

VOTE: 004 Ministry of Defence

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 National Defence (UPDF)	2,535,271,811	255,976,496	2,791,248,307	2,812,287,757	348,700,148	3,160,987,906
02 Policy, Planning and Support Services	2,306,817,750	0	2,306,817,750	2,239,079,259	0	2,239,079,259
Total for Programme	4,842,089,561	255,976,496	5,098,066,056	5,051,367,017	348,700,148	5,400,067,165
Total Excluding Arrears	4,673,854,288	255,976,496	4,929,830,784	5,038,190,235	348,700,148	5,386,890,383
Grand Total Vote 004	4,842,089,561	255,976,496	5,098,066,056	5,051,367,017	348,700,148	5,400,067,165
Total Excluding Arrears	4,673,854,288	255,976,496	4,929,830,784	5,038,190,235	348,700,148	5,386,890,383

VOTE: 004 Ministry of Defence

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 National Defence (UPDF)						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 UPDF Airforce	0	54,282,557	54,282,557	0	54,282,557	54,282,557
003 UPDF Land forces	1,389,661,298	1,091,327,956	2,480,989,254	1,522,675,824	1,235,329,377	2,758,005,201
Total Recurrent Budget Estimates for Vote Function	1,389,661,298	1,145,610,513	2,535,271,811	1,522,675,824	1,289,611,933	2,812,287,757
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1178 UPDF Peace Keeping Mission in Somalia	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total Development Budget Estimates for Vote Function	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total for Vote Function 01	1,389,661,298	1,401,587,009	2,791,248,307	1,522,675,824	1,638,312,081	3,160,987,906
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,844,011	524,569,664	526,413,675	2,844,011	463,149,492	465,993,503
Total Recurrent Budget Estimates for Vote Function	1,844,011	524,569,664	526,413,675	2,844,011	463,149,492	465,993,503
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1867 Institutional Development for Ministry of Defense and Veteran Affairs	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total Development Budget Estimates for Vote Function	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total for Vote Function 02	1,782,248,086	524,569,664	2,306,817,750	1,775,929,768	463,149,492	2,239,079,259
Total Excluding Arrears	3,164,591,066	1,765,239,718	4,929,830,784	3,298,605,592	2,088,284,791	5,386,890,383
Grand Total Vote 004	3,171,909,384	1,926,156,673	5,098,066,056	3,298,605,592	2,101,461,573	5,400,067,165
Total Excluding Arrears	3,164,591,066	1,765,239,718	4,929,830,784	3,298,605,592	2,088,284,791	5,386,890,383

VOTE: 004 Ministry of Defence

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 National Defence (UPDF)						
Department 004 Finance and Administration						
1178 UPDF Peace Keeping Mission in Somalia	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total for the Department 004	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total Excluding Arrears	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1867 Institutional Development for Ministry of Defense and Veteran Affairs	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total for the Department 001	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total Excluding Arrears	1,773,085,756	0	1,773,085,756	1,773,085,756	0	1,773,085,756
Grand Total Vote	1,780,404,074	255,976,496	2,036,380,570	1,773,085,756	348,700,148	2,121,785,904
Total Excluding Arrears	1,773,085,756	255,976,496	2,029,062,252	1,773,085,756	348,700,148	2,121,785,904

VOTE: 004 Ministry of Defence

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,392,552,969	255,976,496	1,648,529,465	1,526,567,495	348,700,148	1,875,267,643
212 Social Contributions	46,385,759	0	46,385,759	86,385,759	0	86,385,759
221 General Use of goods and services	423,780,783	0	423,780,783	468,382,204	0	468,382,204
222 Communications	8,390,748	0	8,390,748	8,390,748	0	8,390,748
223 Utility and Property Expenses	39,596,740	0	39,596,740	40,086,740	0	40,086,740
224 Supplies and Services	351,791,708	0	351,791,708	371,891,708	0	371,891,708
225 Professional Services	110,966,326	0	110,966,326	113,520,036	0	113,520,036
227 Travel and Transport	145,274,355	0	145,274,355	173,274,355	0	173,274,355
228 Maintenance	40,389,823	0	40,389,823	51,199,823	0	51,199,823
229 Inventories	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242 Interest on Domestic debts	2,353,710	0	2,353,710	0	0	0
262 Grants To International Organisations - CURRENT	9,241,222	0	9,241,222	9,241,222	0	9,241,222
263 To other general government units.	0	0	0	17,403,251	0	17,403,251
273 Employment-related social benefits	302,111,339	0	302,111,339	388,411,339	0	388,411,339
282 Current transfers not elsewhere classified	22,363,050	0	22,363,050	4,779,798	0	4,779,798
312 Acquisition of Produced Assets	1,691,385,779	0	1,691,385,779	1,691,386,779	0	1,691,386,779
313 Major Repairs, Overhaul and Improvement to Produced Assets	79,269,977	0	79,269,977	79,268,977	0	79,268,977
352 Financial Assets	168,235,272	0	168,235,272	13,176,782	0	13,176,782
Grand Total Vote 004	4,842,089,561	255,976,496	5,098,066,056	5,051,367,017	348,700,148	5,400,067,165
Total Excluding Arrears	4,673,854,288	255,976,496	4,929,830,784	5,038,190,235	348,700,148	5,386,890,383

