

VOTE: 004 Ministry of Defence

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 National Defence (UPDF)	2,350,620,752	253,249,697	2,603,870,449	2,410,620,751	255,976,496	2,666,597,247
02 Policy, Planning and Support Services	2,150,905,971	0	2,150,905,971	2,304,817,750	0	2,304,817,750
Total for Programme	4,501,526,723	253,249,697	4,754,776,420	4,715,438,501	255,976,496	4,971,414,997
Total Excluding Arrears	4,496,119,200	253,249,697	4,749,368,897	4,547,203,228	255,976,496	4,803,179,724
Grand Total Vote 004	4,501,526,723	253,249,697	4,754,776,420	4,715,438,501	255,976,496	4,971,414,997
Total Excluding Arrears	4,496,119,200	253,249,697	4,749,368,897	4,547,203,228	255,976,496	4,803,179,724

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 National Defence (UPDF)						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 UPDF Airforce	0	54,282,557	54,282,557	0	54,282,557	54,282,557
003 UPDF Land forces	1,265,010,238	1,031,327,957	2,296,338,195	1,265,010,238	1,091,327,956	2,356,338,194
Total Recurrent Budget Estimates for Vote Function	1,265,010,238	1,085,610,514	2,350,620,752	1,265,010,238	1,145,610,513	2,410,620,751
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1178 UPDF Peace Keeping Mission in Somalia	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total Development Budget Estimates for Vote Function	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total for Vote Function 01	1,265,010,238	1,338,860,211	2,603,870,449	1,265,010,238	1,401,587,009	2,666,597,247
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,844,011	275,598,262	277,442,274	1,844,011	522,569,664	524,413,675
Total Recurrent Budget Estimates for Vote Function	1,844,011	275,598,262	277,442,274	1,844,011	522,569,664	524,413,675
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1630 Retooling of Ministry of Defense and Veteran Affairs	1,873,463,698	0	1,873,463,698	0	0	0
1867 Institutional Development for Ministry of Defense and Veteran Affairs	0	0	0	1,780,404,074	0	1,780,404,074
Total Development Budget Estimates for Vote Function	1,873,463,698	0	1,873,463,698	1,780,404,074	0	1,780,404,074
Total for Vote Function 02	1,875,307,709	275,598,262	2,150,905,971	1,782,248,086	522,569,664	2,304,817,750
Total Excluding Arrears	3,139,940,006	1,609,428,891	4,749,368,897	3,039,940,006	1,763,239,718	4,803,179,724
Grand Total Vote 004	3,140,317,947	1,614,458,473	4,754,776,420	3,047,258,324	1,924,156,673	4,971,414,997
Total Excluding Arrears	3,139,940,006	1,609,428,891	4,749,368,897	3,039,940,006	1,763,239,718	4,803,179,724

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 National Defence (UPDF)						
Department 004 Finance and Administration						
1178 UPDF Peace Keeping Mission in Somalia	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total for the Department 004	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total Excluding Arrears	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1630 Retooling of Ministry of Defense and Veteran Affairs	1,873,463,698	0	1,873,463,698	0	0	0
1867 Institutional Development for Ministry of Defense and Veteran Affairs	0	0	0	1,780,404,074	0	1,780,404,074
Total for the Department 001	1,873,463,698	0	1,873,463,698	1,780,404,074	0	1,780,404,074
Total Excluding Arrears	1,873,085,756	0	1,873,085,756	1,773,085,756	0	1,773,085,756
Grand Total Vote	1,873,463,698	253,249,697	2,126,713,395	1,780,404,074	255,976,496	2,036,380,570
Total Excluding Arrears	1,873,085,756	253,249,697	2,126,335,453	1,773,085,756	255,976,496	2,029,062,252

