

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Agriculture Extension Services	26,854,822	172,450,000	199,304,822	9,824,134	0	9,824,134
02 Agriculture Infrastructure and Mechanization Development	64,134,496	178,185,516	242,320,012	66,552,673	287,170,000	353,722,673
03 Animal Resources	14,207,667	0	14,207,667	32,920,981	0	32,920,981
04 Crop Resources	251,623,691	146,120,000	397,743,691	181,672,058	102,293,665	283,965,723
05 Fisheries Resources	10,108,994	0	10,108,994	10,228,994	0	10,228,994
06 Policy, Planning and Support Services	92,409,283	0	92,409,283	162,492,323	146,650,000	309,142,323
Total for Programme	459,338,953	496,755,516	956,094,469	463,691,162	536,113,665	999,804,827
Total Excluding Arrears	450,697,178	496,755,516	947,452,694	462,349,103	536,113,665	998,462,767
Grand Total Vote 010	459,338,953	496,755,516	956,094,469	463,691,162	536,113,665	999,804,827
Total Excluding Arrears	450,697,178	496,755,516	947,452,694	462,349,103	536,113,665	998,462,767

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Agriculture Extension and Skills Management	0	421,720	421,720	0	3,038,000	3,038,000
002 Agriculture Investment and Enterprise Development	0	8,279,258	8,279,258	0	6,786,134	6,786,134
Total Recurrent Budget Estimates for Vote Function	0	8,700,978	8,700,978	0	9,824,134	9,824,134
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	15,410,844	57,840,000	73,250,844	0	0	0
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	2,743,000	114,610,000	117,353,000	0	0	0
Total Development Budget Estimates for Vote Function	18,153,845	172,450,000	190,603,845	0	0	0
Total for Vote Function 01	18,153,845	181,150,978	199,304,822	0	9,824,134	9,824,134
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	0	5,400,000	5,400,000	0	5,400,000	5,400,000
Total Recurrent Budget Estimates for Vote Function	0	5,400,000	5,400,000	0	5,400,000	5,400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	340,000	4,000,000	4,340,000	3,900,000	0	3,900,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	56,144,496	0	56,144,496	53,042,673	0	53,042,673
1661 Irrigation For Climate Resilience Project Profile	120,000	0	120,000	200,000	0	200,000
1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)	2,130,000	174,185,516	176,315,516	4,010,000	287,170,000	291,180,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	58,734,496	178,185,516	236,920,012	61,152,673	287,170,000	348,322,673
Total for Vote Function 02	58,734,496	183,585,516	242,320,012	61,152,673	292,570,000	353,722,673
Vote Function 03 Animal Resources						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Animal Health	0	3,698,000	3,698,000	0	0	0
002 Animal Production	0	4,320,000	4,320,000	0	0	0
003 Entomology	0	650,800	650,800	0	3,250,800	3,250,800
004 Dairy Development and Production	0	5,538,867	5,538,867	0	7,338,867	7,338,867
005 Animal Production and Health	0	0	0	0	20,531,314	20,531,314
006 Veterinary Regulation and Quality Assurance	0	0	0	0	1,800,000	1,800,000
Total Recurrent Budget Estimates for Vote Function	0	14,207,667	14,207,667	0	32,920,981	32,920,981
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	14,207,667	14,207,667	0	32,920,981	32,920,981
Vote Function 04 Crop Resources						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Crop Inspection and Certification	0	88,001,000	88,001,000	0	82,411,000	82,411,000
002 Crop Production	0	1,188,600	1,188,600	0	0	0
003 Crop Protection	0	2,120,000	2,120,000	0	0	0
004 Coffee Development	0	141,000,000	141,000,000	0	56,752,000	56,752,000
005 Cotton Development	0	3,030,000	3,030,000	0	3,026,767	3,026,767
006 Crop Production and Protection	0	0	0	0	4,298,200	4,298,200
Total Recurrent Budget Estimates for Vote Function	0	235,339,600	235,339,600	0	146,487,967	146,487,967
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1508 National Oil Palm Project	7,732,000	62,990,000	70,722,000	7,732,000	54,320,000	62,052,000
1709 Rice Development Project Phase II	8,221,000	0	8,221,000	7,821,000	0	7,821,000
1772 National Oil Seeds Project	331,091	83,130,000	83,461,091	1,631,091	47,973,665	49,604,756
1831 Coffee Value Chain Development Project	0	0	0	18,000,000	0	18,000,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	16,284,091	146,120,000	162,404,091	35,184,091	102,293,665	137,477,756
Total for Vote Function 04	16,284,091	381,459,600	397,743,691	35,184,091	248,781,632	283,965,723
Vote Function 05 Fisheries Resources						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Aquaculture Management and Development	0	1,400,000	1,400,000	0	0	0
002 Fisheries Control, Regulation and Quality Assurance	0	6,826,000	6,826,000	0	5,746,000	5,746,000
003 Fisheries Resource Management and Development	0	1,882,994	1,882,994	0	4,482,994	4,482,994
Total Recurrent Budget Estimates for Vote Function	0	10,108,994	10,108,994	0	10,228,994	10,228,994
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	10,108,994	10,108,994	0	10,228,994	10,228,994
Vote Function 06 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Planning and Development	0	0	0	0	5,950,889	5,950,889
002 Finance and Administration	36,932,736	33,813,547	70,746,283	39,847,692	33,792,328	73,640,020
Total Recurrent Budget Estimates for Vote Function	36,932,736	33,813,547	70,746,283	39,847,692	39,743,217	79,590,909
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	0	0	0	43,410,844	22,630,000	66,040,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	23,243,000	124,020,000	147,263,000
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	21,663,000	0	21,663,000	16,247,569	0	16,247,569
Total Development Budget Estimates for Vote Function	21,663,000	0	21,663,000	82,901,413	146,650,000	229,551,413
Total for Vote Function 06	58,595,736	33,813,547	92,409,283	122,749,105	186,393,217	309,142,323
Total Excluding Arrears	151,768,168	795,684,526	947,452,694	219,085,870	779,376,898	998,462,767
Grand Total Vote 010	151,768,168	804,326,301	956,094,469	219,085,870	780,718,958	999,804,827

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Total Excluding Arrears	151,768,168	795,684,526	947,452,694	219,085,870	779,376,898	998,462,767
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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
Department 002 Agriculture Investment and Enterprise Development						
1444 Agriculture Value Chain Development	15,410,844	57,840,000	73,250,844	0	0	0
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	2,743,000	114,610,000	117,353,000	0	0	0
Total for the Department 002	18,153,845	172,450,000	190,603,845	0	0	0
Total Excluding Arrears	18,153,845	172,450,000	190,603,845	0	0	0
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	340,000	4,000,000	4,340,000	3,900,000	0	3,900,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	56,144,496	0	56,144,496	53,042,673	0	53,042,673
1661 Irrigation For Climate Resilience Project Profile	120,000	0	120,000	200,000	0	200,000
1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)	2,130,000	174,185,516	176,315,516	4,010,000	287,170,000	291,180,000
Total for the Department 001	58,734,496	178,185,516	236,920,012	61,152,673	287,170,000	348,322,673
Total Excluding Arrears	58,734,496	178,185,516	236,920,012	61,152,673	287,170,000	348,322,673
Vote Function 04 Crop Resources						
Department 002 Crop Production						
1508 National Oil Palm Project	7,732,000	62,990,000	70,722,000	0	0	0
1709 Rice Development Project Phase II	8,221,000	0	8,221,000	7,821,000	0	7,821,000
1772 National Oil Seeds Project	331,091	83,130,000	83,461,091	0	3,724,057	3,724,057
Total for the Department 002	16,284,091	146,120,000	162,404,091	7,821,000	3,724,057	11,545,057
Total Excluding Arrears	16,284,091	146,120,000	162,404,091	7,821,000	3,724,057	11,545,057
Department 004 Coffee Development						
1831 Coffee Value Chain Development Project	0	0	0	18,000,000	0	18,000,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 04 Crop Resources						
Total for the Department 004	0	0	0	18,000,000	0	18,000,000
Total Excluding Arrears	0	0	0	18,000,000	0	18,000,000
Department 006 Crop Production and Protection						
1508 National Oil Palm Project	0	0	0	7,732,000	54,320,000	62,052,000
1772 National Oil Seeds Project	0	0	0	1,631,091	44,249,608	45,880,699
Total for the Department 006	0	0	0	9,363,091	98,569,608	107,932,699
Total Excluding Arrears	0	0	0	9,363,091	98,569,608	107,932,699
Vote Function 06 Policy, Planning and Support Services						
Department 001 Agricultural Planning and Development						
1444 Agriculture Value Chain Development	0	0	0	43,410,844	22,630,000	66,040,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	23,243,000	124,020,000	147,263,000
Total for the Department 001	0	0	0	66,653,845	146,650,000	213,303,845
Total Excluding Arrears	0	0	0	66,653,845	146,650,000	213,303,845
Department 002 Finance and Administration						
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	21,663,000	0	21,663,000	16,247,569	0	16,247,569
Total for the Department 002	21,663,000	0	21,663,000	16,247,569	0	16,247,569
Total Excluding Arrears	21,663,000	0	21,663,000	16,247,569	0	16,247,569
Grand Total Vote	114,835,431	496,755,516	611,590,947	179,238,178	536,113,665	715,351,843
Total Excluding Arrears	114,835,431	496,755,516	611,590,947	179,238,178	536,113,665	715,351,843

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	53,492,528	38,570,559	92,063,086	56,488,830	22,585,775	79,074,606
212 Social Contributions	1,016,190	942,263	1,958,453	679,020	2,306,048	2,985,067
221 General Use of goods and services	12,874,163	30,972,989	43,847,153	32,090,758	8,946,216	41,036,973
222 Communications	313,633	326,000	639,633	414,860	326,000	740,860
223 Utility and Property Expenses	3,000,696	462,400	3,463,096	3,301,993	450,400	3,752,393
224 Supplies and Services	216,591,833	61,892,507	278,484,339	164,098,149	124,511,746	288,609,895
225 Professional Services	29,019,161	43,947,209	72,966,370	29,451,011	30,616,126	60,067,137
226 Insurances and Licenses	397,568	0	397,568	185,000	0	185,000
227 Travel and Transport	33,977,448	28,589,418	62,566,866	42,970,786	20,194,479	63,165,265
228 Maintenance	6,942,091	2,741,431	9,683,522	4,965,364	1,500,700	6,466,064
263 To other general government units.	2,000,000	4,421,620	6,421,620	4,100,000	52,888,604	56,988,604
273 Employment-related social benefits	16,053,374	0	16,053,374	16,417,163	0	16,417,163
281 Property expenses other than interest	0	1,469,000	1,469,000	0	289,667	289,667
282 Current transfers not elsewhere classified	7,550,000	60,167,629	67,717,629	9,600,000	15,113,939	24,713,939
312 Acquisition of Produced Assets	64,098,493	216,802,207	280,900,700	92,256,169	196,866,437	289,122,605
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,170,000	5,450,285	6,620,285	980,000	50,017,530	50,997,530
342 Acquisition of Non - Produced Assets	2,200,000	0	2,200,000	4,350,000	9,500,000	13,850,000
352 Financial Assets	8,641,775	0	8,641,775	1,342,060	0	1,342,060
Grand Total Vote 010	459,338,953	496,755,516	956,094,469	463,691,162	536,113,665	999,804,827
Total Excluding Arrears	450,697,178	496,755,516	947,452,694	462,349,103	536,113,665	998,462,767

