

# VOTE: 004 Ministry of Defence

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 National Defence (UPDF)	1,965,005,752	187,810,959	<b>2,152,816,711</b>	1,964,005,752	0	<b>1,964,005,752</b>
02 Policy, Planning and Support Services	1,924,279,505	0	<b>1,924,279,505</b>	1,920,746,971	0	<b>1,920,746,971</b>
<b>Total for Programme</b>	<b>3,889,285,256</b>	<b>187,810,959</b>	<b>4,077,096,215</b>	<b>3,884,752,723</b>	<b>0</b>	<b>3,884,752,723</b>
<i>Total Excluding Arrears</i>	<b>3,880,384,929</b>	<b>187,810,959</b>	<b>4,068,195,889</b>	<b>3,879,345,200</b>	<b>0</b>	<b>3,879,345,200</b>
<b>Grand Total Vote 004</b>	<b>3,889,285,256</b>	<b>187,810,959</b>	<b>4,077,096,215</b>	<b>3,884,752,723</b>	<b>0</b>	<b>3,884,752,723</b>
<i>Total Excluding Arrears</i>	<b>3,880,384,929</b>	<b>187,810,959</b>	<b>4,068,195,889</b>	<b>3,879,345,200</b>	<b>0</b>	<b>3,879,345,200</b>

# VOTE: 004 Ministry of Defence

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 National Defence (UPDF)</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 UPDF Airforce	0	54,282,557	54,282,557	0	54,282,557	54,282,557
003 UPDF Land forces	1,050,395,238	860,327,957	1,910,723,195	1,050,395,238	859,327,957	1,909,723,195
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,050,395,238</b>	<b>914,610,514</b>	<b>1,965,005,752</b>	<b>1,050,395,238</b>	<b>913,610,514</b>	<b>1,964,005,752</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1178 UPDF Peace Keeping Mission in Somalia	0	187,810,959	187,810,959	0	0	0
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>187,810,959</b>	<b>187,810,959</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub Sub Programme 01</b>	<b>1,050,395,238</b>	<b>1,102,421,473</b>	<b>2,152,816,711</b>	<b>1,050,395,238</b>	<b>913,610,514</b>	<b>1,964,005,752</b>
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	1,844,011	279,508,737	281,352,748	1,844,011	275,598,262	277,442,274
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,844,011</b>	<b>279,508,737</b>	<b>281,352,748</b>	<b>1,844,011</b>	<b>275,598,262</b>	<b>277,442,274</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1630 Retooling of Ministry of Defense and Veteran Affairs	1,642,926,756	0	1,642,926,756	1,643,304,698	0	1,643,304,698
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,643,304,698</b>	<b>0</b>	<b>1,643,304,698</b>
<b>Total for Sub Sub Programme 02</b>	<b>1,644,770,768</b>	<b>279,508,737</b>	<b>1,924,279,505</b>	<b>1,645,148,709</b>	<b>275,598,262</b>	<b>1,920,746,971</b>
<b><i>Total Excluding Arrears</i></b>	<b>2,695,166,006</b>	<b>1,373,029,883</b>	<b>4,068,195,889</b>	<b>2,695,166,006</b>	<b>1,184,179,194</b>	<b>3,879,345,200</b>
<b>Grand Total Vote 004</b>	<b>2,695,166,006</b>	<b>1,381,930,210</b>	<b>4,077,096,215</b>	<b>2,695,543,947</b>	<b>1,189,208,776</b>	<b>3,884,752,723</b>
<b><i>Total Excluding Arrears</i></b>	<b>2,695,166,006</b>	<b>1,373,029,883</b>	<b>4,068,195,889</b>	<b>2,695,166,006</b>	<b>1,184,179,194</b>	<b>3,879,345,200</b>

