery, Photocopying and Binding	0	43,000	43,000
221012 Small Office Equipment	0	5,000	5,000
227001 Travel inland	0	116,500	116,500
227004 Fuel, Lubricants and Oils	0	92,000	92,000
228002 Maintenance-Transport Equipment	0	6,000	6,000
<i>Total Cost of Budget Output 000014</i>	523,525	420,000	943,525
Total Cost for Department 003	523,525	420,000	943,525
Total Excluding Arrears	523,525	420,000	943,525
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	3,528,055	0	3,528,055
Total Excluding Arrears	3,528,055	0	3,528,055
Sub-SubProgramme 05 Fisheries Resources			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Aquaculture Management and Development			
<i>Budget Output 000014 Administrative and Support Services</i>			
211101 General Staff Salaries	221,202	0	221,202
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221012 Small Office Equipment	0	20,000	20,000
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000
<i>Total Cost of Budget Output 000014</i>	221,202	200,000	421,202
Total Cost for Department 001	221,202	200,000	421,202
Total Excluding Arrears	221,202	200,000	421,202

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
Department 002 Fisheries Control, Regulation and Quality Assurance			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	1,344,921	0	1,344,921
211102 Contract Staff Salaries	50,000	0	50,000
Total Cost of Budget Output 000014	1,394,921	0	1,394,921
Total Cost for Department 002	1,394,921	0	1,394,921
Total Excluding Arrears	1,394,921	0	1,394,921
Department 003 Fisheries Resource Management and Development			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	249,679	0	249,679
Total Cost of Budget Output 000014	249,679	0	249,679
Total Cost for Department 003	249,679	0	249,679
Total Excluding Arrears	249,679	0	249,679
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	2,065,802	0	2,065,802
Total Excluding Arrears	2,065,802	0	2,065,802
Sub-SubProgramme 06 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Agricultural Planning and Development			
Budget Output 000006 Planning and Budgeting services			
211101 General Staff Salaries	469,146	0	469,146
211102 Contract Staff Salaries	431,706	0	431,706
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000
221003 Staff Training	0	50,000	50,000
221009 Welfare and Entertainment	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	75,000	75,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 000006	900,853	645,000	1,545,853

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
Department 001 Agricultural Planning and Development			
Budget Output 000015 Monitoring and Evaluation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	45,000	45,000
225101 Consultancy Services	0	5,000	5,000
227001 Travel inland	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000
Total Cost of Budget Output 000015	0	175,000	175,000
Budget Output 010037 Agricultural data collection and management			
221003 Staff Training	0	40,000	40,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 010037	0	400,000	400,000
Total Cost for Department 001	900,853	1,220,000	2,120,853
Total Excluding Arrears	900,853	1,220,000	2,120,853
Department 002 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	37,462	0	37,462
221003 Staff Training	0	120,000	120,000
221015 Financial and related losses	0	50,000	50,000
227001 Travel inland	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
Total Cost of Budget Output 000001	37,462	400,000	437,462
Budget Output 000004 Finance and Accounting			
211101 General Staff Salaries	7,226,992	0	7,226,992
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,000	110,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000
221009 Welfare and Entertainment	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000004 Finance and Accounting			
221012 Small Office Equipment	0	82,000	82,000
221016 Systems Recurrent costs	0	30,000	30,000
222001 Information and Communication Technology Services.	0	105,000	105,000
222002 Postage and Courier	0	21,500	21,500
223001 Property Management Expenses	0	131,500	131,500
223004 Guard and Security services	0	250,000	250,000
223005 Electricity	0	400,000	400,000
223006 Water	0	160,000	160,000
227001 Travel inland	0	100,000	100,000
227002 Travel abroad	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	127,466	127,466
263402 Transfer to Other Government Units	0	1,250,000	1,250,000
o/w Other grants operation of MAAIF offices in Rome supported	0	450,000	450,000
o/w Subvention to Bukalasa Agricultural College and Fisheries Training Institute	0	470,000	470,000
o/w Support for training institutions	0	330,000	330,000
282301 Transfers to Government Institutions	0	330,000	330,000
o/w Transfer to Government institutions	0	330,000	330,000
Total Cost of Budget Output 000004	7,226,992	3,582,466	10,809,458
Total Cost for Department 002	7,264,454	3,982,466	11,246,920
Total Excluding Arrears	7,264,454	3,982,466	11,246,920
Department 004 Human Resource Management			
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	2,189,277	0	2,189,277
211102 Contract Staff Salaries	30,000	0	30,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	201,000	201,000
212102 Medical expenses (Employees)	0	100,000	100,000
212103 Incapacity benefits (Employees)	0	61,000	61,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	50,000	50,000
221009 Welfare and Entertainment	0	20,000	20,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	Wage	NonWage	Total
Department 004 Human Resource Management			