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	34,059,030	0	34,059,030	36,973,986	0	36,973,986
211102 Contract Staff Salaries	10,167,704	19,858,337	30,026,040	7,355,002	12,820,476	20,175,478
211104 Employee Gratuity	0	735,930	735,930	0	864,799	864,799
211105 Ex-Gratia for Political leaders.	0	0	0	60,000	0	60,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,265,794	17,976,292	27,242,086	12,099,843	8,900,500	21,000,343
212101 Social Security Contributions	510,299	547,263	1,057,562	453,720	1,282,048	1,735,767
212102 Medical expenses (Employees)	110,000	295,000	405,000	60,000	874,000	934,000
212103 Incapacity benefits (Employees)	136,800	100,000	236,800	165,300	150,000	315,300
212201 Social Security Contributions	259,091	0	259,091	0	0	0
221001 Advertising and Public Relations	417,000	879,000	1,296,000	1,001,400	496,250	1,497,650
221002 Workshops, Meetings and Seminars	3,477,517	200,000	3,677,517	11,218,904	1,929,260	13,148,164
221003 Staff Training	4,052,537	21,638,538	25,691,075	5,799,806	2,628,385	8,428,191
221007 Books, Periodicals & Newspapers	14,863	30,000	44,863	56,563	30,000	86,563
221008 Information and Communication Technology Supplies.	1,095,984	910,000	2,005,984	2,215,570	910,000	3,125,570
221009 Welfare and Entertainment	1,015,930	3,535,120	4,551,050	2,154,561	562,939	2,717,500
221011 Printing, Stationery, Photocopying and Binding	1,509,375	3,554,331	5,063,706	2,697,326	2,163,382	4,860,708
221012 Small Office Equipment	4,000	160,000	164,000	243,000	160,000	403,000
221016 Systems Recurrent costs	90,958	60,000	150,958	158,958	60,000	218,958
221017 Membership dues and Subscription fees.	1,196,000	6,000	1,202,000	6,485,750	6,000	6,491,750
221020 Litigation and related expenses	0	0	0	58,920	0	58,920
222001 Information and Communication Technology Services.	303,333	320,000	623,333	346,860	320,000	666,860
222002 Postage and Courier	10,300	6,000	16,300	68,000	6,000	74,000
223001 Property Management Expenses	1,171,641	236,000	1,407,641	1,873,964	84,000	1,957,964
223002 Property Rates	90,760	0	90,760	88,808	0	88,808
223004 Guard and Security services	1,034,301	74,400	1,108,701	676,706	14,400	691,106

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	533,736	94,000	627,736	470,898	44,000	514,898
223006 Water	149,037	58,000	207,037	170,217	8,000	178,217
223007 Other Utilities- (fuel, gas, firewood, charcoal)	21,220	0	21,220	21,400	0	21,400
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	300,000	300,000
224001 Medical Supplies and Services	2,500,000	0	2,500,000	0	0	0
224002 Veterinary supplies and services	0	2,635,865	2,635,865	19,092,514	3,000,000	22,092,514
224003 Agricultural Supplies and Services	213,631,433	59,256,642	272,888,074	141,233,635	113,511,746	254,745,380
224004 Beddings, Clothing, Footwear and related Services	4,000	0	4,000	420,000	0	420,000
224005 Laboratory supplies and services	456,400	0	456,400	1,344,000	8,000,000	9,344,000
224010 Protective Gear	0	0	0	8,000	0	8,000
224011 Research Expenses	0	0	0	2,000,000	0	2,000,000
225101 Consultancy Services	18,274,424	300,000	18,574,424	3,585,600	18,365,723	21,951,323
225201 Consultancy Services-Capital	0	3,710,000	3,710,000	13,000,000	9,000,000	22,000,000
225203 Appraisal and Feasibility Studies for Capital Works	3,430,489	20,857,404	24,287,893	1,470,489	1,354,000	2,824,489
225204 Monitoring and Supervision of capital work	7,314,249	19,079,806	26,394,054	11,394,922	1,896,403	13,291,325
226001 Insurances	397,568	0	397,568	185,000	0	185,000
227001 Travel inland	20,079,950	17,066,566	37,146,517	21,726,997	15,533,923	37,260,920
227002 Travel abroad	0	0	0	700,000	40,556	740,556
227003 Carriage, Haulage, Freight and transport hire	100,000	0	100,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	13,797,498	11,522,851	25,320,349	20,443,789	4,620,000	25,063,789
228001 Maintenance-Buildings and Structures	119,000	600,000	719,000	1,077,000	600,000	1,677,000
228002 Maintenance-Transport Equipment	6,356,933	2,141,431	8,498,364	1,876,406	850,700	2,727,106
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	461,158	0	461,158	2,006,958	50,000	2,056,958
228004 Maintenance-Other Fixed Assets	5,000	0	5,000	5,000	0	5,000
263402 Transfer to Other Government Units	2,000,000	4,421,620	6,421,620	4,100,000	45,838,604	49,938,604
263405 Transfers to Autonomous Government Units	0	0	0	0	7,050,000	7,050,000
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	5,000	0	5,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
273104 Pension	14,003,868	0	14,003,868	14,023,270	0	14,023,270
273105 Gratuity	2,044,506	0	2,044,506	2,388,893	0	2,388,893
281401 Rent	0	1,469,000	1,469,000	0	289,667	289,667
282301 Transfers to Government Institutions	3,500,000	14,745,222	18,245,222	7,400,000	400,000	7,800,000
282302 Transfers to Non-Government Organisations	1,000,000	25,763,960	26,763,960	2,200,000	0	2,200,000
282303 Transfers to Other Private Entities	3,050,000	19,658,446	22,708,446	0	14,713,939	14,713,939
312121 Non-Residential Buildings - Acquisition	2,990,000	20,511,007	23,501,007	18,295,569	28,464,481	46,760,049
312131 Roads and Bridges - Acquisition	0	4,380,000	4,380,000	300,000	5,917,136	6,217,136
312139 Other Structures - Acquisition	26,568,493	113,115,275	139,683,769	35,415,600	109,948,482	145,364,082
312141 Irrigation and drainage Channels - Acquisition	0	22,304,575	22,304,575	420,000	9,125,015	9,545,015
312211 Heavy Vehicles - Acquisition	22,200,000	46,501,887	68,701,887	25,200,000	27,040,583	52,240,583
312212 Light Vehicles - Acquisition	4,170,000	2,598,178	6,768,178	5,100,000	2,900,000	8,000,000
312216 Cycles - Acquisition	8,000,000	0	8,000,000	7,360,000	10,324,057	17,684,057
312221 Light ICT hardware - Acquisition	0	0	0	105,000	0	105,000
312222 Heavy ICT hardware - Acquisition	0	2,085,720	2,085,720	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	60,000	0	60,000
312299 Other Machinery and Equipment- Acquisition	170,000	5,305,565	5,475,565	0	3,146,682	3,146,682
313121 Non-Residential Buildings - Improvement	1,170,000	3,276,650	4,446,650	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	0	1,845,000	1,845,000
313139 Other Structures - Improvement	0	2,173,635	2,173,635	980,000	48,172,530	49,152,530
342111 Land - Acquisition	2,200,000	0	2,200,000	4,350,000	9,500,000	13,850,000
352881 Pension and Gratuity Arrears Budgeting	1,106,973	0	1,106,973	0	0	0
352899 Other Domestic Arrears Budgeting	7,534,802	0	7,534,802	1,342,060	0	1,342,060
Grand Total Vote 010	459,338,953	496,755,516	956,094,469	463,691,162	536,113,665	999,804,827
Total Excluding Arrears	450,697,178	496,755,516	947,452,694	462,349,103	536,113,665	998,462,767

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management						
Key Service Area 010038 Agricultural extension co-ordination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,800	89,800	0	305,000	305,000
221001 Advertising and Public Relations	0	20,000	20,000	0	30,000	30,000
221003 Staff Training	0	140,000	140,000	0	193,000	193,000
221009 Welfare and Entertainment	0	16,000	16,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	25,000	25,000
224003 Agricultural Supplies and Services	0	0	0	0	2,000,000	2,000,000
227001 Travel inland	0	48,000	48,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	73,800	73,800	0	260,000	260,000
228002 Maintenance-Transport Equipment	0	22,120	22,120	0	40,000	40,000
Total Cost of Key Service Area 010038	0	421,720	421,720	0	3,038,000	3,038,000
Total Cost for Department 001	0	421,720	421,720	0	3,038,000	3,038,000
Total Excluding Arrears	0	421,720	421,720	0	3,038,000	3,038,000
Department 002 Agriculture Investment and Enterprise Development						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	263,200	263,200	0	263,200	263,200
221003 Staff Training	0	224,000	224,000	0	224,000	224,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
Total Cost of Key Service Area 000014	0	559,200	559,200	0	559,200	559,200

