

# **VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

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## **I. VOTE MISSION STATEMENT**

Transform Subsistence Farming to Commercial Agriculture

## **II. STRATEGIC OBJECTIVE**

1. Increasing Agricultural Production and Productivity
2. Improving Post harvest Handling and Storage of Agricultural Products
3. Increasing Agro processing and Value Addition
4. Increasing Market access and competitiveness of Agricultural products in domestic and internal markets
5. Increasing the mobilization, access and utilization of Agricultural Finance
6. Strengthen Institutional Coordination for improved service delivery

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

Increasing agricultural production and productivity

Renovation of National Seed Laboratory is ongoing, at overall physical progress of 25 percent.

Concluded the construction of a three acre mini irrigation scheme to support maize research in Namulonge and a five acre mini irrigation scheme to support seed certification activities in Namalere. Construction of Acomai irrigation scheme is ongoing and progress is estimated at 6 percent.

Opened and improved 25 Farm access roads opened and improved in 25 districts

Signed contracts for the supply and delivery of 100 tractors and matching implements and earthmoving equipment i.e 4 excavators. 2 wheel loaders. and 2 motor graders.

Construction of Mbale regional Agricultural mechanization is ongoing and progress is estimated at 50 percent. The Agwata Mechanization center was handed over

EVoucher subsidies were provided to 44910 beneficiary households

Commenced construction of the cage based aqua park in Mwena Kalangala district.

The Ministry through the Fisheries Protection Unit undertook 1000 enforcement operations along the major water bodies. The Ministry licensed 1346 fishing vessels 4929 fishers and 98 Transport vessels.

Improving postharvest handling and storage of agricultural products.

Finalized disbursements to 38 farmer organizations with Matching Grants worth UGX 31.7 billion to support farmers acquire postharvest handling and processing equipment.

Increasing market access and competitiveness of agricultural products in domestic and international markets.

Construction of the food safety and calibration laboratory for conformity at Uganda National Bureau of Standard headquarters in Kireka was 43 percent

Strengthening agriculture sector institutional capacities for agro industrialisation. The Ministry developed and submitted a Cabinet Memo on the Agriculture Value Chain Development Strategy. Prepared the Veterinary Practitioners Bill and Animal Feed. Amended the Animal disease act and animal breeds act.

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
<b>Recurrent</b>	Wage	19.582	13.214	13.214	13.214	13.214
	Non-Wage	31.838	31.487	31.487	31.487	31.487
<b>Devt.</b>	GoU	23.572	19.572	17.133	22.572	15.583
	Ext Fin.	376.784	288.287	262.212	203.107	0.000
<b>GoU Total</b>		<b>74.992</b>	<b>64.273</b>	<b>61.834</b>	<b>67.273</b>	<b>60.284</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>451.776</b>	<b>352.561</b>	<b>324.047</b>	<b>270.381</b>	<b>60.284</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>451.776</b>	<b>352.561</b>	<b>324.047</b>	<b>270.381</b>	<b>60.284</b>
<b>Total Vote Budget Excluding</b>		<b>451.776</b>	<b>352.561</b>	<b>324.047</b>	<b>270.381</b>	<b>60.284</b>

## VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>51.420</b>	<b>400.356</b>
<b>SubProgramme:01 Institutional Strengthening and Coordination</b>	<b>40.089</b>	<b>3.480</b>
<b>Sub SubProgramme:01 Agriculture Extension Services</b>	<b>0.820</b>	<b>0.000</b>
001 Agriculture Extension and Skills Management	0.129	0.000
002 Agriculture Investment and Enterprise Development	0.690	0.000
<b>Sub SubProgramme:02 Agriculture Infrastructure and Mechanization Development</b>	<b>0.557</b>	<b>0.000</b>
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	0.557	0.000
<b>Sub SubProgramme:03 Animal Resources</b>	<b>2.397</b>	<b>1.030</b>
001 Animal Health	1.098	0.000
002 Animal Production	0.677	1.030
003 Entomology	0.622	0.000
<b>Sub SubProgramme:04 Crop Resources</b>	<b>3.528</b>	<b>0.000</b>
001 Crop Inspection and Certification	2.022	0.000
002 Crop Production	0.562	0.000
003 Crop Protection	0.944	0.000
<b>Sub SubProgramme:05 Fisheries Resources</b>	<b>2.066</b>	<b>0.000</b>
001 Aquaculture Management and Development	0.421	0.000
002 Fisheries Control, Regulation and Quality Assurance	1.395	0.000
003 Fisheries Resource Management and Development	0.250	0.000
<b>Sub SubProgramme:06 Policy, Planning and Support Services</b>	<b>30.721</b>	<b>2.450</b>
001 Agricultural Planning and Development	2.121	0.300
002 Finance and Administration	11.247	2.150
004 Human Resource Management	17.354	0.000
<b>SubProgramme:02 Agricultural Production and Productivity</b>	<b>10.003</b>	<b>360.342</b>
<b>Sub SubProgramme:01 Agriculture Extension Services</b>	<b>0.500</b>	<b>0.630</b>
001 Agriculture Extension and Skills Management	0.500	0.000
002 Agriculture Investment and Enterprise Development	0.000	0.630
<b>Sub SubProgramme:02 Agriculture Infrastructure and Mechanization Development</b>	<b>1.510</b>	<b>43.690</b>
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	1.510	43.690