Budget Output 000005 Human Resource Management			
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221016 Systems Recurrent costs	0	11,198	11,198
227004 Fuel, Lubricants and Oils	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
273104 Pension	0	13,584,546	13,584,546
273105 Gratuity	0	886,613	886,613
Total Cost of Budget Output 000005	2,219,277	15,134,357	17,353,634
Total Cost for Department 004	2,219,277	15,134,357	17,353,634
Total Excluding Arrears	2,219,277	15,134,357	17,353,634
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries			
Budget Output 000003 Facilities and Equipment Management			
211102 Contract Staff Salaries	90,000	0	90,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000
227001 Travel inland	200,000	0	200,000
227004 Fuel, Lubricants and Oils	80,000	0	80,000
228002 Maintenance-Transport Equipment	60,000	0	60,000
Total Cost of Budget Output 000003	470,000	0	470,000
Budget Output 000006 Planning and Budgeting services			
211102 Contract Staff Salaries	150,000	0	150,000
221002 Workshops, Meetings and Seminars	150,000	0	150,000
227004 Fuel, Lubricants and Oils	80,000	0	80,000
Total Cost of Budget Output 000006	380,000	0	380,000
Budget Output 010066 Support to Agricultural Training Institutions			
263402 Transfer to Other Government Units	1,000,000	0	1,000,000
o/w Development operational transfers to BAC and FTI	600,000	0	600,000
o/w Transfers to Rome	400,000	0	400,000
282301 Transfers to Government Institutions	600,000	0	600,000
o/w Transfer to NFLC	600,000	0	600,000
Total Cost of Budget Output 010066	1,600,000	0	1,600,000
Total Cost for Project 1618	2,450,000	0	2,450,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	2,450,000	0	2450000
Total for Sub-SubProgramme 06	33,171,407	0	33,171,407
<i>Total Excluding Arrears</i>	33,171,407	0	33,171,407
SubProgramme 02 Agricultural Production and Productivity			
Sub-SubProgramme 01 Agriculture Extension Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management			
Budget Output 010038 Agricultural extension co-ordination			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000
221001 Advertising and Public Relations	0	25,000	25,000
221003 Staff Training	0	60,000	60,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
227001 Travel inland	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
<i>Total Cost of Budget Output 010038</i>	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	500,000	500,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1663 China-Uganda South-South Cooperation Project Phase III			
Budget Output 010049 Crop production technology promotion			
211102 Contract Staff Salaries	30,000	0	30,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,000	0	30,000
221003 Staff Training	30,000	0	30,000
227004 Fuel, Lubricants and Oils	30,000	0	30,000
228002 Maintenance-Transport Equipment	10,000	0	10,000
282302 Transfers to Non-Government Organisations	500,000	0	500,000
o/w Transfers to Non-Government Organisations	500,000	0	500,000
<i>Total Cost of Budget Output 010049</i>	630,000	0	630,000
Total Cost for Project 1663	630,000	0	630,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	630,000	0	630,000
Total for Sub-SubProgramme 01	1,130,000	0	1,130,000
<i>Total Excluding Arrears</i>	1,130,000	0	1,130,000
Sub-SubProgramme 02 Agriculture Infrastructure and Mechanization Development			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production			
<i>Budget Output 010065 Support to agricultural mechanisation</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000
<i>Total Cost of Budget Output 010065</i>	0	1,210,000	1,210,000
<i>Budget Output 010073 Sustainable land and environment management</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
224003 Agricultural Supplies and Services	0	40,000	40,000
225101 Consultancy Services	0	25,000	25,000
225201 Consultancy Services-Capital	0	30,000	30,000
225203 Appraisal and Feasibility Studies for Capital Works	0	10,000	10,000
225204 Monitoring and Supervision of capital work	0	20,000	20,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000
<i>Total Cost of Budget Output 010073</i>	0	300,000	300,000
Total Cost for Department 001	0	1,510,000	1,510,000
<i>Total Excluding Arrears</i>	0	1,510,000	1,510,000
<i>Development Budget Estimates</i>			

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project			
Budget Output 000017 Infrastructure Development and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000
227001 Travel inland	150,000	0	150,000
227004 Fuel, Lubricants and Oils	60,000	0	60,000
312141 Irrigation and drainage Channels - Acquisition	0	37,210,000	37,210,000
342111 Land - Acquisition	200,000	0	200,000
Total Cost of Budget Output 000017	510,000	37,210,000	37,720,000
Total Cost for Project 1323	510,000	37,210,000	37,720,000
Total Excluding Arrears	510,000	37,210,000	37,720,000
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies			
Budget Output 000017 Infrastructure Development and Management			
225204 Monitoring and Supervision of capital work	200,000	0	200,000
227004 Fuel, Lubricants and Oils	500,000	0	500,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	400,000	0	400,000
312139 Other Structures - Acquisition	600,000	0	600,000
Total Cost of Budget Output 000017	1,700,000	0	1,700,000
Budget Output 010057 Mechanisation service centres and farm access roads			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,300,000	0	1,300,000
221003 Staff Training	200,000	0	200,000