# VOTE: 004 Ministry of Defence

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 National Defence (UPDF)</b>						
<b>Department 003 UPDF Land forces</b>						
1702 Construction of the National Military Museum Project	0	0	0	0	0	0
<b>Total for the Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 004 Finance and Administration</b>						
1178 UPDF Peace Keeping Mission in Somalia	0	187,810,959	187,810,959	0	0	0
<b>Total for the Department 004</b>	<b>0</b>	<b>187,810,959</b>	<b>187,810,959</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>187,810,959</b>	<b>187,810,959</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1630 Retooling of Ministry of Defense and Veteran Affairs	1,642,926,756	0	1,642,926,756	1,643,304,698	0	1,643,304,698
<b>Total for the Department 001</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,643,304,698</b>	<b>0</b>	<b>1,643,304,698</b>
<i>Total Excluding Arrears</i>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>
<b>Grand Total Vote</b>	<b>1,642,926,756</b>	<b>187,810,959</b>	<b>1,830,737,715</b>	<b>1,643,304,698</b>	<b>0</b>	<b>1,643,304,698</b>
<i>Total Excluding Arrears</i>	<b>1,642,926,756</b>	<b>187,810,959</b>	<b>1,830,737,715</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>

# VOTE: 004 Ministry of Defence

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,053,318,909	187,810,959	1,241,129,868	1,053,286,909	0	1,053,286,909
212 Social Contributions	46,516,664	0	46,516,664	46,385,759	0	46,385,759
221 General Use of goods and services	256,572,283	0	256,572,283	258,761,531	0	258,761,531
222 Communications	2,800,000	0	2,800,000	2,800,000	0	2,800,000
223 Utility and Property Expenses	39,596,740	0	39,596,740	39,596,740	0	39,596,740
224 Supplies and Services	353,041,708	0	353,041,708	351,891,708	0	351,891,708
225 Professional Services	50,866,326	0	50,866,326	50,866,326	0	50,866,326
227 Travel and Transport	145,034,356	0	145,034,356	143,584,356	0	143,584,356
228 Maintenance	40,389,823	0	40,389,823	40,689,823	0	40,689,823
229 Inventories	8,000,000	0	8,000,000	8,000,000	0	8,000,000
242 Interest on Domestic debts	2,353,710	0	2,353,710	2,353,710	0	2,353,710
262 Grants To International Organisations - CURRENT	9,230,470	0	9,230,470	9,241,222	0	9,241,222
263 To other general government units.	14,973,251	0	14,973,251	14,973,251	0	14,973,251
273 Employment-related social benefits	211,984,134	0	211,984,134	211,207,309	0	211,207,309
282 Current transfers not elsewhere classified	5,209,798	0	5,209,798	5,209,798	0	5,209,798
312 Acquisition of Produced Assets	1,561,225,779	0	1,561,225,779	1,561,225,779	0	1,561,225,779
313 Major Repairs, Overhaul and Improvement to Produced Assets	79,270,977	0	79,270,977	79,270,977	0	79,270,977
352 Financial Assets	8,900,327	0	8,900,327	5,407,523	0	5,407,523
<b>Grand Total Vote 004</b>	<b>3,889,285,256</b>	<b>187,810,959</b>	<b>4,077,096,215</b>	<b>3,884,752,723</b>	<b>0</b>	<b>3,884,752,723</b>
<b>Total Excluding Arrears</b>	<b>3,880,384,929</b>	<b>187,810,959</b>	<b>4,068,195,889</b>	<b>3,879,345,200</b>	<b>0</b>	<b>3,879,345,200</b>