VOTE: 004 Ministry of Defence

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,391,283,528	0	1,391,283,528	1,525,298,054	0	1,525,298,054
211102 Contract Staff Salaries	221,782	0	221,782	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	661,888	255,976,496	256,638,384	661,888	348,700,148	349,362,036
211107 Boards, Committees and Council Allowances	385,772	0	385,772	385,772	0	385,772
212102 Medical expenses (Employees)	42,980,143	0	42,980,143	82,980,143	0	82,980,143
212103 Incapacity benefits (Employees)	3,405,617	0	3,405,617	3,405,617	0	3,405,617
221001 Advertising and Public Relations	99,459	0	99,459	99,459	0	99,459
221003 Staff Training	25,642,379	0	25,642,379	26,942,380	0	26,942,380
221004 Recruitment Expenses	2,300,000	0	2,300,000	2,300,000	0	2,300,000
221006 Commissions and related charges	1,705,936	0	1,705,936	1,705,936	0	1,705,936
221007 Books, Periodicals & Newspapers	6,781	0	6,781	6,781	0	6,781
221009 Welfare and Entertainment	2,287,400	0	2,287,400	2,537,400	0	2,537,400
221010 Special Meals and Drinks	390,745,462	0	390,745,462	433,746,882	0	433,746,882
221011 Printing, Stationery, Photocopying and Binding	774,449	0	774,449	824,449	0	824,449
221012 Small Office Equipment	175,341	0	175,341	175,341	0	175,341
221016 Systems Recurrent costs	43,576	0	43,576	43,576	0	43,576
222001 Information and Communication Technology Services.	8,390,748	0	8,390,748	8,390,748	0	8,390,748
223001 Property Management Expenses	533,039	0	533,039	490,000	0	490,000
223002 Property Rates	0	0	0	533,039	0	533,039
223003 Rent-Produced Assets-to private entities	974,828	0	974,828	0	0	0
223005 Electricity	25,326,715	0	25,326,715	25,326,715	0	25,326,715
223006 Water	12,762,157	0	12,762,157	12,762,157	0	12,762,157
223901 Rent-(Produced Assets) to other govt. units	0	0	0	974,828	0	974,828
224001 Medical Supplies and Services	1,902,959	0	1,902,959	2,002,959	0	2,002,959
224004 Beddings, Clothing, Footwear and related Services	94,823,210	0	94,823,210	114,823,210	0	114,823,210

VOTE: 004 Ministry of Defence

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224009 Classified Expenditure	255,065,540	0	255,065,540	255,065,540	0	255,065,540
225101 Consultancy Services	110,966,326	0	110,966,326	113,520,036	0	113,520,036
227001 Travel inland	10,394,719	0	10,394,719	10,484,718	0	10,484,718
227002 Travel abroad	5,807,000	0	5,807,000	6,017,000	0	6,017,000
227003 Carriage, Haulage, Freight and transport hire	3,778,783	0	3,778,783	3,778,782	0	3,778,782
227004 Fuel, Lubricants and Oils	125,293,854	0	125,293,854	152,993,854	0	152,993,854
228001 Maintenance-Buildings and Structures	3,301,156	0	3,301,156	2,811,156	0	2,811,156
228002 Maintenance-Transport Equipment	18,706,570	0	18,706,570	46,474,936	0	46,474,936
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	18,162,638	0	18,162,638	1,194,271	0	1,194,271
228004 Maintenance-Other Fixed Assets	219,460	0	219,460	719,460	0	719,460
229201 Sale of goods purchased for resale	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242003 Other	2,353,710	0	2,353,710	0	0	0
262101 Contributions to International Organisations-Current	9,241,222	0	9,241,222	9,241,222	0	9,241,222
263402 Transfer to Other Government Units	0	0	0	17,403,251	0	17,403,251
273102 Incapacity, death benefits and funeral expenses	262,905	0	262,905	442,905	0	442,905
273104 Pension	199,107,201	0	199,107,201	215,107,201	0	215,107,201
273105 Gratuity	102,741,233	0	102,741,233	172,861,233	0	172,861,233
282104 Compensation to 3rd Parties	4,959,798	0	4,959,798	4,779,798	0	4,779,798
282107 Contributions to Non-Government institutions	14,973,251	0	14,973,251	0	0	0
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	0	0	0
312211 Heavy Vehicles - Acquisition	3,177,020	0	3,177,020	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	567,795	0	567,795
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,685,550,654	0	1,685,550,654	1,685,551,654	0	1,685,551,654
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	61,610,087	0	61,610,087