312211 Heavy Vehicles - Acquisition	1,500,000	0	1,500,000
Total Cost of Budget Output 010057	3,000,000	0	3,000,000
Budget Output 010065 Support to agricultural mechanisation			
211102 Contract Staff Salaries	300,000	0	300,000
Total Cost of Budget Output 010065	300,000	0	300,000
Total Cost for Project 1357	5,000,000	0	5,000,000
Total Excluding Arrears	5,000,000	0	5,000,000
Project 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda			
Budget Output 000017 Infrastructure Development and Management			
225203 Appraisal and Feasibility Studies for Capital Works	80,000	0	80,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000
227004 Fuel, Lubricants and Oils	40,000	0	40,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda			
<i>Budget Output 000017 Infrastructure Development and Management</i>			
282303 Transfers to Other Private Entities	500,000	0	500,000
o/w Implement the MOU to support Private Sector to support Macademia and Has Avocado	500,000	0	500,000
<i>Total Cost of Budget Output 000017</i>	720,000	0	720,000
Total Cost for Project 1520	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000
Project 1661 Irrigation For Climate Resilience Project Profile			
<i>Budget Output 010069 Support to irrigation schemes</i>			
225204 Monitoring and Supervision of capital work	250,000	0	250,000
<i>Total Cost of Budget Output 010069</i>	250,000	0	250,000
Total Cost for Project 1661	250,000	0	250,000
Total Excluding Arrears	250,000	0	250,000
Total for Sub-SubProgramme 02	7,990,000	37,210,000	45,200,000
Total Excluding Arrears	7,990,000	37,210,000	45,200,000
Sub-SubProgramme 03 Animal Resources			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Animal Health			
<i>Budget Output 010042 Control of Trypanosomiasis and Sleeping Sickness</i>			
211102 Contract Staff Salaries	850,000	0	850,000
263402 Transfer to Other Government Units	0	1,000,000	1,000,000
o/w Operational Costs for COCTU subvention Non wage	0	1,000,000	1,000,000
<i>Total Cost of Budget Output 010042</i>	850,000	1,000,000	1,850,000
<i>Budget Output 010074 Vector and disease control</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221001 Advertising and Public Relations	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000
221003 Staff Training	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	30,000	30,000
<i>Total Cost of Budget Output 010074</i>	0	400,000	400,000
Total Cost for Department 001	850,000	1,400,000	2,250,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	Wage	NonWage	Total
Total Excluding Arrears	850,000	1,400,000	2,250,000
Department 002 Animal Production			
Budget Output 010039 Animals and Animal Products promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,000	110,000
221003 Staff Training	0	60,000	60,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000
227001 Travel inland	0	84,000	84,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000
Total Cost of Budget Output 010039	0	332,000	332,000
Total Cost for Department 002	0	332,000	332,000
Total Excluding Arrears	0	332,000	332,000
Department 003 Entomology			
Budget Output 010074 Vector and disease control			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	46,000	46,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
224003 Agricultural Supplies and Services	0	15,000	15,000
227001 Travel inland	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 010074	0	286,000	286,000
Total Cost for Department 003	0	286,000	286,000
Total Excluding Arrears	0	286,000	286,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1330 Livestock Diseases Control Project Phase 2			
Budget Output 010074 Vector and disease control			
211102 Contract Staff Salaries	58,000	0	58,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	60,000	0	60,000
221011 Printing, Stationery, Photocopying and Binding	15,000	0	15,000
224003 Agricultural Supplies and Services	2,000,000	0	2,000,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1330 Livestock Diseases Control Project Phase 2			
Budget Output 010074 Vector and disease control			
227004 Fuel, Lubricants and Oils	50,000	0	50,000
Total Cost of Budget Output 010074	2,183,000	0	2,183,000
Total Cost for Project 1330	2,183,000	0	2,183,000
Total Excluding Arrears	2,183,000	0	2183000
Project 1493 Developing A Market - Oriented & Enviromentally Sustainable Beef Meat Industry			
Budget Output 000017 Infrastructure Development and Management			
225201 Consultancy Services-Capital	0	345,000	345,000
225204 Monitoring and Supervision of capital work	0	453,495	453,495
312139 Other Structures - Acquisition	0	6,497,037	6,497,037
Total Cost of Budget Output 000017	0	7,295,532	7,295,532
Budget Output 010053 Improved market access for livestock and livestock products			
211102 Contract Staff Salaries	0	450,082	450,082
221001 Advertising and Public Relations	0	469,597	469,597
221002 Workshops, Meetings and Seminars	0	1,518,249	1,518,249
221003 Staff Training	0	17,657	17,657
221009 Welfare and Entertainment	0	32,183	32,183
221011 Printing, Stationery, Photocopying and Binding	0	282,087	282,087
221014 Bank Charges and other Bank related costs	0	2,000	2,000
225101 Consultancy Services	0	1,348,000	1,348,000
226001 Insurances	0	40,000	40,000
227001 Travel inland	0	2,656,750	2,656,750
227004 Fuel, Lubricants and Oils	0	195,260	195,260
228002 Maintenance-Transport Equipment	0	58,201	58,201
312423 Computer Software - Acquisition	0	347,971	347,971
Total Cost of Budget Output 010053	0	7,418,036	7,418,036
Total Cost for Project 1493	0	14,713,567	14,713,567