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,268,053,709	147,378,044	1,415,431,753	1,267,901,909	255,976,496	1,523,878,405
212 Social Contributions	46,385,759	92,500	46,478,259	46,385,759	0	46,385,759
221 General Use of goods and services	431,161,531	0	431,161,531	423,470,783	0	423,470,783
222 Communications	2,800,000	0	2,800,000	8,390,748	0	8,390,748
223 Utility and Property Expenses	39,596,740	0	39,596,740	39,596,740	0	39,596,740
224 Supplies and Services	351,871,708	0	351,871,708	351,791,708	0	351,791,708
225 Professional Services	50,966,326	0	50,966,326	110,966,326	0	110,966,326
227 Travel and Transport	143,604,356	0	143,604,356	145,584,355	0	145,584,355
228 Maintenance	40,038,023	0	40,038,023	40,389,823	0	40,389,823
229 Inventories	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242 Interest on Domestic debts	2,353,710	105,779,153	108,132,863	2,353,710	0	2,353,710
262 Grants To International Organisations - CURRENT	9,241,222	0	9,241,222	9,241,222	0	9,241,222
263 To other general government units.	14,973,251	0	14,973,251	0	0	0
273 Employment-related social benefits	211,207,309	0	211,207,309	302,111,339	0	302,111,339
282 Current transfers not elsewhere classified	5,209,798	0	5,209,798	20,363,050	0	20,363,050
312 Acquisition of Produced Assets	1,809,045,669	0	1,809,045,669	1,691,385,779	0	1,691,385,779
313 Major Repairs, Overhaul and Improvement to Produced Assets	61,610,087	0	61,610,087	79,269,977	0	79,269,977
352 Financial Assets	5,407,523	0	5,407,523	168,235,272	0	168,235,272
Grand Total Vote 004	4,501,526,723	253,249,697	4,754,776,420	4,715,438,501	255,976,496	4,971,414,997
Total Excluding Arrears	4,496,119,200	253,249,697	4,749,368,897	4,547,203,228	255,976,496	4,803,179,724

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,266,632,468	0	1,266,632,468	1,266,632,468	0	1,266,632,468
211102 Contract Staff Salaries	221,782	0	221,782	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	813,688	147,378,044	148,191,732	661,888	255,976,496	256,638,384
211107 Boards, Committees and Council Allowances	385,772	0	385,772	385,772	0	385,772
212102 Medical expenses (Employees)	42,980,143	0	42,980,143	42,980,143	0	42,980,143
212103 Incapacity benefits (Employees)	3,405,617	92,500	3,498,117	3,405,617	0	3,405,617
221001 Advertising and Public Relations	99,459	0	99,459	99,459	0	99,459
221003 Staff Training	25,402,379	0	25,402,379	23,602,379	0	23,602,379
221004 Recruitment Expenses	2,300,000	0	2,300,000	2,300,000	0	2,300,000
221006 Commissions and related charges	1,705,936	0	1,705,936	1,705,936	0	1,705,936
221007 Books, Periodicals & Newspapers	6,781	0	6,781	6,781	0	6,781
221008 Information and Communication Technology Supplies.	5,590,748	0	5,590,748	0	0	0
221009 Welfare and Entertainment	2,537,400	0	2,537,400	2,287,400	0	2,287,400
221010 Special Meals and Drinks	392,475,462	0	392,475,462	392,475,462	0	392,475,462
221011 Printing, Stationery, Photocopying and Binding	824,449	0	824,449	774,449	0	774,449
221012 Small Office Equipment	175,341	0	175,341	175,341	0	175,341
221016 Systems Recurrent costs	43,576	0	43,576	43,576	0	43,576
222001 Information and Communication Technology Services.	2,800,000	0	2,800,000	8,390,748	0	8,390,748
223001 Property Management Expenses	0	0	0	533,039	0	533,039
223002 Property Rates	533,039	0	533,039	0	0	0
223003 Rent-Produced Assets-to private entities	0	0	0	974,828	0	974,828
223005 Electricity	25,326,715	0	25,326,715	25,326,715	0	25,326,715
223006 Water	12,762,157	0	12,762,157	12,762,157	0	12,762,157
223901 Rent-(Produced Assets) to other govt. units	974,828	0	974,828	0	0	0
224001 Medical Supplies and Services	1,982,959	0	1,982,959	1,902,959	0	1,902,959