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Agriculture Investment and Enterprise Development						
Key Service Area 000034 Education and Skills Development						
225203 Appraisal and Feasibility Studies for Capital Works	0	350,244	350,244	0	0	0
227001 Travel inland	0	172,000	172,000	0	0	0
227004 Fuel, Lubricants and Oils	0	150,880	150,880	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000034	0	693,124	693,124	0	0	0
Key Service Area 010014 Support to Farm Level production						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	350,000	350,000
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
224003 Agricultural Supplies and Services	0	6,126,933	6,126,933	0	4,626,934	4,626,934
227001 Travel inland	0	250,000	250,000	0	450,000	450,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 010014	0	7,026,933	7,026,933	0	6,226,934	6,226,934
Total Cost for Department 002	0	8,279,258	8,279,258	0	6,786,134	6,786,134
Total Excluding Arrears	0	8,279,258	8,279,258	0	6,786,134	6,786,134
Development Budget Estimates						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development							
Key Service Area 000014 Administrative and Support services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000	0	150,000	0	0	0	
221003 Staff Training	270,000	0	270,000	0	0	0	
221009 Welfare and Entertainment	80,000	0	80,000	0	0	0	
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0	
Total Cost of Key Service Area 000014	580,000	0	580,000	0	0	0	
Key Service Area 000017 Infrastructure Development and Management							
211102 Contract Staff Salaries	370,000	0	370,000	0	0	0	
212101 Social Security Contributions	37,000	0	37,000	0	0	0	
224003 Agricultural Supplies and Services	2,400,000	2,960,000	5,360,000	0	0	0	
225203 Appraisal and Feasibility Studies for Capital Works	0	912,500	912,500	0	0	0	
225204 Monitoring and Supervision of capital work	800,000	1,021,950	1,821,950	0	0	0	
282301 Transfers to Government Institutions	1,400,000	0	1,400,000	0	0	0	
o/w Transfer to other Government institutions	1,400,000	0	1,400,000	0	0	0	
312121 Non-Residential Buildings - Acquisition	0	19,041,007	19,041,007	0	0	0	
312139 Other Structures - Acquisition	1,303,600	7,493,264	8,796,864	0	0	0	
Total Cost of Key Service Area 000017	6,310,600	31,428,721	37,739,321	0	0	0	
Key Service Area 000073 Marketing and Value addition							
225201 Consultancy Services-Capital	0	965,000	965,000	0	0	0	
225203 Appraisal and Feasibility Studies for Capital Works	2,100,244	0	2,100,244	0	0	0	
225204 Monitoring and Supervision of capital work	0	47,856	47,856	0	0	0	
312299 Other Machinery and Equipment- Acquisition	0	1,014,700	1,014,700	0	0	0	
313121 Non-Residential Buildings - Improvement	0	3,276,650	3,276,650	0	0	0	
Total Cost of Key Service Area 000073	2,100,244	5,304,206	7,404,450	0	0	0	
Key Service Area 010049 Crop production technology promotion							
211102 Contract Staff Salaries	1,638,000	1,583,829	3,221,829	0	0	0	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1444 Agriculture Value Chain Development						
Key Service Area 010049 Crop production technology promotion						
211104 Employee Gratuity	0	260,610	260,610	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	110,000	210,000	0	0	0
212101 Social Security Contributions	163,800	158,383	322,183	0	0	0
221001 Advertising and Public Relations	20,000	0	20,000	0	0	0
221003 Staff Training	0	200,000	200,000	0	0	0
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	18,200	0	18,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	30,000	100,000	130,000	0	0	0
224002 Veterinary supplies and services	0	928,777	928,777	0	0	0
224003 Agricultural Supplies and Services	4,000,000	1,095,000	5,095,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	80,000	9,444,904	9,524,904	0	0	0
227001 Travel inland	170,000	1,682,706	1,852,706	0	0	0
227004 Fuel, Lubricants and Oils	200,000	250,000	450,000	0	0	0
228002 Maintenance-Transport Equipment	0	73,000	73,000	0	0	0
281401 Rent	0	869,000	869,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	4,290,865	4,290,865	0	0	0
Total Cost of Key Service Area 010049	6,420,000	21,107,073	27,527,073	0	0	0
Total Cost for Project 1444	15,410,844	57,840,000	73,250,844	0	0	0
Total Excluding Arrears	15,410,844	57,840,000	73,250,844	0	0	0
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	272,727	0	272,727	0	0	0
212101 Social Security Contributions	27,273	80,000	107,273	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project							
Key Service Area 000017 Infrastructure Development and Management							
225203 Appraisal and Feasibility Studies for Capital Works	900,000	0	900,000	0	0	0	
225204 Monitoring and Supervision of capital work	800,000	1,000,000	1,800,000	0	0	0	
227004 Fuel, Lubricants and Oils	200,000	400,000	600,000	0	0	0	
281401 Rent	0	300,000	300,000	0	0	0	
312139 Other Structures - Acquisition	0	47,650,384	47,650,384	0	0	0	
312212 Light Vehicles - Acquisition	170,000	2,100,000	2,270,000	0	0	0	
Total Cost of Key Service Area 000017	2,370,000	51,530,384	53,900,384	0	0	0	
Key Service Area 000073 Marketing and Value addition							
225204 Monitoring and Supervision of capital work	0	12,000,000	12,000,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	3,000,000	3,000,000	0	0	0	
281401 Rent	0	300,000	300,000	0	0	0	
312139 Other Structures - Acquisition	0	24,763,238	24,763,238	0	0	0	
Total Cost of Key Service Area 000073	0	40,063,238	40,063,238	0	0	0	
Key Service Area 010059 Post-harvest handling, storage and processing							
211102 Contract Staff Salaries	230,000	0	230,000	0	0	0	
212101 Social Security Contributions	23,000	0	23,000	0	0	0	
221003 Staff Training	30,000	0	30,000	0	0	0	
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	50,001	50,001	0	0	0	
225203 Appraisal and Feasibility Studies for Capital Works	0	10,000,000	10,000,000	0	0	0	
225204 Monitoring and Supervision of capital work	0	5,000,000	5,000,000	0	0	0	
227001 Travel inland	40,000	1,500,000	1,540,000	0	0	0	
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0	
228002 Maintenance-Transport Equipment	10,000	1,419,231	1,429,231	0	0	0	
312139 Other Structures - Acquisition	0	4,967,146	4,967,146	0	0	0	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Total Cost of Key Service Area 010059	373,000	23,016,378	23,389,379	0	0	0
Total Cost for Project 1802	2,743,000	114,610,000	117,353,000	0	0	0
Total Excluding Arrears	2,743,000	114,610,000	117,353,000	0	0	0
Total for Vote Function 01	26,854,822	172,450,000	199,304,822	9,824,134	0	9,824,134
Total Excluding Arrears	26,854,822	172,450,000	199,304,822	9,824,134	0	9,824,134
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
Key Service Area 010065 Support to agricultural mechanisation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	1,000,000	0	757,000	757,000
221003 Staff Training	0	0	0	0	605,000	605,000
221008 Information and Communication Technology Supplies.	0	0	0	0	19,000	19,000
221009 Welfare and Entertainment	0	56,000	56,000	0	169,000	169,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	169,000	169,000
225204 Monitoring and Supervision of capital work	0	72,000	72,000	0	0	0
227001 Travel inland	0	32,000	32,000	0	192,000	192,000
227004 Fuel, Lubricants and Oils	0	1,000,000	1,000,000	0	979,000	979,000
228002 Maintenance-Transport Equipment	0	3,000,000	3,000,000	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	450,000	450,000
Total Cost of Key Service Area 010065	0	5,248,000	5,248,000	0	3,490,000	3,490,000
Key Service Area 010073 Sustainable land and environment management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,000	48,000	0	328,000	328,000
221003 Staff Training	0	0	0	0	360,000	360,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates				
Programme 01 Agro-Industrialization								
	Wage	NonWage	Total	Wage	NonWage	Total		
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production								
Key Service Area 010073 Sustainable land and environment management								
221009 Welfare and Entertainment	0	0	0	0	318,000	318,000		
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	156,000	156,000		
227001 Travel inland	0	24,000	24,000	0	280,000	280,000		
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	468,000	468,000		
Total Cost of Key Service Area 010073	0	152,000	152,000	0	1,910,000	1,910,000		
Total Cost for Department 001	0	5,400,000	5,400,000	0	5,400,000	5,400,000		
Total Excluding Arrears	0	5,400,000	5,400,000	0	5,400,000	5,400,000		
Development Budget Estimates								
GoU			External Fin.	Total	GoU		External Fin.	Total
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project								
Key Service Area 000017 Infrastructure Development and Management								
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000	0	0	0		
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000		
227001 Travel inland	50,000	0	50,000	50,000	0	50,000		
227004 Fuel, Lubricants and Oils	40,000	0	40,000	40,000	0	40,000		
312139 Other Structures - Acquisition	0	0	0	3,000,000	0	3,000,000		
312141 Irrigation and drainage Channels - Acquisition	0	4,000,000	4,000,000	420,000	0	420,000		
342111 Land - Acquisition	200,000	0	200,000	340,000	0	340,000		
Total Cost of Key Service Area 000017	340,000	4,000,000	4,340,000	3,900,000	0	3,900,000		
Total Cost for Project 1323	340,000	4,000,000	4,340,000	3,900,000	0	3,900,000		
Total Excluding Arrears	340,000	4,000,000	4,340,000	3,900,000	0	3,900,000		
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies								
Key Service Area 000017 Infrastructure Development and Management								
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	535,600	0	535,600		
221001 Advertising and Public Relations	0	0	0	296,400	0	296,400		

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	400,000	0	400,000
227004 Fuel, Lubricants and Oils	4,000,000	0	4,000,000	9,184,000	0	9,184,000
228002 Maintenance-Transport Equipment	0	0	0	200,000	0	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	832,000	0	832,000
312131 Roads and Bridges - Acquisition	0	0	0	300,000	0	300,000
312139 Other Structures - Acquisition	9,264,893	0	9,264,893	6,192,000	0	6,192,000
Total Cost of Key Service Area 000017	14,264,893	0	14,264,893	17,940,000	0	17,940,000
Key Service Area 010057 Mechanisation service centres and farm access roads						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	800,000	0	800,000	775,000	0	775,000
221001 Advertising and Public Relations	0	0	0	125,000	0	125,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	150,000	0	150,000
225204 Monitoring and Supervision of capital work	1,200,000	0	1,200,000	600,000	0	600,000
227004 Fuel, Lubricants and Oils	0	0	0	730,000	0	730,000
312139 Other Structures - Acquisition	6,000,000	0	6,000,000	4,920,000	0	4,920,000
312211 Heavy Vehicles - Acquisition	22,200,000	0	22,200,000	24,200,000	0	24,200,000
313139 Other Structures - Improvement	0	0	0	800,000	0	800,000
Total Cost of Key Service Area 010057	30,200,000	0	30,200,000	32,300,000	0	32,300,000
Key Service Area 010065 Support to agricultural mechanisation						
211102 Contract Staff Salaries	1,463,636	0	1,463,636	636,364	0	636,364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	500,000	0	500,000
212101 Social Security Contributions	0	0	0	63,636	0	63,636
212201 Social Security Contributions	186,364	0	186,364	0	0	0
221003 Staff Training	0	0	0	650,000	0	650,000
221009 Welfare and Entertainment	29,603	0	29,603	300,000	0	300,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
Key Service Area 010065 Support to agricultural mechanisation						
225204 Monitoring and Supervision of capital work	0	0	0	502,673	0	502,673
227004 Fuel, Lubricants and Oils	0	0	0	150,000	0	150,000
312139 Other Structures - Acquisition	10,000,000	0	10,000,000	0	0	0
Total Cost of Key Service Area 010065	11,679,603	0	11,679,603	2,802,673	0	2,802,673
Total Cost for Project 1357	56,144,496	0	56,144,496	53,042,673	0	53,042,673
Total Excluding Arrears	56,144,496	0	56,144,496	53,042,673	0	53,042,673
Project 1661 Irrigation For Climate Resilience Project Profile						
Key Service Area 010069 Support to irrigation schemes						
225204 Monitoring and Supervision of capital work	40,000	0	40,000	200,000	0	200,000
227001 Travel inland	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	60,000	0	60,000	0	0	0
Total Cost of Key Service Area 010069	120,000	0	120,000	200,000	0	200,000
Total Cost for Project 1661	120,000	0	120,000	200,000	0	200,000
Total Excluding Arrears	120,000	0	120,000	200,000	0	200,000
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)						
Key Service Area 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	314,490	314,490	0	764,000	764,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
224002 Veterinary supplies and services	0	1,707,088	1,707,088	0	0	0
224003 Agricultural Supplies and Services	0	4,158,324	4,158,324	0	0	0
225204 Monitoring and Supervision of capital work	600,000	0	600,000	1,000,000	0	1,000,000
227001 Travel inland	0	570,000	570,000	0	2,500,000	2,500,000
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	0	0
263402 Transfer to Other Government Units	0	2,733,420	2,733,420	0	0	0
o/w Transfer to NARO and NAGRC	0	2,733,420	2,733,420	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)						
Key Service Area 000017 Infrastructure Development and Management						
282302 Transfers to Non-Government Organisations	0	2,295,820	2,295,820	0	0	0
o/w Transfers for community breeding programmss	0	2,295,820	2,295,820	0	0	0
282303 Transfers to Other Private Entities	0	4,341,600	4,341,600	0	0	0
o/w Grants for financing clean energy post harvest equipment	0	4,341,600	4,341,600	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	0	5,283,224	5,283,224
312131 Roads and Bridges - Acquisition	0	0	0	0	5,917,136	5,917,136
312139 Other Structures - Acquisition	0	20,270,033	20,270,033	0	8,204,659	8,204,659
312141 Irrigation and drainage Channels - Acquisition	0	18,304,575	18,304,575	0	9,125,015	9,125,015
312216 Cycles - Acquisition	0	0	0	0	6,600,000	6,600,000
313139 Other Structures - Improvement	0	2,173,635	2,173,635	0	1,980,000	1,980,000
342111 Land - Acquisition	0	0	0	2,010,000	0	2,010,000
Total Cost of Key Service Area 000017	600,000	56,988,985	57,588,985	3,010,000	40,374,034	43,384,034
Key Service Area 000063 Quality Assurance Systems						
211102 Contract Staff Salaries	727,273	9,259,708	9,986,980	0	2,834,199	2,834,199
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	15,224,088	15,424,088	0	3,308,250	3,308,250
212101 Social Security Contributions	0	0	0	0	283,420	283,420
212102 Medical expenses (Employees)	0	0	0	0	179,000	179,000
212201 Social Security Contributions	72,727	0	72,727	0	0	0
221001 Advertising and Public Relations	0	625,000	625,000	0	156,250	156,250
221002 Workshops, Meetings and Seminars	0	0	0	0	1,529,260	1,529,260
221003 Staff Training	100,000	18,913,538	19,013,538	0	1,728,385	1,728,385
221009 Welfare and Entertainment	0	3,230,120	3,230,120	0	207,530	207,530
221011 Printing, Stationery, Photocopying and Binding	0	2,397,330	2,397,330	0	896,382	896,382
223001 Property Management Expenses	0	60,000	60,000	0	0	0
223004 Guard and Security services	0	60,000	60,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)							
Key Service Area 000063 Quality Assurance Systems							
223005 Electricity	0	50,000	50,000	0	0	0	
223006 Water	0	50,000	50,000	0	0	0	
224002 Veterinary supplies and services	0	0	0	0	3,000,000	3,000,000	
224003 Agricultural Supplies and Services	0	1,042,998	1,042,998	0	87,204,659	87,204,659	
224005 Laboratory supplies and services	0	0	0	0	8,000,000	8,000,000	
225201 Consultancy Services-Capital	0	0	0	0	9,000,000	9,000,000	
227001 Travel inland	100,000	7,624,380	7,724,380	0	4,970,125	4,970,125	
227004 Fuel, Lubricants and Oils	100,000	4,837,851	4,937,851	0	870,000	870,000	
263402 Transfer to Other Government Units	0	0	0	0	45,038,604	45,038,604	
o/w Transfer to Other Government Units	0	0	0	0	45,038,604	45,038,604	
282301 Transfers to Government Institutions	0	8,695,222	8,695,222	0	0	0	
o/w Support Project activities under NARO and NAGRC&DB	0	8,695,222	8,695,222	0	0	0	
282302 Transfers to Non-Government Organisations	0	3,407,440	3,407,440	0	0	0	
o/w Transfers to support AI Trainings	0	3,407,440	3,407,440	0	0	0	
282303 Transfers to Other Private Entities	0	15,316,846	15,316,846	0	0	0	
o/w Transfers to e-voucher matching grants	0	15,316,846	15,316,846	0	0	0	
312121 Non-Residential Buildings - Acquisition	0	0	0	0	3,474,000	3,474,000	
312139 Other Structures - Acquisition	0	7,471,209	7,471,209	0	0	0	
312222 Heavy ICT hardware - Acquisition	0	2,085,720	2,085,720	0	0	0	
313139 Other Structures - Improvement	0	0	0	0	3,615,192	3,615,192	
Total Cost of Key Service Area 000063	1,300,000	100,351,452	101,651,452	0	176,295,255	176,295,255	
Key Service Area 010065 Support to agricultural mechanisation							
211102 Contract Staff Salaries	209,100	0	209,100	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	708,715	708,715	0	2,308,250	2,308,250	
212101 Social Security Contributions	20,900	0	20,900	0	0	0	
221003 Staff Training	0	150,000	150,000	0	0	0	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)						
Key Service Area 010065 Support to agricultural mechanisation						
221011 Printing, Stationery, Photocopying and Binding	0	95,000	95,000	0	0	0
227001 Travel inland	0	1,075,000	1,075,000	0	4,000,000	4,000,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	0	0
282302 Transfers to Non-Government Organisations	0	60,700	60,700	0	0	0
o/w Transfer to other non Government Entities	0	60,700	60,700	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	1,000,000	13,929,717	14,929,717
312139 Other Structures - Acquisition	0	0	0	0	26,681,161	26,681,161
312211 Heavy Vehicles - Acquisition	0	14,505,665	14,505,665	0	23,581,583	23,581,583
Total Cost of Key Service Area 010065	230,000	16,845,080	17,075,080	1,000,000	70,500,711	71,500,711
Total Cost for Project 1786	2,130,000	174,185,516	176,315,516	4,010,000	287,170,000	291,180,000
Total Excluding Arrears	2,130,000	174,185,516	176,315,516	4,010,000	287,170,000	291,180,000
Total for Vote Function 02	64,134,496	178,185,516	242,320,012	66,552,673	287,170,000	353,722,673
Total Excluding Arrears	64,134,496	178,185,516	242,320,012	66,552,673	287,170,000	353,722,673
Vote Function 03 Animal Resources						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	320,000	320,000	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
227001 Travel inland	0	64,000	64,000	0	0	0
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	0	0
Total Cost of Key Service Area 000073	0	596,000	596,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness						
224001 Medical Supplies and Services	0	2,500,000	2,500,000	0	0	0
227001 Travel inland	0	400,000	400,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 010042	0	3,030,000	3,030,000	0	0	0
Key Service Area 010074 Vector and disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	0	0
221001 Advertising and Public Relations	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 010074	0	72,000	72,000	0	0	0
Total Cost for Department 001	0	3,698,000	3,698,000	0	0	0
Total Excluding Arrears	0	3,698,000	3,698,000	0	0	0
Department 002 Animal Production						
Key Service Area 000034 Education and Skills Development						
282303 Transfers to Other Private Entities	0	3,000,000	3,000,000	0	0	0
o/w Support Animal regulation and provision of improved indigenous goats in line Presidential directive	0	3,000,000	3,000,000	0	0	0
Total Cost of Key Service Area 000034	0	3,000,000	3,000,000	0	0	0
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,800	40,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,200	11,200	0	0	0
227004 Fuel, Lubricants and Oils	0	34,400	34,400	0	0	0
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	0	0
Total Cost of Key Service Area 000073	0	91,200	91,200	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Animal Production						
Key Service Area 010039 Animals and Animal Products promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,200	35,200	0	0	0
221003 Staff Training	0	32,000	32,000	0	0	0
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	0	0
221009 Welfare and Entertainment	0	25,600	25,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	0	0
224003 Agricultural Supplies and Services	0	900,000	900,000	0	0	0
227001 Travel inland	0	50,400	50,400	0	0	0
227004 Fuel, Lubricants and Oils	0	150,400	150,400	0	0	0
228002 Maintenance-Transport Equipment	0	11,200	11,200	0	0	0
Total Cost of Key Service Area 010039	0	1,228,800	1,228,800	0	0	0
Total Cost for Department 002	0	4,320,000	4,320,000	0	0	0
Total Excluding Arrears	0	4,320,000	4,320,000	0	0	0
Department 003 Entomology						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	15,800	15,800
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
224003 Agricultural Supplies and Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	40,000	40,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000073	0	84,000	84,000	0	375,800	375,800

