

VOTE: 004 Ministry of Defence

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	617.579	1,052.239	1,104.851	1,215.336	1,336.870	1,470.557
	Non-Wage	765.262	1,185.219	1,244.480	1,394.036	1,805.494	2,148.538
Devt.	GoU	1,982.917	1,642.927	662.220	794.664	873.241	960.565
	Ext Fin.	393.015	187.811	0.000	0.000	0.000	0.000
GoU Total		3,365.758	3,880.385	3,011.551	3,404.037	4,015.606	4,579.661
Total GoU+Ext Fin (MTEF)		3,758.773	4,068.196	3,011.551	3,404.037	4,015.606	4,579.661
Arrears		12.054	8.900	0.000	0.000	0.000	0.000
Total Budget		3,770.827	4,077.096	3,011.551	3,404.037	4,015.606	4,579.661
Total Vote Budget Excluding		3,758.773	4,068.196	3,011.551	3,404.037	4,015.606	4,579.661

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 National Defence (UPDF)						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 UPDF Airforce	0	22,975,557	22,975,557	0	54,282,557	54,282,557
003 UPDF Land forces	615,735,407	584,813,208	1,200,548,615	1,050,395,238	860,327,957	1,910,723,195
Total Recurrent Budget Estimates for Sub-SubProgramme	615,735,407	607,788,765	1,223,524,171	1,050,395,238	914,610,514	1,965,005,752
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0023 Defence Equipment Project	1,980,826,446	0	1,980,826,446	0	0	0
1178 UPDF Peace Keeping Mission in Somalia	0	393,014,859	393,014,859	0	187,810,959	187,810,959
Total Development Budget Estimates for Sub-SubProgramme	1,980,826,446	393,014,859	2,373,841,305	0	187,810,959	187,810,959
<i>Total for Sub Sub Programme 01</i>	<i>2,596,561,853</i>	<i>1,000,803,624</i>	<i>3,597,365,476</i>	<i>1,050,395,238</i>	<i>1,102,421,473</i>	<i>2,152,816,711</i>
Sub SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,844,011	169,527,007	171,371,018	1,844,011	279,508,737	281,352,748
Total Recurrent Budget Estimates for Sub-SubProgramme	1,844,011	169,527,007	171,371,018	1,844,011	279,508,737	281,352,748
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1630 Retooling of Ministry of Defense and Veteran Affairs	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Total Development Budget Estimates for Sub-SubProgramme	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Total for Sub Sub Programme 02</i>	3,934,322	169,527,007	173,461,328	1,644,770,768	279,508,737	1,924,279,505
Total for Programme 16	2,600,496,174	1,170,330,630	3,770,826,805	2,695,166,006	1,381,930,210	4,077,096,215
Grand Total Vote 004	2,600,496,174	1,170,330,630	3,770,826,805	2,695,166,006	1,381,930,210	4,077,096,215
<i>Total Excluding Arrears</i>	2,600,496,174	1,158,276,845	3,758,773,020	2,695,166,006	1,373,029,883	4,068,195,889

VOTE: 004 Ministry of Defence**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	618,241,306	199,066,843	817,308,149	1,053,318,909	187,810,959	1,241,129,868
212 Social Contributions	13,935,048	11,913,608	25,848,656	46,516,664	0	46,516,664
221 General Use of goods and services	148,230,883	13,411,985	161,642,868	256,572,283	0	256,572,283
222 Communications	2,500,000	5,276,355	7,776,355	2,800,000	0	2,800,000
223 Utility and Property Expenses	16,116,740	0	16,116,740	39,596,740	0	39,596,740
224 Supplies and Services	314,041,708	45,574,153	359,615,861	353,041,708	0	353,041,708
225 Professional Services	5,236,326	1,200,000	6,436,326	50,866,326	0	50,866,326
227 Travel and Transport	80,582,866	37,889,501	118,472,368	145,034,356	0	145,034,356
228 Maintenance	19,840,713	9,383,860	29,224,573	40,389,823	0	40,389,823
229 Inventories	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242 Interest on Domestic debts	2,379,482	0	2,379,482	2,353,710	0	2,353,710
262 Grants To International Organisations - CURRENT	9,230,470	0	9,230,470	9,230,470	0	9,230,470
263 To other general government units.	14,973,251	0	14,973,251	14,973,251	0	14,973,251
273 Employment-related social benefits	127,752,814	0	127,752,814	211,984,134	0	211,984,134
282 Current transfers not elsewhere classified	4,209,798	0	4,209,798	5,209,798	0	5,209,798
312 Acquisition of Produced Assets	1,962,825,866	69,298,553	2,032,124,419	1,561,225,779	0	1,561,225,779
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	79,270,977	0	79,270,977
342 Acquisition of Non - Produced Assets	17,660,890	0	17,660,890	0	0	0
352 Financial Assets	12,053,785	0	12,053,785	8,900,327	0	8,900,327
Grand Total Vote 004	3,377,811,946	393,014,859	3,770,826,805	3,889,285,256	187,810,959	4,077,096,215
<i>Total Excluding Arrears</i>	3,365,758,161	393,014,859	3,758,773,020	3,880,384,929	187,810,959	4,068,195,889