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>51.420</b>	<b>400.356</b>
<b>SubProgramme:02 Agricultural Production and Productivity</b>	<b>10.003</b>	<b>360.342</b>
<b>Sub SubProgramme:03 Animal Resources</b>	<b>2.868</b>	<b>16.897</b>
001 Animal Health	2.250	2.183
002 Animal Production	0.332	14.714
003 Entomology	0.286	0.000
<b>Sub SubProgramme:04 Crop Resources</b>	<b>2.425</b>	<b>224.654</b>
001 Crop Inspection and Certification	1.475	0.000
002 Crop Production	0.360	224.654
003 Crop Protection	0.590	0.000
<b>Sub SubProgramme:05 Fisheries Resources</b>	<b>2.700</b>	<b>1.380</b>
001 Aquaculture Management and Development	0.650	1.380
002 Fisheries Control, Regulation and Quality Assurance	0.650	0.000
003 Fisheries Resource Management and Development	1.400	0.000
<b>Sub SubProgramme:06 Policy, Planning and Support Services</b>	<b>0.000</b>	<b>73.091</b>
001 Agricultural Planning and Development	0.000	73.091
<b>SubProgramme:03 Storage, Agro-Processing and Value addition</b>	<b>0.140</b>	<b>12.926</b>
<b>Sub SubProgramme:01 Agriculture Extension Services</b>	<b>0.040</b>	<b>0.200</b>
001 Agriculture Extension and Skills Management	0.040	0.200
<b>Sub SubProgramme:03 Animal Resources</b>	<b>0.000</b>	<b>3.726</b>
002 Animal Production	0.000	3.726
<b>Sub SubProgramme:04 Crop Resources</b>	<b>0.100</b>	<b>9.000</b>
002 Crop Production	0.040	8.800
003 Crop Protection	0.060	0.200
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>1.188</b>	<b>23.608</b>
<b>Sub SubProgramme:03 Animal Resources</b>	<b>0.403</b>	<b>1.700</b>
001 Animal Health	0.100	0.000
002 Animal Production	0.168	1.700
003 Entomology	0.135	0.000
<b>Sub SubProgramme:04 Crop Resources</b>	<b>0.220</b>	<b>18.416</b>
001 Crop Inspection and Certification	0.000	1.170
002 Crop Production	0.000	17.246

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>51.420</b>	<b>400.356</b>
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>1.188</b>	<b>23.608</b>
<b>Sub SubProgramme:04 Crop Resources</b>	<b>0.220</b>	<b>18.416</b>
003 Crop Protection	0.220	0.000
<b>Sub SubProgramme:05 Fisheries Resources</b>	<b>0.565</b>	<b>0.402</b>
001 Aquaculture Management and Development	0.255	0.000
002 Fisheries Control, Regulation and Quality Assurance	0.230	0.000
003 Fisheries Resource Management and Development	0.080	0.402
<b>Sub SubProgramme:06 Policy, Planning and Support Services</b>	<b>0.000</b>	<b>3.090</b>
001 Agricultural Planning and Development	0.000	3.090
<b>Total for the Vote</b>	<b>51.420</b>	<b>400.356</b>

## VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

### V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme: 02 Agricultural Production and Productivity</b>				
<b>Sub SubProgramme: 01 Agriculture Extension Services</b>				
<b>Department: 001 Agriculture Extension and Skills Management</b>				
<b>Budget Output: 010038 Agricultural extension co-ordination</b>				
<b>PIAP Output: Innovative Extension models service delivery models scaled up</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of village agents and nucleus farmers supported	Number	2018	2	100
Structures for village agents and parish models in place	Yes/No	2018	No	Yes
<b>Sub SubProgramme: 02 Agriculture Infrastructure and Mechanization Development</b>				
<b>Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production</b>				
<b>Budget Output: 010073 Sustainable land and environment management</b>				
<b>PIAP Output: Land, water and soil conservation practices strengthened</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Kms of conservation structures constructed/ established by type	Number	2018	0	10
No of Catchment Management Plans (CMPs) developed	Number	0	2018	10
No of district local government Staff trained in farmland planning and farming systems. No of farmland use plans developed.	Number	20	2018	120
SLM practices intergrated within the extension service systems	Yes/No	2018	No	yes
<b>Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project</b>				
<b>Budget Output: 000017 Infrastructure Development and Management</b>				
<b>PIAP Output: 23 new irrigation schemes constructed.</b>				

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<b>Sub SubProgramme: 02 Agriculture Infrastructure and Mechanization Development</b>				
<b>Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project</b>				
<b>Budget Output: 000017 Infrastructure Development and Management</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of new irrigation schemes constructed (23)	Number	2018	0	1
<b>Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies</b>				
<b>Budget Output: 000017 Infrastructure Development and Management</b>				
<b>PIAP Output: Multi-purpose water development schemes including valley dams, valley tanks developed</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
10 new valley dams constructed by 2025	Number	2018	0	2
1000 individual valley tanks for livestock watering constructed by 2025	Number	2018	1351	60
Equipment for construction of Valley tanks for livestock watering procured	Number	2018	0	1
Number of feasibility studies for dams	Number	2018	0	2
Number of new detailed dam designs	Number	2018	0	2
<b>PIAP Output: Aquaculture production increased</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
No of one acre ponds constructed and stocked	Number	2018	0	5
<b>Project: 1661 Irrigation For Climate Resilience Project Profile</b>				
<b>Budget Output: 010069 Support to irrigation schemes</b>				
<b>PIAP Output: 23 new irrigation schemes constructed.</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of new irrigation schemes constructed (23)	Number	2018	8	0

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<b>Sub SubProgramme: 03 Animal Resources</b>				
<b>Department: 001 Animal Health</b>				
<b>Budget Output: 010074 Vector and disease control</b>				
<b>PIAP Output: Disease diagnosis and control capacity and facilities developed and equipped</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Agriculture and veterinary drug center established	Yes/No	2018	No	No
No. of local government staff trained in pest, vector and disease surveillance, diagnostics and control control	Number	2018	200	400
Number of animal movement certificates issued	Number	2018	0	800
Number of disease free compartments certified	Number	2018	0	3
Number of district local governments supported to control pests and disease epidemics	Number	2018	35	15
Number of district veterinary labs established/ rehabilitated and operational.	Number	2018	0	15
Number of zonal disease diagnostic laboratories established	Number	2018	0	1
<b>Department: 002 Animal Production</b>				
<b>Budget Output: 010039 Animals and Animal Products promotion</b>				
<b>PIAP Output: Quality inputs on the market</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Animal Disease Diagnostic and Epidemiology Centre (NADDEC) renovated and equipped	Yes/No	2018	No	Yes
No. of input dealers, manufacturers, importers and exporters of inputs and agricultural products registered and licensed.	Number	2018	76	150



**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<b>Sub SubProgramme: 03 Animal Resources</b>				
<b>Project: 1330 Livestock Diseases Control Project Phase 2</b>				
<b>Budget Output: 010074 Vector and disease control</b>				
<b>PIAP Output: Disease diagnosis and control capacity and facilities developed and equipped</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Agriculture and veterinary drug center established	List	2018	No	No
No. of local government staff trained in pest, vector and disease surveillance, diagnostics and control control	Number	2018	100	100
Number of animal movement certificates issued	Number	2018	40000	43000
Number of disease free compartments certified	Number	2018	0	3
Number of district local governments supported to control pests and disease epidemics	Number	2018	35	15
Number of district veterinary labs established/ rehabilitated and operational.	Number	2018	0	15
Number of zonal disease diagnostic laboratories established	Number	2018	0	1
<b>Sub SubProgramme: 04 Crop Resources</b>				
<b>Department: 002 Crop Production</b>				
<b>Budget Output: 010052 Food and nutrition technology promotion</b>				
<b>PIAP Output: Research-extension-farmer linkages developed and strengthened</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
281 Functional commodity-based platforms and commercialization approaches established at different levels (National and district)	Number	2018	15	40
Number of demonstrations sites for the different value chain innovations demonstrated established	Number	2018	0	3300