# VOTE: 004 Ministry of Defence

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,052,239,250	0	<b>1,052,239,250</b>	1,052,017,468	0	<b>1,052,017,468</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	221,782	0	<b>221,782</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	661,888	187,810,959	<b>188,472,847</b>	661,888	0	<b>661,888</b>
211107 Boards, Committees and Council Allowances	417,772	0	<b>417,772</b>	385,772	0	<b>385,772</b>
212102 Medical expenses (Employees)	42,980,143	0	<b>42,980,143</b>	42,980,143	0	<b>42,980,143</b>
212103 Incapacity benefits (Employees)	3,536,522	0	<b>3,536,522</b>	3,405,617	0	<b>3,405,617</b>
221001 Advertising and Public Relations	99,459	0	<b>99,459</b>	99,459	0	<b>99,459</b>
221003 Staff Training	23,402,379	0	<b>23,402,379</b>	24,902,379	0	<b>24,902,379</b>
221004 Recruitment Expenses	2,300,000	0	<b>2,300,000</b>	2,300,000	0	<b>2,300,000</b>
221006 Commissions and related charges	1,705,936	0	<b>1,705,936</b>	1,705,936	0	<b>1,705,936</b>
221007 Books, Periodicals & Newspapers	6,781	0	<b>6,781</b>	6,781	0	<b>6,781</b>
221008 Information and Communication Technology Supplies.	5,590,748	0	<b>5,590,748</b>	5,590,748	0	<b>5,590,748</b>
221009 Welfare and Entertainment	1,530,520	0	<b>1,530,520</b>	2,637,400	0	<b>2,637,400</b>
221010 Special Meals and Drinks	220,932,342	0	<b>220,932,342</b>	220,475,462	0	<b>220,475,462</b>
221011 Printing, Stationery, Photocopying and Binding	774,449	0	<b>774,449</b>	824,449	0	<b>824,449</b>
221012 Small Office Equipment	175,341	0	<b>175,341</b>	175,341	0	<b>175,341</b>
221016 Systems Recurrent costs	43,576	0	<b>43,576</b>	43,576	0	<b>43,576</b>
221017 Membership dues and Subscription fees.	10,752	0	<b>10,752</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	2,800,000	0	<b>2,800,000</b>	2,800,000	0	<b>2,800,000</b>
223002 Property Rates	533,039	0	<b>533,039</b>	533,039	0	<b>533,039</b>
223005 Electricity	25,326,715	0	<b>25,326,715</b>	25,326,715	0	<b>25,326,715</b>
223006 Water	12,762,157	0	<b>12,762,157</b>	12,762,157	0	<b>12,762,157</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	0	0	<b>0</b>
223901 Rent-(Produced Assets) to other govt. units	974,828	0	<b>974,828</b>	974,828	0	<b>974,828</b>
224001 Medical Supplies and Services	1,902,959	0	<b>1,902,959</b>	2,002,959	0	<b>2,002,959</b>
224004 Beddings, Clothing, Footwear and related Services	96,073,210	0	<b>96,073,210</b>	94,823,210	0	<b>94,823,210</b>
224009 Classified Expenditure	255,065,540	0	<b>255,065,540</b>	255,065,540	0	<b>255,065,540</b>

**VOTE: 004** Ministry of Defence

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	50,866,326	0	<b>50,866,326</b>	50,866,326	0	<b>50,866,326</b>
227001 Travel inland	9,784,699	0	<b>9,784,699</b>	10,484,719	0	<b>10,484,719</b>
227002 Travel abroad	5,807,000	0	<b>5,807,000</b>	6,017,000	0	<b>6,017,000</b>
227003 Carriage, Haulage, Freight and transport hire	3,778,783	0	<b>3,778,783</b>	3,778,783	0	<b>3,778,783</b>
227004 Fuel, Lubricants and Oils	125,663,875	0	<b>125,663,875</b>	123,303,855	0	<b>123,303,855</b>
228001 Maintenance-Buildings and Structures	2,040,705	0	<b>2,040,705</b>	4,020,615	0	<b>4,020,615</b>
228002 Maintenance-Transport Equipment	38,035,897	0	<b>38,035,897</b>	36,356,828	0	<b>36,356,828</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	313,220	0	<b>313,220</b>	312,380	0	<b>312,380</b>
229201 Sale of goods purchased for resale	8,000,000	0	<b>8,000,000</b>	8,000,000	0	<b>8,000,000</b>
242003 Other	2,353,710	0	<b>2,353,710</b>	2,353,710	0	<b>2,353,710</b>
262101 Contributions to International Organisations-Current	9,230,470	0	<b>9,230,470</b>	9,241,222	0	<b>9,241,222</b>
263402 Transfer to Other Government Units	14,973,251	0	<b>14,973,251</b>	14,973,251	0	<b>14,973,251</b>
273102 Incapacity, death benefits and funeral expenses	180,000	0	<b>180,000</b>	442,905	0	<b>442,905</b>
273104 Pension	178,273,456	0	<b>178,273,456</b>	187,201,409	0	<b>187,201,409</b>
273105 Gratuity	33,530,678	0	<b>33,530,678</b>	23,562,996	0	<b>23,562,996</b>
282104 Compensation to 3rd Parties	2,779,798	0	<b>2,779,798</b>	2,779,798	0	<b>2,779,798</b>
282301 Transfers to Government Institutions	2,430,000	0	<b>2,430,000</b>	2,430,000	0	<b>2,430,000</b>
312121 Non-Residential Buildings - Acquisition	0	0	<b>0</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	4,177,020	0	<b>4,177,020</b>	3,177,020	0	<b>3,177,020</b>
312212 Light Vehicles - Acquisition	1,255,580	0	<b>1,255,580</b>	1,255,580	0	<b>1,255,580</b>
312231 Office Equipment - Acquisition	661,730	0	<b>661,730</b>	661,730	0	<b>661,730</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	<b>567,795</b>	567,795	0	<b>567,795</b>
312235 Furniture and Fittings - Acquisition	173,000	0	<b>173,000</b>	173,000	0	<b>173,000</b>
312311 Classified Assets - Acquisition	1,554,390,654	0	<b>1,554,390,654</b>	1,555,390,654	0	<b>1,555,390,654</b>
313111 Residential Buildings - Improvement	61,610,087	0	<b>61,610,087</b>	61,610,087	0	<b>61,610,087</b>
313149 Other Land Improvements - Improvement	17,660,890	0	<b>17,660,890</b>	17,660,890	0	<b>17,660,890</b>
352882 Utility Arrears Budgeting	0	0	<b>0</b>	592,464	0	<b>592,464</b>
352899 Other Domestic Arrears Budgeting	8,900,327	0	<b>8,900,327</b>	4,815,059	0	<b>4,815,059</b>
<b>Grand Total Vote 004</b>	<b>3,889,285,256</b>	<b>187,810,959</b>	<b>4,077,096,215</b>	<b>3,884,752,723</b>	<b>0</b>	<b>3,884,752,723</b>
<b>Total Excluding Arrears</b>	<b>3,880,384,929</b>	<b>187,810,959</b>	<b>4,068,195,889</b>	<b>3,879,345,200</b>	<b>0</b>	<b>3,879,345,200</b>

