

VOTE: 004 Ministry of Defence**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	1,052.239	1,266.854	1,330.197	1,396.707	1,466.542	1,467.642
	Non-Wage	1,185.219	1,356.179	1,283.963	1,634.888	2,026.386	2,798.090
Dev't.	GoU	1,642.927	1,873.086	1,966.740	2,085.733	2,294.307	2,753.168
	Ext Fin.	187.811	253.250	0.000	0.000	0.000	0.000
	GoU Total	3,880.385	4,496.119	4,580.900	5,117.328	5,787.235	7,018.901
	Total GoU+Ext Fin (MTEF)	4,068.196	4,749.369	4,580.900	5,117.328	5,787.235	7,018.901
	Arrears	8.900	5.408	0.000	0.000	0.000	0.000
	Total Budget	4,077.096	4,754.776	4,580.900	5,117.328	5,787.235	7,018.901
	Total Vote Budget Excluding Arrears	4,068.196	4,749.369	4,580.900	5,117.328	5,787.235	7,018.901

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 National Defence (UPDF)						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 UPDF Airforce	0	54,282,557	54,282,557	0	54,282,557	54,282,557
003 UPDF Land forces	1,050,395,238	860,327,957	1,910,723,195	1,265,010,238	1,031,327,957	2,296,338,195
Total Recurrent Budget Estimates for Sub-SubProgramme	1,050,395,238	914,610,514	1,965,005,752	1,265,010,238	1,085,610,514	2,350,620,752
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1178 UPDF Peace Keeping Mission in Somalia	0	187,810,959	187,810,959	0	253,249,697	253,249,697
Total Development Budget Estimates for Sub-SubProgramme	0	187,810,959	187,810,959	0	253,249,697	253,249,697
<i>Total for Sub Sub Programme 01</i>	<i>1,050,395,238</i>	<i>1,102,421,473</i>	<i>2,152,816,711</i>	<i>1,265,010,238</i>	<i>1,338,860,211</i>	<i>2,603,870,449</i>
Sub SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,844,011	279,508,737	281,352,748	1,844,011	275,598,262	277,442,274
Total Recurrent Budget Estimates for Sub-SubProgramme	1,844,011	279,508,737	281,352,748	1,844,011	275,598,262	277,442,274
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1630 Retooling of Ministry of Defense and Veteran Affairs	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
Total Development Budget Estimates for Sub-SubProgramme	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
<i>Total for Sub Sub Programme 02</i>	<i>1,644,770,768</i>	<i>279,508,737</i>	<i>1,924,279,505</i>	<i>1,875,307,709</i>	<i>275,598,262</i>	<i>2,150,905,971</i>

VOTE: 004 Ministry of Defence

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Total for Programme 16	2,695,166,006	1,381,930,210	4,077,096,215	3,140,317,947	1,614,458,473	4,754,776,420
Grand Total Vote 004	2,695,166,006	1,381,930,210	4,077,096,215	3,140,317,947	1,614,458,473	4,754,776,420
<i>Total Excluding Arrears</i>	2,695,166,006	1,373,029,883	4,068,195,889	3,139,940,006	1,609,428,891	4,749,368,897

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,053,318,909	187,810,959	1,241,129,868	1,268,053,709	147,378,044	1,415,431,753
212 Social Contributions	46,516,664	0	46,516,664	46,385,759	92,500	46,478,259
221 General Use of goods and services	256,572,283	0	256,572,283	431,161,531	0	431,161,531
222 Communications	2,800,000	0	2,800,000	2,800,000	0	2,800,000
223 Utility and Property Expenses	39,596,740	0	39,596,740	39,596,740	0	39,596,740
224 Supplies and Services	353,041,708	0	353,041,708	351,871,708	0	351,871,708
225 Professional Services	50,866,326	0	50,866,326	50,966,326	0	50,966,326
227 Travel and Transport	145,034,356	0	145,034,356	143,604,356	0	143,604,356
228 Maintenance	40,389,823	0	40,389,823	40,038,023	0	40,038,023
229 Inventories	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242 Interest on Domestic debts	2,353,710	0	2,353,710	2,353,710	105,779,153	108,132,863
262 Grants To International Organisations - CURRENT	9,230,470	0	9,230,470	9,241,222	0	9,241,222
263 To other general government units.	14,973,251	0	14,973,251	14,973,251	0	14,973,251
273 Employment-related social benefits	211,984,134	0	211,984,134	211,207,309	0	211,207,309
282 Current transfers not elsewhere classified	5,209,798	0	5,209,798	5,209,798	0	5,209,798
312 Acquisition of Produced Assets	1,561,225,779	0	1,561,225,779	1,809,045,669	0	1,809,045,669
313 Major Repairs, Overhaul and Improvement to Produced Assets	79,270,977	0	79,270,977	61,610,087	0	61,610,087
352 Financial Assets	8,900,327	0	8,900,327	5,407,523	0	5,407,523
Grand Total Vote 004	3,889,285,256	187,810,959	4,077,096,215	4,501,526,723	253,249,697	4,754,776,420
Total Excluding Arrears	3,880,384,929	187,810,959	4,068,195,889	4,496,119,200	253,249,697	4,749,368,897

