

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 01 Agro-Industrialization</b>						
01 Agriculture Extension Services	641,720	0	<b>641,720</b>	26,854,822	172,450,000	<b>199,304,822</b>
02 Agriculture Infrastructure and Mechanization Development	20,813,558	296,600,000	<b>317,413,558</b>	64,134,496	178,185,516	<b>242,320,012</b>
03 Animal Resources	436,877,936	4,100,000	<b>440,977,936</b>	14,207,667	0	<b>14,207,667</b>
04 Crop Resources	15,110,464	218,385,828	<b>233,496,292</b>	111,623,691	146,120,000	<b>257,743,691</b>
05 Fisheries Resources	4,326,994	0	<b>4,326,994</b>	10,108,994	0	<b>10,108,994</b>
06 Policy, Planning and Support Services	59,811,639	125,864,339	<b>185,675,978</b>	91,892,394	0	<b>91,892,394</b>
<b>Total for Programme</b>	<b>537,582,312</b>	<b>644,950,167</b>	<b>1,182,532,479</b>	<b>318,822,064</b>	<b>496,755,516</b>	<b>815,577,580</b>
<b>Total Excluding Arrears</b>	<b>537,555,786</b>	<b>644,950,167</b>	<b>1,182,505,954</b>	<b>310,180,289</b>	<b>496,755,516</b>	<b>806,935,805</b>
<b>Programme: 17 Regional Balanced Development</b>						
02 Agriculture Infrastructure and Mechanization Development	0	0	<b>0</b>	0	0	<b>0</b>
04 Crop Resources	0	0	<b>0</b>	0	0	<b>0</b>
06 Policy, Planning and Support Services	297,000	0	<b>297,000</b>	0	0	<b>0</b>
<b>Total for Programme</b>	<b>297,000</b>	<b>0</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>297,000</b>	<b>0</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote 010</b>	<b>537,879,312</b>	<b>644,950,167</b>	<b>1,182,829,479</b>	<b>318,822,064</b>	<b>496,755,516</b>	<b>815,577,580</b>
<b>Total Excluding Arrears</b>	<b>537,852,786</b>	<b>644,950,167</b>	<b>1,182,802,954</b>	<b>310,180,289</b>	<b>496,755,516</b>	<b>806,935,805</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 01 Agriculture Extension Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Agriculture Extension and Skills Management	0	321,720	321,720	0	421,720	421,720
002 Agriculture Investment and Enterprise Development	0	320,000	320,000	0	8,279,258	8,279,258
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>641,720</b>	<b>641,720</b>	<b>0</b>	<b>8,700,978</b>	<b>8,700,978</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1444 Agriculture Value Chain Development	0	0	0	15,410,844	57,840,000	73,250,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	2,743,000	114,610,000	117,353,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,153,845</b>	<b>172,450,000</b>	<b>190,603,845</b>
<b>Total for Vote Function 01</b>	<b>0</b>	<b>641,720</b>	<b>641,720</b>	<b>18,153,845</b>	<b>181,150,978</b>	<b>199,304,822</b>
<b>Vote Function 02 Agriculture Infrastructure and Mechanization Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	0	400,000	400,000	0	5,400,000	5,400,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>5,400,000</b>	<b>5,400,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	18,723,558	0	18,723,558	56,144,496	0	56,144,496
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	40,000	0	40,000	0	0	0
1661 Irrigation For Climate Resilience Project Profile	100,000	0	100,000	120,000	0	120,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)	1,090,000	266,180,000	<b>267,270,000</b>	2,130,000	174,185,516	<b>176,315,516</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>20,413,558</b>	<b>296,600,000</b>	<b>317,013,558</b>	<b>58,734,496</b>	<b>178,185,516</b>	<b>236,920,012</b>
<b>Total for Vote Function 02</b>	<b>20,413,558</b>	<b>297,000,000</b>	<b>317,413,558</b>	<b>58,734,496</b>	<b>183,585,516</b>	<b>242,320,012</b>
<b>Vote Function 03 Animal Resources</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Animal Health	0	368,000	<b>368,000</b>	0	3,698,000	<b>3,698,000</b>
002 Animal Production	0	320,000	<b>320,000</b>	0	4,320,000	<b>4,320,000</b>
003 Entomology	0	4,700,800	<b>4,700,800</b>	0	650,800	<b>650,800</b>
004 Dairy Development and Production	0	0	<b>0</b>	0	5,538,867	<b>5,538,867</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>5,388,800</b>	<b>5,388,800</b>	<b>0</b>	<b>14,207,667</b>	<b>14,207,667</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	431,489,136	4,100,000	<b>435,589,136</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>431,489,136</b>	<b>4,100,000</b>	<b>435,589,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 03</b>	<b>431,489,136</b>	<b>9,488,800</b>	<b>440,977,936</b>	<b>0</b>	<b>14,207,667</b>	<b>14,207,667</b>
<b>Vote Function 04 Crop Resources</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Crop Inspection and Certification	0	989,600	<b>989,600</b>	0	8,001,000	<b>8,001,000</b>
002 Crop Production	0	408,000	<b>408,000</b>	0	1,188,600	<b>1,188,600</b>
003 Crop Protection	0	1,304,800	<b>1,304,800</b>	0	2,120,000	<b>2,120,000</b>
004 Coffee Development	0	0	<b>0</b>	0	81,000,000	<b>81,000,000</b>
005 Cotton Development	0	0	<b>0</b>	0	3,030,000	<b>3,030,000</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>2,702,400</b>	<b>2,702,400</b>	<b>0</b>	<b>95,339,600</b>	<b>95,339,600</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1263 Agriculture Cluster Development Project (ACDP)	5,132,064	97,155,828	<b>102,287,892</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1508 National Oil Palm Project	4,002,000	41,370,000	<b>45,372,000</b>	7,732,000	62,990,000	<b>70,722,000</b>
1709 Rice Development Project Phase II	3,074,000	7,610,000	<b>10,684,000</b>	8,221,000	0	<b>8,221,000</b>
1772 National Oil Seeds Project	200,000	72,250,000	<b>72,450,000</b>	331,091	83,130,000	<b>83,461,091</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>12,408,064</b>	<b>218,385,828</b>	<b>230,793,892</b>	<b>16,284,091</b>	<b>146,120,000</b>	<b>162,404,091</b>
<b>Total for Vote Function 04</b>	<b>12,408,064</b>	<b>221,088,228</b>	<b>233,496,292</b>	<b>16,284,091</b>	<b>241,459,600</b>	<b>257,743,691</b>
<b>Vote Function 05 Fisheries Resources</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Aquaculture Management and Development	0	1,100,000	<b>1,100,000</b>	0	1,400,000	<b>1,400,000</b>
002 Fisheries Control, Regulation and Quality Assurance	0	1,984,000	<b>1,984,000</b>	0	6,826,000	<b>6,826,000</b>
003 Fisheries Resource Management and Development	0	1,242,994	<b>1,242,994</b>	0	1,882,994	<b>1,882,994</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>4,326,994</b>	<b>4,326,994</b>	<b>0</b>	<b>10,108,994</b>	<b>10,108,994</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 05</b>	<b>0</b>	<b>4,326,994</b>	<b>4,326,994</b>	<b>0</b>	<b>10,108,994</b>	<b>10,108,994</b>
<b>Vote Function 06 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Agricultural Planning and Development	0	961,128	<b>961,128</b>	0	0	<b>0</b>
002 Finance and Administration	0	3,096,938	<b>3,096,938</b>	36,623,331	33,606,063	<b>70,229,394</b>
004 Human Resource Management	23,673,707	17,341,023	<b>41,014,729</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>23,673,707</b>	<b>21,399,088</b>	<b>45,072,795</b>	<b>36,623,331</b>	<b>33,606,063</b>	<b>70,229,394</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1444 Agriculture Value Chain Development	8,310,844	95,443,955	<b>103,754,799</b>	0	0	<b>0</b>
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	4,528,000	0	<b>4,528,000</b>	0	0	<b>0</b>
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	1,900,000	30,420,384	<b>32,320,384</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	0	0	0	21,663,000	0	21,663,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>14,738,844</b>	<b>125,864,339</b>	<b>140,603,184</b>	<b>21,663,000</b>	<b>0</b>	<b>21,663,000</b>
<b>Total for Vote Function 06</b>	<b>38,412,551</b>	<b>147,263,427</b>	<b>185,675,978</b>	<b>58,286,331</b>	<b>33,606,063</b>	<b>91,892,394</b>
<i>Total Excluding Arrears</i>	<b>502,723,309</b>	<b>679,782,644</b>	<b>1,182,505,954</b>	<b>151,458,762</b>	<b>655,477,042</b>	<b>806,935,805</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 Agriculture Infrastructure and Mechanization Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vote Function 04 Crop Resources</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Vote Function 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vote Function 06 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Planning and Development	0	297,000	297,000	0	0	0
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>297,000</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Vote Function 06</b>	<b>0</b>	<b>297,000</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>297,000</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote 010</b>	<b>502,723,309</b>	<b>680,106,170</b>	<b>1,182,829,479</b>	<b>151,458,762</b>	<b>664,118,817</b>	<b>815,577,580</b>
<i>Total Excluding Arrears</i>	<b>502,723,309</b>	<b>680,079,644</b>	<b>1,182,802,954</b>	<b>151,458,762</b>	<b>655,477,042</b>	<b>806,935,805</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 01 Agriculture Extension Services</b>						
<b>Department 002 Agriculture Investment and Enterprise Development</b>						
1444 Agriculture Value Chain Development	0	0	0	15,410,844	57,840,000	73,250,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	2,743,000	114,610,000	117,353,000
<b>Total for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,153,845</b>	<b>172,450,000</b>	<b>190,603,845</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,153,845</b>	<b>172,450,000</b>	<b>190,603,845</b>
<b>Vote Function 02 Agriculture Infrastructure and Mechanization Development</b>						
<b>Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production</b>						
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	18,723,558	0	18,723,558	56,144,496	0	56,144,496
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	40,000	0	40,000	0	0	0
1661 Irrigation For Climate Resilience Project Profile	100,000	0	100,000	120,000	0	120,000
1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)	1,090,000	266,180,000	267,270,000	2,130,000	174,185,516	176,315,516
<b>Total for the Department 001</b>	<b>20,413,558</b>	<b>296,600,000</b>	<b>317,013,558</b>	<b>58,734,496</b>	<b>178,185,516</b>	<b>236,920,012</b>
<b>Total Excluding Arrears</b>	<b>20,413,558</b>	<b>296,600,000</b>	<b>317,013,558</b>	<b>58,734,496</b>	<b>178,185,516</b>	<b>236,920,012</b>
<b>Vote Function 03 Animal Resources</b>						
<b>Department 002 Animal Production</b>						
1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	431,489,136	4,100,000	435,589,136	0	0	0
<b>Total for the Department 002</b>	<b>431,489,136</b>	<b>4,100,000</b>	<b>435,589,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>431,489,136</b>	<b>4,100,000</b>	<b>435,589,136</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 04 Crop Resources</b>						
<b>Department 001 Crop Inspection and Certification</b>						
1263 Agriculture Cluster Development Project (ACDP)	5,132,064	97,155,828	102,287,892	0	0	0
<b>Total for the Department 001</b>	<b>5,132,064</b>	<b>97,155,828</b>	<b>102,287,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>5,132,064</b>	<b>97,155,828</b>	<b>102,287,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 002 Crop Production</b>						
1508 National Oil Palm Project	4,002,000	41,370,000	45,372,000	7,732,000	62,990,000	70,722,000
1709 Rice Development Project Phase II	3,074,000	7,610,000	10,684,000	8,221,000	0	8,221,000
1772 National Oil Seeds Project	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
<b>Total for the Department 002</b>	<b>7,276,000</b>	<b>121,230,000</b>	<b>128,506,000</b>	<b>16,284,091</b>	<b>146,120,000</b>	<b>162,404,091</b>
<b>Total Excluding Arrears</b>	<b>7,276,000</b>	<b>121,230,000</b>	<b>128,506,000</b>	<b>16,284,091</b>	<b>146,120,000</b>	<b>162,404,091</b>
<b>Vote Function 06 Policy, Planning and Support Services</b>						
<b>Department 001 Agricultural Planning and Development</b>						
1444 Agriculture Value Chain Development	8,310,844	95,443,955	103,754,799	0	0	0
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	150,000	0	150,000	0	0	0
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	1,900,000	30,420,384	32,320,384	0	0	0
<b>Total for the Department 001</b>	<b>10,360,844</b>	<b>125,864,339</b>	<b>136,225,184</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>10,360,844</b>	<b>125,864,339</b>	<b>136,225,184</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 002 Finance and Administration</b>						
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	707,545	0	707,545	0	0	0
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	0	0	0	21,663,000	0	21,663,000
<b>Total for the Department 002</b>	<b>707,545</b>	<b>0</b>	<b>707,545</b>	<b>21,663,000</b>	<b>0</b>	<b>21,663,000</b>
<b>Total Excluding Arrears</b>	<b>707,545</b>	<b>0</b>	<b>707,545</b>	<b>21,663,000</b>	<b>0</b>	<b>21,663,000</b>