**VOTE: 004** Ministry of Defence**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 National Defence (UPDF)</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 UPDF Airforce						
<b>Budget Output 460137 Air Defence Capability services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	151,800	<b>151,800</b>	0	151,800	<b>151,800</b>
212103 Incapacity benefits (Employees)	0	130,905	<b>130,905</b>	0	0	<b>0</b>
221003 Staff Training	0	1,447,308	<b>1,447,308</b>	0	2,947,308	<b>2,947,308</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	706,880	<b>706,880</b>
221010 Special Meals and Drinks	0	456,880	<b>456,880</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	76,599	<b>76,599</b>	0	126,599	<b>126,599</b>
224001 Medical Supplies and Services	0	49,199	<b>49,199</b>	0	149,199	<b>149,199</b>
227001 Travel inland	0	835,697	<b>835,697</b>	0	925,697	<b>925,697</b>
227002 Travel abroad	0	307,000	<b>307,000</b>	0	517,000	<b>517,000</b>
227004 Fuel, Lubricants and Oils	0	32,757,451	<b>32,757,451</b>	0	30,257,451	<b>30,257,451</b>
228001 Maintenance-Buildings and Structures	0	219,460	<b>219,460</b>	0	719,460	<b>719,460</b>
228002 Maintenance-Transport Equipment	0	17,849,418	<b>17,849,418</b>	0	17,650,258	<b>17,650,258</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	840	<b>840</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	130,905	<b>130,905</b>
<b>Total Cost of Budget Output 460137</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>	<b>0</b>	<b>54,282,557</b>	<b>54,282,557</b>
Department 003 UPDF Land forces						
<b>Budget Output 460138 Land Forces capability services</b>						
211101 General Staff Salaries	1,050,395,238	0	<b>1,050,395,238</b>	1,050,395,238	0	<b>1,050,395,238</b>
211107 Boards, Committees and Council Allowances	0	132,000	<b>132,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	42,657,456	<b>42,657,456</b>	0	42,657,456	<b>42,657,456</b>
212103 Incapacity benefits (Employees)	0	3,405,617	<b>3,405,617</b>	0	3,405,617	<b>3,405,617</b>
221003 Staff Training	0	20,852,015	<b>20,852,015</b>	0	20,852,015	<b>20,852,015</b>
221004 Recruitment Expenses	0	2,300,000	<b>2,300,000</b>	0	2,300,000	<b>2,300,000</b>