VOTE: 004 Ministry of Defence**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,052,239,250	0	1,052,239,250	1,266,632,468	0	1,266,632,468
211102 Contract Staff Salaries	0	0	0	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	661,888	187,810,959	188,472,847	813,688	147,378,044	148,191,732
211107 Boards, Committees and Council Allowances	417,772	0	417,772	385,772	0	385,772
212102 Medical expenses (Employees)	42,980,143	0	42,980,143	42,980,143	0	42,980,143
212103 Incapacity benefits (Employees)	3,536,522	0	3,536,522	3,405,617	92,500	3,498,117
221001 Advertising and Public Relations	99,459	0	99,459	99,459	0	99,459
221003 Staff Training	23,402,379	0	23,402,379	25,402,379	0	25,402,379
221004 Recruitment Expenses	2,300,000	0	2,300,000	2,300,000	0	2,300,000
221006 Commissions and related charges	1,705,936	0	1,705,936	1,705,936	0	1,705,936
221007 Books, Periodicals & Newspapers	6,781	0	6,781	6,781	0	6,781
221008 Information and Communication Technology Supplies.	5,590,748	0	5,590,748	5,590,748	0	5,590,748
221009 Welfare and Entertainment	1,530,520	0	1,530,520	2,537,400	0	2,537,400
221010 Special Meals and Drinks	220,932,342	0	220,932,342	392,475,462	0	392,475,462
221011 Printing, Stationery, Photocopying and Binding	774,449	0	774,449	824,449	0	824,449
221012 Small Office Equipment	175,341	0	175,341	175,341	0	175,341
221016 Systems Recurrent costs	43,576	0	43,576	43,576	0	43,576
221017 Membership dues and Subscription fees.	10,752	0	10,752	0	0	0
222001 Information and Communication Technology Services.	2,800,000	0	2,800,000	2,800,000	0	2,800,000
223002 Property Rates	533,039	0	533,039	533,039	0	533,039
223005 Electricity	25,326,715	0	25,326,715	25,326,715	0	25,326,715
223006 Water	12,762,157	0	12,762,157	12,762,157	0	12,762,157
223901 Rent-(Produced Assets) to other govt. units	974,828	0	974,828	974,828	0	974,828
224001 Medical Supplies and Services	1,902,959	0	1,902,959	1,982,959	0	1,982,959
224004 Beddings, Clothing, Footwear and related Services	96,073,210	0	96,073,210	94,823,210	0	94,823,210
224009 Classified Expenditure	255,065,540	0	255,065,540	255,065,540	0	255,065,540
225101 Consultancy Services	50,866,326	0	50,866,326	50,966,326	0	50,966,326
227001 Travel inland	9,784,699	0	9,784,699	10,504,719	0	10,504,719
227002 Travel abroad	5,807,000	0	5,807,000	6,017,000	0	6,017,000
227003 Carriage, Haulage, Freight and transport hire	3,778,783	0	3,778,783	3,778,783	0	3,778,783
227004 Fuel, Lubricants and Oils	125,663,875	0	125,663,875	123,303,855	0	123,303,855