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	94,823,210	0	94,823,210	94,823,210	0	94,823,210
224009 Classified Expenditure	255,065,540	0	255,065,540	255,065,540	0	255,065,540
225101 Consultancy Services	50,966,326	0	50,966,326	110,966,326	0	110,966,326
227001 Travel inland	10,504,719	0	10,504,719	10,394,719	0	10,394,719
227002 Travel abroad	6,017,000	0	6,017,000	5,807,000	0	5,807,000
227003 Carriage, Haulage, Freight and transport hire	3,778,783	0	3,778,783	3,778,783	0	3,778,783
227004 Fuel, Lubricants and Oils	123,303,855	0	123,303,855	125,603,854	0	125,603,854
228001 Maintenance-Buildings and Structures	3,520,615	0	3,520,615	3,301,156	0	3,301,156
228002 Maintenance-Transport Equipment	35,485,569	0	35,485,569	18,707,410	0	18,707,410
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,031,839	0	1,031,839	18,161,798	0	18,161,798
228004 Maintenance-Other Fixed Assets	0	0	0	219,460	0	219,460
229201 Sale of goods purchased for resale	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242003 Other	2,353,710	105,779,153	108,132,863	2,353,710	0	2,353,710
262101 Contributions to International Organisations-Current	9,241,222	0	9,241,222	9,241,222	0	9,241,222
263402 Transfer to Other Government Units	14,973,251	0	14,973,251	0	0	0
273102 Incapacity, death benefits and funeral expenses	442,905	0	442,905	262,905	0	262,905
273104 Pension	187,201,409	0	187,201,409	199,107,201	0	199,107,201
273105 Gratuity	23,562,996	0	23,562,996	102,741,233	0	102,741,233
282104 Compensation to 3rd Parties	2,779,798	0	2,779,798	2,959,798	0	2,959,798
282107 Contributions to Non-Government institutions	0	0	0	14,973,251	0	14,973,251
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	2,430,000	0	2,430,000
312149 Other Land Improvements - Acquisition	17,660,890	0	17,660,890	0	0	0
312211 Heavy Vehicles - Acquisition	3,177,020	0	3,177,020	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	567,795	0	567,795

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,785,549,654	0	1,785,549,654	1,685,550,654	0	1,685,550,654
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	0	0	0	17,659,890	0	17,659,890
352881 Pension and Gratuity Arrears Budgeting	0	0	0	7,734,175	0	7,734,175
352882 Utility Arrears Budgeting	0	0	0	65,614,415	0	65,614,415
352899 Other Domestic Arrears Budgeting	5,407,523	0	5,407,523	94,886,682	0	94,886,682
Grand Total Vote 004	4,501,526,723	253,249,697	4,754,776,420	4,715,438,501	255,976,496	4,971,414,997
Total Excluding Arrears	4,496,119,200	253,249,697	4,749,368,897	4,547,203,228	255,976,496	4,803,179,724

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 National Defence (UPDF)						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 UPDF Airforce						
Key Service Area 460137 Air Defence Capability services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	303,600	303,600	0	151,800	151,800
221003 Staff Training	0	3,447,308	3,447,308	0	1,647,308	1,647,308
221009 Welfare and Entertainment	0	706,880	706,880	0	456,880	456,880
221011 Printing, Stationery, Photocopying and Binding	0	126,599	126,599	0	76,599	76,599
224001 Medical Supplies and Services	0	129,199	129,199	0	49,199	49,199
227001 Travel inland	0	945,697	945,697	0	835,697	835,697
227002 Travel abroad	0	517,000	517,000	0	307,000	307,000
227004 Fuel, Lubricants and Oils	0	30,257,451	30,257,451	0	32,557,451	32,557,451
228001 Maintenance-Buildings and Structures	0	219,460	219,460	0	0	0
228002 Maintenance-Transport Equipment	0	16,778,999	16,778,999	0	840	840
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	719,459	719,459	0	17,849,418	17,849,418
228004 Maintenance-Other Fixed Assets	0	0	0	0	219,460	219,460
273102 Incapacity, death benefits and funeral expenses	0	130,905	130,905	0	130,905	130,905
Total Cost of Key Service Area 460137	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Total Cost for Department 002	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Total Excluding Arrears	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
211101 General Staff Salaries	1,265,010,238	0	1,265,010,238	1,265,010,238	0	1,265,010,238
212102 Medical expenses (Employees)	0	42,657,456	42,657,456	0	42,657,456	42,657,456