Total Excluding Arrears	0	14,713,567	14713567.279
Total for Sub-SubProgramme 03	5,051,000	14,713,567	19,764,567
Total Excluding Arrears	5,051,000	14,713,567	19,764,567
Sub-SubProgramme 04 Crop Resources			
Recurrent Budget Estimates			

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	Wage	NonWage	Total
Department 001 Crop Inspection and Certification			
<i>Budget Output 000063 Quality Assurance Systems</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000
221002 Workshops, Meetings and Seminars	0	83,000	83,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
224003 Agricultural Supplies and Services	0	145,000	145,000
225101 Consultancy Services	0	33,000	33,000
227001 Travel inland	0	807,000	807,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000
<i>Total Cost of Budget Output 000063</i>	0	1,475,000	1,475,000
Total Cost for Department 001	0	1,475,000	1,475,000
Total Excluding Arrears	0	1,475,000	1,475,000
Department 002 Crop Production			
<i>Budget Output 010048 Crop production technology</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000
221003 Staff Training	0	32,000	32,000
225101 Consultancy Services	0	25,000	25,000
227001 Travel inland	0	100,000	100,000
<i>Total Cost of Budget Output 010048</i>	0	297,000	297,000
<i>Budget Output 010052 Food and nutrition technology promotion</i>			
221009 Welfare and Entertainment	0	23,000	23,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
<i>Total Cost of Budget Output 010052</i>	0	63,000	63,000
Total Cost for Department 002	0	360,000	360,000
Total Excluding Arrears	0	360,000	360,000
Department 003 Crop Protection			
<i>Budget Output 010047 Crop Pests and Disease control</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,000	110,000
221001 Advertising and Public Relations	0	25,000	25,000
221003 Staff Training	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
224003 Agricultural Supplies and Services	0	145,000	145,000
225101 Consultancy Services	0	70,000	70,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	Wage	NonWage	Total
Department 003 Crop Protection			
Budget Output 010047 Crop Pests and Disease control			
227001 Travel inland	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
Total Cost of Budget Output 010047	0	590,000	590,000
Total Cost for Department 003	0	590,000	590,000
Total Excluding Arrears	0	590,000	590,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1316 Enhancing National Food Security through increased Rice production in Eastern Uganda			
Budget Output 000017 Infrastructure Development and Management			
211102 Contract Staff Salaries	100,000	1,954,105	2,054,105
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,000	585,390	615,390
221002 Workshops, Meetings and Seminars	0	56,000	56,000
221003 Staff Training	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	31,000	31,000
223005 Electricity	0	4,200	4,200
223006 Water	0	4,200	4,200
224003 Agricultural Supplies and Services	0	777,005	777,005
225101 Consultancy Services	0	2,600,000	2,600,000
227001 Travel inland	0	449,600	449,600
227004 Fuel, Lubricants and Oils	20,000	112,000	132,000
228002 Maintenance-Transport Equipment	0	18,500	18,500
281401 Rent	0	158,000	158,000
312139 Other Structures - Acquisition	0	66,900,000	66,900,000
Total Cost of Budget Output 000017	150,000	73,750,000	73,900,000
Total Cost for Project 1316	150,000	73,750,000	73,900,000
Total Excluding Arrears	150,000	73,750,000	73,900,000
Project 1386 Crop Pests and Diseases Control Phase II			
Budget Output 000063 Quality Assurance Systems			
211102 Contract Staff Salaries	60,000	0	60,000
221008 Information and Communication Technology Supplies.	500,000	0	500,000
227001 Travel inland	100,000	0	100,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1386 Crop Pests and Diseases Control Phase II			
Budget Output 000063 Quality Assurance Systems			
228002 Maintenance-Transport Equipment	20,000	0	20,000
Total Cost of Budget Output 000063	730,000	0	730,000
Budget Output 010047 Crop Pests and Disease control			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000
221009 Welfare and Entertainment	20,000	0	20,000
224003 Agricultural Supplies and Services	100,000	0	100,000
227001 Travel inland	60,000	0	60,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000
Total Cost of Budget Output 010047	280,000	0	280,000
Total Cost for Project 1386	1,010,000	0	1,010,000
Total Excluding Arrears	1,010,000	0	1010000
Project 1425 Multisectoral Food Safety & Nutrition Project			
Budget Output 010052 Food and nutrition technology promotion			
211102 Contract Staff Salaries	50,000	3,950,000	4,000,000
211104 Employee Gratuity	0	1,070,000	1,070,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,000	21,000
212101 Social Security Contributions	0	1,165,624	1,165,624
221001 Advertising and Public Relations	0	700,000	700,000
221002 Workshops, Meetings and Seminars	0	2,100,000	2,100,000
221003 Staff Training	20,000	680,000	700,000
221004 Recruitment Expenses	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	500,000	500,000
221009 Welfare and Entertainment	0	261,000	261,000
221011 Printing, Stationery, Photocopying and Binding	0	1,500,000	1,500,000
221017 Membership dues and Subscription fees.	0	300,000	300,000
222001 Information and Communication Technology Services.	0	302,000	302,000
223004 Guard and Security services	0	8,000	8,000
223005 Electricity	0	13,000	13,000
223006 Water	0	13,000	13,000
224003 Agricultural Supplies and Services	0	20,015,000	20,015,000