VOTE: 004 Ministry of Defence

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313149 Other Land Improvements - Improvement	17,659,890	0	17,659,890	17,658,890	0	17,658,890
352881 Pension and Gratuity Arrears Budgeting	7,734,175	0	7,734,175	0	0	0
352882 Utility Arrears Budgeting	65,614,415	0	65,614,415	3,671,597	0	3,671,597
352899 Other Domestic Arrears Budgeting	94,886,682	0	94,886,682	9,505,184	0	9,505,184
Grand Total Vote 004	4,842,089,561	255,976,496	5,098,066,056	5,051,367,017	348,700,148	5,400,067,165
Total Excluding Arrears	4,673,854,288	255,976,496	4,929,830,784	5,038,190,235	348,700,148	5,386,890,383

VOTE: 004 Ministry of Defence

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 National Defence (UPDF)						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 UPDF Airforce						
Key Service Area 460137 Air Defence Capability services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	151,800	151,800	0	151,800	151,800
221003 Staff Training	0	1,647,308	1,647,308	0	2,947,308	2,947,308
221009 Welfare and Entertainment	0	456,880	456,880	0	706,880	706,880
221011 Printing, Stationery, Photocopying and Binding	0	76,599	76,599	0	126,599	126,599
224001 Medical Supplies and Services	0	49,199	49,199	0	149,199	149,199
227001 Travel inland	0	835,697	835,697	0	925,697	925,697
227002 Travel abroad	0	307,000	307,000	0	517,000	517,000
227004 Fuel, Lubricants and Oils	0	32,557,451	32,557,451	0	30,257,451	30,257,451
228002 Maintenance-Transport Equipment	0	0	0	0	16,768,366	16,768,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	17,850,258	17,850,258	0	881,891	881,891
228004 Maintenance-Other Fixed Assets	0	219,460	219,460	0	719,460	719,460
273102 Incapacity, death benefits and funeral expenses	0	130,905	130,905	0	130,905	130,905
Total Cost of Key Service Area 460137	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Total Cost for Department 002	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Total Excluding Arrears	0	54,282,557	54,282,557	0	54,282,557	54,282,557
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
211101 General Staff Salaries	1,389,661,298	0	1,389,661,298	1,522,675,824	0	1,522,675,824
212102 Medical expenses (Employees)	0	42,657,456	42,657,456	0	82,657,456	82,657,456
212103 Incapacity benefits (Employees)	0	3,405,617	3,405,617	0	3,405,617	3,405,617