**VOTE: 004** Ministry of Defence

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 UPDF Land forces						
<b>Budget Output 460138 Land Forces capability services</b>						
221006 Commissions and related charges	0	873,856	<b>873,856</b>	0	873,856	<b>873,856</b>
221007 Books, Periodicals & Newspapers	0	6,781	<b>6,781</b>	0	6,781	<b>6,781</b>
221009 Welfare and Entertainment	0	244,484	<b>244,484</b>	0	244,484	<b>244,484</b>
221010 Special Meals and Drinks	0	220,475,462	<b>220,475,462</b>	0	220,475,462	<b>220,475,462</b>
221011 Printing, Stationery, Photocopying and Binding	0	244,731	<b>244,731</b>	0	244,731	<b>244,731</b>
221012 Small Office Equipment	0	18,435	<b>18,435</b>	0	18,435	<b>18,435</b>
221017 Membership dues and Subscription fees.	0	10,752	<b>10,752</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	2,800,000	<b>2,800,000</b>	0	2,800,000	<b>2,800,000</b>
223005 Electricity	0	25,326,715	<b>25,326,715</b>	0	25,326,715	<b>25,326,715</b>
223006 Water	0	12,762,157	<b>12,762,157</b>	0	12,762,157	<b>12,762,157</b>
224001 Medical Supplies and Services	0	1,853,760	<b>1,853,760</b>	0	1,853,760	<b>1,853,760</b>
224004 Beddings, Clothing, Footwear and related Services	0	96,073,210	<b>96,073,210</b>	0	94,823,210	<b>94,823,210</b>
224009 Classified Expenditure	0	255,065,540	<b>255,065,540</b>	0	255,065,540	<b>255,065,540</b>
225101 Consultancy Services	0	50,000,000	<b>50,000,000</b>	0	50,000,000	<b>50,000,000</b>
227001 Travel inland	0	5,867,003	<b>5,867,003</b>	0	5,977,023	<b>5,977,023</b>
227003 Carriage, Haulage, Freight and transport hire	0	610,198	<b>610,198</b>	0	610,198	<b>610,198</b>
227004 Fuel, Lubricants and Oils	0	90,475,331	<b>90,475,331</b>	0	90,615,311	<b>90,615,311</b>
228001 Maintenance-Buildings and Structures	0	1,693,566	<b>1,693,566</b>	0	1,693,566	<b>1,693,566</b>
228002 Maintenance-Transport Equipment	0	18,578,890	<b>18,578,890</b>	0	18,578,890	<b>18,578,890</b>
229201 Sale of goods purchased for resale	0	8,000,000	<b>8,000,000</b>	0	8,000,000	<b>8,000,000</b>
262101 Contributions to International Organisations-Current	0	0	<b>0</b>	0	10,752	<b>10,752</b>
o/w Contributions to International Organisations	0	0	<b>0</b>	0	10,752	<b>10,752</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	132,000	<b>132,000</b>
<b>Total Cost of Budget Output 460138</b>	<b>1,050,395,238</b>	<b>860,327,957</b>	<b>1,910,723,195</b>	<b>1,050,395,238</b>	<b>859,327,957</b>	<b>1,909,723,195</b>
<b>Total Cost for Department 003</b>	<b>1,050,395,238</b>	<b>860,327,957</b>	<b>1,910,723,195</b>	<b>1,050,395,238</b>	<b>859,327,957</b>	<b>1,909,723,195</b>
<b>Total Excluding Arrears</b>	<b>1,050,395,238</b>	<b>860,327,957</b>	<b>1,910,723,195</b>	<b>1,050,395,238</b>	<b>859,327,957</b>	<b>1,909,723,195</b>
<b>Development Budget Estimates</b>						