VOTE: 004 Ministry of Defence**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	617,579,418	0	617,579,418	1,052,239,250	0	1,052,239,250
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	661,888	199,066,843	199,728,731	661,888	187,810,959	188,472,847
211107 Boards, Committees and Council Allowances	0	0	0	417,772	0	417,772
212102 Medical expenses (Employees)	13,780,143	0	13,780,143	42,980,143	0	42,980,143
212103 Incapacity benefits (Employees)	154,905	11,913,608	12,068,513	3,536,522	0	3,536,522
221001 Advertising and Public Relations	99,459	0	99,459	99,459	0	99,459
221003 Staff Training	11,578,857	0	11,578,857	23,402,379	0	23,402,379
221004 Recruitment Expenses	2,300,000	0	2,300,000	2,300,000	0	2,300,000
221006 Commissions and related charges	1,105,936	323,100	1,429,036	1,705,936	0	1,705,936
221007 Books, Periodicals & Newspapers	6,781	0	6,781	6,781	0	6,781
221008 Information and Communication Technology Supplies.	120,748	0	120,748	5,590,748	0	5,590,748
221009 Welfare and Entertainment	1,647,400	400,000	2,047,400	1,530,520	0	1,530,520
221010 Special Meals and Drinks	130,602,984	12,136,675	142,739,659	220,932,342	0	220,932,342
221011 Printing, Stationery, Photocopying and Binding	539,049	303,079	842,129	774,449	0	774,449
221012 Small Office Equipment	175,341	0	175,341	175,341	0	175,341
221014 Bank Charges and other Bank related costs	0	249,131	249,131	0	0	0
221016 Systems Recurrent costs	43,576	0	43,576	43,576	0	43,576
221017 Membership dues and Subscription fees.	10,752	0	10,752	10,752	0	10,752
222001 Information and Communication Technology Services.	2,500,000	5,276,355	7,776,355	2,800,000	0	2,800,000
223002 Property Rates	533,039	0	533,039	533,039	0	533,039
223005 Electricity	7,326,715	0	7,326,715	25,326,715	0	25,326,715
223006 Water	7,762,157	0	7,762,157	12,762,157	0	12,762,157
223901 Rent-(Produced Assets) to other govt. units	494,828	0	494,828	974,828	0	974,828
224001 Medical Supplies and Services	1,902,959	966,700	2,869,659	1,902,959	0	1,902,959
224004 Beddings, Clothing, Footwear and related Services	82,073,210	32,685,932	114,759,142	96,073,210	0	96,073,210
224009 Classified Expenditure	230,065,540	4,249,220	234,314,760	255,065,540	0	255,065,540
224010 Protective Gear	0	7,672,301	7,672,301	0	0	0
225101 Consultancy Services	5,236,326	1,200,000	6,436,326	50,866,326	0	50,866,326
227001 Travel inland	7,870,899	1,600,000	9,470,899	9,784,699	0	9,784,699
227002 Travel abroad	0	3,900,000	3,900,000	5,807,000	0	5,807,000
227003 Carriage, Haulage, Freight and transport hire	2,645,783	29,900,000	32,545,783	3,778,783	0	3,778,783