225101 Consultancy Services	0	2,350,000	2,350,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1425 Multisectoral Food Safety & Nutrition Project			
Budget Output 010052 Food and nutrition technology promotion			
225201 Consultancy Services-Capital	0	9,686,241	9,686,241
225204 Monitoring and Supervision of capital work	0	3,636,000	3,636,000
227001 Travel inland	30,000	5,417,794	5,447,794
227004 Fuel, Lubricants and Oils	20,000	1,228,000	1,248,000
228002 Maintenance-Transport Equipment	0	765,800	765,800
263402 Transfer to Other Government Units	0	5,917,000	5,917,000
o/w Transfer to DLG	0	5,760,000	5,760,000
o/w Transfer to other Government units	0	157,000	157,000
281401 Rent	0	547,000	547,000
312139 Other Structures - Acquisition	0	3,000,000	3,000,000
312221 Light ICT hardware - Acquisition	0	530,000	530,000
Total Cost of Budget Output 010052	120,000	65,736,459	65,856,459
Total Cost for Project 1425	120,000	65,736,459	65,856,459
Total Excluding Arrears	120,000	65,736,459	65,856,458.89
Project 1508 National Oil Palm Project			
Budget Output 010058 Oil Palm value chain promotion			
211102 Contract Staff Salaries	0	5,300,000	5,300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,500,000	1,500,000
221002 Workshops, Meetings and Seminars	0	900,000	900,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000
221009 Welfare and Entertainment	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	400,000	400,000
222001 Information and Communication Technology Services.	0	300,000	300,000
224003 Agricultural Supplies and Services	0	1,400,000	1,400,000
225101 Consultancy Services	0	500,000	500,000
225201 Consultancy Services-Capital	0	21,780,000	21,780,000
227001 Travel inland	100,000	2,300,000	2,400,000
227004 Fuel, Lubricants and Oils	100,000	400,000	500,000
228002 Maintenance-Transport Equipment	0	120,000	120,000
263402 Transfer to Other Government Units	0	1,200,000	1,200,000
o/w Transfer to DLG	0	1,200,000	1,200,000
342111 Land - Acquisition	1,000,000	0	1,000,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1508 National Oil Palm Project			
<i>Total Cost of Budget Output 010058</i>	1,200,000	37,000,000	38,200,000
Total Cost for Project 1508	1,200,000	37,000,000	38,200,000
Total Excluding Arrears	1,200,000	37,000,000	38200000
Project 1696 Development of Sustainable Cashew Nut Value Chain in Uganda			
Budget Output 010041 Cashew Nut Value Chain promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,000	0	15,000
221002 Workshops, Meetings and Seminars	30,000	0	30,000
221011 Printing, Stationery, Photocopying and Binding	6,000	0	6,000
224003 Agricultural Supplies and Services	500,000	0	500,000
227001 Travel inland	40,000	0	40,000
227004 Fuel, Lubricants and Oils	15,000	0	15,000
<i>Total Cost of Budget Output 010041</i>	606,000	0	606,000
Total Cost for Project 1696	606,000	0	606,000
Total Excluding Arrears	606,000	0	606000
Project 1709 Rice Development Project Phase II			
Budget Output 010069 Support to irrigation schemes			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	70,000	0	70,000
227001 Travel inland	100,000	0	100,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000
228002 Maintenance-Transport Equipment	10,000	0	10,000
312139 Other Structures - Acquisition	0	7,972,000	7,972,000
<i>Total Cost of Budget Output 010069</i>	230,000	7,972,000	8,202,000
Total Cost for Project 1709	230,000	7,972,000	8,202,000
Total Excluding Arrears	230,000	7,972,000	8202000
Project 1772 National Oil Seeds Project			
Budget Output 010049 Crop production technology promotion			
211102 Contract Staff Salaries	0	7,500,000	7,500,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000
221001 Advertising and Public Relations	0	1,400,000	1,400,000
221002 Workshops, Meetings and Seminars	0	2,000,000	2,000,000
221003 Staff Training	0	500,000	500,000
221008 Information and Communication Technology Supplies.	0	800,000	800,000
221009 Welfare and Entertainment	0	300,000	300,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project			
<i>Budget Output 010049 Crop production technology promotion</i>			
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000
224003 Agricultural Supplies and Services	0	10,880,000	10,880,000
225101 Consultancy Services	0	2,000,000	2,000,000
227001 Travel inland	0	4,500,000	4,500,000
227004 Fuel, Lubricants and Oils	0	2,000,000	2,000,000
228002 Maintenance-Transport Equipment	0	200,000	200,000
312212 Light Vehicles - Acquisition	0	4,000,000	4,000,000
<i>Total Cost of Budget Output 010049</i>	0	36,880,000	36,880,000
Total Cost for Project 1772	0	36,880,000	36,880,000
Total Excluding Arrears	0	36,880,000	36,880,000
Total for Sub-SubProgramme 04	5,741,000	221,338,459	227,079,459
Total Excluding Arrears	5,741,000	221,338,459	227,079,459
Sub-SubProgramme 05 Fisheries Resources			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Aquaculture Management and Development			
<i>Budget Output 010040 Aquaculture promotion</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	60,000	60,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000
225101 Consultancy Services	0	100,000	100,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
<i>Total Cost of Budget Output 010040</i>	0	650,000	650,000
Total Cost for Department 001	0	650,000	650,000
Total Excluding Arrears	0	650,000	650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	Wage	NonWage	Total
Department 002 Fisheries Control, Regulation and Quality Assurance			