**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 06 Policy, Planning and Support Services</b>						
<b>Department 004 Human Resource Management</b>						
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	3,670,455	0	3,670,455	0	0	0
<b>Total for the Department 004</b>	<b>3,670,455</b>	<b>0</b>	<b>3,670,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>3,670,455</b>	<b>0</b>	<b>3,670,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>479,049,603</b>	<b>644,950,167</b>	<b>1,123,999,770</b>	<b>114,835,431</b>	<b>496,755,516</b>	<b>611,590,947</b>
<i>Total Excluding Arrears</i>	<b>479,049,603</b>	<b>644,950,167</b>	<b>1,123,999,770</b>	<b>114,835,431</b>	<b>496,755,516</b>	<b>611,590,947</b>



# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	36,563,537	37,036,267	73,599,804	53,183,123	38,570,559	91,753,681
212 Social Contributions	1,039,755	2,529,155	3,568,909	1,016,190	942,263	1,958,453
221 General Use of goods and services	6,621,567	19,298,031	25,919,598	12,874,163	30,972,989	43,847,153
222 Communications	56,000	341,000	397,000	313,633	326,000	639,633
223 Utility and Property Expenses	1,625,625	256,116	1,881,741	3,000,696	462,400	3,463,096
224 Supplies and Services	412,490,677	41,943,800	454,434,477	82,566,833	61,892,507	144,459,339
225 Professional Services	9,412,244	28,039,930	37,452,174	29,019,161	43,947,209	72,966,370
226 Insurances and Licenses	0	500	500	397,568	0	397,568
227 Travel and Transport	18,061,006	29,016,425	47,077,431	29,976,448	28,589,418	58,565,866
228 Maintenance	684,987	2,752,900	3,437,887	4,968,091	2,741,431	7,709,522
263 To other general government units.	8,972,951	2,477,811	11,450,762	2,000,000	4,421,620	6,421,620
273 Employment-related social benefits	16,536,788	0	16,536,788	15,845,890	0	15,845,890
281 Property expenses other than interest	0	1,972,000	1,972,000	0	1,469,000	1,469,000
282 Current transfers not elsewhere classified	6,800,000	74,688,024	81,488,024	7,550,000	60,167,629	67,717,629
312 Acquisition of Produced Assets	16,787,650	387,380,380	404,168,030	64,098,493	216,802,207	280,900,700
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	17,217,830	17,217,830	1,170,000	5,450,285	6,620,285
342 Acquisition of Non - Produced Assets	2,200,000	0	2,200,000	2,200,000	0	2,200,000
352 Financial Assets	26,525	0	26,525	8,641,775	0	8,641,775
<b>Grand Total Vote 010</b>	<b>537,879,312</b>	<b>644,950,167</b>	<b>1,182,829,479</b>	<b>318,822,064</b>	<b>496,755,516</b>	<b>815,577,580</b>
<b>Total Excluding Arrears</b>	<b>537,852,786</b>	<b>644,950,167</b>	<b>1,182,802,954</b>	<b>310,180,289</b>	<b>496,755,516</b>	<b>806,935,805</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	20,800,000	0	<b>20,800,000</b>	33,749,625	0	<b>33,749,625</b>
211102 Contract Staff Salaries	10,404,615	21,260,865	<b>31,665,480</b>	10,167,704	19,858,337	<b>30,026,040</b>
211104 Employee Gratuity	0	726,330	<b>726,330</b>	0	735,930	<b>735,930</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,358,921	15,049,072	<b>20,407,993</b>	9,265,794	17,976,292	<b>27,242,086</b>
212101 Social Security Contributions	760,955	2,175,655	<b>2,936,609</b>	510,299	547,263	<b>1,057,562</b>
212102 Medical expenses (Employees)	80,000	295,000	<b>375,000</b>	110,000	295,000	<b>405,000</b>
212103 Incapacity benefits (Employees)	198,800	58,500	<b>257,300</b>	136,800	100,000	<b>236,800</b>
212201 Social Security Contributions	0	0	<b>0</b>	259,091	0	<b>259,091</b>
221001 Advertising and Public Relations	1,222,377	1,164,000	<b>2,386,377</b>	417,000	879,000	<b>1,296,000</b>
221002 Workshops, Meetings and Seminars	0	800,000	<b>800,000</b>	3,477,517	200,000	<b>3,677,517</b>
221003 Staff Training	3,440,301	12,391,621	<b>15,831,922</b>	4,052,537	21,638,538	<b>25,691,075</b>
221004 Recruitment Expenses	0	936,805	<b>936,805</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	30,000	<b>30,000</b>	14,863	30,000	<b>44,863</b>
221008 Information and Communication Technology Supplies.	408,000	800,000	<b>1,208,000</b>	1,095,984	910,000	<b>2,005,984</b>
221009 Welfare and Entertainment	548,730	456,000	<b>1,004,730</b>	1,015,930	3,535,120	<b>4,551,050</b>
221011 Printing, Stationery, Photocopying and Binding	397,200	2,526,000	<b>2,923,200</b>	1,509,375	3,554,331	<b>5,063,706</b>
221012 Small Office Equipment	4,000	120,000	<b>124,000</b>	4,000	160,000	<b>164,000</b>
221014 Bank Charges and other Bank related costs	0	13,606	<b>13,606</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	120,958	60,000	<b>180,958</b>	90,958	60,000	<b>150,958</b>
221017 Membership dues and Subscription fees.	480,000	0	<b>480,000</b>	1,196,000	6,000	<b>1,202,000</b>
222001 Information and Communication Technology Services.	56,000	335,000	<b>391,000</b>	303,333	320,000	<b>623,333</b>
222002 Postage and Courier	0	6,000	<b>6,000</b>	10,300	6,000	<b>16,300</b>
223001 Property Management Expenses	960,000	149,716	<b>1,109,716</b>	1,171,641	236,000	<b>1,407,641</b>
223002 Property Rates	0	0	<b>0</b>	90,760	0	<b>90,760</b>
223004 Guard and Security services	285,781	14,400	<b>300,181</b>	1,034,301	74,400	<b>1,108,701</b>

**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	312,569	52,000	<b>364,569</b>	533,736	94,000	<b>627,736</b>
223006 Water	67,276	40,000	<b>107,276</b>	149,037	58,000	<b>207,037</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	21,220	0	<b>21,220</b>
224001 Medical Supplies and Services	0	0	<b>0</b>	2,500,000	0	<b>2,500,000</b>
224002 Veterinary supplies and services	376,916,546	8,940,000	<b>385,856,546</b>	0	2,635,865	<b>2,635,865</b>
224003 Agricultural Supplies and Services	35,547,731	33,003,800	<b>68,551,531</b>	79,606,433	59,256,642	<b>138,863,074</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	4,000	0	<b>4,000</b>
224005 Laboratory supplies and services	26,400	0	<b>26,400</b>	456,400	0	<b>456,400</b>
225101 Consultancy Services	0	1,059,000	<b>1,059,000</b>	18,274,424	300,000	<b>18,574,424</b>
225201 Consultancy Services-Capital	0	3,040,000	<b>3,040,000</b>	0	3,710,000	<b>3,710,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	1,430,244	20,553,635	<b>21,983,879</b>	3,430,489	20,857,404	<b>24,287,893</b>
225204 Monitoring and Supervision of capital work	7,982,000	3,387,295	<b>11,369,295</b>	7,314,249	19,079,806	<b>26,394,054</b>
226001 Insurances	0	500	<b>500</b>	397,568	0	<b>397,568</b>
227001 Travel inland	6,133,037	21,607,047	<b>27,740,085</b>	16,264,950	17,066,566	<b>33,331,517</b>
227002 Travel abroad	0	1,077,778	<b>1,077,778</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	11,927,969	6,331,600	<b>18,259,569</b>	13,611,498	11,522,851	<b>25,134,349</b>
228001 Maintenance-Buildings and Structures	0	200,000	<b>200,000</b>	119,000	600,000	<b>719,000</b>
228002 Maintenance-Transport Equipment	584,987	2,552,900	<b>3,137,887</b>	4,382,933	2,141,431	<b>6,524,364</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	<b>100,000</b>	461,158	0	<b>461,158</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	5,000	0	<b>5,000</b>
263402 Transfer to Other Government Units	8,972,951	2,477,811	<b>11,450,762</b>	2,000,000	4,421,620	<b>6,421,620</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	5,000	0	<b>5,000</b>
273103 Retrenchment costs	800,000	0	<b>800,000</b>	0	0	<b>0</b>
273104 Pension	14,570,588	0	<b>14,570,588</b>	13,948,971	0	<b>13,948,971</b>
273105 Gratuity	1,166,200	0	<b>1,166,200</b>	1,891,919	0	<b>1,891,919</b>
281401 Rent	0	1,972,000	<b>1,972,000</b>	0	1,469,000	<b>1,469,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
282301 Transfers to Government Institutions	4,800,000	10,364,840	<b>15,164,840</b>	3,500,000	14,745,222	<b>18,245,222</b>
282302 Transfers to Non-Government Organisations	1,000,000	16,495,694	<b>17,495,694</b>	1,000,000	25,763,960	<b>26,763,960</b>
282303 Transfers to Other Private Entities	1,000,000	47,827,490	<b>48,827,490</b>	3,050,000	19,658,446	<b>22,708,446</b>
312121 Non-Residential Buildings - Acquisition	0	40,549,049	<b>40,549,049</b>	2,990,000	20,511,007	<b>23,501,007</b>
312129 Other Buildings other than dwellings - Acquisition	0	700,000	<b>700,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	0	34,200,000	<b>34,200,000</b>	0	4,380,000	<b>4,380,000</b>
312139 Other Structures - Acquisition	5,454,556	196,622,342	<b>202,076,898</b>	26,568,493	113,115,275	<b>139,683,769</b>
312141 Irrigation and drainage Channels - Acquisition	0	30,420,000	<b>30,420,000</b>	0	22,304,575	<b>22,304,575</b>
312211 Heavy Vehicles - Acquisition	5,000,000	50,441,322	<b>55,441,322</b>	22,200,000	46,501,887	<b>68,701,887</b>
312212 Light Vehicles - Acquisition	600,000	3,370,000	<b>3,970,000</b>	4,170,000	2,598,178	<b>6,768,178</b>
312216 Cycles - Acquisition	0	0	<b>0</b>	8,000,000	0	<b>8,000,000</b>
312219 Other Transport equipment - Acquisition	5,733,094	1,677,680	<b>7,410,774</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	0	810,045	<b>810,045</b>	0	0	<b>0</b>
312222 Heavy ICT hardware - Acquisition	0	3,917,000	<b>3,917,000</b>	0	2,085,720	<b>2,085,720</b>
312229 Other ICT Equipment - Acquisition	0	50,000	<b>50,000</b>	0	0	<b>0</b>
312231 Office Equipment - Acquisition	0	405,022	<b>405,022</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	0	500,000	<b>500,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	0	23,717,919	<b>23,717,919</b>	170,000	5,305,565	<b>5,475,565</b>
313121 Non-Residential Buildings - Improvement	0	3,693,030	<b>3,693,030</b>	1,170,000	3,276,650	<b>4,446,650</b>
313139 Other Structures - Improvement	0	13,524,800	<b>13,524,800</b>	0	2,173,635	<b>2,173,635</b>
342111 Land - Acquisition	2,200,000	0	<b>2,200,000</b>	2,200,000	0	<b>2,200,000</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	1,106,973	0	<b>1,106,973</b>
352899 Other Domestic Arrears Budgeting	26,525	0	<b>26,525</b>	7,534,802	0	<b>7,534,802</b>
<b>Grand Total Vote 010</b>	<b>537,879,312</b>	<b>644,950,167</b>	<b>1,182,829,479</b>	<b>318,822,064</b>	<b>496,755,516</b>	<b>815,577,580</b>
<b>Total Excluding Arrears</b>	<b>537,852,786</b>	<b>644,950,167</b>	<b>1,182,802,954</b>	<b>310,180,289</b>	<b>496,755,516</b>	<b>806,935,805</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 01 Agriculture Extension Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management						
<i>Key Service Area 010038 Agricultural extension co-ordination</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,800	<b>89,800</b>	0	89,800	<b>89,800</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	40,000	<b>40,000</b>	0	140,000	<b>140,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
227001 Travel inland	0	73,800	<b>73,800</b>	0	48,000	<b>48,000</b>
227004 Fuel, Lubricants and Oils	0	48,000	<b>48,000</b>	0	73,800	<b>73,800</b>
228002 Maintenance-Transport Equipment	0	22,120	<b>22,120</b>	0	22,120	<b>22,120</b>
<i>Total Cost of Key Service Area 010038</i>	<b>0</b>	<b>321,720</b>	<b>321,720</b>	<b>0</b>	<b>421,720</b>	<b>421,720</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>321,720</b>	<b>321,720</b>	<b>0</b>	<b>421,720</b>	<b>421,720</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>321,720</b>	<b>321,720</b>	<b>0</b>	<b>421,720</b>	<b>421,720</b>
Department 002 Agriculture Investment and Enterprise Development						
<i>Key Service Area 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	263,200	<b>263,200</b>
221003 Staff Training	0	0	<b>0</b>	0	224,000	<b>224,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	24,000	<b>24,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	48,000	<b>48,000</b>
<i>Total Cost of Key Service Area 000014</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,200</b>	<b>559,200</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Agriculture Investment and Enterprise Development						
<b>Key Service Area 000034 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,200	<b>63,200</b>	0	0	<b>0</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	0	350,244	<b>350,244</b>
227001 Travel inland	0	72,000	<b>72,000</b>	0	172,000	<b>172,000</b>
227004 Fuel, Lubricants and Oils	0	108,800	<b>108,800</b>	0	150,880	<b>150,880</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>693,124</b>	<b>693,124</b>
<b>Key Service Area 010014 Support to Farm Level production</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	150,000	<b>150,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	40,000	<b>40,000</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	6,126,933	<b>6,126,933</b>
227001 Travel inland	0	0	<b>0</b>	0	250,000	<b>250,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Key Service Area 010014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,026,933</b>	<b>7,026,933</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>8,279,258</b>	<b>8,279,258</b>