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	2,040,705	0	2,040,705	3,520,615	0	3,520,615
228002 Maintenance-Transport Equipment	38,035,897	0	38,035,897	35,485,569	0	35,485,569
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	313,220	0	313,220	1,031,839	0	1,031,839
229201 Sale of goods purchased for resale	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242003 Other	2,353,710	0	2,353,710	2,353,710	105,779,153	108,132,863
262101 Contributions to International Organisations-Current	9,230,470	0	9,230,470	9,241,222	0	9,241,222
263402 Transfer to Other Government Units	14,973,251	0	14,973,251	14,973,251	0	14,973,251
273102 Incapacity, death benefits and funeral expenses	180,000	0	180,000	442,905	0	442,905
273104 Pension	178,273,456	0	178,273,456	187,201,409	0	187,201,409
273105 Gratuity	33,530,678	0	33,530,678	23,562,996	0	23,562,996
282104 Compensation to 3rd Parties	2,779,798	0	2,779,798	2,779,798	0	2,779,798
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	2,430,000	0	2,430,000
312149 Other Land Improvements - Acquisition	0	0	0	17,660,890	0	17,660,890
312211 Heavy Vehicles - Acquisition	4,177,020	0	4,177,020	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,554,390,654	0	1,554,390,654	1,785,549,654	0	1,785,549,654
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	17,660,890	0	17,660,890	0	0	0
352899 Other Domestic Arrears Budgeting	8,900,327	0	8,900,327	5,407,523	0	5,407,523
Grand Total Vote 004	3,889,285,256	187,810,959	4,077,096,215	4,501,526,723	253,249,697	4,754,776,420
Total Excluding Arrears	3,880,384,929	187,810,959	4,068,195,889	4,496,119,200	253,249,697	4,749,368,897

VOTE: 004 Ministry of Defence**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 01 National Defence (UPDF)						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 UPDF Airforce						
<i>Budget Output 460137 Air Defence Capability services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	151,800	151,800	0	303,600	303,600
212103 Incapacity benefits (Employees)	0	130,905	130,905	0	0	0
221003 Staff Training	0	1,447,308	1,447,308	0	3,447,308	3,447,308
221009 Welfare and Entertainment	0	0	0	0	706,880	706,880
221010 Special Meals and Drinks	0	456,880	456,880	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	76,599	76,599	0	126,599	126,599
224001 Medical Supplies and Services	0	49,199	49,199	0	129,199	129,199
227001 Travel inland	0	835,697	835,697	0	945,697	945,697
227002 Travel abroad	0	307,000	307,000	0	517,000	517,000
227004 Fuel, Lubricants and Oils	0	32,757,451	32,757,451	0	30,257,451	30,257,451
228001 Maintenance-Buildings and Structures	0	219,460	219,460	0	219,460	219,460
228002 Maintenance-Transport Equipment	0	17,849,418	17,849,418	0	16,778,999	16,778,999
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	840	840	0	719,459	719,459
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	130,905	130,905
<i>Total Cost of Budget Output 460137</i>	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Total Cost for Department 002	0	54,282,557	54,282,557	0	54,282,557	54,282,557
<i>Total Excluding Arrears</i>	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Department 003 UPDF Land forces						
<i>Budget Output 460138 Land Forces capability services</i>						
211101 General Staff Salaries	1,050,395,238	0	1,050,395,238	1,265,010,238	0	1,265,010,238
211107 Boards, Committees and Council Allowances	0	132,000	132,000	0	0	0
212102 Medical expenses (Employees)	0	42,657,456	42,657,456	0	42,657,456	42,657,456
212103 Incapacity benefits (Employees)	0	3,405,617	3,405,617	0	3,405,617	3,405,617
221003 Staff Training	0	20,852,015	20,852,015	0	20,852,015	20,852,015
221004 Recruitment Expenses	0	2,300,000	2,300,000	0	2,300,000	2,300,000
221006 Commissions and related charges	0	873,856	873,856	0	873,856	873,856
221007 Books, Periodicals & Newspapers	0	6,781	6,781	0	6,781	6,781
221009 Welfare and Entertainment	0	244,484	244,484	0	244,484	244,484
221010 Special Meals and Drinks	0	220,475,462	220,475,462	0	392,475,462	392,475,462