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	70,066,185	2,489,501	72,555,686	125,663,875	0	125,663,875
228001 Maintenance-Buildings and Structures	1,821,246	0	1,821,246	2,040,705	0	2,040,705
228002 Maintenance-Transport Equipment	17,486,787	9,383,860	26,870,647	38,035,897	0	38,035,897
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	313,220	0	313,220	313,220	0	313,220
228004 Maintenance-Other Fixed Assets	219,460	0	219,460	0	0	0
229201 Sale of goods purchased for resale	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242003 Other	2,379,482	0	2,379,482	2,353,710	0	2,353,710
262101 Contributions to International Organisations-Current	9,230,470	0	9,230,470	9,230,470	0	9,230,470
263402 Transfer to Other Government Units	14,973,251	0	14,973,251	14,973,251	0	14,973,251
273102 Incapacity, death benefits and funeral expenses	1,105,617	0	1,105,617	180,000	0	180,000
273104 Pension	93,116,519	0	93,116,519	178,273,456	0	178,273,456
273105 Gratuity	33,530,678	0	33,530,678	33,530,678	0	33,530,678
282104 Compensation to 3rd Parties	1,779,798	0	1,779,798	2,779,798	0	2,779,798
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	2,430,000	0	2,430,000
312111 Residential Buildings - Acquisition	8,210,087	0	8,210,087	0	0	0
312121 Non-Residential Buildings - Acquisition	18,000,000	44,459,127	62,459,127	0	0	0
312211 Heavy Vehicles - Acquisition	4,177,020	24,839,426	29,016,446	4,177,020	0	4,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	1,459,817	0	1,459,817	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	769,708	0	769,708	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,928,780,654	0	1,928,780,654	1,554,390,654	0	1,554,390,654
313111 Residential Buildings - Improvement	0	0	0	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	0	0	0	17,660,890	0	17,660,890
342111 Land - Acquisition	17,660,890	0	17,660,890	0	0	0
352881 Pension and Gratuity Arrears Budgeting	553,068	0	553,068	0	0	0
352899 Other Domestic Arrears Budgeting	11,500,717	0	11,500,717	8,900,327	0	8,900,327
Grand Total Vote 004	3,377,811,946	393,014,859	3,770,826,805	3,889,285,256	187,810,959	4,077,096,215
Total Excluding Arrears	3,365,758,161	393,014,859	3,758,773,020	3,880,384,929	187,810,959	4,068,195,889

VOTE: 004 Ministry of Defence**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 01 National Defence (UPDF)						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 UPDF Airforce						
Budget Output 460137 Air Defence Capability services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	151,800	151,800	0	151,800	151,800
212103 Incapacity benefits (Employees)	0	58,905	58,905	0	130,905	130,905
221003 Staff Training	0	1,247,308	1,247,308	0	1,447,308	1,447,308
221009 Welfare and Entertainment	0	356,880	356,880	0	0	0
221010 Special Meals and Drinks	0	0	0	0	456,880	456,880
221011 Printing, Stationery, Photocopying and Binding	0	59,599	59,599	0	76,599	76,599
224001 Medical Supplies and Services	0	49,199	49,199	0	49,199	49,199
227001 Travel inland	0	344,697	344,697	0	835,697	835,697
227002 Travel abroad	0	0	0	0	307,000	307,000
227004 Fuel, Lubricants and Oils	0	12,957,451	12,957,451	0	32,757,451	32,757,451
228001 Maintenance-Buildings and Structures	0	0	0	0	219,460	219,460
228002 Maintenance-Transport Equipment	0	7,529,418	7,529,418	0	17,849,418	17,849,418
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	840	840	0	840	840
228004 Maintenance-Other Fixed Assets	0	219,460	219,460	0	0	0
Total Cost of Budget Output 460137	0	22,975,557	22,975,557	0	54,282,557	54,282,557
Total Cost for Department 002	0	22,975,557	22,975,557	0	54,282,557	54,282,557
Total Excluding Arrears	0	22,975,557	22,975,557	0	54,282,557	54,282,557
Department 003 UPDF Land forces						
Budget Output 460138 Land Forces capability services						
211101 General Staff Salaries	615,735,407	0	615,735,407	1,050,395,238	0	1,050,395,238
211107 Boards, Committees and Council Allowances	0	0	0	0	132,000	132,000
212102 Medical expenses (Employees)	0	13,657,456	13,657,456	0	42,657,456	42,657,456
212103 Incapacity benefits (Employees)	0	0	0	0	3,405,617	3,405,617
221003 Staff Training	0	9,440,493	9,440,493	0	20,852,015	20,852,015
221004 Recruitment Expenses	0	2,300,000	2,300,000	0	2,300,000	2,300,000
221006 Commissions and related charges	0	873,856	873,856	0	873,856	873,856
221007 Books, Periodicals & Newspapers	0	6,781	6,781	0	6,781	6,781
221009 Welfare and Entertainment	0	244,484	244,484	0	244,484	244,484
221010 Special Meals and Drinks	0	130,602,984	130,602,984	0	220,475,462	220,475,462