**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	320,000	320,000	0	8,279,258	8,279,258
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
<b>Key Service Area 000014 Administrative and Support services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	150,000	0	150,000
221003 Staff Training	0	0	0	270,000	0	270,000
221009 Welfare and Entertainment	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	80,000	0	80,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>580,000</b>
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	0	370,000	0	370,000
212101 Social Security Contributions	0	0	0	37,000	0	37,000
224003 Agricultural Supplies and Services	0	0	0	2,400,000	2,960,000	5,360,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	912,500	912,500
225204 Monitoring and Supervision of capital work	0	0	0	800,000	1,021,950	1,821,950
282301 Transfers to Government Institutions	0	0	0	1,400,000	0	1,400,000
o/w Transfer to other Government institutions	0	0	0	1,400,000	0	1,400,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	19,041,007	19,041,007
312139 Other Structures - Acquisition	0	0	0	1,303,600	7,493,264	8,796,864
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,310,600</b>	<b>31,428,721</b>	<b>37,739,321</b>
<b>Key Service Area 000073 Marketing and Value addition</b>						
225201 Consultancy Services-Capital	0	0	0	0	965,000	965,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	2,100,244	0	2,100,244
225204 Monitoring and Supervision of capital work	0	0	0	0	47,856	47,856
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	1,014,700	1,014,700
313121 Non-Residential Buildings - Improvement	0	0	0	0	3,276,650	3,276,650

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,244</b>	<b>5,304,206</b>	<b>7,404,450</b>
<b>Key Service Area 010049 Crop production technology promotion</b>						
211102 Contract Staff Salaries	0	0	0	1,638,000	1,583,829	3,221,829
211104 Employee Gratuity	0	0	0	0	260,610	260,610
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	110,000	210,000
212101 Social Security Contributions	0	0	0	163,800	158,383	322,183
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	18,200	0	18,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	100,000	130,000
224002 Veterinary supplies and services	0	0	0	0	928,777	928,777
224003 Agricultural Supplies and Services	0	0	0	4,000,000	1,095,000	5,095,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	9,444,904	9,524,904
227001 Travel inland	0	0	0	170,000	1,682,706	1,852,706
227004 Fuel, Lubricants and Oils	0	0	0	200,000	250,000	450,000
228002 Maintenance-Transport Equipment	0	0	0	0	73,000	73,000
281401 Rent	0	0	0	0	869,000	869,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	4,290,865	4,290,865
<b>Total Cost of Key Service Area 010049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,420,000</b>	<b>21,107,073</b>	<b>27,527,073</b>
<b>Total Cost for Project 1444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,410,844</b>	<b>57,840,000</b>	<b>73,250,844</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,410,844</b>	<b>57,840,000</b>	<b>73,250,844</b>
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	0	272,727	0	272,727



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
212101 Social Security Contributions	0	0	0	27,273	80,000	107,273
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	900,000	0	900,000
225204 Monitoring and Supervision of capital work	0	0	0	800,000	1,000,000	1,800,000
227004 Fuel, Lubricants and Oils	0	0	0	200,000	400,000	600,000
281401 Rent	0	0	0	0	300,000	300,000
312139 Other Structures - Acquisition	0	0	0	0	47,650,384	47,650,384
312212 Light Vehicles - Acquisition	0	0	0	170,000	2,100,000	2,270,000
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,000</b>	<b>51,530,384</b>	<b>53,900,384</b>
<b>Key Service Area 000073 Marketing and Value addition</b>						
225204 Monitoring and Supervision of capital work	0	0	0	0	12,000,000	12,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	3,000,000	3,000,000
281401 Rent	0	0	0	0	300,000	300,000
312139 Other Structures - Acquisition	0	0	0	0	24,763,238	24,763,238
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,063,238</b>	<b>40,063,238</b>
<b>Key Service Area 010059 Post-harvest handling, storage and processing</b>						
211102 Contract Staff Salaries	0	0	0	230,000	0	230,000
212101 Social Security Contributions	0	0	0	23,000	0	23,000
221003 Staff Training	0	0	0	30,000	0	30,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,001	50,001
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	10,000,000	10,000,000
225204 Monitoring and Supervision of capital work	0	0	0	0	5,000,000	5,000,000
227001 Travel inland	0	0	0	40,000	1,500,000	1,540,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
228002 Maintenance-Transport Equipment	0	0	0	10,000	1,419,231	1,429,231

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<b>Key Service Area 010059 Post-harvest handling, storage and processing</b>						
312139 Other Structures - Acquisition	0	0	0	0	4,967,146	4,967,146
<b>Total Cost of Key Service Area 010059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,000</b>	<b>23,016,378</b>	<b>23,389,379</b>
<b>Total Cost for Project 1802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,743,000</b>	<b>114,610,000</b>	<b>117,353,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,743,000</b>	<b>114,610,000</b>	<b>117,353,000</b>
<b>Total for Vote Function 01</b>	<b>641,720</b>	<b>0</b>	<b>641,720</b>	<b>26,854,822</b>	<b>172,450,000</b>	<b>199,304,822</b>
<b>Total Excluding Arrears</b>	<b>641,720</b>	<b>0</b>	<b>641,720</b>	<b>26,854,822</b>	<b>172,450,000</b>	<b>199,304,822</b>
<b>Vote Function 02 Agriculture Infrastructure and Mechanization Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
<b>Key Service Area 010065 Support to agricultural mechanisation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	24,000	0	1,000,000	1,000,000
221009 Welfare and Entertainment	0	32,000	32,000	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
225204 Monitoring and Supervision of capital work	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	32,000	32,000	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,000,000	1,000,000
228002 Maintenance-Transport Equipment	0	0	0	0	3,000,000	3,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	80,000	80,000
<b>Total Cost of Key Service Area 010065</b>	<b>0</b>	<b>248,000</b>	<b>248,000</b>	<b>0</b>	<b>5,248,000</b>	<b>5,248,000</b>
<b>Key Service Area 010073 Sustainable land and environment management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,000	48,000	0	48,000	48,000
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
<i>Total Cost of Key Service Area 010073</i>	0	152,000	152,000	0	152,000	152,000
<b>Total Cost for Department 001</b>	0	400,000	400,000	0	5,400,000	5,400,000
<i>Total Excluding Arrears</i>	0	400,000	400,000	0	5,400,000	5,400,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	50,000	0	50,000
227001 Travel inland	100,000	0	100,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	60,000	0	60,000	40,000	0	40,000
312141 Irrigation and drainage Channels - Acquisition	0	30,420,000	30,420,000	0	4,000,000	4,000,000
342111 Land - Acquisition	200,000	0	200,000	200,000	0	200,000
<i>Total Cost of Key Service Area 000017</i>	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
<b>Total Cost for Project 1323</b>	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
<i>Total Excluding Arrears</i>	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	1,000,000	0	1,000,000
227004 Fuel, Lubricants and Oils	5,000,000	0	5,000,000	4,000,000	0	4,000,000
312139 Other Structures - Acquisition	4,443,956	0	4,443,956	9,264,893	0	9,264,893
<i>Total Cost of Key Service Area 000017</i>	10,443,956	0	10,443,956	14,264,893	0	14,264,893
<b>Key Service Area 010057 Mechanisation service centres and farm access roads</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	800,000	0	800,000
225204 Monitoring and Supervision of capital work	1,200,000	0	1,200,000	1,200,000	0	1,200,000
312139 Other Structures - Acquisition	0	0	0	6,000,000	0	6,000,000
312211 Heavy Vehicles - Acquisition	5,000,000	0	5,000,000	22,200,000	0	22,200,000
<i>Total Cost of Key Service Area 010057</i>	6,200,000	0	6,200,000	30,200,000	0	30,200,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
<i>Key Service Area 010065 Support to agricultural mechanisation</i>						
211102 Contract Staff Salaries	1,863,636	0	<b>1,863,636</b>	1,463,636	0	<b>1,463,636</b>
212101 Social Security Contributions	186,364	0	<b>186,364</b>	0	0	<b>0</b>
212201 Social Security Contributions	0	0	<b>0</b>	186,364	0	<b>186,364</b>
221009 Welfare and Entertainment	29,603	0	<b>29,603</b>	29,603	0	<b>29,603</b>
312139 Other Structures - Acquisition	0	0	<b>0</b>	10,000,000	0	<b>10,000,000</b>
<i>Total Cost of Key Service Area 010065</i>	<b>2,079,603</b>	<b>0</b>	<b>2,079,603</b>	<b>11,679,603</b>	<b>0</b>	<b>11,679,603</b>
<b>Total Cost for Project 1357</b>	<b>18,723,558</b>	<b>0</b>	<b>18,723,558</b>	<b>56,144,496</b>	<b>0</b>	<b>56,144,496</b>
<b>Total Excluding Arrears</b>	<b>18,723,558</b>	<b>0</b>	<b>18,723,558</b>	<b>56,144,496</b>	<b>0</b>	<b>56,144,496</b>
Project 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
227001 Travel inland	20,000	0	<b>20,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	20,000	0	<b>20,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 000017</i>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1520</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1661 Irrigation For Climate Resilience Project Profile						
<i>Key Service Area 010069 Support to irrigation schemes</i>						
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	40,000	0	<b>40,000</b>
227001 Travel inland	0	0	<b>0</b>	20,000	0	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	60,000	0	<b>60,000</b>
<i>Total Cost of Key Service Area 010069</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>Total Cost for Project 1661</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211102 Contract Staff Salaries	0	1,852,500	<b>1,852,500</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,849,303	<b>2,849,303</b>	0	314,490	<b>314,490</b>
221003 Staff Training	0	1,667,071	<b>1,667,071</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	97,500	<b>97,500</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	487,500	<b>487,500</b>	0	10,000	<b>10,000</b>
224002 Veterinary supplies and services	0	0	<b>0</b>	0	1,707,088	<b>1,707,088</b>
224003 Agricultural Supplies and Services	0	1,950,000	<b>1,950,000</b>	0	4,158,324	<b>4,158,324</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	1,288,500	<b>1,288,500</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	800,000	0	<b>800,000</b>	600,000	0	<b>600,000</b>
227001 Travel inland	0	4,175,303	<b>4,175,303</b>	0	570,000	<b>570,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	110,000	<b>110,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	2,733,420	<b>2,733,420</b>
o/w Transfer to NARO and NAGRC	0	0	<b>0</b>	0	2,733,420	<b>2,733,420</b>
282301 Transfers to Government Institutions	0	5,364,840	<b>5,364,840</b>	0	0	<b>0</b>
o/w Transfer to Government Entities	0	5,364,840	<b>5,364,840</b>	0	0	<b>0</b>
282302 Transfers to Non-Government Organisations	0	0	<b>0</b>	0	2,295,820	<b>2,295,820</b>
o/w Transfers for community breeding programm	0	0	<b>0</b>	0	2,295,820	<b>2,295,820</b>
282303 Transfers to Other Private Entities	0	9,641,791	<b>9,641,791</b>	0	4,341,600	<b>4,341,600</b>
o/w Grants for financing clean energy post harvest equipment	0	0	<b>0</b>	0	4,341,600	<b>4,341,600</b>
o/w Transfers to other private entities	0	9,641,791	<b>9,641,791</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	9,223,500	<b>9,223,500</b>	0	0	<b>0</b>
312139 Other Structures - Acquisition	0	77,025,034	<b>77,025,034</b>	0	20,270,033	<b>20,270,033</b>
312141 Irrigation and drainage Channels - Acquisition	0	0	<b>0</b>	0	18,304,575	<b>18,304,575</b>
313139 Other Structures - Improvement	0	5,914,800	<b>5,914,800</b>	0	2,173,635	<b>2,173,635</b>
<b>Total Cost of Key Service Area 000017</b>	<b>800,000</b>	<b>121,537,641</b>	<b>122,337,641</b>	<b>600,000</b>	<b>56,988,985</b>	<b>57,588,985</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)						
<b>Key Service Area 000057 Social and security safeguards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,049,100	<b>1,049,100</b>	0	0	<b>0</b>
227001 Travel inland	0	1,049,149	<b>1,049,149</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000057</b>	<b>0</b>	<b>2,098,249</b>	<b>2,098,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000063 Quality Assurance Systems</b>						
211102 Contract Staff Salaries	0	8,708,048	<b>8,708,048</b>	727,273	9,259,708	<b>9,986,980</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,637,969	<b>8,637,969</b>	200,000	15,224,088	<b>15,424,088</b>
212101 Social Security Contributions	0	870,805	<b>870,805</b>	0	0	<b>0</b>
212201 Social Security Contributions	0	0	<b>0</b>	72,727	0	<b>72,727</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	625,000	<b>625,000</b>
221002 Workshops, Meetings and Seminars	0	800,000	<b>800,000</b>	0	0	<b>0</b>
221003 Staff Training	0	4,461,600	<b>4,461,600</b>	100,000	18,913,538	<b>19,013,538</b>
221004 Recruitment Expenses	0	839,305	<b>839,305</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	3,230,120	<b>3,230,120</b>
221011 Printing, Stationery, Photocopying and Binding	0	680,500	<b>680,500</b>	0	2,397,330	<b>2,397,330</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	60,000	<b>60,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	60,000	<b>60,000</b>
223005 Electricity	0	0	<b>0</b>	0	50,000	<b>50,000</b>
223006 Water	0	0	<b>0</b>	0	50,000	<b>50,000</b>
224002 Veterinary supplies and services	0	3,900,000	<b>3,900,000</b>	0	0	<b>0</b>
224003 Agricultural Supplies and Services	0	12,825,000	<b>12,825,000</b>	0	1,042,998	<b>1,042,998</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	1,053,000	<b>1,053,000</b>	0	0	<b>0</b>
227001 Travel inland	0	8,319,360	<b>8,319,360</b>	100,000	7,624,380	<b>7,724,380</b>
227004 Fuel, Lubricants and Oils	0	812,600	<b>812,600</b>	100,000	4,837,851	<b>4,937,851</b>
228002 Maintenance-Transport Equipment	0	891,200	<b>891,200</b>	0	0	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
<b>Key Service Area 000063 Quality Assurance Systems</b>						
263402 Transfer to Other Government Units	0	869,611	<b>869,611</b>	0	0	<b>0</b>
o/w Support to NARO to undertake adaptive research on Climate Smart Agriculture technologies.	0	869,611	<b>869,611</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	0	<b>0</b>	0	8,695,222	<b>8,695,222</b>
o/w Support Project activities under NARO and NAGRC&DB	0	0	<b>0</b>	0	8,695,222	<b>8,695,222</b>
282302 Transfers to Non-Government Organisations	0	0	<b>0</b>	0	3,407,440	<b>3,407,440</b>
o/w Transfers to support AI Trainings	0	0	<b>0</b>	0	3,407,440	<b>3,407,440</b>
282303 Transfers to Other Private Entities	0	36,006,399	<b>36,006,399</b>	0	15,316,846	<b>15,316,846</b>
o/w Transfer to project beneficiaries through matching grants	0	36,006,399	<b>36,006,399</b>	0	0	<b>0</b>
o/w Transfers to e-voucher matching grants	0	0	<b>0</b>	0	15,316,846	<b>15,316,846</b>
312139 Other Structures - Acquisition	0	7,429,500	<b>7,429,500</b>	0	7,471,209	<b>7,471,209</b>
312221 Light ICT hardware - Acquisition	0	810,045	<b>810,045</b>	0	0	<b>0</b>
312222 Heavy ICT hardware - Acquisition	0	3,917,000	<b>3,917,000</b>	0	2,085,720	<b>2,085,720</b>
312231 Office Equipment - Acquisition	0	405,022	<b>405,022</b>	0	0	<b>0</b>
313121 Non-Residential Buildings - Improvement	0	2,643,030	<b>2,643,030</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000063</b>	<b>0</b>	<b>104,899,994</b>	<b>104,899,994</b>	<b>1,300,000</b>	<b>100,351,452</b>	<b>101,651,452</b>
<b>Key Service Area 010065 Support to agricultural mechanisation</b>						
211102 Contract Staff Salaries	263,636	0	<b>263,636</b>	209,100	0	<b>209,100</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	708,715	<b>708,715</b>
212101 Social Security Contributions	26,364	0	<b>26,364</b>	20,900	0	<b>20,900</b>
221003 Staff Training	0	0	<b>0</b>	0	150,000	<b>150,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	95,000	<b>95,000</b>
227001 Travel inland	0	0	<b>0</b>	0	1,075,000	<b>1,075,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
<b>Key Service Area 010065 Support to agricultural mechanisation</b>						
227004 Fuel, Lubricants and Oils	0	0	0	0	250,000	250,000
282302 Transfers to Non-Government Organisations	0	0	0	0	60,700	60,700
o/w Transfer to other non Government Entities	0	0	0	0	60,700	60,700
312139 Other Structures - Acquisition	0	12,285,000	12,285,000	0	0	0
312211 Heavy Vehicles - Acquisition	0	25,359,117	25,359,117	0	14,505,665	14,505,665
<b>Total Cost of Key Service Area 010065</b>	<b>290,000</b>	<b>37,644,117</b>	<b>37,934,117</b>	<b>230,000</b>	<b>16,845,080</b>	<b>17,075,080</b>
<b>Total Cost for Project 1786</b>	<b>1,090,000</b>	<b>266,180,000</b>	<b>267,270,000</b>	<b>2,130,000</b>	<b>174,185,516</b>	<b>176,315,516</b>
<b>Total Excluding Arrears</b>	<b>1,090,000</b>	<b>266,180,000</b>	<b>267,270,000</b>	<b>2,130,000</b>	<b>174,185,516</b>	<b>176,315,516</b>
<b>Total for Vote Function 02</b>	<b>20,813,558</b>	<b>296,600,000</b>	<b>317,413,558</b>	<b>64,134,496</b>	<b>178,185,516</b>	<b>242,320,012</b>
<b>Total Excluding Arrears</b>	<b>20,813,558</b>	<b>296,600,000</b>	<b>317,413,558</b>	<b>64,134,496</b>	<b>178,185,516</b>	<b>242,320,012</b>
<b>Vote Function 03 Animal Resources</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
<b>Key Service Area 000073 Marketing and Value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	320,000	320,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	64,000	64,000	0	64,000	64,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	180,000	180,000
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>296,000</b>	<b>296,000</b>	<b>0</b>	<b>596,000</b>	<b>596,000</b>
<b>Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness</b>						
224001 Medical Supplies and Services	0	0	0	0	2,500,000	2,500,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000