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Entomology						
Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	216,000	216,000
224002 Veterinary supplies and services	0	0	0	0	2,064,000	2,064,000
224005 Laboratory supplies and services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 010042	0	0	0	0	2,500,000	2,500,000
Key Service Area 010074 Vector and disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,800	44,800	0	0	0
221003 Staff Training	0	0	0	0	58,400	58,400
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	10,000	10,000
224003 Agricultural Supplies and Services	0	0	0	0	105,000	105,000
224005 Laboratory supplies and services	0	250,000	250,000	0	0	0
227001 Travel inland	0	144,000	144,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	21,600	21,600
Total Cost of Key Service Area 010074	0	566,800	566,800	0	375,000	375,000
Total Cost for Department 003	0	650,800	650,800	0	3,250,800	3,250,800
Total Excluding Arrears	0	650,800	650,800	0	3,250,800	3,250,800
Department 004 Dairy Development and Production						
Key Service Area 010003 Support to Dairy farmer organisations and cooperatives						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	460,000	460,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	221,000	221,000	0	695,000	695,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Dairy Development and Production						
Key Service Area 010003 Support to Dairy farmer organisations and cooperatives						
221003 Staff Training	0	630,000	630,000	0	135,000	135,000
221007 Books, Periodicals & Newspapers	0	300	300	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	103,000	103,000	0	40,000	40,000
221009 Welfare and Entertainment	0	210,000	210,000	0	190,000	190,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	60,000	60,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	65,000	65,000	0	25,000	25,000
222002 Postage and Courier	0	300	300	0	0	0
223001 Property Management Expenses	0	58,000	58,000	0	22,000	22,000
223002 Property Rates	0	2,760	2,760	0	808	808
223004 Guard and Security services	0	130,000	130,000	0	100,000	100,000
223005 Electricity	0	100,000	100,000	0	80,000	80,000
223006 Water	0	28,000	28,000	0	40,000	40,000
224003 Agricultural Supplies and Services	0	1,006,000	1,006,000	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	500,000	500,000	0	665,000	665,000
226001 Insurances	0	2,000	2,000	0	5,000	5,000
227001 Travel inland	0	1,270,000	1,270,000	0	520,819	520,819
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	400,000	400,000
228001 Maintenance-Buildings and Structures	0	4,000	4,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	186,507	186,507	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	36,000	36,000	0	45,000	45,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Dairy Development and Production						
Key Service Area 010003 Support to Dairy farmer organisations and cooperatives						
282303 Transfers to Other Private Entities	0	50,000	50,000	0	0	0
o/w Support private sector organisations by developing Memoranda of Understanding (MoUs)	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 010003	0	5,538,867	5,538,867	0	3,457,627	3,457,627
Key Service Area 320035 Quality, Standards and Accreditation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	92,000	92,000
221002 Workshops, Meetings and Seminars	0	0	0	0	616,000	616,000
221003 Staff Training	0	0	0	0	127,000	127,000
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	45,000	45,000
223001 Property Management Expenses	0	0	0	0	80,000	80,000
224003 Agricultural Supplies and Services	0	0	0	0	265,000	265,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	20,000	20,000
224005 Laboratory supplies and services	0	0	0	0	70,000	70,000
225204 Monitoring and Supervision of capital work	0	0	0	0	1,565,000	1,565,000
227001 Travel inland	0	0	0	0	647,000	647,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228001 Maintenance-Buildings and Structures	0	0	0	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	94,240	94,240
Total Cost of Key Service Area 320035	0	0	0	0	3,881,240	3,881,240
Total Cost for Department 004	0	5,538,867	5,538,867	0	7,338,867	7,338,867
Total Excluding Arrears	0	5,538,867	5,538,867	0	7,338,867	7,338,867