<i>Budget Output 010062 Quality Assurance and Control for fisheries</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000
227001 Travel inland	0	130,000	130,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	30,000	30,000
<i>Total Cost of Budget Output 010062</i>	0	650,000	650,000
Total Cost for Department 002	0	650,000	650,000
Total Excluding Arrears	0	650,000	650,000
Department 003 Fisheries Resource Management and Development			
<i>Budget Output 010075 Water resources management</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000
221001 Advertising and Public Relations	0	20,000	20,000
221003 Staff Training	0	80,000	80,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
263402 Transfer to Other Government Units	0	1,000,000	1,000,000
o/w Transfer to other Government Units	0	1,000,000	1,000,000
<i>Total Cost of Budget Output 010075</i>	0	1,400,000	1,400,000
Total Cost for Department 003	0	1,400,000	1,400,000
Total Excluding Arrears	0	1,400,000	1,400,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Project 1494 Promoting Commercial Aquaculture Project			
<i>Budget Output 000017 Infrastructure Development and Management</i>			
227001 Travel inland	100,000	0	100,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1494 Promoting Commercial Aquaculture Project			
Budget Output 000017 Infrastructure Development and Management			
227004 Fuel, Lubricants and Oils	80,000	0	80,000
Total Cost of Budget Output 000017	180,000	0	180,000
Budget Output 010040 Aquaculture promotion			
227001 Travel inland	600,000	0	600,000
227004 Fuel, Lubricants and Oils	600,000	0	600,000
Total Cost of Budget Output 010040	1,200,000	0	1,200,000
Total Cost for Project 1494	1,380,000	0	1,380,000
Total Excluding Arrears	1,380,000	0	1380000
Total for Sub-SubProgramme 05	4,080,000	0	4,080,000
Total Excluding Arrears	4,080,000	0	4,080,000
Sub-SubProgramme 06 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development			
Budget Output 000017 Infrastructure Development and Management			
224003 Agricultural Supplies and Services	0	79,875	79,875
225201 Consultancy Services-Capital	0	451,445	451,445
225204 Monitoring and Supervision of capital work	100,000	1,817,618	1,917,618
312121 Non-Residential Buildings - Acquisition	0	9,843,925	9,843,925
312139 Other Structures - Acquisition	700,000	15,864,375	16,564,375
312211 Heavy Vehicles - Acquisition	0	9,053,210	9,053,210
Total Cost of Budget Output 000017	800,000	37,110,448	37,910,448
Budget Output 010049 Crop production technology promotion			
211102 Contract Staff Salaries	350,000	1,735,240	2,085,240
211104 Employee Gratuity	0	253,470	253,470
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	47,100	147,100
212101 Social Security Contributions	0	150,591	150,591
221001 Advertising and Public Relations	20,000	71,000	91,000
221002 Workshops, Meetings and Seminars	0	114,000	114,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 02 Agricultural Production and Productivity			
	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development			
<i>Budget Output 010049 Crop production technology promotion</i>			
221011 Printing, Stationery, Photocopying and Binding	30,000	99,400	129,400
224003 Agricultural Supplies and Services	0	16,218,637	16,218,637
225101 Consultancy Services	0	2,987,813	2,987,813
225201 Consultancy Services-Capital	80,000	10,766,800	10,846,800
227001 Travel inland	80,000	1,925,300	2,005,300
227004 Fuel, Lubricants and Oils	80,000	0	80,000
228002 Maintenance-Transport Equipment	0	71,000	71,000
<i>Total Cost of Budget Output 010049</i>	740,000	34,440,350	35,180,350
Total Cost for Project 1444	1,540,000	71,550,798	73,090,798
<i>Total Excluding Arrears</i>	1,540,000	71,550,798	73,090,798.474
Total for Sub-SubProgramme 06	1,540,000	71,550,798	73,090,798
<i>Total Excluding Arrears</i>	1,540,000	71,550,798	73,090,798
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub-SubProgramme 01 Agriculture Extension Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management			
<i>Budget Output 010038 Agricultural extension co-ordination</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,250	12,250
221001 Advertising and Public Relations	0	1,200	1,200
221010 Special Meals and Drinks	0	1,600	1,600
227001 Travel inland	0	12,250	12,250
227004 Fuel, Lubricants and Oils	0	5,050	5,050
228002 Maintenance-Transport Equipment	0	7,650	7,650
<i>Total Cost of Budget Output 010038</i>	0	40,000	40,000
Total Cost for Department 001	0	40,000	40,000
<i>Total Excluding Arrears</i>	0	40,000	40,000
<i>Development Budget Estimates</i>			

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 03 Storage, Agro-Processing and Value addition			
	GoU	External Fin.	Total
Project 1698 Establishment of Value addition and Agro processing plants in Uganda			
Budget Output 010059 Post-harvest handling, storage and processing			
225101 Consultancy Services	100,000	0	100,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000
Total Cost of Budget Output 010059	200,000	0	200,000
Total Cost for Project 1698	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000
Total for Sub-SubProgramme 01	240,000	0	240,000
Total Excluding Arrears	240,000	0	240,000
Sub-SubProgramme 03 Animal Resources			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1493 Developing A Market - Oriented & Environmentally Sustainable Beef Meat Industry			
Budget Output 010059 Post-harvest handling, storage and processing			
224003 Agricultural Supplies and Services	0	253,393	253,393
312211 Heavy Vehicles - Acquisition	0	3,473,039	3,473,039