**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
<i>Total Cost of Key Service Area 010042</i>	0	0	0	0	3,030,000	3,030,000
<b>Key Service Area 010074 Vector and disease control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	56,000	56,000
221001 Advertising and Public Relations	0	16,000	16,000	0	16,000	16,000
<i>Total Cost of Key Service Area 010074</i>	0	72,000	72,000	0	72,000	72,000
<b>Total Cost for Department 001</b>	0	368,000	368,000	0	3,698,000	3,698,000
<b>Total Excluding Arrears</b>	0	368,000	368,000	0	3,698,000	3,698,000
Department 002 Animal Production						
<b>Key Service Area 000034 Education and Skills Development</b>						
282303 Transfers to Other Private Entities	0	0	0	0	3,000,000	3,000,000
o/w Support Animal regulation and provision of improved indigenous goats in line Presidential directive	0	0	0	0	3,000,000	3,000,000
<i>Total Cost of Key Service Area 000034</i>	0	0	0	0	3,000,000	3,000,000
<b>Key Service Area 000073 Marketing and Value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,800	40,800	0	40,800	40,800
221011 Printing, Stationery, Photocopying and Binding	0	11,200	11,200	0	11,200	11,200
227004 Fuel, Lubricants and Oils	0	34,400	34,400	0	34,400	34,400
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	4,800	4,800
<i>Total Cost of Key Service Area 000073</i>	0	91,200	91,200	0	91,200	91,200
<b>Key Service Area 010039 Animals and Animal Products promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,200	35,200	0	35,200	35,200
221003 Staff Training	0	32,000	32,000	0	32,000	32,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	25,600	25,600	0	25,600	25,600