**VOTE: 004** Ministry of Defence

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1178 UPDF Peace Keeping Mission in Somalia						
<b>Budget Output 460139 AMISOM Operational services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,810,959	187,810,959	0	0	0
<i>Total Cost of Budget Output 460139</i>	0	187,810,959	187,810,959	0	0	0
<b>Total Cost for Project 1178</b>	0	187,810,959	187,810,959	0	0	0
<b>Total Excluding Arrears</b>	0	187,810,959	187,810,959	0	0	0
<b>Total for Sub-SubProgramme 01</b>	1,965,005,752	187,810,959	2,152,816,711	1,964,005,752	0	1,964,005,752
<b>Total Excluding Arrears</b>	1,965,005,752	187,810,959	2,152,816,711	1,964,005,752	0	1,964,005,752
<b>Sub-SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and support services</b>						
211101 General Staff Salaries	1,844,011	0	1,844,011	1,622,230	0	1,622,230
211102 Contract Staff Salaries	0	0	0	221,782	0	221,782
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	510,088	510,088	0	510,088	510,088
211107 Boards, Committees and Council Allowances	0	285,772	285,772	0	385,772	385,772
212102 Medical expenses (Employees)	0	322,687	322,687	0	322,687	322,687
221001 Advertising and Public Relations	0	99,459	99,459	0	99,459	99,459
221003 Staff Training	0	1,103,057	1,103,057	0	1,103,057	1,103,057
221006 Commissions and related charges	0	832,081	832,081	0	832,081	832,081
221008 Information and Communication Technology Supplies.	0	5,590,748	5,590,748	0	5,590,748	5,590,748
221009 Welfare and Entertainment	0	1,286,036	1,286,036	0	1,686,036	1,686,036
221011 Printing, Stationery, Photocopying and Binding	0	453,119	453,119	0	453,119	453,119
221012 Small Office Equipment	0	156,906	156,906	0	156,906	156,906
221016 Systems Recurrent costs	0	43,576	43,576	0	43,576	43,576
223002 Property Rates	0	533,039	533,039	0	533,039	533,039
223901 Rent-(Produced Assets) to other govt. units	0	974,828	974,828	0	974,828	974,828
225101 Consultancy Services	0	866,326	866,326	0	866,326	866,326
227001 Travel inland	0	3,081,998	3,081,998	0	3,581,998	3,581,998
227002 Travel abroad	0	5,500,000	5,500,000	0	5,500,000	5,500,000

**VOTE: 004** Ministry of Defence

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and support services</b>						
227003 Carriage, Haulage, Freight and transport hire	0	3,168,585	<b>3,168,585</b>	0	3,168,585	<b>3,168,585</b>
227004 Fuel, Lubricants and Oils	0	2,431,093	<b>2,431,093</b>	0	2,431,093	<b>2,431,093</b>
228001 Maintenance-Buildings and Structures	0	127,680	<b>127,680</b>	0	1,607,590	<b>1,607,590</b>
228002 Maintenance-Transport Equipment	0	1,607,590	<b>1,607,590</b>	0	127,680	<b>127,680</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	312,380	<b>312,380</b>	0	312,380	<b>312,380</b>
262101 Contributions to International Organisations-Current	0	9,230,470	<b>9,230,470</b>	0	9,230,470	<b>9,230,470</b>
o/w Contributions to International Organisations	0	0	<b>0</b>	0	9,230,470	<b>9,230,470</b>
o/w Contributions to International Organisations-Current	0	9,230,470	<b>9,230,470</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>
273104 Pension	0	178,273,456	<b>178,273,456</b>	0	187,201,409	<b>187,201,409</b>
273105 Gratuity	0	33,530,678	<b>33,530,678</b>	0	23,562,996	<b>23,562,996</b>
282104 Compensation to 3rd Parties	0	2,779,798	<b>2,779,798</b>	0	2,779,798	<b>2,779,798</b>
352882 Utility Arrears Budgeting	0	0	<b>0</b>	0	592,464	<b>592,464</b>
352899 Other Domestic Arrears Budgeting	0	8,900,327	<b>8,900,327</b>	0	4,437,118	<b>4,437,118</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,844,011</b>	<b>262,181,776</b>	<b>264,025,787</b>	<b>1,844,011</b>	<b>258,271,301</b>	<b>260,115,313</b>
<b>Budget Output 000053 Rehabilitation and Integration services</b>						
242003 Other	0	2,353,710	<b>2,353,710</b>	0	2,353,710	<b>2,353,710</b>
<b>Total Cost of Budget Output 000053</b>	<b>0</b>	<b>2,353,710</b>	<b>2,353,710</b>	<b>0</b>	<b>2,353,710</b>	<b>2,353,710</b>
<b>Budget Output 460141 UPDF production Services</b>						
263402 Transfer to Other Government Units	0	14,973,251	<b>14,973,251</b>	0	14,973,251	<b>14,973,251</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	14,973,251	<b>14,973,251</b>
o/w Transfer to Other Government Units	0	14,973,251	<b>14,973,251</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460141</b>	<b>0</b>	<b>14,973,251</b>	<b>14,973,251</b>	<b>0</b>	<b>14,973,251</b>	<b>14,973,251</b>
<b>Total Cost for Department 001</b>	<b>1,844,011</b>	<b>279,508,737</b>	<b>281,352,748</b>	<b>1,844,011</b>	<b>275,598,262</b>	<b>277,442,274</b>
<b>Total Excluding Arrears</b>	<b>1,844,011</b>	<b>270,608,410</b>	<b>272,452,422</b>	<b>1,844,011</b>	<b>270,568,681</b>	<b>272,412,692</b>
<b>Development Budget Estimates</b>						