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Budget Output 460138 Land Forces capability services						
221011 Printing, Stationery, Photocopying and Binding	0	244,731	244,731	0	244,731	244,731
221012 Small Office Equipment	0	18,435	18,435	0	18,435	18,435
221017 Membership dues and Subscription fees.	0	10,752	10,752	0	10,752	10,752
222001 Information and Communication Technology Services.	0	2,500,000	2,500,000	0	2,800,000	2,800,000
223005 Electricity	0	7,326,715	7,326,715	0	25,326,715	25,326,715
223006 Water	0	7,762,157	7,762,157	0	12,762,157	12,762,157
224001 Medical Supplies and Services	0	1,853,760	1,853,760	0	1,853,760	1,853,760
224004 Beddings, Clothing, Footwear and related Services	0	82,073,210	82,073,210	0	96,073,210	96,073,210
224009 Classified Expenditure	0	230,065,540	230,065,540	0	255,065,540	255,065,540
225101 Consultancy Services	0	0	0	0	50,000,000	50,000,000
227001 Travel inland	0	5,055,403	5,055,403	0	5,867,003	5,867,003
227003 Carriage, Haulage, Freight and transport hire	0	610,198	610,198	0	610,198	610,198
227004 Fuel, Lubricants and Oils	0	55,514,931	55,514,931	0	90,475,331	90,475,331
228001 Maintenance-Buildings and Structures	0	1,693,566	1,693,566	0	1,693,566	1,693,566
228002 Maintenance-Transport Equipment	0	8,878,890	8,878,890	0	18,578,890	18,578,890
229201 Sale of goods purchased for resale	0	8,000,000	8,000,000	0	8,000,000	8,000,000
263402 Transfer to Other Government Units	0	14,973,251	14,973,251	0	0	0
o/w NEC and UACC	0	0	0	0	0	0
o/w NEC and UACC activities	0	14,973,251	14,973,251	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	1,105,617	1,105,617	0	0	0
Total Cost of Budget Output 460138	615,735,407	584,813,208	1,200,548,615	1,050,395,238	860,327,957	1,910,723,195
Total Cost for Department 003	615,735,407	584,813,208	1,200,548,615	1,050,395,238	860,327,957	1,910,723,195
Total Excluding Arrears	615,735,407	584,813,208	1,200,548,615	1,050,395,238	860,327,957	1,910,723,195
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0023 Defence Equipment Project						
Budget Output 460136 Combat readiness						
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	0	0	0
o/w UACC	2,430,000	0	2,430,000	0	0	0
312111 Residential Buildings - Acquisition	8,210,087	0	8,210,087	0	0	0
312121 Non-Residential Buildings - Acquisition	18,000,000	0	18,000,000	0	0	0
312211 Heavy Vehicles - Acquisition	4,177,020	0	4,177,020	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0023 Defence Equipment Project						
Budget Output 460136 Combat readiness						
312231 Office Equipment - Acquisition	798,087	0	798,087	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	769,708	0	769,708	0	0	0
312311 Classified Assets - Acquisition	1,928,780,654	0	1,928,780,654	0	0	0
342111 Land - Acquisition	17,660,890	0	17,660,890	0	0	0
Total Cost of Budget Output 460136	1,980,826,446	0	1,980,826,446	0	0	0
Total Cost for Project 0023	1,980,826,446	0	1,980,826,446	0	0	0
Total Excluding Arrears	1,980,826,446	0	1,980,826,446	0	0	0
Project 1178 UPDF Peace Keeping Mission in Somalia						
Budget Output 460139 AMISOM Operational services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	199,066,843	199,066,843	0	187,810,959	187,810,959
212103 Incapacity benefits (Employees)	0	11,913,608	11,913,608	0	0	0
221006 Commissions and related charges	0	323,100	323,100	0	0	0
221009 Welfare and Entertainment	0	400,000	400,000	0	0	0
221010 Special Meals and Drinks	0	12,136,675	12,136,675	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	303,079	303,079	0	0	0
221014 Bank Charges and other Bank related costs	0	249,131	249,131	0	0	0
222001 Information and Communication Technology Services.	0	5,276,355	5,276,355	0	0	0
224001 Medical Supplies and Services	0	966,700	966,700	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	32,685,932	32,685,932	0	0	0
224009 Classified Expenditure	0	4,249,220	4,249,220	0	0	0
224010 Protective Gear	0	7,672,301	7,672,301	0	0	0
225101 Consultancy Services	0	1,200,000	1,200,000	0	0	0
227001 Travel inland	0	1,600,000	1,600,000	0	0	0
227002 Travel abroad	0	3,900,000	3,900,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	29,900,000	29,900,000	0	0	0
227004 Fuel, Lubricants and Oils	0	2,489,501	2,489,501	0	0	0
228002 Maintenance-Transport Equipment	0	9,383,860	9,383,860	0	0	0
312121 Non-Residential Buildings - Acquisition	0	44,459,127	44,459,127	0	0	0
312211 Heavy Vehicles - Acquisition	0	24,839,426	24,839,426	0	0	0
Total Cost of Budget Output 460139	0	393,014,859	393,014,859	0	187,810,959	187,810,959
Total Cost for Project 1178	0	393,014,859	393,014,859	0	187,810,959	187,810,959
Total Excluding Arrears	0	393,014,859	393,014,859	0	187,810,959	187,810,959