Total Cost of Budget Output 010059	0	3,726,433	3,726,433
Total Cost for Project 1493	0	3,726,433	3,726,433
Total Excluding Arrears	0	3,726,433	3,726,433
Total for Sub-SubProgramme 03	0	3,726,433	3,726,433
Total Excluding Arrears	0	3,726,433	3,726,433
Sub-SubProgramme 04 Crop Resources			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Crop Production			
Budget Output 000034 Education and Skills Development			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000
227001 Travel inland	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000
Total Cost of Budget Output 000034	0	40,000	40,000
Total Cost for Department 002	0	40,000	40,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings		2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION				
SubProgramme 03 Storage, Agro-Processing and Value addition				
	Wage	NonWage	Total	
Total Excluding Arrears	0	40,000	40,000	
Department 003 Crop Protection				
Budget Output 000014 Education and Skills Development				
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	
227001 Travel inland	0	40,000	40,000	
227004 Fuel, Lubricants and Oils	0	10,000	10,000	
Total Cost of Budget Output 000014	0	60,000	60,000	
Total Cost for Department 003	0	60,000	60,000	
Total Excluding Arrears	0	60,000	60,000	
Development Budget Estimates				
	GoU	External Fin.	Total	
Project 1386 Crop Pests and Diseases Control Phase II				
Budget Output 000034 Education and Skills Development				
221017 Membership dues and Subscription fees.	200,000	0	200,000	
Total Cost of Budget Output 000034	200,000	0	200,000	
Total Cost for Project 1386	200,000	0	200,000	
Total Excluding Arrears	200,000	0	200,000	
Project 1425 Multisectoral Food Safety & Nutrition Project				
Budget Output 000034 Education and Skills Development				
225204 Monitoring and Supervision of capital work	0	2,250,000	2,250,000	
312139 Other Structures - Acquisition	0	4,000,000	4,000,000	
Total Cost of Budget Output 000034	0	6,250,000	6,250,000	
Total Cost for Project 1425	0	6,250,000	6,250,000	
Total Excluding Arrears	0	6,250,000	6,250,000	
Project 1508 National Oil Palm Project				
Budget Output 010059 Post-harvest handling, storage and processing				
227001 Travel inland	0	1,200,000	1,200,000	
312121 Non-Residential Buildings - Acquisition	0	1,350,000	1,350,000	
Total Cost of Budget Output 010059	0	2,550,000	2,550,000	
Total Cost for Project 1508	0	2,550,000	2,550,000	
Total Excluding Arrears	0	2,550,000	2,550,000	
Total for Sub-SubProgramme 04	300,000	8,800,000	9,100,000	
Total Excluding Arrears	300,000	8,800,000	9,100,000	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION				
SubProgramme 04 Agricultural Market Access and Competitiveness				
Sub-SubProgramme 03 Animal Resources				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Animal Health				
Budget Output 000073 Marketing and Value addition				
221003 Staff Training	0	40,000	40,000	
227001 Travel inland	0	60,000	60,000	
<i>Total Cost of Budget Output 000073</i>	0	100,000	100,000	
Total Cost for Department 001	0	100,000	100,000	
Total Excluding Arrears	0	100,000	100,000	
Department 002 Animal Production				
Budget Output 000073 Marketing and Value addition				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,000	55,000	
221011 Printing, Stationery, Photocopying and Binding	0	14,000	14,000	
227001 Travel inland	0	50,000	50,000	
227004 Fuel, Lubricants and Oils	0	43,000	43,000	
228002 Maintenance-Transport Equipment	0	6,000	6,000	
<i>Total Cost of Budget Output 000073</i>	0	168,000	168,000	
Total Cost for Department 002	0	168,000	168,000	
Total Excluding Arrears	0	168,000	168,000	
Department 003 Entomology				
Budget Output 000073 Marketing and Value addition				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	
224003 Agricultural Supplies and Services	0	30,000	30,000	
227001 Travel inland	0	50,000	50,000	
227004 Fuel, Lubricants and Oils	0	45,000	45,000	
<i>Total Cost of Budget Output 000073</i>	0	135,000	135,000	
Total Cost for Department 003	0	135,000	135,000	
Total Excluding Arrears	0	135,000	135,000	
Development Budget Estimates				
	GoU	External Fin.	Total	
Project 1358 Meat Export Support Services				
Budget Output 000073 Marketing and Value addition				
211102 Contract Staff Salaries	150,000	0	150,000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
	GoU	External Fin.	Total
Project 1358 Meat Export Support Services			
Budget Output 000073 Marketing and Value addition			
312139 Other Structures - Acquisition	1,500,000	0	1,500,000
Total Cost of Budget Output 000073	1,700,000	0	1,700,000
Total Cost for Project 1358	1,700,000	0	1,700,000
Total Excluding Arrears	1,700,000	0	1700000
Total for Sub-SubProgramme 03	2,103,000	0	2,103,000
Total Excluding Arrears	2,103,000	0	2,103,000
Sub-SubProgramme 04 Crop Resources			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Crop Protection			
Budget Output 000014 Education and Skills Development			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	115,000	115,000
221001 Advertising and Public Relations	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000
Total Cost of Budget Output 000014	0	220,000	220,000
Total Cost for Department 003	0	220,000	220,000
Total Excluding Arrears	0	220,000	220,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1425 Multisectoral Food Safety & Nutrition Project			
Budget Output 000073 Marketing and Value addition			
221002 Workshops, Meetings and Seminars	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000