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Budget Output 460138 Land Forces capability services						
221011 Printing, Stationery, Photocopying and Binding	0	244,731	244,731	0	244,731	244,731
221012 Small Office Equipment	0	18,435	18,435	0	18,435	18,435
221017 Membership dues and Subscription fees.	0	10,752	10,752	0	0	0
222001 Information and Communication Technology Services.	0	2,800,000	2,800,000	0	2,800,000	2,800,000
223005 Electricity	0	25,326,715	25,326,715	0	25,326,715	25,326,715
223006 Water	0	12,762,157	12,762,157	0	12,762,157	12,762,157
224001 Medical Supplies and Services	0	1,853,760	1,853,760	0	1,853,760	1,853,760
224004 Beddings, Clothing, Footwear and related Services	0	96,073,210	96,073,210	0	94,823,210	94,823,210
224009 Classified Expenditure	0	255,065,540	255,065,540	0	255,065,540	255,065,540
225101 Consultancy Services	0	50,000,000	50,000,000	0	50,000,000	50,000,000
227001 Travel inland	0	5,867,003	5,867,003	0	5,977,023	5,977,023
227003 Carriage, Haulage, Freight and transport hire	0	610,198	610,198	0	610,198	610,198
227004 Fuel, Lubricants and Oils	0	90,475,331	90,475,331	0	90,615,311	90,615,311
228001 Maintenance-Buildings and Structures	0	1,693,566	1,693,566	0	1,693,566	1,693,566
228002 Maintenance-Transport Equipment	0	18,578,890	18,578,890	0	18,578,890	18,578,890
229201 Sale of goods purchased for resale	0	8,000,000	8,000,000	0	8,000,000	8,000,000
262101 Contributions to International Organisations-Current	0	0	0	0	10,752	10,752
o/w CISM	0	0	0	0	10,752	10,752
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	132,000	132,000
Total Cost of Budget Output 460138	1,050,395,238	860,327,957	1,910,723,195	1,265,010,238	1,031,327,957	2,296,338,195
Total Cost for Department 003	1,050,395,238	860,327,957	1,910,723,195	1,265,010,238	1,031,327,957	2,296,338,195
Total Excluding Arrears	1,050,395,238	860,327,957	1,910,723,195	1,265,010,238	1,031,327,957	2,296,338,195
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1178 UPDF Peace Keeping Mission in Somalia						
Budget Output 460139 AMISOM Operational services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,810,959	187,810,959	0	147,378,044	147,378,044
212103 Incapacity benefits (Employees)	0	0	0	0	92,500	92,500
242003 Other	0	0	0	0	105,779,153	105,779,153
Total Cost of Budget Output 460139	0	187,810,959	187,810,959	0	253,249,697	253,249,697
Total Cost for Project 1178	0	187,810,959	187,810,959	0	253,249,697	253,249,697

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	0	187,810,959	187,810,959	0	253,249,697	253,249,697
Total for Sub-SubProgramme 01	1,965,005,752	187,810,959	2,152,816,711	2,350,620,752	253,249,697	2,603,870,449
<i>Total Excluding Arrears</i>	1,965,005,752	187,810,959	2,152,816,711	2,350,620,752	253,249,697	2,603,870,449
Sub-SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and support services						
211101 General Staff Salaries	1,844,011	0	1,844,011	1,622,230	0	1,622,230
211102 Contract Staff Salaries	0	0	0	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,088	510,088	0	510,088	510,088
211107 Boards, Committees and Council Allowances	0	285,772	285,772	0	385,772	385,772
212102 Medical expenses (Employees)	0	322,687	322,687	0	322,687	322,687
221001 Advertising and Public Relations	0	99,459	99,459	0	99,459	99,459
221003 Staff Training	0	1,103,057	1,103,057	0	1,103,057	1,103,057
221006 Commissions and related charges	0	832,081	832,081	0	832,081	832,081
221008 Information and Communication Technology Supplies.	0	5,590,748	5,590,748	0	5,590,748	5,590,748
221009 Welfare and Entertainment	0	1,286,036	1,286,036	0	1,586,036	1,586,036
221011 Printing, Stationery, Photocopying and Binding	0	453,119	453,119	0	453,119	453,119
221012 Small Office Equipment	0	156,906	156,906	0	156,906	156,906
221016 Systems Recurrent costs	0	43,576	43,576	0	43,576	43,576
223002 Property Rates	0	533,039	533,039	0	533,039	533,039
223901 Rent-(Produced Assets) to other govt. units	0	974,828	974,828	0	974,828	974,828
225101 Consultancy Services	0	866,326	866,326	0	966,326	966,326
227001 Travel inland	0	3,081,998	3,081,998	0	3,581,998	3,581,998
227002 Travel abroad	0	5,500,000	5,500,000	0	5,500,000	5,500,000
227003 Carriage, Haulage, Freight and transport hire	0	3,168,585	3,168,585	0	3,168,585	3,168,585
227004 Fuel, Lubricants and Oils	0	2,431,093	2,431,093	0	2,431,093	2,431,093
228001 Maintenance-Buildings and Structures	0	127,680	127,680	0	1,607,590	1,607,590
228002 Maintenance-Transport Equipment	0	1,607,590	1,607,590	0	127,680	127,680
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	312,380	312,380	0	312,380	312,380
262101 Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	9,230,470	9,230,470
o/w Contributions to International Organisations	0	0	0	0	9,230,470	9,230,470