VOTE: 004 Ministry of Defence

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Total for Sub-SubProgramme 01	3,204,350,617	393,014,859	3,597,365,476	1,965,005,752	187,810,959	2,152,816,711
Total Excluding Arrears	3,204,350,617	393,014,859	3,597,365,476	1,965,005,752	187,810,959	2,152,816,711
Sub-SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and support services						
211101 General Staff Salaries	1,844,011	0	1,844,011	1,844,011	0	1,844,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,088	510,088	0	510,088	510,088
211107 Boards, Committees and Council Allowances	0	0	0	0	285,772	285,772
212102 Medical expenses (Employees)	0	122,687	122,687	0	322,687	322,687
212103 Incapacity benefits (Employees)	0	96,000	96,000	0	0	0
221001 Advertising and Public Relations	0	99,459	99,459	0	99,459	99,459
221003 Staff Training	0	891,057	891,057	0	1,103,057	1,103,057
221006 Commissions and related charges	0	232,081	232,081	0	832,081	832,081
221008 Information and Communication Technology Supplies.	0	120,748	120,748	0	5,590,748	5,590,748
221009 Welfare and Entertainment	0	1,046,036	1,046,036	0	1,286,036	1,286,036
221011 Printing, Stationery, Photocopying and Binding	0	234,719	234,719	0	453,119	453,119
221012 Small Office Equipment	0	156,906	156,906	0	156,906	156,906
221016 Systems Recurrent costs	0	43,576	43,576	0	43,576	43,576
223002 Property Rates	0	533,039	533,039	0	533,039	533,039
223901 Rent-(Produced Assets) to other govt. units	0	494,828	494,828	0	974,828	974,828
225101 Consultancy Services	0	5,236,326	5,236,326	0	866,326	866,326
227001 Travel inland	0	2,470,798	2,470,798	0	3,081,998	3,081,998
227002 Travel abroad	0	0	0	0	5,500,000	5,500,000
227003 Carriage, Haulage, Freight and transport hire	0	2,035,585	2,035,585	0	3,168,585	3,168,585
227004 Fuel, Lubricants and Oils	0	1,593,803	1,593,803	0	2,431,093	2,431,093
228001 Maintenance-Buildings and Structures	0	127,680	127,680	0	127,680	127,680
228002 Maintenance-Transport Equipment	0	1,078,480	1,078,480	0	1,607,590	1,607,590
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	312,380	312,380	0	312,380	312,380
242003 Other	0	285,772	285,772	0	0	0
262101 Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	9,230,470	9,230,470
o/w Contributions to International Organisations	0	9,230,470	9,230,470	0	0	0
o/w Contributions to International Organisations-Current	0	0	0	0	9,230,470	9,230,470