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Animal Production						
<i>Key Service Area 010039 Animals and Animal Products promotion</i>						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	900,000	<b>900,000</b>
227001 Travel inland	0	50,400	<b>50,400</b>	0	50,400	<b>50,400</b>
227004 Fuel, Lubricants and Oils	0	50,400	<b>50,400</b>	0	150,400	<b>150,400</b>
228002 Maintenance-Transport Equipment	0	11,200	<b>11,200</b>	0	11,200	<b>11,200</b>
<i>Total Cost of Key Service Area 010039</i>	<b>0</b>	<b>228,800</b>	<b>228,800</b>	<b>0</b>	<b>1,228,800</b>	<b>1,228,800</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>4,320,000</b>	<b>4,320,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>4,320,000</b>	<b>4,320,000</b>
Department 003 Entomology						
<i>Key Service Area 000073 Marketing and Value addition</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
227001 Travel inland	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
<i>Total Cost of Key Service Area 000073</i>	<b>0</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>	<b>84,000</b>	<b>84,000</b>
<i>Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness</i>						
221003 Staff Training	0	80,000	<b>80,000</b>	0	0	<b>0</b>
224003 Agricultural Supplies and Services	0	3,000,000	<b>3,000,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	120,000	<b>120,000</b>	0	0	<b>0</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	0	<b>0</b>
o/w Transfer to other Government Units	0	0	<b>0</b>	0	0	<b>0</b>
273103 Retrenchment costs	0	800,000	<b>800,000</b>	0	0	<b>0</b>
o/w Transfer to other Government institutions	0	0	<b>0</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 010042</i>	<b>0</b>	<b>4,300,000</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Entomology						
<b>Key Service Area 010074 Vector and disease control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,800	<b>44,800</b>	0	44,800	<b>44,800</b>
221009 Welfare and Entertainment	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	250,000	<b>250,000</b>
227001 Travel inland	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>
227004 Fuel, Lubricants and Oils	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
228002 Maintenance-Transport Equipment	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
<b>Total Cost of Key Service Area 010074</b>	<b>0</b>	<b>316,800</b>	<b>316,800</b>	<b>0</b>	<b>566,800</b>	<b>566,800</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>4,700,800</b>	<b>4,700,800</b>	<b>0</b>	<b>650,800</b>	<b>650,800</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,700,800</b>	<b>4,700,800</b>	<b>0</b>	<b>650,800</b>	<b>650,800</b>
Department 004 Dairy Development and Production						
<b>Key Service Area 010003 Support to Dairy farmer organisations and cooperatives</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	460,000	<b>460,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	221,000	<b>221,000</b>
221003 Staff Training	0	0	<b>0</b>	0	630,000	<b>630,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	300	<b>300</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	103,000	<b>103,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	210,000	<b>210,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	65,000	<b>65,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	300	<b>300</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Dairy Development and Production						
<i>Key Service Area 010003 Support to Dairy farmer organisations and cooperatives</i>						
223001 Property Management Expenses	0	0	0	0	58,000	58,000
223002 Property Rates	0	0	0	0	2,760	2,760
223004 Guard and Security services	0	0	0	0	130,000	130,000
223005 Electricity	0	0	0	0	100,000	100,000
223006 Water	0	0	0	0	28,000	28,000
224003 Agricultural Supplies and Services	0	0	0	0	1,006,000	1,006,000
225204 Monitoring and Supervision of capital work	0	0	0	0	500,000	500,000
226001 Insurances	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	1,270,000	1,270,000
227004 Fuel, Lubricants and Oils	0	0	0	0	450,000	450,000
228001 Maintenance-Buildings and Structures	0	0	0	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	0	0	0	186,507	186,507
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	36,000	36,000
282303 Transfers to Other Private Entities	0	0	0	0	50,000	50,000
o/w Support private sector organisations by developing Memoranda of Understanding (MoUs)	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 010003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,538,867</b>	<b>5,538,867</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,538,867</b>	<b>5,538,867</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,538,867</b>	<b>5,538,867</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	77,000	0	77,000	0	0	0
227001 Travel inland	90,000	0	90,000	0	0	0
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
<i>Total Cost of Key Service Area 000017</i>	<b>247,000</b>	<b>0</b>	<b>247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010053 Improved market access for livestock and livestock products</b>						
211102 Contract Staff Salaries	727,273	464,339	<b>1,191,611</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	112,136	0	<b>112,136</b>	0	0	<b>0</b>
212101 Social Security Contributions	72,727	46,434	<b>119,161</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	70,000	<b>70,000</b>	0	0	<b>0</b>
221003 Staff Training	0	120,450	<b>120,450</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	32,000	<b>32,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221014 Bank Charges and other Bank related costs	0	1,606	<b>1,606</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	3,040,000	<b>3,040,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	150,000	<b>150,000</b>	0	0	<b>0</b>
226001 Insurances	0	500	<b>500</b>	0	0	<b>0</b>
227001 Travel inland	200,000	89,672	<b>289,672</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	50,000	0	<b>50,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	30,000	35,000	<b>65,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 010053</i>	<b>1,192,136</b>	<b>4,100,000</b>	<b>5,292,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010059 Post-harvest handling, storage and processing</b>						
225204 Monitoring and Supervision of capital work	840,000	0	<b>840,000</b>	0	0	<b>0</b>
227001 Travel inland	300,000	0	<b>300,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	1,700,000	0	<b>1,700,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 010059</i>	<b>2,840,000</b>	<b>0</b>	<b>2,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010074 Vector and disease control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	1,050,377	0	<b>1,050,377</b>	0	0	<b>0</b>
221003 Staff Training	1,589,301	0	<b>1,589,301</b>	0	0	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
<b>Key Service Area 010074 Vector and disease control</b>						
224002 Veterinary supplies and services	376,916,546	0	376,916,546	0	0	0
224003 Agricultural Supplies and Services	30,747,731	0	30,747,731	0	0	0
227001 Travel inland	1,000,000	0	1,000,000	0	0	0
227004 Fuel, Lubricants and Oils	1,000,000	0	1,000,000	0	0	0
263402 Transfer to Other Government Units	8,172,951	0	8,172,951	0	0	0
o/w Transfer to Other Government Units	8,172,951	0	8,172,951	0	0	0
312219 Other Transport equipment - Acquisition	5,733,094	0	5,733,094	0	0	0
<b>Total Cost of Key Service Area 010074</b>	<b>427,210,000</b>	<b>0</b>	<b>427,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1493</b>	<b>431,489,136</b>	<b>4,100,000</b>	<b>435,589,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>431,489,136</b>	<b>4,100,000</b>	<b>435,589,136</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 03</b>	<b>436,877,936</b>	<b>4,100,000</b>	<b>440,977,936</b>	<b>14,207,667</b>	<b>0</b>	<b>14,207,667</b>
<b>Total Excluding Arrears</b>	<b>436,877,936</b>	<b>4,100,000</b>	<b>440,977,936</b>	<b>14,207,667</b>	<b>0</b>	<b>14,207,667</b>
<b>Vote Function 04 Crop Resources</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
<b>Key Service Area 000014 Administrative and Support Services</b>						
224003 Agricultural Supplies and Services	0	0	0	0	3,500,000	3,500,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Key Service Area 000034 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,400,000	1,400,000
221003 Staff Training	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	0	0	0	800,000	800,000
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
<b>Key Service Area 000063 Quality Assurance Systems</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,000	<b>204,000</b>	0	304,000	<b>304,000</b>
221003 Staff Training	0	200,000	<b>200,000</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,600	<b>9,600</b>	0	9,600	<b>9,600</b>
224005 Laboratory supplies and services	0	26,400	<b>26,400</b>	0	26,400	<b>26,400</b>
227001 Travel inland	0	285,600	<b>285,600</b>	0	285,000	<b>285,000</b>
227004 Fuel, Lubricants and Oils	0	240,000	<b>240,000</b>	0	240,000	<b>240,000</b>
228002 Maintenance-Transport Equipment	0	8,000	<b>8,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Key Service Area 000063</b>	<b>0</b>	<b>989,600</b>	<b>989,600</b>	<b>0</b>	<b>1,001,000</b>	<b>1,001,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>989,600</b>	<b>989,600</b>	<b>0</b>	<b>8,001,000</b>	<b>8,001,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>989,600</b>	<b>989,600</b>	<b>0</b>	<b>8,001,000</b>	<b>8,001,000</b>
Department 002 Crop Production						
<b>Key Service Area 000034 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	<b>28,000</b>	0	28,000	<b>28,000</b>
227001 Travel inland	0	28,000	<b>28,000</b>	0	28,000	<b>28,000</b>
227004 Fuel, Lubricants and Oils	0	44,000	<b>44,000</b>	0	44,000	<b>44,000</b>
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Key Service Area 000073 Marketing and value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 010048 Crop production technology</b>						
221003 Staff Training	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crop Production						
<b>Key Service Area 010048 Crop production technology</b>						
221009 Welfare and Entertainment	0	34,400	<b>34,400</b>	0	34,400	<b>34,400</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
227001 Travel inland	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
228002 Maintenance-Transport Equipment	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
<b>Total Cost of Key Service Area 010048</b>	<b>0</b>	<b>174,400</b>	<b>174,400</b>	<b>0</b>	<b>174,400</b>	<b>174,400</b>
<b>Key Service Area 010052 Food and nutrition technology promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	73,600	<b>73,600</b>	0	73,600	<b>73,600</b>
<b>Total Cost of Key Service Area 010052</b>	<b>0</b>	<b>133,600</b>	<b>133,600</b>	<b>0</b>	<b>133,600</b>	<b>133,600</b>
<b>Key Service Area 010061 Promotion of Rice value chain</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	<b>0</b>	0	250,600	<b>250,600</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	250,000	<b>250,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Key Service Area 010061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,600</b>	<b>580,600</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>408,000</b>	<b>408,000</b>	<b>0</b>	<b>1,188,600</b>	<b>1,188,600</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>408,000</b>	<b>408,000</b>	<b>0</b>	<b>1,188,600</b>	<b>1,188,600</b>
Department 003 Crop Protection						
<b>Key Service Area 000014 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	50,000	<b>50,000</b>
221001 Advertising and Public Relations	0	24,000	<b>24,000</b>	0	14,000	<b>14,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221017 Membership dues and Subscription fees.	0	480,000	<b>480,000</b>	0	1,000,000	<b>1,000,000</b>
227001 Travel inland	0	72,000	<b>72,000</b>	0	42,000	<b>42,000</b>



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Crop Protection						
<b>Key Service Area 000014 Education and Skills Development</b>						
227004 Fuel, Lubricants and Oils	0	28,000	<b>28,000</b>	0	18,000	<b>18,000</b>
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>732,000</b>	<b>732,000</b>	<b>0</b>	<b>1,132,000</b>	<b>1,132,000</b>
<b>Key Service Area 010047 Crop Pests and Disease control</b>						
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	26,400	<b>26,400</b>	0	26,400	<b>26,400</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
224003 Agricultural Supplies and Services	0	300,000	<b>300,000</b>	0	500,000	<b>500,000</b>
227001 Travel inland	0	104,000	<b>104,000</b>	0	304,000	<b>304,000</b>
227004 Fuel, Lubricants and Oils	0	65,600	<b>65,600</b>	0	65,600	<b>65,600</b>
228002 Maintenance-Transport Equipment	0	4,800	<b>4,800</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Key Service Area 010047</b>	<b>0</b>	<b>572,800</b>	<b>572,800</b>	<b>0</b>	<b>988,000</b>	<b>988,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>1,304,800</b>	<b>1,304,800</b>	<b>0</b>	<b>2,120,000</b>	<b>2,120,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,304,800</b>	<b>1,304,800</b>	<b>0</b>	<b>2,120,000</b>	<b>2,120,000</b>
Department 004 Coffee Development						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	850,000	<b>850,000</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>	<b>850,000</b>
<b>Key Service Area 010022 Coffee Information Management</b>						
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	8,563	<b>8,563</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	533,667	<b>533,667</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	516,751	<b>516,751</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	208,333	<b>208,333</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
<b>Key Service Area 010022 Coffee Information Management</b>						
222002 Postage and Courier	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	0	0	0	405,404	405,404
223002 Property Rates	0	0	0	0	70,000	70,000
223004 Guard and Security services	0	0	0	0	176,120	176,120
223005 Electricity	0	0	0	0	76,000	76,000
223006 Water	0	0	0	0	42,941	42,941
225101 Consultancy Services	0	0	0	0	18,000,000	18,000,000
226001 Insurances	0	0	0	0	103,568	103,568
227001 Travel inland	0	0	0	0	1,053,567	1,053,567
227004 Fuel, Lubricants and Oils	0	0	0	0	167,618	167,618
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	107,311	107,311
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,158	50,158
<b>Total Cost of Key Service Area 010022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,550,000</b>	<b>21,550,000</b>
<b>Key Service Area 010023 Coffee Marketing</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,169,836	2,169,836
223005 Electricity	0	0	0	0	2,736	2,736
223006 Water	0	0	0	0	821	821
224003 Agricultural Supplies and Services	0	0	0	0	72,000	72,000
225101 Consultancy Services	0	0	0	0	19,224	19,224
227001 Travel inland	0	0	0	0	535,384	535,384
<b>Total Cost of Key Service Area 010023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>2,800,000</b>
<b>Key Service Area 010024 Coffee Production</b>						
224003 Agricultural Supplies and Services	0	0	0	0	15,000,000	15,000,000
227001 Travel inland	0	0	0	0	2,950,000	2,950,000
<b>Total Cost of Key Service Area 010024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,950,000</b>	<b>17,950,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
<b>Key Service Area 010025 Coffee Productivity Management</b>						
224003 Agricultural Supplies and Services	0	0	0	0	22,500,000	22,500,000
<b>Total Cost of Key Service Area 010025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500,000</b>	<b>22,500,000</b>
<b>Key Service Area 010026 Coffee Value Addition Services</b>						
224003 Agricultural Supplies and Services	0	0	0	0	6,310,000	6,310,000
<b>Total Cost of Key Service Area 010026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,310,000</b>	<b>6,310,000</b>
<b>Key Service Area 010028 Post Harvest Mangement</b>						
224003 Agricultural Supplies and Services	0	0	0	0	3,650,000	3,650,000
<b>Total Cost of Key Service Area 010028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>	<b>3,650,000</b>
<b>Key Service Area 010029 Support to Coffee Research</b>						
224003 Agricultural Supplies and Services	0	0	0	0	1,080,000	1,080,000
<b>Total Cost of Key Service Area 010029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>	<b>1,080,000</b>
<b>Key Service Area 320035 Quality, Standard and Accreditation</b>						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	341,681	341,681
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	250,000	250,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	14,220	14,220
224003 Agricultural Supplies and Services	0	0	0	0	1,536,899	1,536,899
225101 Consultancy Services	0	0	0	0	37,200	37,200
227001 Travel inland	0	0	0	0	2,120,000	2,120,000
<b>Total Cost of Key Service Area 320035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,310,000</b>	<b>4,310,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,000,000</b>	<b>81,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,000,000</b>	<b>81,000,000</b>
Department 005 Cotton Development						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221001 Advertising and Public Relations	0	0	0	0	9,000	9,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	15,000	15,000
224003 Agricultural Supplies and Services	0	0	0	0	40,000	40,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,000</b>	<b>189,000</b>
<b>Key Service Area 010015 Extension services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 010015 Extension services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223005 Electricity	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	7,000	7,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	55,000	55,000
<b>Total Cost of Key Service Area 010015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,100</b>	<b>345,100</b>
<b>Key Service Area 010016 Farmer mobilisation and sensitisation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	0	0	0	8,000	8,000
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 010016 Farmer mobilisation and sensitisation</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	15,000	15,000
223006 Water	0	0	0	0	3,000	3,000
224003 Agricultural Supplies and Services	0	0	0	0	80,000	80,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	70,000	70,000
<b>Total Cost of Key Service Area 010016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498,600</b>	<b>498,600</b>
<b>Key Service Area 010018 Provision of cotton inputs</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221003 Staff Training	0	0	0	0	25,000	25,000

**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 010018 Provision of cotton inputs</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	15,000	15,000
224003 Agricultural Supplies and Services	0	0	0	0	604,600	604,600
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	55,000	55,000
<b>Total Cost of Key Service Area 010018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>936,700</b>	<b>936,700</b>
<b>Key Service Area 010019 Provision of cotton planting seeds</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 010019 Provision of cotton planting seeds</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	4,000	4,000
224003 Agricultural Supplies and Services	0	0	0	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	4,000	4,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 010019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531,600</b>	<b>531,600</b>