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
212103 Incapacity benefits (Employees)	0	3,405,617	3,405,617	0	3,405,617	3,405,617
221003 Staff Training	0	20,852,015	20,852,015	0	20,852,015	20,852,015
221004 Recruitment Expenses	0	2,300,000	2,300,000	0	2,300,000	2,300,000
221006 Commissions and related charges	0	873,856	873,856	0	873,856	873,856
221007 Books, Periodicals & Newspapers	0	6,781	6,781	0	6,781	6,781
221009 Welfare and Entertainment	0	244,484	244,484	0	244,484	244,484
221010 Special Meals and Drinks	0	392,475,462	392,475,462	0	392,475,462	392,475,462
221011 Printing, Stationery, Photocopying and Binding	0	244,731	244,731	0	244,731	244,731
221012 Small Office Equipment	0	18,435	18,435	0	18,435	18,435
222001 Information and Communication Technology Services.	0	2,800,000	2,800,000	0	2,800,000	2,800,000
223005 Electricity	0	25,326,715	25,326,715	0	25,326,715	25,326,715
223006 Water	0	12,762,157	12,762,157	0	12,762,157	12,762,157
224001 Medical Supplies and Services	0	1,853,760	1,853,760	0	1,853,760	1,853,760
224004 Beddings, Clothing, Footwear and related Services	0	94,823,210	94,823,210	0	94,823,210	94,823,210
224009 Classified Expenditure	0	255,065,540	255,065,540	0	255,065,540	255,065,540
225101 Consultancy Services	0	50,000,000	50,000,000	0	110,000,000	110,000,000
227001 Travel inland	0	5,977,023	5,977,023	0	5,977,023	5,977,023
227003 Carriage, Haulage, Freight and transport hire	0	610,198	610,198	0	610,198	610,198
227004 Fuel, Lubricants and Oils	0	90,615,311	90,615,311	0	90,615,310	90,615,310
228001 Maintenance-Buildings and Structures	0	1,693,566	1,693,566	0	1,693,566	1,693,566
228002 Maintenance-Transport Equipment	0	18,578,890	18,578,890	0	18,578,890	18,578,890
229201 Sale of goods purchased for resale	0	8,000,000	8,000,000	0	8,000,000	8,000,000
262101 Contributions to International Organisations-Current	0	10,752	10,752	0	10,752	10,752
o/w CISM	0	10,752	10,752	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
262101 Contributions to International Organisations- Current	0	10,752	10,752	0	10,752	10,752
o/w Contributions to International Organisations	0	0	0	0	10,752	10,752
273102 Incapacity, death benefits and funeral expenses	0	132,000	132,000	0	132,000	132,000
Total Cost of Key Service Area 460138	1,265,010,238	1,031,327,957	2,296,338,195	1,265,010,238	1,091,327,956	2,356,338,194
Total Cost for Department 003	1,265,010,238	1,031,327,957	2,296,338,195	1,265,010,238	1,091,327,956	2,356,338,194
Total Excluding Arrears	1,265,010,238	1,031,327,957	2,296,338,195	1,265,010,238	1,091,327,956	2,356,338,194
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1178 UPDF Peace Keeping Mission in Somalia						
Key Service Area 460139 AMISOM Operational services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,378,044	147,378,044	0	255,976,496	255,976,496
212103 Incapacity benefits (Employees)	0	92,500	92,500	0	0	0
242003 Other	0	105,779,153	105,779,153	0	0	0
Total Cost of Key Service Area 460139	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total Cost for Project 1178	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total Excluding Arrears	0	253,249,697	253,249,697	0	255,976,496	255,976,496
Total for Vote Function 01	2,350,620,752	253,249,697	2,603,870,449	2,410,620,751	255,976,496	2,666,597,247
Total Excluding Arrears	2,350,620,752	253,249,697	2,603,870,449	2,410,620,751	255,976,496	2,666,597,247
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
211101 General Staff Salaries	1,622,230	0	1,622,230	1,622,230	0	1,622,230
211102 Contract Staff Salaries	221,782	0	221,782	221,782	0	221,782