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Animal Production and Health						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,800	40,800
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,200	11,200
227004 Fuel, Lubricants and Oils	0	0	0	0	34,400	34,400
228002 Maintenance-Transport Equipment	0	0	0	0	4,800	4,800
Total Cost of Key Service Area 000073	0	0	0	0	91,200	91,200
Key Service Area 010039 Animals and Animal Products promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,200	35,200
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221003 Staff Training	0	0	0	0	32,000	32,000
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	25,600	25,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
224002 Veterinary supplies and services	0	0	0	0	376,082	376,082
227001 Travel inland	0	0	0	0	80,400	80,400
227004 Fuel, Lubricants and Oils	0	0	0	0	150,400	150,400
228002 Maintenance-Transport Equipment	0	0	0	0	11,200	11,200
Total Cost of Key Service Area 010039	0	0	0	0	814,882	814,882
Key Service Area 010074 Vector and disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Animal Production and Health						
Key Service Area 010074 Vector and disease control						
221012 Small Office Equipment	0	0	0	0	12,000	12,000
224002 Veterinary supplies and services	0	0	0	0	16,652,433	16,652,433
224005 Laboratory supplies and services	0	0	0	0	700,000	700,000
225204 Monitoring and Supervision of capital work	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	50,800	50,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
o/w Transfers to DLGs for payment of vaccinators	0	0	0	0	0	0
Total Cost of Key Service Area 010074	0	0	0	0	19,625,233	19,625,233
Total Cost for Department 005	0	0	0	0	20,531,314	20,531,314
Total Excluding Arrears	0	0	0	0	20,531,314	20,531,314
Department 006 Veterinary Regulation and Quality Assurance						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	327,000	327,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000023	0	0	0	0	617,000	617,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Veterinary Regulation and Quality Assurance						
Key Service Area 320035 Quality, Standards and Accreditation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	81,000	81,000
227004 Fuel, Lubricants and Oils	0	0	0	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	0	0	0	16,000	16,000
282301 Transfers to Government Institutions	0	0	0	0	1,000,000	1,000,000
o/w Transfer to Uganda Veterinary Council	0	0	0	0	1,000,000	1,000,000
Total Cost of Key Service Area 320035	0	0	0	0	1,183,000	1,183,000
Total Cost for Department 006	0	0	0	0	1,800,000	1,800,000
Total Excluding Arrears	0	0	0	0	1,800,000	1,800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	14,207,667	0	14,207,667	32,920,981	0	32,920,981
Total Excluding Arrears	14,207,667	0	14,207,667	32,920,981	0	32,920,981
Vote Function 04 Crop Resources						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
Key Service Area 000014 Administrative and Support Services						
224003 Agricultural Supplies and Services	0	3,500,000	3,500,000	0	0	0
Total Cost of Key Service Area 000014	0	3,500,000	3,500,000	0	0	0
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,400,000	1,400,000	0	800,000	800,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	500,000	500,000	0	290,000	290,000
221008 Information and Communication Technology Supplies.	0	0	0	0	190,000	190,000
221009 Welfare and Entertainment	0	0	0	0	21,000	21,000
223001 Property Management Expenses	0	0	0	0	300,000	300,000
224003 Agricultural Supplies and Services	0	0	0	0	500,000	500,000
224005 Laboratory supplies and services	0	0	0	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	0	0	0	260,000	260,000
227001 Travel inland	0	800,000	800,000	0	1,400,000	1,400,000
227004 Fuel, Lubricants and Oils	0	800,000	800,000	0	0	0
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000034	0	3,500,000	3,500,000	0	3,991,000	3,991,000
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	304,000	304,000	0	1,000,000	1,000,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	100,000	100,000	0	400,000	400,000
221009 Welfare and Entertainment	0	16,000	16,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	9,600	9,600	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,000,000	3,000,000
224003 Agricultural Supplies and Services	0	80,000,000	80,000,000	0	71,340,000	71,340,000
224005 Laboratory supplies and services	0	26,400	26,400	0	0	0
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	285,000	285,000	0	1,600,000	1,600,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 000063	0	81,001,000	81,001,000	0	78,420,000	78,420,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	88,001,000	88,001,000	0	82,411,000	82,411,000
Total Excluding Arrears	0	88,001,000	88,001,000	0	82,411,000	82,411,000
Department 002 Crop Production						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	28,000	0	0	0
227001 Travel inland	0	28,000	28,000	0	0	0
227004 Fuel, Lubricants and Oils	0	44,000	44,000	0	0	0
Total Cost of Key Service Area 000034	0	100,000	100,000	0	0	0
Key Service Area 000073 Marketing and value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000073	0	200,000	200,000	0	0	0
Key Service Area 010048 Crop production technology						
221003 Staff Training	0	36,000	36,000	0	0	0
221009 Welfare and Entertainment	0	34,400	34,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 010048	0	174,400	174,400	0	0	0
Key Service Area 010052 Food and nutrition technology promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	73,600	73,600	0	0	0
Total Cost of Key Service Area 010052	0	133,600	133,600	0	0	0
Key Service Area 010061 Promotion of Rice value chain						
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crop Production						
Key Service Area 010061 Promotion of Rice value chain						
227001 Travel inland	0	250,600	250,600	0	0	0
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 010061	0	580,600	580,600	0	0	0
Total Cost for Department 002	0	1,188,600	1,188,600	0	0	0
Total Excluding Arrears	0	1,188,600	1,188,600	0	0	0
Department 003 Crop Protection						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221001 Advertising and Public Relations	0	14,000	14,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	1,000,000	1,000,000	0	0	0
227001 Travel inland	0	42,000	42,000	0	0	0
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	0	0
Total Cost of Key Service Area 000014	0	1,132,000	1,132,000	0	0	0
Key Service Area 010047 Crop Pests and Disease control						
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221003 Staff Training	0	32,000	32,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	26,400	26,400	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
224003 Agricultural Supplies and Services	0	500,000	500,000	0	0	0
227001 Travel inland	0	304,000	304,000	0	0	0
227004 Fuel, Lubricants and Oils	0	65,600	65,600	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Crop Protection						
Total Cost of Key Service Area 010047	0	988,000	988,000	0	0	0
Total Cost for Department 003	0	2,120,000	2,120,000	0	0	0
Total Excluding Arrears	0	2,120,000	2,120,000	0	0	0
Department 004 Coffee Development						
Key Service Area 000089 Climate Change Mitigation						
224003 Agricultural Supplies and Services	0	850,000	850,000	0	750,000	750,000
227001 Travel inland	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 000089	0	850,000	850,000	0	1,250,000	1,250,000
Key Service Area 010022 Coffee Information Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	935,000	935,000
221003 Staff Training	0	0	0	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	8,563	8,563	0	8,563	8,563
221008 Information and Communication Technology Supplies.	0	533,667	533,667	0	1,025,457	1,025,457
221011 Printing, Stationery, Photocopying and Binding	0	516,751	516,751	0	566,751	566,751
222001 Information and Communication Technology Services.	0	208,333	208,333	0	208,333	208,333
222002 Postage and Courier	0	10,000	10,000	0	40,000	40,000
223001 Property Management Expenses	0	405,404	405,404	0	314,033	314,033
223002 Property Rates	0	70,000	70,000	0	70,000	70,000
223004 Guard and Security services	0	176,120	176,120	0	0	0
223005 Electricity	0	76,000	76,000	0	56,000	56,000
223006 Water	0	42,941	42,941	0	42,941	42,941
225101 Consultancy Services	0	18,000,000	18,000,000	0	0	0
226001 Insurances	0	103,568	103,568	0	0	0
227001 Travel inland	0	1,053,567	1,053,567	0	433,567	433,567
227004 Fuel, Lubricants and Oils	0	167,618	167,618	0	167,618	167,618
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	820,000	820,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
Key Service Area 010022 Coffee Information Management						
228002 Maintenance-Transport Equipment	0	107,311	107,311	0	207,311	207,311
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,158	50,158	0	50,158	50,158
Total Cost of Key Service Area 010022	0	21,550,000	21,550,000	0	5,195,731	5,195,731
Key Service Area 010023 Coffee Marketing						
221002 Workshops, Meetings and Seminars	0	2,169,836	2,169,836	0	6,000,804	6,000,804
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,080	1,080
221017 Membership dues and Subscription fees.	0	0	0	0	1,771,750	1,771,750
222001 Information and Communication Technology Services.	0	0	0	0	3,527	3,527
222002 Postage and Courier	0	0	0	0	28,000	28,000
223001 Property Management Expenses	0	0	0	0	4,694	4,694
223005 Electricity	0	2,736	2,736	0	0	0
223006 Water	0	821	821	0	0	0
224003 Agricultural Supplies and Services	0	72,000	72,000	0	919,131	919,131
225101 Consultancy Services	0	19,224	19,224	0	180,000	180,000
227001 Travel inland	0	535,384	535,384	0	231,227	231,227
Total Cost of Key Service Area 010023	0	2,800,000	2,800,000	0	9,148,213	9,148,213
Key Service Area 010024 Coffee Production						
221017 Membership dues and Subscription fees.	0	0	0	0	520,000	520,000
224003 Agricultural Supplies and Services	0	69,025,000	69,025,000	0	9,201,100	9,201,100
227001 Travel inland	0	6,765,000	6,765,000	0	4,670,000	4,670,000
227004 Fuel, Lubricants and Oils	0	186,000	186,000	0	0	0
228002 Maintenance-Transport Equipment	0	1,974,000	1,974,000	0	0	0
Total Cost of Key Service Area 010024	0	77,950,000	77,950,000	0	14,391,100	14,391,100

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
Key Service Area 010025 Coffee Productivity Management						
224003 Agricultural Supplies and Services	0	22,500,000	22,500,000	0	12,150,000	12,150,000
224011 Research Expenses	0	0	0	0	2,000,000	2,000,000
Total Cost of Key Service Area 010025	0	22,500,000	22,500,000	0	14,150,000	14,150,000
Key Service Area 010026 Coffee Value Addition Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	319,100	319,100
224003 Agricultural Supplies and Services	0	6,310,000	6,310,000	0	3,854,410	3,854,410
227001 Travel inland	0	0	0	0	122,000	122,000
Total Cost of Key Service Area 010026	0	6,310,000	6,310,000	0	4,295,510	4,295,510
Key Service Area 010028 Post Harvest Mangement						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	112,500	112,500
224003 Agricultural Supplies and Services	0	3,650,000	3,650,000	0	4,094,000	4,094,000
227001 Travel inland	0	0	0	0	617,800	617,800
Total Cost of Key Service Area 010028	0	3,650,000	3,650,000	0	4,824,300	4,824,300
Key Service Area 010029 Support to Coffee Research						
224003 Agricultural Supplies and Services	0	1,080,000	1,080,000	0	0	0
Total Cost of Key Service Area 010029	0	1,080,000	1,080,000	0	0	0
Key Service Area 320035 Quality, Standard and Accreditation						
221001 Advertising and Public Relations	0	10,000	10,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	341,681	341,681	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	250,000	250,000	0	250,000	250,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	14,220	14,220	0	14,400	14,400
224003 Agricultural Supplies and Services	0	1,536,899	1,536,899	0	903,299	903,299
225101 Consultancy Services	0	37,200	37,200	0	1,233,600	1,233,600
227001 Travel inland	0	2,120,000	2,120,000	0	943,286	943,286
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,560	10,560