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<b>Key Service Area 010020 Seed multiplication</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	17,400	17,400
223005 Electricity	0	0	0	0	15,000	15,000
223006 Water	0	0	0	0	3,000	3,000
224003 Agricultural Supplies and Services	0	0	0	0	150,000	150,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	8,000	8,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	60,000	60,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
<i>Total Cost of Key Service Area 010020</i>	0	0	0	0	529,000	529,000
<b>Total Cost for Department 005</b>	0	0	0	0	3,030,000	3,030,000
<b>Total Excluding Arrears</b>	0	0	0	0	3,030,000	3,030,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	423,324	423,324	0	0	0
212101 Social Security Contributions	0	47,036	47,036	0	0	0
221009 Welfare and Entertainment	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	55,000	55,000	0	0	0
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
223005 Electricity	0	8,000	8,000	0	0	0
223006 Water	0	32,000	32,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	6,469,455	6,469,455	0	0	0
225204 Monitoring and Supervision of capital work	400,000	0	400,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	190,000	190,000	0	0	0
281401 Rent	0	750,000	750,000	0	0	0
312139 Other Structures - Acquisition	0	55,142,424	55,142,424	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	3,791,589	3,791,589	0	0	0
<i>Total Cost of Key Service Area 000017</i>	<b>400,000</b>	<b>67,155,828</b>	<b>67,555,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000063 Quality Assurance Systems</b>						
211102 Contract Staff Salaries	200,000	0	200,000	0	0	0
212101 Social Security Contributions	24,864	0	24,864	0	0	0
221003 Staff Training	20,000	0	20,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
<b>Key Service Area 000063 Quality Assurance Systems</b>						
225204 Monitoring and Supervision of capital work	300,000	0	300,000	0	0	0
227001 Travel inland	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0
282303 Transfers to Other Private Entities	1,000,000	0	1,000,000	0	0	0
o/w Transfers to Other Private Entities	1,000,000	0	1,000,000	0	0	0
o/w Transfers to promote farmer mobilisation and registration	0	0	0	0	0	0
<b>Total Cost of Key Service Area 000063</b>	<b>1,664,864</b>	<b>0</b>	<b>1,664,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000073 Marketing and Value addition</b>						
211102 Contract Staff Salaries	302,000	0	302,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
212101 Social Security Contributions	30,200	0	30,200	0	0	0
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	0	0	0
312131 Roads and Bridges - Acquisition	0	30,000,000	30,000,000	0	0	0
<b>Total Cost of Key Service Area 000073</b>	<b>1,412,200</b>	<b>30,000,000</b>	<b>31,412,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010054 Inputs distribution</b>						
211102 Contract Staff Salaries	20,000	0	20,000	0	0	0
212101 Social Security Contributions	2,000	0	2,000	0	0	0
227001 Travel inland	60,000	0	60,000	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0
282302 Transfers to Non-Government Organisations	1,000,000	0	1,000,000	0	0	0
o/w Transfers to Non Government Organisations	0	0	0	0	0	0
o/w Transfers to Non-Government Organisations	1,000,000	0	1,000,000	0	0	0
<b>Total Cost of Key Service Area 010054</b>	<b>1,122,000</b>	<b>0</b>	<b>1,122,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010059 Post-harvest handling, storage and processing</b>						
211102 Contract Staff Salaries	230,000	0	230,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
<b>Key Service Area 010059 Post-harvest handling, storage and processing</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	<b>80,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	23,000	0	<b>23,000</b>	0	0	<b>0</b>
221003 Staff Training	30,000	0	<b>30,000</b>	0	0	<b>0</b>
227001 Travel inland	80,000	0	<b>80,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	80,000	0	<b>80,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	10,000	0	<b>10,000</b>	0	0	<b>0</b>
o/w Transfers to other private entities	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 010059</b>	<b>533,000</b>	<b>0</b>	<b>533,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1263</b>	<b>5,132,064</b>	<b>97,155,828</b>	<b>102,287,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>5,132,064</b>	<b>97,155,828</b>	<b>102,287,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1508 National Oil Palm Project						
<b>Key Service Area 000073 Marketing and Value addition</b>						
211102 Contract Staff Salaries	1,092,727	0	<b>1,092,727</b>	1,092,727	0	<b>1,092,727</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	500,000	0	<b>500,000</b>	300,000	0	<b>300,000</b>
212101 Social Security Contributions	109,273	0	<b>109,273</b>	109,273	0	<b>109,273</b>
227001 Travel inland	0	72,084	<b>72,084</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	36,000	<b>36,000</b>	0	0	<b>0</b>
o/w Transfers to other private entities	0	0	<b>0</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	0	4,200,000	<b>4,200,000</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	4,000,000	0	<b>4,000,000</b>
<b>Total Cost of Key Service Area 000073</b>	<b>1,702,000</b>	<b>4,308,084</b>	<b>6,010,084</b>	<b>5,502,000</b>	<b>0</b>	<b>5,502,000</b>
<b>Key Service Area 010058 Oil Palm value chain promotion</b>						
211102 Contract Staff Salaries	0	4,506,174	<b>4,506,174</b>	0	5,926,000	<b>5,926,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,000	<b>1,265,000</b>	0	819,000	<b>819,000</b>
212101 Social Security Contributions	0	500,686	<b>500,686</b>	0	0	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1508 National Oil Palm Project						
<b>Key Service Area 010058 Oil Palm value chain promotion</b>						
221001 Advertising and Public Relations	0	684,000	<b>684,000</b>	0	154,000	<b>154,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221003 Staff Training	0	542,500	<b>542,500</b>	0	175,000	<b>175,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	240,000	<b>240,000</b>	0	70,000	<b>70,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	233,000	<b>233,000</b>	0	102,000	<b>102,000</b>
223001 Property Management Expenses	0	149,716	<b>149,716</b>	0	50,000	<b>50,000</b>
224003 Agricultural Supplies and Services	0	14,451,300	<b>14,451,300</b>	0	41,620,320	<b>41,620,320</b>
225101 Consultancy Services	0	0	<b>0</b>	0	300,000	<b>300,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	2,745,000	<b>2,745,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	4,520,180	<b>4,520,180</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	201,000	<b>201,000</b>	0	0	<b>0</b>
227001 Travel inland	200,000	1,068,480	<b>1,268,480</b>	150,000	2,114,480	<b>2,264,480</b>
227002 Travel abroad	0	650,000	<b>650,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	100,000	1,683,000	<b>1,783,000</b>	80,000	475,000	<b>555,000</b>
228002 Maintenance-Transport Equipment	0	159,000	<b>159,000</b>	0	151,000	<b>151,000</b>
263402 Transfer to Other Government Units	0	1,608,200	<b>1,608,200</b>	0	1,688,200	<b>1,688,200</b>
o/w transfer to other government implementing partners	0	1,608,200	<b>1,608,200</b>	0	0	<b>0</b>
o/w Transfer to other Government unit	0	0	<b>0</b>	0	1,688,200	<b>1,688,200</b>
281401 Rent	0	622,000	<b>622,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	0	<b>0</b>	0	1,470,000	<b>1,470,000</b>
312129 Other Buildings other than dwellings - Acquisition	0	700,000	<b>700,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	0	0	<b>0</b>	0	4,380,000	<b>4,380,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1508 National Oil Palm Project						
<b>Key Service Area 010058 Oil Palm value chain promotion</b>						
312139 Other Structures - Acquisition	0	0	0	0	500,000	500,000
312219 Other Transport equipment - Acquisition	0	1,677,680	1,677,680	0	0	0
312229 Other ICT Equipment - Acquisition	0	50,000	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	500,000	500,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	1,050,000	1,050,000	0	0	0
342111 Land - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
<b>Total Cost of Key Service Area 010058</b>	<b>2,300,000</b>	<b>37,061,916</b>	<b>39,361,916</b>	<b>2,230,000</b>	<b>62,990,000</b>	<b>65,220,000</b>
<b>Total Cost for Project 1508</b>	<b>4,002,000</b>	<b>41,370,000</b>	<b>45,372,000</b>	<b>7,732,000</b>	<b>62,990,000</b>	<b>70,722,000</b>
<b>Total Excluding Arrears</b>	<b>4,002,000</b>	<b>41,370,000</b>	<b>45,372,000</b>	<b>7,732,000</b>	<b>62,990,000</b>	<b>70,722,000</b>
Project 1709 Rice Development Project Phase II						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	0	440,000	0	440,000
212101 Social Security Contributions	0	0	0	44,000	0	44,000
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>984,000</b>	<b>0</b>	<b>984,000</b>
<b>Key Service Area 000034 Education and Skills Development</b>						
211102 Contract Staff Salaries	0	0	0	202,377	0	202,377
212101 Social Security Contributions	0	0	0	20,238	0	20,238
221003 Staff Training	0	0	0	20,000	0	20,000
225204 Monitoring and Supervision of capital work	0	0	0	302,249	0	302,249
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,864</b>	<b>0</b>	<b>784,864</b>
<b>Key Service Area 000063 Quality Assurance Systems</b>						
221003 Staff Training	155,000	0	155,000	215,000	0	215,000
225204 Monitoring and Supervision of capital work	350,000	0	350,000	350,000	0	350,000
227001 Travel inland	300,000	0	300,000	390,000	0	390,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1709 Rice Development Project Phase II						
<b>Key Service Area 000063 Quality Assurance Systems</b>						
227004 Fuel, Lubricants and Oils	300,000	0	<b>300,000</b>	330,000	0	<b>330,000</b>
228002 Maintenance-Transport Equipment	95,000	0	<b>95,000</b>	95,000	0	<b>95,000</b>
<b>Total Cost of Key Service Area 000063</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,380,000</b>	<b>0</b>	<b>1,380,000</b>
<b>Key Service Area 000073 Marketing and Value addition</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	36,000	0	<b>36,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	180,000	0	<b>180,000</b>
212101 Social Security Contributions	0	0	<b>0</b>	3,600	0	<b>3,600</b>
221003 Staff Training	0	0	<b>0</b>	80,400	0	<b>80,400</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	40,000	0	<b>40,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	500,000	0	<b>500,000</b>
227001 Travel inland	0	0	<b>0</b>	260,000	0	<b>260,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	240,000	0	<b>240,000</b>
282302 Transfers to Non-Government Organisations	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
o/w Transfer to South to South Tripartite	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,340,000</b>	<b>0</b>	<b>2,340,000</b>
<b>Key Service Area 010061 Promotion of Rice value chain</b>						
211102 Contract Staff Salaries	440,000	0	<b>440,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	200,000	0	<b>200,000</b>
212101 Social Security Contributions	44,000	0	<b>44,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	70,000	0	<b>70,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	20,000	0	<b>20,000</b>
<b>Total Cost of Key Service Area 010061</b>	<b>1,484,000</b>	<b>0</b>	<b>1,484,000</b>	<b>390,000</b>	<b>0</b>	<b>390,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1709 Rice Development Project Phase II						
<b>Key Service Area 010069 Support to irrigation schemes</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	0	0	0
221003 Staff Training	0	0	0	162,136	0	162,136
225204 Monitoring and Supervision of capital work	0	0	0	650,000	0	650,000
227001 Travel inland	100,000	0	100,000	300,000	0	300,000
227004 Fuel, Lubricants and Oils	70,000	0	70,000	1,200,000	0	1,200,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	30,000	0	30,000
313139 Other Structures - Improvement	0	7,610,000	7,610,000	0	0	0
<b>Total Cost of Key Service Area 010069</b>	<b>390,000</b>	<b>7,610,000</b>	<b>8,000,000</b>	<b>2,342,136</b>	<b>0</b>	<b>2,342,136</b>
<b>Total Cost for Project 1709</b>	<b>3,074,000</b>	<b>7,610,000</b>	<b>10,684,000</b>	<b>8,221,000</b>	<b>0</b>	<b>8,221,000</b>
<b>Total Excluding Arrears</b>	<b>3,074,000</b>	<b>7,610,000</b>	<b>10,684,000</b>	<b>8,221,000</b>	<b>0</b>	<b>8,221,000</b>
Project 1772 National Oil Seeds Project						
<b>Key Service Area 010049 Crop production technology promotion</b>						
211102 Contract Staff Salaries	18,909	3,009,600	3,028,509	136,702	3,088,800	3,225,502
211104 Employee Gratuity	0	451,440	451,440	0	475,320	475,320
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,200	1,200,000	1,219,200	19,200	800,000	819,200
212101 Social Security Contributions	1,891	300,960	302,851	13,670	308,880	322,550
212102 Medical expenses (Employees)	0	295,000	295,000	0	295,000	295,000
212103 Incapacity benefits (Employees)	0	58,500	58,500	0	100,000	100,000
221001 Advertising and Public Relations	0	200,000	200,000	0	100,000	100,000
221003 Staff Training	0	5,600,000	5,600,000	0	2,200,000	2,200,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	800,000	800,000	0	800,000	800,000
221009 Welfare and Entertainment	0	152,000	152,000	0	155,000	155,000
221011 Printing, Stationery, Photocopying and Binding	0	920,000	920,000	0	800,000	800,000



# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
<b>Key Service Area 010049 Crop production technology promotion</b>						
221012 Small Office Equipment	0	120,000	<b>120,000</b>	0	160,000	<b>160,000</b>
221014 Bank Charges and other Bank related costs	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	320,000	<b>320,000</b>	0	320,000	<b>320,000</b>
222002 Postage and Courier	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	126,000	<b>126,000</b>
223004 Guard and Security services	0	14,400	<b>14,400</b>	0	14,400	<b>14,400</b>
223005 Electricity	0	44,000	<b>44,000</b>	0	44,000	<b>44,000</b>
223006 Water	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
224003 Agricultural Supplies and Services	0	1,800,000	<b>1,800,000</b>	0	8,380,000	<b>8,380,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	1,000,000	<b>1,000,000</b>	0	500,000	<b>500,000</b>
225204 Monitoring and Supervision of capital work	0	45,000	<b>45,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	100,000	3,800,000	<b>3,900,000</b>	100,000	2,500,000	<b>2,600,000</b>
227004 Fuel, Lubricants and Oils	40,000	3,200,000	<b>3,240,000</b>	40,000	2,200,000	<b>2,240,000</b>
228001 Maintenance-Buildings and Structures	0	200,000	<b>200,000</b>	0	600,000	<b>600,000</b>
228002 Maintenance-Transport Equipment	20,000	1,200,700	<b>1,220,700</b>	21,519	498,200	<b>519,719</b>
281401 Rent	0	300,000	<b>300,000</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	5,000,000	<b>5,000,000</b>	0	6,050,000	<b>6,050,000</b>
o/w Transfers to Government Institutions	0	5,000,000	<b>5,000,000</b>	0	6,050,000	<b>6,050,000</b>
282302 Transfers to Non-Government Organisations	0	16,495,694	<b>16,495,694</b>	0	20,000,000	<b>20,000,000</b>
o/w Transfer to non government institutions	0	0	<b>0</b>	0	20,000,000	<b>20,000,000</b>
o/w Transfers to Non-Government Organisations	0	16,495,694	<b>16,495,694</b>	0	0	<b>0</b>
282303 Transfers to Other Private Entities	0	2,179,300	<b>2,179,300</b>	0	0	<b>0</b>
o/w Transfers to Other Private Entities	0	2,179,300	<b>2,179,300</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	0	23,077,406	<b>23,077,406</b>	0	31,996,222	<b>31,996,222</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
<i>Key Service Area 010049 Crop production technology promotion</i>						
312212 Light Vehicles - Acquisition	0	350,000	<b>350,000</b>	0	498,178	<b>498,178</b>
<i>Total Cost of Key Service Area 010049</i>	<b>200,000</b>	<b>72,250,000</b>	<b>72,450,000</b>	<b>331,091</b>	<b>83,130,000</b>	<b>83,461,091</b>
<b>Total Cost for Project 1772</b>	<b>200,000</b>	<b>72,250,000</b>	<b>72,450,000</b>	<b>331,091</b>	<b>83,130,000</b>	<b>83,461,091</b>
<i>Total Excluding Arrears</i>	<b>200,000</b>	<b>72,250,000</b>	<b>72,450,000</b>	<b>331,091</b>	<b>83,130,000</b>	<b>83,461,091</b>
<b>Total for Vote Function 04</b>	<b>15,110,464</b>	<b>218,385,828</b>	<b>233,496,292</b>	<b>111,623,691</b>	<b>146,120,000</b>	<b>257,743,691</b>
<i>Total Excluding Arrears</i>	<b>15,110,464</b>	<b>218,385,828</b>	<b>233,496,292</b>	<b>111,623,691</b>	<b>146,120,000</b>	<b>257,743,691</b>
<b>Vote Function 05 Fisheries Resources</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aquaculture Management and Development						
<i>Key Service Area 010040 Aquaculture promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
221001 Advertising and Public Relations	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221003 Staff Training	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
221009 Welfare and Entertainment	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
224003 Agricultural Supplies and Services	0	700,000	<b>700,000</b>	0	1,000,000	<b>1,000,000</b>
227001 Travel inland	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
228002 Maintenance-Transport Equipment	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
<i>Total Cost of Key Service Area 010040</i>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Fisheries Control, Regulation and Quality Assurance						
<b>Key Service Area 000073 Marketing and Value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221003 Staff Training	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
227001 Travel inland	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	96,000	<b>96,000</b>	0	96,000	<b>96,000</b>
228002 Maintenance-Transport Equipment	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Key Service Area 010062 Quality Assurance and Control for fisheries</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	376,000	<b>376,000</b>	0	976,000	<b>976,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	170,000	<b>170,000</b>
221003 Staff Training	0	400,000	<b>400,000</b>	0	950,000	<b>950,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	30,000	<b>30,000</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	2,500,000	<b>2,500,000</b>
227001 Travel inland	0	400,000	<b>400,000</b>	0	950,000	<b>950,000</b>
227004 Fuel, Lubricants and Oils	0	408,000	<b>408,000</b>	0	550,000	<b>550,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	250,000	<b>250,000</b>
<b>Total Cost of Key Service Area 010062</b>	<b>0</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>	<b>6,426,000</b>	<b>6,426,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,984,000</b>	<b>1,984,000</b>	<b>0</b>	<b>6,826,000</b>	<b>6,826,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,984,000</b>	<b>1,984,000</b>	<b>0</b>	<b>6,826,000</b>	<b>6,826,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Fisheries Resource Management and Development						
<b>Key Service Area 000073 Marketing and Value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,794	59,794	0	59,794	59,794
221001 Advertising and Public Relations	0	16,000	16,000	0	16,000	16,000
221003 Staff Training	0	64,000	64,000	0	64,000	64,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	51,200	51,200	0	51,200	51,200
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
<b>Total Cost of Key Service Area 000073</b>	<b>0</b>	<b>322,994</b>	<b>322,994</b>	<b>0</b>	<b>322,994</b>	<b>322,994</b>
<b>Key Service Area 010075 Water resources management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	100,000	100,000
227001 Travel inland	0	120,000	120,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	600,000	600,000	0	1,200,000	1,200,000
o/w Contribution to LEA-FAO	0	0	0	0	0	0
o/w contribution to Regional water Organization's	0	600,000	600,000	0	0	0
o/w Pay Government contributions	0	0	0	0	1,200,000	1,200,000
<b>Total Cost of Key Service Area 010075</b>	<b>0</b>	<b>920,000</b>	<b>920,000</b>	<b>0</b>	<b>1,560,000</b>	<b>1,560,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>1,242,994</b>	<b>1,242,994</b>	<b>0</b>	<b>1,882,994</b>	<b>1,882,994</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,242,994</b>	<b>1,242,994</b>	<b>0</b>	<b>1,882,994</b>	<b>1,882,994</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 05</b>	<b>4,326,994</b>	<b>0</b>	<b>4,326,994</b>	<b>10,108,994</b>	<b>0</b>	<b>10,108,994</b>
<b>Total Excluding Arrears</b>	<b>4,326,994</b>	<b>0</b>	<b>4,326,994</b>	<b>10,108,994</b>	<b>0</b>	<b>10,108,994</b>
<b>Vote Function 06 Policy, Planning and Support Services</b>						

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221003 Staff Training	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	24,000	<b>24,000</b>	0	0	<b>0</b>
227001 Travel inland	0	128,000	<b>128,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	88,000	<b>88,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>304,000</b>	<b>304,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	48,000	<b>48,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	72,000	<b>72,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010037 Agricultural data collection and management</b>						
221003 Staff Training	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	25,128	<b>25,128</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,000	<b>16,000</b>	0	0	<b>0</b>
227001 Travel inland	0	120,000	<b>120,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	132,000	<b>132,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 010037</b>	<b>0</b>	<b>373,128</b>	<b>373,128</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 001</b>	0	961,128	961,128	0	0	0
<b>Total Excluding Arrears</b>	0	961,128	961,128	0	0	0
Department 002 Finance and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	64,000	64,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	80,000	80,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	32,000	32,000
<b>Total Cost of Key Service Area 000001</b>	0	280,000	280,000	0	270,000	270,000
<b>Key Service Area 000004 Finance and Accounting</b>						
221003 Staff Training	0	32,000	32,000	0	32,000	32,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221016 Systems Recurrent costs	0	32,000	32,000	0	32,000	32,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	16,000	16,000
352899 Other Domestic Arrears Budgeting	0	26,525	26,525	0	7,534,802	7,534,802
<b>Total Cost of Key Service Area 000004</b>	0	226,525	226,525	0	7,734,802	7,734,802
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	0	0	0	33,749,625	0	33,749,625
211102 Contract Staff Salaries	0	0	0	2,873,706	0	2,873,706
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
212103 Incapacity benefits (Employees)	0	0	0	0	48,800	48,800
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	32,000	32,000
221016 Systems Recurrent costs	0	0	0	0	8,958	8,958
227004 Fuel, Lubricants and Oils	0	0	0	0	148,000	148,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,477	18,477
273104 Pension	0	0	0	0	13,948,971	13,948,971
273105 Gratuity	0	0	0	0	1,891,919	1,891,919
282301 Transfers to Government Institutions	0	0	0	0	400,000	400,000
o/w Transfer to Rome	0	0	0	0	400,000	400,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	1,106,973	1,106,973
<b>Total Cost of Key Service Area 000005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,623,331</b>	<b>17,870,098</b>	<b>54,493,430</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	394,000	394,000
221002 Workshops, Meetings and Seminars	0	0	0	0	520,000	520,000
221003 Staff Training	0	0	0	0	190,000	190,000
221009 Welfare and Entertainment	0	0	0	0	49,128	49,128
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	44,000	44,000
227001 Travel inland	0	0	0	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,737,128</b>	<b>1,737,128</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	40,000	40,000

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
221003 Staff Training	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	100,424	<b>100,424</b>
227001 Travel inland	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Key Service Area 000007</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>260,424</b>	<b>260,424</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	<b>160,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	270,000	<b>270,000</b>	0	1,000,000	<b>1,000,000</b>
227004 Fuel, Lubricants and Oils	0	270,000	<b>270,000</b>	0	600,000	<b>600,000</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>1,700,000</b>	<b>1,700,000</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>	0	220,000	<b>220,000</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	160,000	<b>160,000</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
227001 Travel inland	0	32,000	<b>32,000</b>	0	32,000	<b>32,000</b>
227004 Fuel, Lubricants and Oils	0	32,000	<b>32,000</b>	0	62,000	<b>62,000</b>
<b>Total Cost of Key Service Area 000011</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>506,000</b>	<b>506,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	218,991	<b>218,991</b>	0	270,000	<b>270,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	46,317	<b>46,317</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	50,000	<b>50,000</b>



# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	56,000	56,000	0	0	0
223001 Property Management Expenses	0	160,000	160,000	0	348,237	348,237
223004 Guard and Security services	0	285,781	285,781	0	635,781	635,781
223005 Electricity	0	312,569	312,569	0	250,000	250,000
223006 Water	0	67,276	67,276	0	67,276	67,276
227001 Travel inland	0	28,237	28,237	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	86,969	86,969	0	270,000	270,000
228002 Maintenance-Transport Equipment	0	114,590	114,590	0	160,000	160,000
263402 Transfer to Other Government Units	0	0	0	0	400,000	400,000
o/w Transfer for Office in Rome	0	0	0	0	400,000	400,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>1,330,412</b>	<b>1,330,412</b>	<b>0</b>	<b>2,727,611</b>	<b>2,727,611</b>
<b>Key Service Area 010066 Support to Agricultural Training Institutions</b>						
263402 Transfer to Other Government Units	0	200,000	200,000	0	0	0
o/w Support to Rome Attache	0	200,000	200,000	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	400,000	400,000
o/w Transfer to FTI	0	0	0	0	400,000	400,000
<b>Total Cost of Key Service Area 010066</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Key Service Area 010071 Support to the National Farmers Leadership Center</b>						
263402 Transfer to Other Government Units	0	0	0	0	400,000	400,000
o/w Transfer for NFLI	0	0	0	0	400,000	400,000
<b>Total Cost of Key Service Area 010071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>3,096,938</b>	<b>3,096,938</b>	<b>36,623,331</b>	<b>33,606,063</b>	<b>70,229,394</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>3,070,412</b>	<b>3,070,412</b>	<b>36,623,331</b>	<b>24,964,288</b>	<b>61,587,619</b>

