
Note: 021 Ministry of East African Affairs

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 01 Regional Integration

Department: 003 Production and Infrastructure

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks

improved volumes of agro trade

Improved volumes of trade in agro produce

Improved volumes of trade

improved volumes of Agro trade

Improved volumes of Agro trade

Total Budget Output Cost(Ushs Thousand): 251,388.000

Wage 0.000

NonWage 251,388.000

AIA 0.000

Total For Department(Ushs Thousand): 251,388.000

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgramme: 01 Enabling Environment

Sub-SubProgramme: 01 Regional Integration

Department: 001 Economic Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560045 Strategic Planning and Development

Harmonized Policies, Laws and Strategic Frameworks developed

Harmonized Policies, Laws and Strategic Frameworks developed

Strategic leadership, Guidance and Support for EAC regional Integration strengthened

Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Vote: 021 Ministry of East African Affairs

Public awareness and Public participation in EAC

Public awareness and Public participation in EAC regional Integration enhanced

Total Budget Output Cost(Ushs Thousand): 351,000.000

Wage 0.000

NonWage 351,000.000

AIA 0.000

Total For Department(Ushs Thousand): 351,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 01 Regional Integration

Department: 002 Political Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks

Harmonized policies, laws and strategic Frameworks developed

Harmonised policies, laws and strategic Frameworks developed

Harmonized policies, laws and strategic Frameworks developed

Strategic leadership guidance and support for EAC regional integration strengthened

Strategic leadership guidance and support for EAC regional integration strengthened

Total Budget Output Cost(Ushs Thousand): 220,000.000

Wage 0.000

NonWage 220,000.000

AIA 0.000

Total For Department(Ushs Thousand): 220,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 004 Social Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560045 Strategic Planning and Development

Vote: 021 Ministry of East African Affairs

Harmonized Policies, Laws and Strategic Frameworks developed
Harmonized Policies, Laws and Strategic Frameworks developed

01 Harmonized Policies, Laws and Strategic Frameworks developed

Strategic leadership, Guidance and Support for EAC regional Integration strengthened

EAC Strategic leadership, Guidance and Support.
EAC Strategic leadership, Guidance and Support
Public awareness and Public participation in EAC
Public awareness and Public participation in EAC
Public awareness and Public participation in EAC

Total Budget Output Cost(Ushs Thousand): **234,000.000**

Wage 0.000

NonWage 234,000.000

AIA 0.000

Total For Department(Ushs Thousand): **234,000.000**

Wage 0.000

NonWage 0.000

AIA 0.000

Sub-SubProgramme: 02 Policy, Planning and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000001 Audit and Risk Management

Internal AUDIT Services

Total Budget Output Cost(Ushs Thousand): **80,495.481**

Wage 0.000

NonWage 80,495.481

AIA 0.000

Budget Output: 000014 Administrative and Support Services

HIV/ AIDS workplace police implimented

Human Resource management services

Records management services

Policy management services

Planning and monitoring services

Planning and monitoring services

QMS sustainability management

Ministerial Support services

Ministerial support services

Ministerial support services

Note: 021 Ministry of East African Affairs

Ministerial support services
Ministerial support services
Ministerial support services
Public awareness on EAC Integrations coordinated
Statistical coordination & management.
Uganda's contributions to the EAC Secretariat Remitted

Total Budget Output Cost(Ushs Thousand): 28,566,711.000

Wage 1,234,711.000

NonWage 27,332,000.000

AIA 0.000

Total For Department(Ushs Thousand): 28,647,206.481

Wage 1,234,711.000

NonWage 1,234,711.000

AIA 0.000

Project: 1691 Retooling of Ministry of East African Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities and Equipment Management

Retooling of MEACA

Total Budget Output Cost(Ushs Thousand): 920,400.000

GoU 920,400.000

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): 920,400.000

GoU 920,400.000

Ext Fin 0.000

AIA 0.000