VOTE: 004 Ministry of Defence

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and support services						
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	180,000	180,000
273104 Pension	0	93,116,519	93,116,519	0	178,273,456	178,273,456
273105 Gratuity	0	33,530,678	33,530,678	0	33,530,678	33,530,678
282104 Compensation to 3rd Parties	0	1,779,798	1,779,798	0	2,779,798	2,779,798
352881 Pension and Gratuity Arrears Budgeting	0	553,068	553,068	0	0	0
352899 Other Domestic Arrears Budgeting	0	11,500,717	11,500,717	0	8,900,327	8,900,327
Total Cost of Budget Output 000014	1,844,011	167,433,297	169,277,308	1,844,011	262,181,776	264,025,787
Budget Output 000053 Rehabilitation and Integration services						
242003 Other	0	2,093,710	2,093,710	0	2,353,710	2,353,710
Total Cost of Budget Output 000053	0	2,093,710	2,093,710	0	2,353,710	2,353,710
Budget Output 460141 UPDF production Services						
263402 Transfer to Other Government Units	0	0	0	0	14,973,251	14,973,251
o/w Transfer to Other Government Units	0	0	0	0	14,973,251	14,973,251
Total Cost of Budget Output 460141	0	0	0	0	14,973,251	14,973,251
Total Cost for Department 001	1,844,011	169,527,007	171,371,018	1,844,011	279,508,737	281,352,748
Total Excluding Arrears	1,844,011	157,473,222	159,317,233	1,844,011	270,608,410	272,452,422
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1630 Retooling of Ministry of Defense and Veteran Affairs						
Budget Output 000003 Facilities and Equipment Management						
282301 Transfers to Government Institutions	0	0	0	2,430,000	0	2,430,000
o/w UACC	0	0	0	2,430,000	0	2,430,000
312211 Heavy Vehicles - Acquisition	0	0	0	4,177,020	0	4,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	0	0	0	1,554,390,654	0	1,554,390,654
313111 Residential Buildings - Improvement	0	0	0	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	0	0	0	17,660,890	0	17,660,890
Total Cost of Budget Output 000003	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Total Cost for Project 1630	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Total Excluding Arrears	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Total for Sub-SubProgramme 02	173,461,328	0	173,461,328	1,924,279,505	0	1,924,279,505

VOTE: 004 Ministry of Defence

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Total Excluding Arrears</i>	161,407,544	0	161,407,544	1,915,379,178	0	1,915,379,178
Grand Total Vote 004	3,377,811,946	393,014,859	3,770,826,805	3,889,285,256	187,810,959	4,077,096,215
<i>Total Excluding Arrears</i>	3,365,758,161	393,014,859	3,758,773,020	3,880,384,929	187,810,959	4,068,195,889

VOTE: 004 Ministry of Defence

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 01 National Defence (UPDF)						
Department 001 Land Forces						
0023 Defence Equipment Project	1,980,826,446	0	1,980,826,446	0	0	0
Total Development for the Department 001	1,980,826,446	0	1,980,826,446	0	0	0
<i>Total Excluding Arrears</i>	1,980,826,446	0	1,980,826,446	0	0	0
Department 004 Finance and Administration						
1178 UPDF Peace Keeping Mission in Somalia	0	393,014,859	393,014,859	0	187,810,959	187,810,959
Total Development for the Department 004	0	393,014,859	393,014,859	0	187,810,959	187,810,959
<i>Total Excluding Arrears</i>	0	393,014,859	393,014,859	0	187,810,959	187,810,959
Sub SubProgramme 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1630 Retooling of Ministry of Defense and Veteran Affairs	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Total Development for the Department 001	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
<i>Total Excluding Arrears</i>	2,090,310	0	2,090,310	1,642,926,756	0	1,642,926,756
Grand Total Vote	1,982,916,756	393,014,859	2,375,931,615	1,642,926,756	187,810,959	1,830,737,715
<i>Total Excluding Arrears</i>	1,982,916,756	393,014,859	2,375,931,615	1,642,926,756	187,810,959	1,830,737,715

VOTE: 004 Ministry of Defence

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 1178 UPDF Peace Keeping Mission in Somalia	393,015	187,811
450 African Union	393,015	187,811
Total External Project Financing for Vote 004	393,015	187,811