**VOTE: 010** Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Management						
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	20,800,000	0	<b>20,800,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	48,800	<b>48,800</b>	0	0	<b>0</b>
221003 Staff Training	0	72,000	<b>72,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	8,958	<b>8,958</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	48,000	<b>48,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	18,477	<b>18,477</b>	0	0	<b>0</b>
273104 Pension	0	14,570,588	<b>14,570,588</b>	0	0	<b>0</b>
273105 Gratuity	0	1,166,200	<b>1,166,200</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000005</b>	<b>20,800,000</b>	<b>16,141,023</b>	<b>36,941,023</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
282301 Transfers to Government Institutions	0	400,000	<b>400,000</b>	0	0	<b>0</b>
o/w Subvention transfer to National Framer Leadership Centre	0	400,000	<b>400,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	2,873,706	0	<b>2,873,706</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	400,000	<b>400,000</b>	0	0	<b>0</b>
o/w Subvention transfer to Bukalasa Agricultural College	0	400,000	<b>400,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>2,873,706</b>	<b>400,000</b>	<b>3,273,706</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Management						
<b>Key Service Area 010066 Support to Agricultural Training Institutions</b>						
282301 Transfers to Government Institutions	0	400,000	<b>400,000</b>	0	0	<b>0</b>
o/w Subvention to Fisheries Training Institute	0	400,000	<b>400,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 010066</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>23,673,707</b>	<b>17,341,023</b>	<b>41,014,729</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>23,673,707</b>	<b>17,341,023</b>	<b>41,014,729</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000	0	<b>150,000</b>	0	0	<b>0</b>
221003 Staff Training	270,000	0	<b>270,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	80,000	0	<b>80,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	80,000	0	<b>80,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>580,000</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	270,000	0	<b>270,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	30,000	0	<b>30,000</b>	0	0	<b>0</b>
224003 Agricultural Supplies and Services	800,000	0	<b>800,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	1,942,500	<b>1,942,500</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	300,000	1,939,505	<b>2,239,505</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	1,700,000	0	<b>1,700,000</b>	0	0	<b>0</b>
o/w Transfers to Government Institutions	1,700,000	0	<b>1,700,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	29,738,303	<b>29,738,303</b>	0	0	<b>0</b>
312139 Other Structures - Acquisition	1,010,600	19,000,000	<b>20,010,600</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	0	2,004,800	<b>2,004,800</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	300,000	0	<b>300,000</b>	0	0	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
312299 Other Machinery and Equipment- Acquisition	0	3,343,830	<b>3,343,830</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>4,410,600</b>	<b>57,968,939</b>	<b>62,379,539</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000073 Marketing and Value addition</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000	0	<b>300,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	50,000	0	<b>50,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	1,059,000	<b>1,059,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	450,244	0	<b>450,244</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	300,000	51,789	<b>351,789</b>	0	0	<b>0</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	1,587,246	<b>1,587,246</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	920,000	<b>920,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	0	3,850,000	<b>3,850,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000073</b>	<b>1,100,244</b>	<b>7,668,035</b>	<b>8,768,279</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010049 Crop production technology promotion</b>						
211102 Contract Staff Salaries	1,354,545	1,496,880	<b>2,851,425</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	274,890	<b>274,890</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	47,700	<b>147,700</b>	0	0	<b>0</b>
212101 Social Security Contributions	135,455	329,734	<b>465,188</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	20,000	190,000	<b>210,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	30,000	100,000	<b>130,000</b>	0	0	<b>0</b>
224002 Veterinary supplies and services	0	5,040,000	<b>5,040,000</b>	0	0	<b>0</b>
224003 Agricultural Supplies and Services	0	1,977,500	<b>1,977,500</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	80,000	4,280,000	<b>4,360,000</b>	0	0	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
<b>Key Service Area 010049 Crop production technology promotion</b>						
227001 Travel inland	300,000	2,833,000	<b>3,133,000</b>	0	0	<b>0</b>
227002 Travel abroad	0	427,778	<b>427,778</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	200,000	0	<b>200,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	77,000	<b>77,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	0	12,732,500	<b>12,732,500</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 010049</b>	<b>2,220,000</b>	<b>29,806,982</b>	<b>32,026,982</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1444</b>	<b>8,310,844</b>	<b>95,443,955</b>	<b>103,754,799</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>8,310,844</b>	<b>95,443,955</b>	<b>103,754,799</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
211102 Contract Staff Salaries	475,455	0	<b>475,455</b>	0	0	<b>0</b>
212101 Social Security Contributions	47,545	0	<b>47,545</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	150,000	0	<b>150,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	400,000	0	<b>400,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	80,000	0	<b>80,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	800,000	0	<b>800,000</b>	0	0	<b>0</b>
227001 Travel inland	150,000	0	<b>150,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	60,000	0	<b>60,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	30,000	0	<b>30,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>2,233,000</b>	<b>0</b>	<b>2,233,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000004 Finance and Accounting</b>						
282301 Transfers to Government Institutions	300,000	0	<b>300,000</b>	0	0	<b>0</b>
o/w Transfers to government Institutions	300,000	0	<b>300,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000004</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries						
<b>Key Service Area 000008 Records Management</b>						
282301 Transfers to Government Institutions	500,000	0	500,000	0	0	0
o/w Development transfer to Bukalasa Agricultural College	500,000	0	500,000	0	0	0
<b>Total Cost of Key Service Area 000008</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
221003 Staff Training	100,000	0	100,000	0	0	0
227001 Travel inland	100,000	0	100,000	0	0	0
227004 Fuel, Lubricants and Oils	75,000	0	75,000	0	0	0
228002 Maintenance-Transport Equipment	20,000	0	20,000	0	0	0
<b>Total Cost of Key Service Area 000013</b>	<b>395,000</b>	<b>0</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
282301 Transfers to Government Institutions	600,000	0	600,000	0	0	0
o/w Development transfer to the National Farmer Leadership Centre	600,000	0	600,000	0	0	0
<b>Total Cost of Key Service Area 000014</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 010066 Support to Agricultural Training Institutions</b>						
282301 Transfers to Government Institutions	500,000	0	500,000	0	0	0
o/w Development subvention for Fisheries Training Institution	500,000	0	500,000	0	0	0
<b>Total Cost of Key Service Area 010066</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1618</b>	<b>4,528,000</b>	<b>0</b>	<b>4,528,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>4,528,000</b>	<b>0</b>	<b>4,528,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	272,727	800,000	1,072,727	0	0	0
212101 Social Security Contributions	27,273	80,000	107,273	0	0	0

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225203 Appraisal and Feasibility Studies for Capital Works	900,000	0	<b>900,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	200,000	1,000,000	<b>1,200,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	200,000	400,000	<b>600,000</b>	0	0	<b>0</b>
281401 Rent	0	300,000	<b>300,000</b>	0	0	<b>0</b>
312139 Other Structures - Acquisition	0	25,740,384	<b>25,740,384</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	300,000	2,100,000	<b>2,400,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>1,900,000</b>	<b>30,420,384</b>	<b>32,320,384</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1802</b>	<b>1,900,000</b>	<b>30,420,384</b>	<b>32,320,384</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,900,000</b>	<b>30,420,384</b>	<b>32,320,384</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	475,455	0	<b>475,455</b>
212101 Social Security Contributions	0	0	<b>0</b>	47,545	0	<b>47,545</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	80,000	0	<b>80,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	300,000	0	<b>300,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	40,000	0	<b>40,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	50,000	0	<b>50,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	340,000	0	<b>340,000</b>
227001 Travel inland	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	50,000	0	<b>50,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	20,000	0	<b>20,000</b>
282301 Transfers to Government Institutions	0	0	<b>0</b>	400,000	0	<b>400,000</b>
o/w transfer to Agriculture Training institute	0	0	<b>0</b>	400,000	0	<b>400,000</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,903,000</b>	<b>0</b>	<b>1,903,000</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	50,000	0	50,000
221003 Staff Training	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
282301 Transfers to Government Institutions	0	0	0	100,000	0	100,000
o/w transfer to government institution	0	0	0	100,000	0	100,000
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>	<b>0</b>	<b>310,000</b>
<b>Key Service Area 000034 Education and Skills Development</b>						
224003 Agricultural Supplies and Services	0	0	0	2,000,000	0	2,000,000
282301 Transfers to Government Institutions	0	0	0	400,000	0	400,000
o/w Transfer to Bukalasa Agricultural College	0	0	0	400,000	0	400,000
312216 Cycles - Acquisition	0	0	0	8,000,000	0	8,000,000
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,400,000</b>	<b>0</b>	<b>10,400,000</b>
<b>Key Service Area 010001 Milk post harvest handling and value addition</b>						
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
224003 Agricultural Supplies and Services	0	0	0	900,000	0	900,000
313121 Non-Residential Buildings - Improvement	0	0	0	1,100,000	0	1,100,000
<b>Total Cost of Key Service Area 010001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,040,000</b>	<b>0</b>	<b>2,040,000</b>
<b>Key Service Area 010014 Support to Farm Level production</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	0	100,000
221008 Information and Communication Technology Supplies.	0	0	0	50,000	0	50,000
224003 Agricultural Supplies and Services	0	0	0	2,800,000	0	2,800,000
225101 Consultancy Services	0	0	0	210,000	0	210,000
227001 Travel inland	0	0	0	150,000	0	150,000



# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
<i>Key Service Area 010014 Support to Farm Level production</i>						
227004 Fuel, Lubricants and Oils	0	0	0	70,000	0	70,000
<i>Total Cost of Key Service Area 010014</i>	0	0	0	3,380,000	0	3,380,000
<i>Key Service Area 010018 Provision of cotton inputs</i>						
312299 Other Machinery and Equipment- Acquisition	0	0	0	170,000	0	170,000
313121 Non-Residential Buildings - Improvement	0	0	0	70,000	0	70,000
<i>Total Cost of Key Service Area 010018</i>	0	0	0	240,000	0	240,000
<i>Key Service Area 010024 Coffee Production</i>						
312121 Non-Residential Buildings - Acquisition	0	0	0	2,990,000	0	2,990,000
<i>Total Cost of Key Service Area 010024</i>	0	0	0	2,990,000	0	2,990,000
<i>Key Service Area 010066 Support to Agricultural Training Institutions</i>						
282301 Transfers to Government Institutions	0	0	0	400,000	0	400,000
o/w transfer to Agricultural training institution	0	0	0	400,000	0	400,000
<i>Total Cost of Key Service Area 010066</i>	0	0	0	400,000	0	400,000
<b>Total Cost for Project 1879</b>	0	0	0	21,663,000	0	21,663,000
<i>Total Excluding Arrears</i>	0	0	0	21,663,000	0	21,663,000
<b>Total for Vote Function 06</b>	59,811,639	125,864,339	185,675,978	91,892,394	0	91,892,394
<i>Total Excluding Arrears</i>	59,785,114	125,864,339	185,649,453	83,250,619	0	83,250,619
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 Agriculture Infrastructure and Mechanization Development</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0
<b>Vote Function 04 Crop Resources</b>						
<i>Recurrent Budget Estimates</i>						

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 17 Regional Balanced Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 04</b>	0	0	0	0	0	0
<b>Total Excluding Arrears</b>	0	0	0	0	0	0
<b>Vote Function 06 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Agricultural Planning and Development						
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
227001 Travel inland	0	157,000	157,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
<i>Total Cost of Key Service Area 000015</i>	0	297,000	297,000	0	0	0
<b>Total Cost for Department 001</b>	0	297,000	297,000	0	0	0
<b>Total Excluding Arrears</b>	0	297,000	297,000	0	0	0
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 06</b>	297,000	0	297,000	0	0	0
<b>Total Excluding Arrears</b>	297,000	0	297,000	0	0	0
<b>Grand Total Vote 010</b>	537,879,312	644,950,167	1,182,829,479	318,822,064	496,755,516	815,577,580
<b>Total Excluding Arrears</b>	537,852,786	644,950,167	1,182,802,954	310,180,289	496,755,516	806,935,805

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 1263 Agriculture Cluster Development Project (ACDP)</b>	<b>97,156</b>	<b>0</b>
410 International Development Association (IDA)	97,156	0
<b>Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)- JICA Supported Project</b>	<b>30,420</b>	<b>4,000</b>
458 Japanese International Cooperation Agency (JICA)	30,420	4,000
<b>Project 1444 Agriculture Value Chain Development</b>	<b>95,444</b>	<b>57,840</b>
401 Africa Development Bank (ADB)	95,444	57,840
<b>Project 1493 Developing a Market - Oriented &amp; Environmentally Sustainable Beef Meat Industry</b>	<b>4,100</b>	<b>0</b>
406 European Union (EU)	4,100	0
<b>Project 1508 National Oil Palm Project</b>	<b>41,370</b>	<b>62,990</b>
411 International Fund for Agriculture and Development (IFAD)	41,370	62,990
<b>Project 1709 Rice Development Project Phase II</b>	<b>7,610</b>	<b>0</b>
458 Japanese International Cooperation Agency (JICA)	7,610	0
<b>Project 1772 National Oil Seeds Project</b>	<b>72,250</b>	<b>83,130</b>
411 International Fund for Agriculture and Development (IFAD)	72,250	83,130
<b>Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)</b>	<b>266,180</b>	<b>174,186</b>
410 International Development Association (IDA)	266,180	174,186
<b>Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project</b>	<b>30,420</b>	<b>114,610</b>
549 United Kingdom	30,420	114,610
<b>Total External Project Financing for Vote 010</b>	<b>644,950</b>	<b>496,756</b>

# VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114419	Other taxes on specific services	0.000	0.030
114526	Other licenses	2.128	4.676
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.060
142159	Sale of bid documents-From Government Units	0.000	0.238
142210	Animal and Crop Husbandry related Levies	2.480	0.000
144149	Miscellaneous receipts/income	0.000	129.600
<b>Total</b>		4.608	134.604