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
Total Cost of Key Service Area 320035	0	4,310,000	4,310,000	0	3,497,145	3,497,145
Total Cost for Department 004	0	141,000,000	141,000,000	0	56,752,000	56,752,000
Total Excluding Arrears	0	141,000,000	141,000,000	0	56,752,000	56,752,000
Department 005 Cotton Development						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	9,000	9,000	0	9,000	9,000
221003 Staff Training	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223005 Electricity	0	15,000	15,000	0	15,000	15,000
224003 Agricultural Supplies and Services	0	40,000	40,000	0	40,000	40,000
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	5,000	5,000
228004 Maintenance-Other Fixed Assets	0	5,000	5,000	0	5,000	5,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 000089 Climate Change Mitigation						
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000089	0	189,000	189,000	0	239,000	239,000
Key Service Area 010015 Extension services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	2,500	2,500	0	2,000	2,000
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	38,000	38,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,000	4,000	0	9,000	9,000
223002 Property Rates	0	3,600	3,600	0	3,600	3,600
223005 Electricity	0	15,000	15,000	0	15,000	15,000
223006 Water	0	0	0	0	5,000	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	7,000	7,000	0	7,000	7,000
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	70,000	70,000	0	36,000	36,000
227001 Travel inland	0	20,000	20,000	0	15,000	15,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	55,000	55,000	0	55,000	55,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Total Cost of Key Service Area 010015	0	345,100	345,100	0	278,600	278,600
Key Service Area 010016 Farmer mobilisation and sensitisation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	8,000	8,000	0	8,000	8,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	38,000	38,000	0	38,000	38,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,000	4,000	0	9,000	9,000
223002 Property Rates	0	3,600	3,600	0	3,600	3,600
223004 Guard and Security services	0	25,000	25,000	0	25,000	25,000
223005 Electricity	0	15,000	15,000	0	20,000	20,000
223006 Water	0	3,000	3,000	0	5,000	5,000
224003 Agricultural Supplies and Services	0	80,000	80,000	0	80,000	80,000
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	70,000	70,000	0	36,000	36,000
227001 Travel inland	0	20,000	20,000	0	30,000	30,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010016 Farmer mobilisation and sensitisation						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	70,000	70,000	0	70,000	70,000
Total Cost of Key Service Area 010016	0	498,600	498,600	0	508,600	508,600
Key Service Area 010018 Provision of cotton inputs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	2,500	2,500	0	5,000	5,000
221003 Staff Training	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	38,000	38,000	0	38,000	38,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,000	4,000	0	9,000	9,000
223002 Property Rates	0	3,600	3,600	0	3,600	3,600
223004 Guard and Security services	0	25,000	25,000	0	25,000	25,000
223005 Electricity	0	15,000	15,000	0	15,000	15,000
224003 Agricultural Supplies and Services	0	604,600	604,600	0	601,767	601,767
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	12,000	12,000	0	36,000	36,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010018 Provision of cotton inputs						
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	55,000	55,000	0	55,000	55,000
Total Cost of Key Service Area 010018	0	936,700	936,700	0	969,367	969,367
Key Service Area 010019 Provision of cotton planting seeds						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	5,000	5,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	38,000	38,000	0	38,000	38,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,000	4,000	0	9,000	9,000
223002 Property Rates	0	3,600	3,600	0	3,600	3,600
223004 Guard and Security services	0	25,000	25,000	0	25,000	25,000
223005 Electricity	0	30,000	30,000	0	30,000	30,000
223006 Water	0	4,000	4,000	0	5,000	5,000
224003 Agricultural Supplies and Services	0	100,000	100,000	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	4,000	4,000	0	0	0
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
224010 Protective Gear	0	0	0	0	8,000	8,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010019 Provision of cotton planting seeds						
226001 Insurances	0	70,000	70,000	0	36,000	36,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	15,000	15,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	45,000	45,000	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 010019	0	531,600	531,600	0	520,600	520,600
Key Service Area 010020 Seed multiplication						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	2,000	2,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	5,000	5,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	38,000	38,000	0	38,000	38,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,000	4,000	0	9,000	9,000
223002 Property Rates	0	3,600	3,600	0	3,600	3,600
223004 Guard and Security services	0	17,400	17,400	0	15,000	15,000
223005 Electricity	0	15,000	15,000	0	15,000	15,000
223006 Water	0	3,000	3,000	0	5,000	5,000
224003 Agricultural Supplies and Services	0	150,000	150,000	0	150,000	150,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010020 Seed multiplication						
224005 Laboratory supplies and services	0	30,000	30,000	0	30,000	30,000
225101 Consultancy Services	0	8,000	8,000	0	8,000	8,000
226001 Insurances	0	70,000	70,000	0	36,000	36,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 010020	0	529,000	529,000	0	510,600	510,600
Total Cost for Department 005	0	3,030,000	3,030,000	0	3,026,767	3,026,767
Total Excluding Arrears	0	3,030,000	3,030,000	0	3,026,767	3,026,767
Department 006 Crop Production and Protection						
Key Service Area 000034 Education and Skills Development						
227001 Travel inland	0	0	0	0	270,000	270,000
Total Cost of Key Service Area 000034	0	0	0	0	270,000	270,000
Key Service Area 010047 Crop Pests and Disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	422,200	422,200
221017 Membership dues and Subscription fees.	0	0	0	0	996,000	996,000
224003 Agricultural Supplies and Services	0	0	0	0	1,500,000	1,500,000
Total Cost of Key Service Area 010047	0	0	0	0	2,918,200	2,918,200
Key Service Area 010049 Crop production technology promotion						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Crop Production and Protection						
Key Service Area 010049 Crop production technology promotion						
227001 Travel inland	0	0	0	0	810,000	810,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 010049	0	0	0	0	1,110,000	1,110,000
Total Cost for Department 006	0	0	0	0	4,298,200	4,298,200
Total Excluding Arrears	0	0	0	0	4,298,200	4,298,200
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1508 National Oil Palm Project						
Key Service Area 000073 Marketing and Value addition						
211102 Contract Staff Salaries	1,092,727	0	1,092,727	0	5,172,727	5,172,727
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000	0	300,000	0	50,000	50,000
212101 Social Security Contributions	109,273	0	109,273	0	517,273	517,273
212102 Medical expenses (Employees)	0	0	0	0	400,000	400,000
212103 Incapacity benefits (Employees)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	152,000	152,000
223001 Property Management Expenses	0	0	0	0	84,000	84,000
225101 Consultancy Services	0	0	0	0	1,332,000	1,332,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	1,354,000	1,354,000
225204 Monitoring and Supervision of capital work	0	0	0	0	184,000	184,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1508 National Oil Palm Project							
Key Service Area 000073 Marketing and Value addition							
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000	
312212 Light Vehicles - Acquisition	4,000,000	0	4,000,000	0	0	0	
313131 Roads and Bridges - Improvement	0	0	0	0	1,845,000	1,845,000	
Total Cost of Key Service Area 000073	5,502,000	0	5,502,000	0	11,791,000	11,791,000	
Key Service Area 010058 Oil Palm value chain promotion							
211102 Contract Staff Salaries	0	5,926,000	5,926,000	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	819,000	819,000	300,000	0	300,000	
221001 Advertising and Public Relations	0	154,000	154,000	60,000	0	60,000	
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	400,000	400,000	
221003 Staff Training	0	175,000	175,000	150,000	200,000	350,000	
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0	
221009 Welfare and Entertainment	0	70,000	70,000	60,000	0	60,000	
221011 Printing, Stationery, Photocopying and Binding	0	102,000	102,000	80,000	0	80,000	
222001 Information and Communication Technology Services.	0	0	0	80,000	0	80,000	
223001 Property Management Expenses	0	50,000	50,000	0	0	0	
224003 Agricultural Supplies and Services	0	41,620,320	41,620,320	0	22,644,100	22,644,100	
225101 Consultancy Services	0	300,000	300,000	0	3,534,900	3,534,900	
225201 Consultancy Services-Capital	0	2,745,000	2,745,000	0	0	0	
225204 Monitoring and Supervision of capital work	0	0	0	400,000	0	400,000	
227001 Travel inland	150,000	2,114,480	2,264,480	400,000	0	400,000	
227004 Fuel, Lubricants and Oils	80,000	475,000	555,000	132,000	0	132,000	
228002 Maintenance-Transport Equipment	0	151,000	151,000	70,000	0	70,000	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1508 National Oil Palm Project						
Key Service Area 010058 Oil Palm value chain promotion						
263402 Transfer to Other Government Units	0	1,688,200	1,688,200	0	800,000	800,000
o/w Transfer to NARO	0	0	0	0	800,000	800,000
o/w Transfer to other Government unit	0	1,688,200	1,688,200	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	400,000	400,000
o/w Transfer to DLGs	0	0	0	0	400,000	400,000
312121 Non-Residential Buildings - Acquisition	0	1,470,000	1,470,000	0	791,000	791,000
312131 Roads and Bridges - Acquisition	0	4,380,000	4,380,000	0	0	0
312139 Other Structures - Acquisition	0	500,000	500,000	0	0	0
312211 Heavy Vehicles - Acquisition	0	0	0	0	3,459,000	3,459,000
312212 Light Vehicles - Acquisition	0	0	0	2,500,000	800,000	3,300,000
312216 Cycles - Acquisition	0	0	0	1,500,000	0	1,500,000
342111 Land - Acquisition	2,000,000	0	2,000,000	2,000,000	9,500,000	11,500,000
Total Cost of Key Service Area 010058	2,230,000	62,990,000	65,220,000	7,732,000	42,529,000	50,261,000
Total Cost for Project 1508	7,732,000	62,990,000	70,722,000	7,732,000	54,320,000	62,052,000
Total Excluding Arrears	7,732,000	62,990,000	70,722,000	7,732,000	54,320,000	62,052,000
Project 1709 Rice Development Project Phase II						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	440,000	0	440,000	440,000	0	440,000
212101 Social Security Contributions	44,000	0	44,000	44,000	0	44,000
225204 Monitoring and Supervision of capital work	500,000	0	500,000	500,000	0	500,000
Total Cost of Key Service Area 000017	984,000	0	984,000	984,000	0	984,000
Key Service Area 000034 Education and Skills Development						
211102 Contract Staff Salaries	202,377	0	202,377	202,377	0	202,377
212101 Social Security Contributions	20,238	0	20,238	20,238	0	20,238
221003 Staff Training	20,000	0	20,000	20,000	0	20,000
225204 Monitoring and Supervision of capital work	302,249	0	302,249	302,249	0	302,249
227001 Travel inland	200,000	0	200,000	100,000	0	100,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1709 Rice Development Project Phase II						
Key Service Area 000034 Education and Skills Development						
227004 Fuel, Lubricants and Oils	40,000	0	40,000	40,136	0	40,136
Total Cost of Key Service Area 000034	784,864	0	784,864	685,000	0	685,000
Key Service Area 000063 Quality Assurance Systems						
221003 Staff Training	215,000	0	215,000	215,000	0	215,000
225204 Monitoring and Supervision of capital work	350,000	0	350,000	350,000	0	350,000
227001 Travel inland	390,000	0	390,000	390,000	0	390,000
227004 Fuel, Lubricants and Oils	330,000	0	330,000	330,000	0	330,000
228002 Maintenance-Transport Equipment	95,000	0	95,000	95,000	0	95,000
Total Cost of Key Service Area 000063	1,380,000	0	1,380,000	1,380,000	0	1,380,000
Key Service Area 000073 Marketing and Value addition						
211102 Contract Staff Salaries	36,000	0	36,000	36,000	0	36,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	180,000	0	180,000	180,000	0	180,000
212101 Social Security Contributions	3,600	0	3,600	3,600	0	3,600
221003 Staff Training	80,400	0	80,400	80,400	0	80,400
221009 Welfare and Entertainment	40,000	0	40,000	40,000	0	40,000
225204 Monitoring and Supervision of capital work	500,000	0	500,000	500,000	0	500,000
227001 Travel inland	260,000	0	260,000	260,000	0	260,000
227004 Fuel, Lubricants and Oils	240,000	0	240,000	240,000	0	240,000
282302 Transfers to Non-Government Organisations	1,000,000	0	1,000,000	1,000,000	0	1,000,000
o/w Transfer to South to South Tripartite	1,000,000	0	1,000,000	0	0	0
o/w Transfers to Non-Government Organisations	0	0	0	1,000,000	0	1,000,000
Total Cost of Key Service Area 000073	2,340,000	0	2,340,000	2,340,000	0	2,340,000
Key Service Area 010061 Promotion of Rice value chain						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	200,000	0	200,000
227001 Travel inland	100,000	0	100,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	70,000	0	70,000	70,000	0	70,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1709 Rice Development Project Phase II						
Key Service Area 010061 Promotion of Rice value chain						
228002 Maintenance-Transport Equipment	20,000	0	20,000	20,000	0	20,000
Total Cost of Key Service Area 010061	390,000	0	390,000	390,000	0	390,000
Key Service Area 010069 Support to irrigation schemes						
221003 Staff Training	162,136	0	162,136	162,000	0	162,000
225204 Monitoring and Supervision of capital work	650,000	0	650,000	550,000	0	550,000
227001 Travel inland	300,000	0	300,000	300,000	0	300,000
227004 Fuel, Lubricants and Oils	1,200,000	0	1,200,000	1,000,000	0	1,000,000
228002 Maintenance-Transport Equipment	30,000	0	30,000	30,000	0	30,000
Total Cost of Key Service Area 010069	2,342,136	0	2,342,136	2,042,000	0	2,042,000
Total Cost for Project 1709	8,221,000	0	8,221,000	7,821,000	0	7,821,000
Total Excluding Arrears	8,221,000	0	8,221,000	7,821,000	0	7,821,000
Project 1772 National Oil Seeds Project						
Key Service Area 010049 Crop production technology promotion						
211102 Contract Staff Salaries	136,702	3,088,800	3,225,502	80,000	2,930,400	3,010,400
211104 Employee Gratuity	0	475,320	475,320	0	451,560	451,560
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,200	800,000	819,200	0	2,400,000	2,400,000
212101 Social Security Contributions	13,670	308,880	322,550	8,000	293,040	301,040
212102 Medical expenses (Employees)	0	295,000	295,000	0	295,000	295,000
212103 Incapacity benefits (Employees)	0	100,000	100,000	58,500	100,000	158,500
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	2,200,000	2,200,000	0	700,000	700,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	800,000	800,000	0	800,000	800,000
221009 Welfare and Entertainment	0	155,000	155,000	99,591	355,409	455,000
221011 Printing, Stationery, Photocopying and Binding	0	800,000	800,000	85,000	1,015,000	1,100,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
GoU External Fin. Total				GoU External Fin. Total		
Project 1772 National Oil Seeds Project						
Key Service Area 010049 Crop production technology promotion						
221012 Small Office Equipment	0	160,000	160,000	0	160,000	160,000
221016 Systems Recurrent costs	0	60,000	60,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	320,000	320,000	0	320,000	320,000
222002 Postage and Courier	0	6,000	6,000	0	6,000	6,000
223001 Property Management Expenses	0	126,000	126,000	0	0	0
223004 Guard and Security services	0	14,400	14,400	0	14,400	14,400
223005 Electricity	0	44,000	44,000	0	44,000	44,000
223006 Water	0	8,000	8,000	0	8,000	8,000
224003 Agricultural Supplies and Services	0	8,380,000	8,380,000	0	3,662,987	3,662,987
225101 Consultancy Services	0	0	0	0	600,000	600,000
225203 Appraisal and Feasibility Studies for Capital Works	0	500,000	500,000	0	0	0
225204 Monitoring and Supervision of capital work	0	10,000	10,000	900,000	241,875	1,141,875
227001 Travel inland	100,000	2,500,000	2,600,000	200,000	3,563,798	3,763,798
227004 Fuel, Lubricants and Oils	40,000	2,200,000	2,240,000	200,000	3,150,000	3,350,000
228001 Maintenance-Buildings and Structures	0	600,000	600,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	21,519	498,200	519,719	0	578,200	578,200
263405 Transfers to Autonomous Government Units	0	0	0	0	7,050,000	7,050,000
o/w Transfers to MUK, NARO and DLGs.	0	0	0	0	7,050,000	7,050,000
282301 Transfers to Government Institutions	0	6,050,000	6,050,000	0	0	0
o/w Transfers to Government Institutions	0	6,050,000	6,050,000	0	0	0
282302 Transfers to Non-Government Organisations	0	20,000,000	20,000,000	0	0	0
o/w Transfer to non government institutions	0	20,000,000	20,000,000	0	0	0
282303 Transfers to Other Private Entities	0	0	0	0	14,713,939	14,713,939
o/w Transfer to private service providers	0	0	0	0	14,713,939	14,713,939
312211 Heavy Vehicles - Acquisition	0	31,996,222	31,996,222	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
Key Service Area 010049 Crop production technology promotion						
312212 Light Vehicles - Acquisition	0	498,178	498,178	0	0	0
312216 Cycles - Acquisition	0	0	0	0	3,724,057	3,724,057
Total Cost of Key Service Area 010049	331,091	83,130,000	83,461,091	1,631,091	47,973,665	49,604,756
Total Cost for Project 1772	331,091	83,130,000	83,461,091	1,631,091	47,973,665	49,604,756
Total Excluding Arrears	331,091	83,130,000	83,461,091	1,631,091	47,973,665	49,604,756
Project 1831 Coffee Value Chain Development Project						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	16,600,000	0	16,600,000
312212 Light Vehicles - Acquisition	0	0	0	1,400,000	0	1,400,000
Total Cost of Key Service Area 000003	0	0	0	18,000,000	0	18,000,000
Total Cost for Project 1831	0	0	0	18,000,000	0	18,000,000
Total Excluding Arrears	0	0	0	18,000,000	0	18,000,000
Total for Vote Function 04	251,623,691	146,120,000	397,743,691	181,672,058	102,293,665	283,965,723
Total Excluding Arrears	251,623,691	146,120,000	397,743,691	181,672,058	102,293,665	283,965,723
Vote Function 05 Fisheries Resources						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aquaculture Management and Development						
Key Service Area 010040 Aquaculture promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221001 Advertising and Public Relations	0	16,000	16,000	0	0	0
221003 Staff Training	0	48,000	48,000	0	0	0
221009 Welfare and Entertainment	0	48,000	48,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	0	0
224003 Agricultural Supplies and Services	0	1,000,000	1,000,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aquaculture Management and Development						
Key Service Area 010040 Aquaculture promotion						
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	0	0
Total Cost of Key Service Area 010040	0	1,400,000	1,400,000	0	0	0
Total Cost for Department 001	0	1,400,000	1,400,000	0	0	0
Total Excluding Arrears	0	1,400,000	1,400,000	0	0	0
Department 002 Fisheries Control, Regulation and Quality Assurance						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	260,000	260,000
221002 Workshops, Meetings and Seminars	0	0	0	0	280,000	280,000
221003 Staff Training	0	32,000	32,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	50,000	50,000
227001 Travel inland	0	80,000	80,000	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	96,000	96,000	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	0	0
Total Cost of Key Service Area 000073	0	400,000	400,000	0	1,310,000	1,310,000
Key Service Area 010062 Quality Assurance and Control for fisheries						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	976,000	976,000	0	788,000	788,000
221001 Advertising and Public Relations	0	0	0	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	170,000	170,000	0	320,000	320,000
221003 Staff Training	0	950,000	950,000	0	352,000	352,000
221008 Information and Communication Technology Supplies.	0	0	0	0	380,000	380,000
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Fisheries Control, Regulation and Quality Assurance						
Key Service Area 010062 Quality Assurance and Control for fisheries						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	128,000	128,000
221012 Small Office Equipment	0	0	0	0	150,000	150,000
224003 Agricultural Supplies and Services	0	2,500,000	2,500,000	0	420,000	420,000
224005 Laboratory supplies and services	0	0	0	0	150,000	150,000
227001 Travel inland	0	950,000	950,000	0	720,000	720,000
227004 Fuel, Lubricants and Oils	0	550,000	550,000	0	774,000	774,000
228002 Maintenance-Transport Equipment	0	250,000	250,000	0	184,000	184,000
Total Cost of Key Service Area 010062	0	6,426,000	6,426,000	0	4,436,000	4,436,000
Total Cost for Department 002	0	6,826,000	6,826,000	0	5,746,000	5,746,000
Total Excluding Arrears	0	6,826,000	6,826,000	0	5,746,000	5,746,000
Department 003 Fisheries Resource Management and Development						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,794	59,794	0	100,000	100,000
221001 Advertising and Public Relations	0	16,000	16,000	0	0	0
221003 Staff Training	0	64,000	64,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	30,000	30,000
224003 Agricultural Supplies and Services	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	60,000	60,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	51,200	51,200	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	30,000	30,000
Total Cost of Key Service Area 000073	0	322,994	322,994	0	1,400,000	1,400,000
Key Service Area 010040 Aquaculture promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	380,000	380,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Fisheries Resource Management and Development						
Key Service Area 010040 Aquaculture promotion						
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
224003 Agricultural Supplies and Services	0	0	0	0	982,994	982,994
227001 Travel inland	0	0	0	0	320,000	320,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 010040	0	0	0	0	1,882,994	1,882,994
Key Service Area 010075 Water resources management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
227001 Travel inland	0	160,000	160,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
263402 Transfer to Other Government Units	0	1,200,000	1,200,000	0	0	0
o/w Pay Government contributions	0	1,200,000	1,200,000	0	0	0
282302 Transfers to Non-Government Organisations	0	0	0	0	1,200,000	1,200,000
o/w Transfer to LEA-FAO	0	0	0	0	1,200,000	1,200,000
Total Cost of Key Service Area 010075	0	1,560,000	1,560,000	0	1,200,000	1,200,000
Total Cost for Department 003	0	1,882,994	1,882,994	0	4,482,994	4,482,994
Total Excluding Arrears	0	1,882,994	1,882,994	0	4,482,994	4,482,994
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	10,108,994	0	10,108,994	10,228,994	0	10,228,994
Total Excluding Arrears	10,108,994	0	10,108,994	10,228,994	0	10,228,994
Vote Function 06 Policy, Planning and Support Services						
Recurrent Budget Estimates						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	90,000	90,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	102,000	102,000
221012 Small Office Equipment	0	0	0	0	18,000	18,000
227001 Travel inland	0	0	0	0	430,000	430,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000006	0	0	0	0	1,080,000	1,080,000
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000027	0	0	0	0	250,000	250,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	54,000	54,000
221008 Information and Communication Technology Supplies.	0	0	0	0	16,000	16,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
Key Service Area 000039 Policies, Regulations and Standards						
227001 Travel inland	0	0	0	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000039	0	0	0	0	650,000	650,000
Key Service Area 000044 Statistical Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	188,609	188,609
221003 Staff Training	0	0	0	0	269,441	269,441
221009 Welfare and Entertainment	0	0	0	0	8,981	8,981
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,491	4,491
227001 Travel inland	0	0	0	0	314,348	314,348
227004 Fuel, Lubricants and Oils	0	0	0	0	224,535	224,535
228002 Maintenance-Transport Equipment	0	0	0	0	67,360	67,360
Total Cost of Key Service Area 000044	0	0	0	0	1,077,765	1,077,765
Key Service Area 000060 Project Development and Investment Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	60,000	60,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	390,244	390,244
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	172,000	172,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,880	20,880
Total Cost of Key Service Area 000060	0	0	0	0	893,124	893,124
Key Service Area 010056 Coordination of International Agriculture Commitments						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
Key Service Area 010056 Coordination of International Agriculture Commitments						
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	0	0	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	450,000	450,000
227001 Travel inland	0	0	0	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 010056	0	0	0	0	2,000,000	2,000,000
Total Cost for Department 001	0	0	0	0	5,950,889	5,950,889
Total Excluding Arrears	0	0	0	0	5,950,889	5,950,889
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	64,000	64,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	50,000	50,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	32,000	32,000
Total Cost of Key Service Area 000001	0	270,000	270,000	0	300,000	300,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	56,000	56,000
221003 Staff Training	0	32,000	32,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	30,000	30,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221016 Systems Recurrent costs	0	32,000	32,000	0	20,000	20,000
227001 Travel inland	0	40,000	40,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	16,000	16,000
352899 Other Domestic Arrears Budgeting	0	7,534,802	7,534,802	0	0	0
Total Cost of Key Service Area 000004	0	7,734,802	7,734,802	0	300,000	300,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	34,059,030	0	34,059,030	36,973,986	0	36,973,986
211102 Contract Staff Salaries	2,873,706	0	2,873,706	2,873,706	0	2,873,706
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
212102 Medical expenses (Employees)	0	50,000	50,000	0	0	0
212103 Incapacity benefits (Employees)	0	48,800	48,800	0	48,800	48,800
221003 Staff Training	0	50,000	50,000	0	49,765	49,765
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
221016 Systems Recurrent costs	0	8,958	8,958	0	8,958	8,958
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	148,000	148,000	0	148,000	148,000
228002 Maintenance-Transport Equipment	0	18,477	18,477	0	18,477	18,477
273104 Pension	0	14,003,868	14,003,868	0	14,023,270	14,023,270
273105 Gratuity	0	2,044,506	2,044,506	0	2,388,893	2,388,893