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<b>Sub SubProgramme: 04 Crop Resources</b>				
<b>Project: 1316 Enhancing National Food Security through increased Rice production in Eastern Uganda</b>				
<b>Budget Output: 000017 Infrastructure Development and Management</b>				
<b>PIAP Output: 23 new irrigation schemes constructed.</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new irrigation schemes constructed (23)	Number	2018	0	2
<b>Project: 1386 Crop Pests and Diseases Control Phase II</b>				
<b>Budget Output: 010047 Crop Pests and Disease control</b>				
<b>PIAP Output: Disease diagnosis and control capacity and facilities developed and equipped</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
235 Mobile plant and livestock clinics established across the country	Number	2018	45	10
No. of district-based crop mini-diagnostic labs established/ rehabilitated and operational	Number	2018	5	5
No. of local government staff trained in pest, vector and disease surveillance, diagnostics and control control	Number	2018	0	100
<b>SubProgramme: 03 Storage, Agro-Processing and Value addition</b>				
<b>Sub SubProgramme: 01 Agriculture Extension Services</b>				
<b>Project: 1698 Establishment of Value addition and Agro processing plants in Uganda</b>				
<b>Budget Output: 010059 Post-harvest handling, storage and processing</b>				
<b>PIAP Output: Storage and post-harvest handling facilities established at a Parish level</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
140 facilities established in 140 districts	Number	2018	0	40

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

## VI. VOTE NARRATIVE

### Vote Challenges

Increased emergency of Pests, vectors and Diseases continue to affect production and productivity of agricultural enterprises.

Lack of adequate agriculture financing framework makes it difficult for the majority of farmers to access agriculture credit.

Low and declining agricultural productivity manifested by the wide gap in yields between research stations and farmer fields;

The predominance of unstable and low value agricultural markets;

Limited adherence to quality standards for inputs and products. The weak and old regulatory framework has made it difficult for the Ministry to undertake adequate certification and regulatory mandate.

Unstable production volumes due to reliance on rainfed agriculture, among others.

Overwhelming demand for inputs against the limited budget.

### Plans to improve Vote Performance

In order to improve vote performance, the Ministerial Policy Statement has been designed well aware of the successes and short comings of the previous interventions. In the medium term, the Ministry will implement the Agriculture Value Chain Development Strategy (AVCDS) which places more emphasis on the following: Articulation of WHAT needs to be done across the complete Agricultural Value Chain from the farm to markets; Defining strategies (the HOW) that Government and other actors in the various agricultural value chains can synergistically/collectively pursue to achieve sustainable measurable impacts; Stating and defining the various actors (the WHO) and their roles at the different stages of the agricultural value chains for effective coordination, collaboration, and ensure optimal utilization of resources.

## VII. Off Budget Support

**Table 7.1: Off Budget Support by Project and Department**

<i>Billion Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>
<b>Programme : 01 AGRO-INDUSTRIALIZATION</b>	<b>5,500,000</b>
<b>SubProgramme: 02 Agricultural Production and Productivity</b>	<b>5,500,000</b>
<b>Sub SubProgramme : 04 Crop Resources</b>	<b>5,500,000</b>
Department: 002 Crop Production	5,500,000
<b>Total For The Vote</b>	<b>5,500,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To ensure the participation of vulnerable groups such as the women, youths and the disabled at the various stages of the production value chains
<b>Issue of Concern</b>	Low involvement of the youth and women in agriculture
<b>Planned Interventions</b>	Train youth and women in management, financial literacy and entrepreneurship
<b>Budget Allocation (Billion)</b>	2.000
<b>Performance Indicators</b>	Number of youth and women trained

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To reduce HIV/ AIDS prevalence among the farming community in order to avert its likely effects on agriculture production.
<b>Issue of Concern</b>	High prevalence of HIV/AIDS among some farming communities which is affecting agriculture production
<b>Planned Interventions</b>	Robust HIV prevention education campaigns undertaken among the various categories of farming communities across the country; HIV preventive kits provided to Ministry staff at the centre and the production/extension staff at the districts and sub counties
<b>Budget Allocation (Billion)</b>	3.430
<b>Performance Indicators</b>	Number of farmers sensitized on HIV prevention; Number of HIV preventive kits distributed