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and support services						
262101 Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	9,230,470	9,230,470
o/w Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	180,000	180,000	0	180,000	180,000
273104 Pension	0	178,273,456	178,273,456	0	187,201,409	187,201,409
273105 Gratuity	0	33,530,678	33,530,678	0	23,562,996	23,562,996
282104 Compensation to 3rd Parties	0	2,779,798	2,779,798	0	2,779,798	2,779,798
352899 Other Domestic Arrears Budgeting	0	8,900,327	8,900,327	0	5,029,582	5,029,582
Total Cost of Budget Output 000014	1,844,011	262,181,776	264,025,787	1,844,011	258,271,301	260,115,313
Budget Output 000053 Rehabilitation and Integration services						
242003 Other	0	2,353,710	2,353,710	0	2,353,710	2,353,710
Total Cost of Budget Output 000053	0	2,353,710	2,353,710	0	2,353,710	2,353,710
Budget Output 460141 UPDF production Services						
263402 Transfer to Other Government Units	0	14,973,251	14,973,251	0	14,973,251	14,973,251
o/w Transfer to Other Government Units	0	0	0	0	14,973,251	14,973,251
o/w Transfer to Other Government Units	0	14,973,251	14,973,251	0	0	0
Total Cost of Budget Output 460141	0	14,973,251	14,973,251	0	14,973,251	14,973,251
Total Cost for Department 001	1,844,011	279,508,737	281,352,748	1,844,011	275,598,262	277,442,274
Total Excluding Arrears	1,844,011	270,608,410	272,452,422	1,844,011	270,568,681	272,412,692
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1630 Retooling of Ministry of Defense and Veteran Affairs						
Budget Output 000003 Facilities and Equipment Management						
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	2,430,000	0	2,430,000
o/w UACC	2,430,000	0	2,430,000	0	0	0
o/w Uganda Air Cargo Corporation operations	0	0	0	2,430,000	0	2,430,000
312149 Other Land Improvements - Acquisition	0	0	0	17,660,890	0	17,660,890
312211 Heavy Vehicles - Acquisition	4,177,020	0	4,177,020	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,554,390,654	0	1,554,390,654	1,785,549,654	0	1,785,549,654

VOTE: 004 Ministry of Defence

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1630 Retooling of Ministry of Defense and Veteran Affairs						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	17,660,890	0	17,660,890	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	377,941	0	377,941
<i>Total Cost of Budget Output 000003</i>	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
Total Cost for Project 1630	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
<i>Total Excluding Arrears</i>	1,642,926,756	0	1,642,926,756	1,873,085,756	0	1,873,085,756
Total for Sub-SubProgramme 02	1,924,279,505	0	1,924,279,505	2,150,905,971	0	2,150,905,971
<i>Total Excluding Arrears</i>	1,915,379,178	0	1,915,379,178	2,145,498,448	0	2,145,498,448
Grand Total Vote 004	3,889,285,256	187,810,959	4,077,096,215	4,501,526,723	253,249,697	4,754,776,420
<i>Total Excluding Arrears</i>	3,880,384,929	187,810,959	4,068,195,889	4,496,119,200	253,249,697	4,749,368,897

VOTE: 004 Ministry of Defence

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 National Defence (UPDF)						
Department 004 Finance and Administration						
1178 UPDF Peace Keeping Mission in Somalia	0	187,810,959	187,810,959	0	253,249,697	253,249,697
Total Development for the Department 004	0	187,810,959	187,810,959	0	253,249,697	253,249,697
<i>Total Excluding Arrears</i>	0	187,810,959	187,810,959	0	253,249,697	253,249,697
Sub SubProgramme 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1630 Retooling of Ministry of Defense and Veteran Affairs	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
Total Development for the Department 001	1,642,926,756	0	1,642,926,756	1,873,463,698	0	1,873,463,698
<i>Total Excluding Arrears</i>	1,642,926,756	0	1,642,926,756	1,873,085,756	0	1,873,085,756
Grand Total Vote	1,642,926,756	187,810,959	1,830,737,715	1,873,463,698	253,249,697	2,126,713,395
<i>Total Excluding Arrears</i>	1,642,926,756	187,810,959	1,830,737,715	1,873,085,756	253,249,697	2,126,335,453

VOTE: 004 Ministry of Defence

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
Project 1178 UPDF Peace Keeping Mission in Somalia	187,811	253,250
450 African Union	187,811	253,250
Project 1630 Retooling of Ministry of Defense and Veteran Affairs	0	253,250
450 African Union	0	253,250
Total External Project Financing for Vote 004	187,811	506,499

VOTE: 004 Ministry of Defence**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.400
142111	Rent & rates – produced assets-From Private Entities	0.000	1.300
142119	Sale of bid documents-From Private Entities	0.000	0.030
142302	Sale of non-produced Government Properties/assets	0.000	0.360
Total		0.000	2.090