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000005 Human Resource Management						
282301 Transfers to Government Institutions	0	400,000	400,000	0	0	0
o/w Transfer to Government institution	0	400,000	400,000	0	0	0
o/w Transfer to Rome	0	0	0	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	1,106,973	1,106,973	0	0	0
Total Cost of Key Service Area 000005	36,932,736	18,077,582	55,010,319	39,847,692	16,934,163	56,781,855
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	394,000	394,000	0	0	0
221002 Workshops, Meetings and Seminars	0	520,000	520,000	0	0	0
221003 Staff Training	0	190,000	190,000	0	0	0
221009 Welfare and Entertainment	0	49,128	49,128	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000	0	0	0
227001 Travel inland	0	340,000	340,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
Total Cost of Key Service Area 000006	0	1,737,128	1,737,128	0	0	0
Key Service Area 000007 Procurement and Disposal Services						
211105 Ex-Gratia for Political leaders.	0	0	0	0	60,000	60,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	31,424	31,424
221003 Staff Training	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	100,424	100,424	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
227001 Travel inland	0	40,000	40,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Total Cost of Key Service Area 000007	0	260,424	260,424	0	260,424	260,424
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000008	0	0	0	0	200,000	200,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	1,100,000	1,100,000
227001 Travel inland	0	1,000,000	1,000,000	0	700,000	700,000
227002 Travel abroad	0	0	0	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	600,000	600,000	0	400,000	400,000
Total Cost of Key Service Area 000010	0	1,700,000	1,700,000	0	2,900,000	2,900,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,000	220,000	0	220,000	220,000
221001 Advertising and Public Relations	0	160,000	160,000	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
227001 Travel inland	0	32,000	32,000	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	62,000	62,000	0	62,000	62,000
Total Cost of Key Service Area 000011	0	506,000	506,000	0	506,000	506,000
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,810	35,810

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000012 Legal and Advisory services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,100	1,100
221020 Litigation and related expenses	0	0	0	0	58,920	58,920
227001 Travel inland	0	0	0	0	33,550	33,550
227004 Fuel, Lubricants and Oils	0	0	0	0	28,260	28,260
228002 Maintenance-Transport Equipment	0	0	0	0	2,360	2,360
Total Cost of Key Service Area 000012	0	0	0	0	160,000	160,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,000	270,000	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	46,317	46,317	0	14,112	14,112
221009 Welfare and Entertainment	0	50,000	50,000	0	208,189	208,189
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	50,204	50,204
223001 Property Management Expenses	0	348,237	348,237	0	1,048,237	1,048,237
223004 Guard and Security services	0	635,781	635,781	0	486,706	486,706
223005 Electricity	0	250,000	250,000	0	224,898	224,898
223006 Water	0	67,276	67,276	0	67,276	67,276
225101 Consultancy Services	0	0	0	0	20,000	20,000
227001 Travel inland	0	150,000	150,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	270,000	270,000	0	151,440	151,440
228002 Maintenance-Transport Equipment	0	160,000	160,000	0	38,704	38,704
263402 Transfer to Other Government Units	0	400,000	400,000	0	400,000	400,000
o/w Transfer for Office in Rome	0	400,000	400,000	0	0	0
o/w Transfer to Office in Rome	0	0	0	0	400,000	400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
352899 Other Domestic Arrears Budgeting	0	0	0	0	1,342,060	1,342,060
Total Cost of Key Service Area 000014	0	2,727,611	2,727,611	0	4,579,827	4,579,827
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	72,000	72,000
221002 Workshops, Meetings and Seminars	0	0	0	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	165,000	165,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
Total Cost of Key Service Area 000015	0	0	0	0	900,000	900,000
Key Service Area 000019 ICT Services						
221016 Systems Recurrent costs	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	21,914	21,914
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000019	0	0	0	0	171,914	171,914
Key Service Area 000039 Policies, Regulations and Standards						
282301 Transfers to Government Institutions	0	0	0	0	5,000,000	5,000,000
o/w Transfer for operationalisation of the Food and Agricultural Authority	0	0	0	0	5,000,000	5,000,000
Total Cost of Key Service Area 000039	0	0	0	0	5,000,000	5,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 010066 Support to Agricultural Training Institutions						
263402 Transfer to Other Government Units	0	0	0	0	1,000,000	1,000,000
o/w Resources to operationalize Bukalasa Agricultural College	0	0	0	0	500,000	500,000
o/w Resources to operationalize the Fisheries Training Institute	0	0	0	0	500,000	500,000
o/w Transfer to Bukalasa Agricultural College	0	0	0	0	0	0
o/w Transfer to Fisheries Training Institute	0	0	0	0	0	0
282301 Transfers to Government Institutions	0	400,000	400,000	0	0	0
o/w Transfer to FTI	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 010066	0	400,000	400,000	0	1,000,000	1,000,000
Key Service Area 010071 Support to the National Farmers Leadership Center						
263402 Transfer to Other Government Units	0	400,000	400,000	0	500,000	500,000
o/w Resources to support operationalization of NFLC	0	0	0	0	500,000	500,000
o/w Transfer for NFLI	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 010071	0	400,000	400,000	0	500,000	500,000
Key Service Area 320013 Estates Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 320013	0	0	0	0	80,000	80,000
Total Cost for Department 002	36,932,736	33,813,547	70,746,283	39,847,692	33,792,328	73,640,020
Total Excluding Arrears	36,932,736	25,171,772	62,104,508	39,847,692	32,450,268	72,297,960
Development Budget Estimates						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	150,000	0	150,000
221003 Staff Training	0	0	0	270,000	0	270,000
227001 Travel inland	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	80,000	0	80,000
Total Cost of Key Service Area 000014	0	0	0	580,000	0	580,000
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	370,000	0	370,000
212101 Social Security Contributions	0	0	0	37,000	0	37,000
224003 Agricultural Supplies and Services	0	0	0	2,400,000	0	2,400,000
225101 Consultancy Services	0	0	0	0	370,000	370,000
225204 Monitoring and Supervision of capital work	0	0	0	800,000	423,000	1,223,000
282301 Transfers to Government Institutions	0	0	0	1,400,000	0	1,400,000
o/w Transfer for operationalisation of Acomai Irrigation scheme	0	0	0	1,400,000	0	1,400,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	4,242,444	4,242,444
312139 Other Structures - Acquisition	0	0	0	1,303,600	3,600,000	4,903,600
312211 Heavy Vehicles - Acquisition	0	0	0	1,000,000	0	1,000,000
Total Cost of Key Service Area 000017	0	0	0	7,310,600	8,635,444	15,946,044
Key Service Area 000073 Marketing and Value addition						
224003 Agricultural Supplies and Services	0	0	0	15,000,000	0	15,000,000
225201 Consultancy Services-Capital	0	0	0	13,000,000	0	13,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	1,000,244	0	1,000,244
225204 Monitoring and Supervision of capital work	0	0	0	0	47,528	47,528
312121 Non-Residential Buildings - Acquisition	0	0	0	0	744,096	744,096
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	966,682	966,682
Total Cost of Key Service Area 000073	0	0	0	29,000,244	1,758,306	30,758,550