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
221003 Staff Training	0	22,892,015	22,892,015	0	22,892,015	22,892,015
221004 Recruitment Expenses	0	2,300,000	2,300,000	0	2,300,000	2,300,000
221006 Commissions and related charges	0	873,856	873,856	0	873,856	873,856
221007 Books, Periodicals & Newspapers	0	6,781	6,781	0	6,781	6,781
221009 Welfare and Entertainment	0	244,484	244,484	0	244,484	244,484
221010 Special Meals and Drinks	0	390,745,462	390,745,462	0	433,746,882	433,746,882
221011 Printing, Stationery, Photocopying and Binding	0	244,731	244,731	0	244,731	244,731
221012 Small Office Equipment	0	18,435	18,435	0	18,435	18,435
222001 Information and Communication Technology Services.	0	2,800,000	2,800,000	0	2,800,000	2,800,000
223001 Property Management Expenses	0	0	0	0	490,000	490,000
223005 Electricity	0	25,326,715	25,326,715	0	25,326,715	25,326,715
223006 Water	0	12,762,157	12,762,157	0	12,762,157	12,762,157
224001 Medical Supplies and Services	0	1,853,760	1,853,760	0	1,853,760	1,853,760
224004 Beddings, Clothing, Footwear and related Services	0	94,823,210	94,823,210	0	114,823,210	114,823,210
224009 Classified Expenditure	0	255,065,540	255,065,540	0	255,065,540	255,065,540
225101 Consultancy Services	0	110,000,000	110,000,000	0	110,000,000	110,000,000
227001 Travel inland	0	5,977,023	5,977,023	0	5,977,023	5,977,023
227003 Carriage, Haulage, Freight and transport hire	0	610,198	610,198	0	610,198	610,198
227004 Fuel, Lubricants and Oils	0	90,305,310	90,305,310	0	120,305,310	120,305,310
228001 Maintenance-Buildings and Structures	0	1,693,566	1,693,566	0	1,203,566	1,203,566
228002 Maintenance-Transport Equipment	0	18,578,890	18,578,890	0	29,578,890	29,578,890
229201 Sale of goods purchased for resale	0	8,000,000	8,000,000	0	8,000,000	8,000,000
262101 Contributions to International Organisations-Current	0	10,752	10,752	0	10,752	10,752
o/w Contributions to International Organisations	0	10,752	10,752	0	10,752	10,752

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 UPDF Land forces						
Key Service Area 460138 Land Forces capability services						
273102 Incapacity, death benefits and funeral expenses	0	132,000	132,000	0	132,000	132,000
Total Cost of Key Service Area 460138	1,389,661,298	1,091,327,956	2,480,989,254	1,522,675,824	1,235,329,377	2,758,005,201
Total Cost for Department 003	1,389,661,298	1,091,327,956	2,480,989,254	1,522,675,824	1,235,329,377	2,758,005,201
Total Excluding Arrears	1,389,661,298	1,091,327,956	2,480,989,254	1,522,675,824	1,235,329,377	2,758,005,201
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1178 UPDF Peace Keeping Mission in Somalia						
Key Service Area 460139 AMISOM Operational services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total Cost of Key Service Area 460139	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total Cost for Project 1178	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total Excluding Arrears	0	255,976,496	255,976,496	0	348,700,148	348,700,148
Total for Vote Function 01	2,535,271,811	255,976,496	2,791,248,307	2,812,287,757	348,700,148	3,160,987,906
Total Excluding Arrears	2,535,271,811	255,976,496	2,791,248,307	2,812,287,757	348,700,148	3,160,987,906
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
211101 General Staff Salaries	1,622,230	0	1,622,230	2,622,230	0	2,622,230
211102 Contract Staff Salaries	221,782	0	221,782	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,088	510,088	0	510,088	510,088
211107 Boards, Committees and Council Allowances	0	385,772	385,772	0	385,772	385,772
212102 Medical expenses (Employees)	0	322,687	322,687	0	322,687	322,687
221001 Advertising and Public Relations	0	99,459	99,459	0	99,459	99,459

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
221003 Staff Training	0	1,103,057	1,103,057	0	1,103,057	1,103,057
221006 Commissions and related charges	0	832,081	832,081	0	832,081	832,081
221009 Welfare and Entertainment	0	1,586,036	1,586,036	0	1,586,036	1,586,036
221011 Printing, Stationery, Photocopying and Binding	0	453,119	453,119	0	453,119	453,119
221012 Small Office Equipment	0	156,906	156,906	0	156,906	156,906
221016 Systems Recurrent costs	0	43,576	43,576	0	43,576	43,576
222001 Information and Communication Technology Services.	0	5,590,748	5,590,748	0	5,590,748	5,590,748
223001 Property Management Expenses	0	533,039	533,039	0	0	0
223002 Property Rates	0	0	0	0	533,039	533,039
223003 Rent-Produced Assets-to private entities	0	974,828	974,828	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	974,828	974,828
225101 Consultancy Services	0	966,326	966,326	0	3,520,036	3,520,036
227001 Travel inland	0	3,581,998	3,581,998	0	3,581,998	3,581,998
227002 Travel abroad	0	5,500,000	5,500,000	0	5,500,000	5,500,000
227003 Carriage, Haulage, Freight and transport hire	0	3,168,585	3,168,585	0	3,168,585	3,168,585
227004 Fuel, Lubricants and Oils	0	2,431,093	2,431,093	0	2,431,093	2,431,093
228001 Maintenance-Buildings and Structures	0	1,607,590	1,607,590	0	1,607,590	1,607,590
228002 Maintenance-Transport Equipment	0	127,680	127,680	0	127,680	127,680
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	312,380	312,380	0	312,380	312,380
242003 Other	0	2,353,710	2,353,710	0	0	0
262101 Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	9,230,470	9,230,470
o/w Contributions to International Organisations	0	0	0	0	9,230,470	9,230,470
o/w Contributions to International Organisations-Current	0	9,230,470	9,230,470	0	0	0