225201 Consultancy Services-Capital	0	1,000,000	1,000,000
225204 Monitoring and Supervision of capital work	0	2,000,000	2,000,000
227001 Travel inland	0	216,000	216,000
312139 Other Structures - Acquisition	0	9,830,000	9,830,000
Total Cost of Budget Output 000073	0	13,296,000	13,296,000
Total Cost for Project 1425	0	13,296,000	13,296,000
Total Excluding Arrears	0	13,296,000	13296000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
	GoU	External Fin.	Total
Project 1508 National Oil Palm Project			
Budget Output 000073 Marketing and Value addition			
227001 Travel inland	0	275,000	275,000
312131 Roads and Bridges - Acquisition	0	3,675,000	3,675,000
Total Cost of Budget Output 000073	0	3,950,000	3,950,000
Total Cost for Project 1508	0	3,950,000	3,950,000
Total Excluding Arrears	0	3,950,000	3950000
Project 1759 Support to External Markets for Flowers, Fruits and Vegetables			
Budget Output 000063 Quality Assurance Systems			
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000
224003 Agricultural Supplies and Services	200,000	0	200,000
225201 Consultancy Services-Capital	200,000	0	200,000
227001 Travel inland	600,000	0	600,000
227004 Fuel, Lubricants and Oils	150,000	0	150,000
Total Cost of Budget Output 000063	1,170,000	0	1,170,000
Total Cost for Project 1759	1,170,000	0	1,170,000
Total Excluding Arrears	1,170,000	0	1170000
Total for Sub-SubProgramme 04	1,390,000	17,246,000	18,636,000
Total Excluding Arrears	1,390,000	17,246,000	18,636,000
Sub-SubProgramme 05 Fisheries Resources			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Aquaculture Management and Development			
Budget Output 000073 Marketing and Value addition			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
224003 Agricultural Supplies and Services	0	175,000	175,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
Total Cost of Budget Output 000073	0	255,000	255,000
Total Cost for Department 001	0	255,000	255,000
Total Excluding Arrears	0	255,000	255,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
	Wage	NonWage	Total
Department 002 Fisheries Control, Regulation and Quality Assurance			
Budget Output 000073 Marketing and Value addition			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
224003 Agricultural Supplies and Services	0	90,000	90,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
Total Cost of Budget Output 000073	0	230,000	230,000
Total Cost for Department 002	0	230,000	230,000
Total Excluding Arrears	0	230,000	230,000
Department 003 Fisheries Resource Management and Development			
Budget Output 000073 Marketing and Value addition			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	26,000	26,000
227001 Travel inland	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	30,000	30,000
Total Cost of Budget Output 000073	0	80,000	80,000
Total Cost for Department 003	0	80,000	80,000
Total Excluding Arrears	0	80,000	80,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1494 Promoting Commercial Aquaculture Project			
Budget Output 000073 Marketing and Value addition			
211102 Contract Staff Salaries	60,000	0	60,000
224003 Agricultural Supplies and Services	300,000	0	300,000
227004 Fuel, Lubricants and Oils	41,956	0	41,956
Total Cost of Budget Output 000073	401,956	0	401,956
Total Cost for Project 1494	401,956	0	401,956
Total Excluding Arrears	401,956	0	401,955.56
Total for Sub-SubProgramme 05	966,956	0	966,956
Total Excluding Arrears	966,956	0	966,956
Sub-SubProgramme 06 Policy, Planning and Support Services			

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development			
<i>Budget Output 010056 Marketing and value addition</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000
221009 Welfare and Entertainment	0	50,000	50,000
225101 Consultancy Services	0	2,052,637	2,052,637
225201 Consultancy Services-Capital	91,000	0	91,000
225203 Appraisal and Feasibility Studies for Capital Works	700,000	0	700,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	36,565	36,565
<i>Total Cost of Budget Output 010056</i>	891,000	2,199,202	3,090,202
Total Cost for Project 1444	891,000	2,199,202	3,090,202
<i>Total Excluding Arrears</i>	891,000	2,199,202	3,090,201,526
Total for Sub-SubProgramme 06	891,000	2,199,202	3,090,202
<i>Total Excluding Arrears</i>	891,000	2,199,202	3,090,202
Grand Total Vote 010	74,991,511	376,784,459	451,775,970
<i>Total Excluding Arrears</i>	74,991,511	376,784,459	451,775,970

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Draft Estimates
	Total
Project 1316 Enhancing National Food Security through increased Rice production in Eastern Uganda	73,750
414 Islamic Development Bank	73,750
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	37,210
458 Japanese International Cooperation Agency (JICA)	37,210
Project 1425 Multisectoral Food Safety & Nutrition Project	85,282
410 International Development Association (IDA)	85,282
Project 1444 Agriculture Value Chain Development	73,750
401 Africa Development Bank (ADB)	73,750
Project 1493 Developing A Market - Oriented & Environmentally Sustainable Beef Meat Industry	18,440
406 European Union (EU)	18,440
Project 1508 National Oil Palm Project	43,500
411 International Fund for Agriculture and Development (IFAD)	43,500
Project 1709 Rice Development Project Phase II	7,972
458 Japanese International Cooperation Agency (JICA)	7,972
Project 1772 National Oil Seeds Project	36,880
411 International Fund for Agriculture and Development (IFAD)	36,880
Total External Project Financing for Vote 010	376,784