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,088	510,088	0	510,088	510,088
211107 Boards, Committees and Council Allowances	0	385,772	385,772	0	385,772	385,772
212102 Medical expenses (Employees)	0	322,687	322,687	0	322,687	322,687
221001 Advertising and Public Relations	0	99,459	99,459	0	99,459	99,459
221003 Staff Training	0	1,103,057	1,103,057	0	1,103,057	1,103,057
221006 Commissions and related charges	0	832,081	832,081	0	832,081	832,081
221008 Information and Communication Technology Supplies.	0	5,590,748	5,590,748	0	0	0
221009 Welfare and Entertainment	0	1,586,036	1,586,036	0	1,586,036	1,586,036
221011 Printing, Stationery, Photocopying and Binding	0	453,119	453,119	0	453,119	453,119
221012 Small Office Equipment	0	156,906	156,906	0	156,906	156,906
221016 Systems Recurrent costs	0	43,576	43,576	0	43,576	43,576
222001 Information and Communication Technology Services.	0	0	0	0	5,590,748	5,590,748
223001 Property Management Expenses	0	0	0	0	533,039	533,039
223002 Property Rates	0	533,039	533,039	0	0	0
223003 Rent-Produced Assets-to private entities	0	0	0	0	974,828	974,828
223901 Rent-(Produced Assets) to other govt. units	0	974,828	974,828	0	0	0
225101 Consultancy Services	0	966,326	966,326	0	966,326	966,326
227001 Travel inland	0	3,581,998	3,581,998	0	3,581,998	3,581,998
227002 Travel abroad	0	5,500,000	5,500,000	0	5,500,000	5,500,000
227003 Carriage, Haulage, Freight and transport hire	0	3,168,585	3,168,585	0	3,168,585	3,168,585
227004 Fuel, Lubricants and Oils	0	2,431,093	2,431,093	0	2,431,093	2,431,093
228001 Maintenance-Buildings and Structures	0	1,607,590	1,607,590	0	1,607,590	1,607,590
228002 Maintenance-Transport Equipment	0	127,680	127,680	0	127,680	127,680

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	312,380	312,380	0	312,380	312,380
242003 Other	0	0	0	0	2,353,710	2,353,710
262101 Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	9,230,470	9,230,470
o/w Contributions to International Organisations	0	9,230,470	9,230,470	0	0	0
o/w Contributions to International Organisations-Current	0	0	0	0	9,230,470	9,230,470
273102 Incapacity, death benefits and funeral expenses	0	180,000	180,000	0	0	0
273104 Pension	0	187,201,409	187,201,409	0	199,107,201	199,107,201
273105 Gratuity	0	23,562,996	23,562,996	0	102,741,233	102,741,233
282104 Compensation to 3rd Parties	0	2,779,798	2,779,798	0	2,959,798	2,959,798
282107 Contributions to Non-Government institutions	0	0	0	0	14,973,251	14,973,251
o/w NEC and UACC	0	0	0	0	14,973,251	14,973,251
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	7,734,175	7,734,175
352882 Utility Arrears Budgeting	0	0	0	0	65,614,415	65,614,415
352899 Other Domestic Arrears Budgeting	0	5,029,582	5,029,582	0	87,568,364	87,568,364
Total Cost of Key Service Area 000014	1,844,011	258,271,301	260,115,313	1,844,011	522,569,664	524,413,675
Key Service Area 000053 Rehabilitation and Integration services						
242003 Other	0	2,353,710	2,353,710	0	0	0
Total Cost of Key Service Area 000053	0	2,353,710	2,353,710	0	0	0
Key Service Area 460141 UPDF production Services						
263402 Transfer to Other Government Units	0	14,973,251	14,973,251	0	0	0
o/w Transfer to Other Government Units	0	14,973,251	14,973,251	0	0	0
Total Cost of Key Service Area 460141	0	14,973,251	14,973,251	0	0	0
Total Cost for Department 001	1,844,011	275,598,262	277,442,274	1,844,011	522,569,664	524,413,675
Total Excluding Arrears	1,844,011	270,568,681	272,412,692	1,844,011	361,652,710	363,496,721