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and support services						
263402 Transfer to Other Government Units	0	0	0	0	14,973,251	14,973,251
o/w Transfer to other Government units	0	0	0	0	14,973,251	14,973,251
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	180,000	180,000
273104 Pension	0	199,107,201	199,107,201	0	215,107,201	215,107,201
273105 Gratuity	0	102,741,233	102,741,233	0	172,861,233	172,861,233
282104 Compensation to 3rd Parties	0	4,959,798	4,959,798	0	4,779,798	4,779,798
282107 Contributions to Non-Government institutions	0	14,973,251	14,973,251	0	0	0
o/w NEC and UACC	0	14,973,251	14,973,251	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	7,734,175	7,734,175	0	0	0
352882 Utility Arrears Budgeting	0	65,614,415	65,614,415	0	3,671,597	3,671,597
352899 Other Domestic Arrears Budgeting	0	87,568,364	87,568,364	0	9,505,184	9,505,184
Total Cost of Key Service Area 000014	1,844,011	524,569,664	526,413,675	2,844,011	463,149,492	465,993,503
Total Cost for Department 001	1,844,011	524,569,664	526,413,675	2,844,011	463,149,492	465,993,503
Total Excluding Arrears	1,844,011	363,652,710	365,496,721	2,844,011	449,972,710	452,816,721
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1867 Institutional Development for Ministry of Defense and Veteran Affairs						
Key Service Area 000003 Facilities and Equipment Management						
263402 Transfer to Other Government Units	0	0	0	2,430,000	0	2,430,000
o/w Transfer to Other Government Units	0	0	0	2,430,000	0	2,430,000
282301 Transfers to Government Institutions	2,430,000	0	2,430,000	0	0	0
o/w UACC	2,430,000	0	2,430,000	0	0	0
312211 Heavy Vehicles - Acquisition	3,177,020	0	3,177,020	3,177,020	0	3,177,020
312212 Light Vehicles - Acquisition	1,255,580	0	1,255,580	1,255,580	0	1,255,580
312231 Office Equipment - Acquisition	661,730	0	661,730	661,730	0	661,730
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	567,795	567,795	0	567,795

VOTE: 004 Ministry of Defence

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1867 Institutional Development for Ministry of Defense and Veteran Affairs						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	173,000	0	173,000	173,000	0	173,000
312311 Classified Assets - Acquisition	1,685,550,654	0	1,685,550,654	1,685,551,654	0	1,685,551,654
313111 Residential Buildings - Improvement	61,610,087	0	61,610,087	61,610,087	0	61,610,087
313149 Other Land Improvements - Improvement	17,659,890	0	17,659,890	17,658,890	0	17,658,890
352899 Other Domestic Arrears Budgeting	7,318,318	0	7,318,318	0	0	0
Total Cost of Key Service Area 000003	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total Cost for Project 1867	1,780,404,074	0	1,780,404,074	1,773,085,756	0	1,773,085,756
Total Excluding Arrears	1,773,085,756	0	1,773,085,756	1,773,085,756	0	1,773,085,756
Total for Vote Function 02	2,306,817,750	0	2,306,817,750	2,239,079,259	0	2,239,079,259
Total Excluding Arrears	2,138,582,477	0	2,138,582,477	2,225,902,478	0	2,225,902,478
Grand Total Vote 004	4,842,089,561	255,976,496	5,098,066,056	5,051,367,017	348,700,148	5,400,067,165
Total Excluding Arrears	4,673,854,288	255,976,496	4,929,830,784	5,038,190,235	348,700,148	5,386,890,383

VOTE: 004 Ministry of Defence

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1178 UPDF Peace Keeping Mission in Somalia	255,976	348,700
450 African Union	255,976	348,700
Total External Project Financing for Vote 004	255,976	348,700

VOTE: 004 Ministry of Defence

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	0.000	0.430
141211	Dividends-From non-residents	0.000	0.000
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	1.400
142119	Sale of bid documents-From Private Entities	0.000	0.030
142302	Sale of non-produced Government Properties/assets	0.000	0.380
Total		0.000	2.240