### iii) Environment

<b>OBJECTIVE</b>	To ensure that the national objective of transforming agriculture from subsistence to commercial is attained in an environmentally sustainable manner
<b>Issue of Concern</b>	Due to the changes in the global environment patterns and the changes in population growth/pressures, the requirements to produce enough food is changing, there is increased pests and diseases which has called for increased use of pesticides, acaricides
<b>Planned Interventions</b>	Provide robust Climate Smart Agriculture packages through our extension system and also educate farmers on issues related to Sustainable Land Management (SLM).
<b>Budget Allocation (Billion)</b>	2.000
<b>Performance Indicators</b>	Number of farmers trained on Sustainable Land Management

### iv) Covid

<b>OBJECTIVE</b>	To reduce the adverse impact of COVID 19 among the farming community and its effect on agricultural production.
<b>Issue of Concern</b>	COVID 19 affected the movement of Agricultural produce, reduced extension to farmer interactions and inspection and certification activities. There was also reduction in prices of fresh produce caused by distribution distortions.
<b>Planned Interventions</b>	Adequate gear provided for MAAIF inspectors; Nutrient rich inputs provided to ensure adequate production of agricultural commodities; e-extension system strengthened
<b>Budget Allocation (Billion)</b>	5.000

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**

<b>Performance Indicators</b>	Number of inspectors provided with protective gear
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**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries****IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Agric. Inspector	U4	6	4
Assistant Commissioner	U1E	1	0
Assistant Commissioner	U2	3	0
Engineer	U4	2	1
Lab Assistant	U8	2	1
Lab Tech	U5	2	0
Lecturer	U4 (SC)	8	7
P. P. A	U2	1	0
P.A.O	U2	2	0
P.A.O	U3	2	0
Princ. Economist	U2	1	0
Princ. Engineer	U2	4	0
Principal	UIE(SC)	4	2
Principal	U1	5	0
Principal Information Scientist	U2	1	0
Principal Lecturer	U3	4	3
PVO	U2	4	0
S.A. O	U3	2	0
S.A.I	U3	29	5
S.A.O	U3	4	0
Sen. Entomologist	U3	7	0
Senior Information Scientist	U3	1	0
Senior Lecturer	U4	4	3
SRE	U3	1	0
SVO	U3	13	0
Technician	U5	1	0

**VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Agric. Inspector	U4	6	4	2	2	1,176,028	28,224,672
Assistant Commissioner	U1E	1	0	1	1	2,304,587	27,655,044
Assistant Commissioner	U2	3	0	3	3	3,456,014	62,208,252
Engineer	U4	2	1	1	1	1,176,028	14,112,336
Lab Assistant	U8	2	1	1	1	202,616	2,431,392
Lab Tech	U5	2	0	2	2	723,464	17,363,136
Lecturer	U4 (SC)	8	7	1	1	1,176,028	14,112,336
P.A.O	U2	2	0	2	2	2,014,112	48,338,688
P.A.O	U3	2	0	2	2	2,014,112	48,338,688
Princ. Economist	U2	1	0	1	1	1,337,524	16,050,288
Princ. Engineer	U2	4	0	4	4	2,014,112	96,677,376
Principal	U1	5	0	5	5	6,042,336	120,846,720
Principal	UIE(SC)	4	2	2	2	1,570,915	37,701,960
Principal Information Scientist	U2	1	0	1	1	1,235,852	14,830,224
Principal Lecturer	U3	4	3	1	1	1,337,524	16,050,288
PVO	U2	1	0	1	1	2,014,112	24,169,344
S.A. O	U3	2	0	2	2	1,352,515	32,460,360
S.A.I	U3	29	5	24	24	2,705,030	389,524,320
S.A.O	U3	4	0	4	1	1,352,515	16,230,180
Sen. Entomologist	U3	7	0	7	7	1,352,515	113,611,260
Senior Information Scientist	U3	1	0	1	1	933,461	11,201,532
Senior Lecturer	U4	4	3	1	1	1,204,288	14,451,456
SVO	U3	13	0	13	10	1,352,515	162,301,800
Technician	U5	1	0	1	1	723,464	8,681,568
<b>Total</b>					<b>77</b>	<b>40,771,667</b>	<b>1,337,573,220</b>