**VOTE: 004** Ministry of Defence

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1630 Retooling of Ministry of Defense and Veteran Affairs						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
282301 Transfers to Government Institutions	2,430,000	0	<b>2,430,000</b>	2,430,000	0	<b>2,430,000</b>
o/w UACC	2,430,000	0	<b>2,430,000</b>	0	0	<b>0</b>
o/w Uganda Air Cargo Corporation operations	0	0	<b>0</b>	2,430,000	0	<b>2,430,000</b>
312211 Heavy Vehicles - Acquisition	4,177,020	0	<b>4,177,020</b>	3,177,020	0	<b>3,177,020</b>
312212 Light Vehicles - Acquisition	1,255,580	0	<b>1,255,580</b>	1,255,580	0	<b>1,255,580</b>
312231 Office Equipment - Acquisition	661,730	0	<b>661,730</b>	661,730	0	<b>661,730</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	567,795	0	<b>567,795</b>	567,795	0	<b>567,795</b>
312235 Furniture and Fittings - Acquisition	173,000	0	<b>173,000</b>	173,000	0	<b>173,000</b>
312311 Classified Assets - Acquisition	1,554,390,654	0	<b>1,554,390,654</b>	1,555,390,654	0	<b>1,555,390,654</b>
313111 Residential Buildings - Improvement	61,610,087	0	<b>61,610,087</b>	61,610,087	0	<b>61,610,087</b>
313149 Other Land Improvements - Improvement	17,660,890	0	<b>17,660,890</b>	17,660,890	0	<b>17,660,890</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	377,941	0	<b>377,941</b>
<b>Total Cost of Budget Output 000003</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,643,304,698</b>	<b>0</b>	<b>1,643,304,698</b>
<b>Total Cost for Project 1630</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,643,304,698</b>	<b>0</b>	<b>1,643,304,698</b>
<b>Total Excluding Arrears</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>	<b>1,642,926,756</b>	<b>0</b>	<b>1,642,926,756</b>
<b>Total for Sub-SubProgramme 02</b>	<b>1,924,279,505</b>	<b>0</b>	<b>1,924,279,505</b>	<b>1,920,746,971</b>	<b>0</b>	<b>1,920,746,971</b>
<b>Total Excluding Arrears</b>	<b>1,915,379,178</b>	<b>0</b>	<b>1,915,379,178</b>	<b>1,915,339,448</b>	<b>0</b>	<b>1,915,339,448</b>
<b>Grand Total Vote 004</b>	<b>3,889,285,256</b>	<b>187,810,959</b>	<b>4,077,096,215</b>	<b>3,884,752,723</b>	<b>0</b>	<b>3,884,752,723</b>
<b>Total Excluding Arrears</b>	<b>3,880,384,929</b>	<b>187,810,959</b>	<b>4,068,195,889</b>	<b>3,879,345,200</b>	<b>0</b>	<b>3,879,345,200</b>

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**VOTE: 004** Ministry of Defence

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Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Estimates	2024/25 Draft Estimates
	Total	Total
<b>Project 1178 UPDF Peace Keeping Mission in Somalia</b>	<b>187,811</b>	<b>0</b>
450 African Union	187,811	0
<b>Total External Project Financing for Vote 004</b>	<b>187,811</b>	<b>0</b>

# VOTE: 004 Ministry of Defence

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
113101	Land Fees	0.000	0.000
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.400
142111	Rent & rates – produced assets-From Private Entities	0.000	1.300
142119	Sale of bid documents-From Private Entities	0.000	0.030
142159	Sale of bid documents-From Government Units	0.000	0.000
142225	Other Licence fees	0.000	0.000
142302	Sale of non-produced Government Properties/assets	0.000	0.360
<b>Total</b>		0.000	2.090