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1630 Retooling of Ministry of Defense and Veteran Affairs						
Key Service Area 000003 Facilities and Equipment Management						
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	0	0	0
o/w Uganda Air Cargo Corporation operations	2,430,000	0	2,430,000	0	0	0
312149 Other Land Improvements - Acquisition	17,660,890	0	17,660,890	0	0	0
312211 Heavy Vehicles - Acquisition	3,177,020	0	3,177,020	0	0	0
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	0	0	0
312231 Office Equipment - Acquisition	661,730	0	661,730	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	0	0	0
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	0	0	0
312311 Classified Assets - Acquisition	1,785,549,654	0	1,785,549,654	0	0	0
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	0	0	0
352899 Other Domestic Arrears Budgeting	377,941	0	377,941	0	0	0
Total Cost of Key Service Area 000003	1,873,463,698	0	1,873,463,698	0	0	0
Total Cost for Project 1630	1,873,463,698	0	1,873,463,698	0	0	0
Total Excluding Arrears	1,873,085,756	0	1,873,085,756	0	0	0
Project 1867 Institutional Development for Ministry of Defense and Veteran Affairs						
Key Service Area 000003 Facilities and Equipment Management						
282301 Transfers to Government Institutions	0	0	0	2,430,000	0	2,430,000
o/w UACC	0	0	0	2,430,000	0	2,430,000
312211 Heavy Vehicles - Acquisition	0	0	0	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	0	0	0	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	0	0	0	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	0	0	0	173,000	0	173,000
312311 Classified Assets - Acquisition	0	0	0	1,685,550,654	0	1,685,550,654
313111 Residential Buildings - Improvement	0	0	0	61,610,087	0	61,610,087

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1867 Institutional Development for Ministry of Defense and Veteran Affairs						
Key Service Area 000003 Facilities and Equipment Management						
313149 Other Land Improvements - Improvement	0	0	0	17,659,890	0	17,659,890
352899 Other Domestic Arrears Budgeting	0	0	0	7,318,318	0	7,318,318
Total Cost of Key Service Area 000003	0	0	0	1,780,404,074	0	1,780,404,074
Total Cost for Project 1867	0	0	0	1,780,404,074	0	1,780,404,074
Total Excluding Arrears	0	0	0	1,773,085,756	0	1,773,085,756
Total for Vote Function 02	2,150,905,971	0	2,150,905,971	2,304,817,750	0	2,304,817,750
Total Excluding Arrears	2,145,498,448	0	2,145,498,448	2,136,582,477	0	2,136,582,477
Grand Total Vote 004	4,501,526,723	253,249,697	4,754,776,420	4,715,438,501	255,976,496	4,971,414,997
Total Excluding Arrears	4,496,119,200	253,249,697	4,749,368,897	4,547,203,228	255,976,496	4,803,179,724

VOTE: 004 Ministry of Defence

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1178 UPDF Peace Keeping Mission in Somalia	253,250	251,725
450 African Union	253,250	251,725
Project 1630 Retooling of Ministry of Defense and Veteran Affairs	253,250	0
450 African Union	253,250	0
Total External Project Financing for Vote 004	506,499	251,725

VOTE: 004 Ministry of Defence

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141211	Dividends-From non-residents	0.000	1.300
141501	Rent & Rates - Non-Produced Assets – from private entities	0.400	0.400
142111	Rent & rates – produced assets-From Private Entities	1.300	0.000
142119	Sale of bid documents-From Private Entities	0.030	0.030
142302	Sale of non-produced Government Properties/assets	0.360	0.360
Total		2.090	2.090