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development							
Key Service Area 010049 Crop production technology promotion							
211102 Contract Staff Salaries	0	0	0	1,738,000	1,083,150	2,821,150	
211104 Employee Gratuity	0	0	0	0	413,239	413,239	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	70,000	170,000	
212101 Social Security Contributions	0	0	0	173,800	108,315	282,115	
221001 Advertising and Public Relations	0	0	0	10,000	90,000	100,000	
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000	
221009 Welfare and Entertainment	0	0	0	18,200	0	18,200	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	100,000	130,000	
224003 Agricultural Supplies and Services	0	0	0	4,000,000	0	4,000,000	
225101 Consultancy Services	0	0	0	0	7,228,823	7,228,823	
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	0	80,000	
227001 Travel inland	0	0	0	170,000	500,000	670,000	
227002 Travel abroad	0	0	0	0	40,556	40,556	
227004 Fuel, Lubricants and Oils	0	0	0	200,000	0	200,000	
228002 Maintenance-Transport Equipment	0	0	0	0	72,500	72,500	
281401 Rent	0	0	0	0	289,667	289,667	
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	2,180,000	2,180,000	
Total Cost of Key Service Area 010049	0	0	0	6,520,000	12,236,250	18,756,250	
Total Cost for Project 1444	0	0	0	43,410,844	22,630,000	66,040,844	
Total Excluding Arrears	0	0	0	43,410,844	22,630,000	66,040,844	
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project							
Key Service Area 000017 Infrastructure Development and Management							
211102 Contract Staff Salaries	0	0	0	267,300	800,000	1,067,300	
212101 Social Security Contributions	0	0	0	29,700	80,000	109,700	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Key Service Area 000017 Infrastructure Development and Management						
225101 Consultancy Services	0	0	0	1,484,000	5,300,000	6,784,000
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000
313139 Other Structures - Improvement	0	0	0	0	24,350,000	24,350,000
Total Cost of Key Service Area 000017	0	0	0	2,281,000	30,930,000	33,211,000
Key Service Area 000073 Marketing and Value addition						
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	200,000	1,000,000	1,200,000
312139 Other Structures - Acquisition	0	0	0	0	28,271,331	28,271,331
Total Cost of Key Service Area 000073	0	0	0	200,000	29,571,331	29,771,331
Key Service Area 010059 Post-harvest handling, storage and processing						
211102 Contract Staff Salaries	0	0	0	235,800	0	235,800
212101 Social Security Contributions	0	0	0	26,200	0	26,200
227004 Fuel, Lubricants and Oils	0	0	0	200,000	0	200,000
312212 Light Vehicles - Acquisition	0	0	0	300,000	2,100,000	2,400,000
313139 Other Structures - Improvement	0	0	0	0	18,227,338	18,227,338
Total Cost of Key Service Area 010059	0	0	0	762,000	20,327,338	21,089,338
Key Service Area 010074 Vector and disease control						
312139 Other Structures - Acquisition	0	0	0	20,000,000	43,191,331	63,191,331
Total Cost of Key Service Area 010074	0	0	0	20,000,000	43,191,331	63,191,331
Total Cost for Project 1802	0	0	0	23,243,000	124,020,000	147,263,000
Total Excluding Arrears	0	0	0	23,243,000	124,020,000	147,263,000
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	475,455	0	475,455	475,455	0	475,455
212101 Social Security Contributions	47,545	0	47,545	47,545	0	47,545
212103 Incapacity benefits (Employees)	80,000	0	80,000	50,000	0	50,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries							
Key Service Area 000003 Facilities and Equipment Management							
221008 Information and Communication Technology Supplies.	300,000	0	300,000	400,000	0	400,000	
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0	
221016 Systems Recurrent costs	50,000	0	50,000	50,000	0	50,000	
223001 Property Management Expenses	340,000	0	340,000	60,000	0	60,000	
224004 Beddings, Clothing, Footwear and related Services	0	0	0	200,000	0	200,000	
227001 Travel inland	100,000	0	100,000	0	0	0	
227004 Fuel, Lubricants and Oils	50,000	0	50,000	0	0	0	
228002 Maintenance-Transport Equipment	20,000	0	20,000	20,000	0	20,000	
263402 Transfer to Other Government Units	0	0	0	700,000	0	700,000	
o/w Transfer to National Farmers Leadership Center	0	0	0	700,000	0	700,000	
282301 Transfers to Government Institutions	400,000	0	400,000	0	0	0	
o/w transfer to Agriculture Training institute	400,000	0	400,000	0	0	0	
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000	
Total Cost of Key Service Area 000003	1,903,000	0	1,903,000	2,603,000	0	2,603,000	
Key Service Area 000014 Administrative and Support Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000	50,000	0	50,000	
221003 Staff Training	50,000	0	50,000	50,000	0	50,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000	
227001 Travel inland	50,000	0	50,000	50,000	0	50,000	
227004 Fuel, Lubricants and Oils	40,000	0	40,000	40,000	0	40,000	
228002 Maintenance-Transport Equipment	20,000	0	20,000	0	0	0	
263402 Transfer to Other Government Units	0	0	0	100,000	0	100,000	
o/w Transfer to attache office in Rome	0	0	0	100,000	0	100,000	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
Key Service Area 000014 Administrative and Support Services						
282301 Transfers to Government Institutions	100,000	0	100,000	0	0	0
o/w transfer to government institution	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 000014	310,000	0	310,000	310,000	0	310,000
Key Service Area 000034 Education and Skills Development						
224003 Agricultural Supplies and Services	2,000,000	0	2,000,000	900,000	0	900,000
263402 Transfer to Other Government Units	0	0	0	700,000	0	700,000
o/w Transfer to Fisheries Training Institute	0	0	0	700,000	0	700,000
282301 Transfers to Government Institutions	400,000	0	400,000	0	0	0
o/w Transfer to Bukalasa Agricultural College	400,000	0	400,000	0	0	0
312216 Cycles - Acquisition	8,000,000	0	8,000,000	5,800,000	0	5,800,000
Total Cost of Key Service Area 000034	10,400,000	0	10,400,000	7,400,000	0	7,400,000
Key Service Area 010001 Milk post harvest handling and value addition						
221002 Workshops, Meetings and Seminars	40,000	0	40,000	0	0	0
224003 Agricultural Supplies and Services	900,000	0	900,000	600,000	0	600,000
224005 Laboratory supplies and services	0	0	0	154,000	0	154,000
312121 Non-Residential Buildings - Acquisition	0	0	0	695,569	0	695,569
312221 Light ICT hardware - Acquisition	0	0	0	105,000	0	105,000
312235 Furniture and Fittings - Acquisition	0	0	0	60,000	0	60,000
313121 Non-Residential Buildings - Improvement	1,100,000	0	1,100,000	0	0	0
Total Cost of Key Service Area 010001	2,040,000	0	2,040,000	1,614,569	0	1,614,569
Key Service Area 010014 Support to Farm Level production						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	100,000	0	100,000
221008 Information and Communication Technology Supplies.	50,000	0	50,000	50,000	0	50,000
224003 Agricultural Supplies and Services	2,800,000	0	2,800,000	2,500,000	0	2,500,000
225101 Consultancy Services	210,000	0	210,000	210,000	0	210,000
227001 Travel inland	150,000	0	150,000	150,000	0	150,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 01 Agro-Industrialization							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries							
Key Service Area 010014 Support to Farm Level production							
227004 Fuel, Lubricants and Oils	70,000	0	70,000	70,000	0	70,000	
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000	
Total Cost of Key Service Area 010014	3,380,000	0	3,380,000	3,380,000	0	3,380,000	
Key Service Area 010018 Provision of cotton inputs							
312216 Cycles - Acquisition	0	0	0	60,000	0	60,000	
312299 Other Machinery and Equipment- Acquisition	170,000	0	170,000	0	0	0	
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	0	0	0	
313139 Other Structures - Improvement	0	0	0	180,000	0	180,000	
Total Cost of Key Service Area 010018	240,000	0	240,000	240,000	0	240,000	
Key Service Area 010024 Coffee Production							
312121 Non-Residential Buildings - Acquisition	2,990,000	0	2,990,000	0	0	0	
Total Cost of Key Service Area 010024	2,990,000	0	2,990,000	0	0	0	
Key Service Area 010066 Support to Agricultural Training Institutions							
263402 Transfer to Other Government Units	0	0	0	700,000	0	700,000	
o/w Transfer to Bukalasa Agricultural College	0	0	0	700,000	0	700,000	
282301 Transfers to Government Institutions	400,000	0	400,000	0	0	0	
o/w transfer to Agricultural training institution	400,000	0	400,000	0	0	0	
Total Cost of Key Service Area 010066	400,000	0	400,000	700,000	0	700,000	
Total Cost for Project 1879	21,663,000	0	21,663,000	16,247,569	0	16,247,569	
Total Excluding Arrears	21,663,000	0	21,663,000	16,247,569	0	16,247,569	
Total for Vote Function 06	92,409,283	0	92,409,283	162,492,323	146,650,000	309,142,323	
Total Excluding Arrears	83,767,508	0	83,767,508	161,150,263	146,650,000	307,800,263	
Grand Total Vote 010	459,338,953	496,755,516	956,094,469	463,691,162	536,113,665	999,804,827	
Total Excluding Arrears	450,697,178	496,755,516	947,452,694	462,349,103	536,113,665	998,462,767	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	4,000	0
458 Japanese International Cooperation Agency (JICA)	4,000	0
Project 1444 Agriculture Value Chain Development	57,840	22,630
401 Africa Development Bank (ADB)	57,840	22,630
Project 1508 National Oil Palm Project	62,990	54,320
411 International Fund for Agriculture and Development (IFAD)	62,990	54,320
Project 1772 National Oil Seeds Project	83,130	47,974
411 International Fund for Agriculture and Development (IFAD)	83,130	47,974
Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)	174,186	287,170
410 International Development Association (IDA)	174,186	287,170
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	114,610	124,020
549 United Kingdom	114,610	124,020
Total External Project Financing for Vote 010	496,756	536,114

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114419	Other taxes on specific services	0.030	0.000
114526	Other licenses	4.676	0.000
141501	Rent & Rates - Non-Produced Assets – from private entities	0.060	0.000
142159	Sale of bid documents-From Government Units	0.238	0.000
142210	Animal and Crop Husbandry related Levies	0.000	233.584
144149	Miscellaneous receipts/income	129.600	2.368
Total		134.604	235.952