

VOTE: 021 Ministry of East African Affairs

I. VOTE MISSION STATEMENT

To ensure that Ugandans benefit from the East African Community integration.

II. STRATEGIC OBJECTIVE

MEACA's Medium-term focus on the following strategic objectives

1. Coordinate the development and harmonization of policy frameworks that support EAC integration
2. Provide strategic leadership and coordinate implementation of EAC decisions
3. Strengthen capacity of stakeholders to participate in EAC Regional integration
4. Enhance research, innovation and development to steer Uganda's regional integration agenda
5. Strengthen the capacity of MEACA to execute its mandate.

III. MAJOR ACHIEVEMENTS IN 2021/22

The following are some of the interventions undertaken during the period under review

1. Spear headed bilateral engagements with Kenya on denial of market access for Ugandas products like Milk Sugar and Sugarcane among others and addressing trade related conflicts on the South Sudan Borders
2. Spearheaded Ugandas participation in the negotiations for market access tariff offer and rules of origin under the African Continental Free Trade AreaACFTA
3. Mobilized 130 Ugandas Medium and small medium enterprises to participate in the annual EAC Trade Exhibition for MSMEs products JUA KALI NGUVU KAZI Exhibition that took place in Mwanza from 2nd to 12th December 2021
4. Coordinated the preparations for Ugandas bidding for hosting the EAC Monetary Union Institute
5. MEACA coordinated Ugandas participation to various technical and policy level meetings under the 17 areas of Cooperation under the EAC Treaty including mobilization of participants at all levels mapping country positions preparing policy briefs to inform some of the negotiations press briefings on the outcomes of the Council of Ministers meetings
6. The ministry continued to engage and receive inputs from various stakeholders on proposed Political Confederation following countrywide consultations that took place from 23rd April to 4th May 2021. The key areas of consultation included areas of cooperation under the confederation arrangement the governing structure mode of decision making governance principal relationship between states and the confederal authority financing mechanism and mode of adopting the confederal constitution among others Conducted an assessment at Elegu border on Governance issues like immigration refugee management and security engaged the Youth and women on promoting peace and security in the region
7. Coordinated regional and national initiatives that led to the reciprocal waiver of visa fees for citizens of Uganda and South Sudan
8. Coordinated and Participated in assessing the Performance of EAC Mobile laboratories in Tororo and Adjumani Districts and accredited testing points in Nakasongola Ishaka and Soroti
9. Undertook a fact finding mission on how the Covid 19 Pandemic has affected Border Communities at Mirama Hills Katuna Kyanika and Bunagana
10. Rolled out of the Quality Management System and consolidating the functions including Capacity building of staff, process reviews, System audit by external Auditors
11. Continuous validation of defunct EAC Pensioners and their payments
12. Planning and Budgeting processes including performance reporting Planning Retreat and BFP Preparations Reviewed and Implementation of MEACAs strategic Plans National Policy on EAC Integration and other EAC Policies and frameworks
13. Coordinated a country consultative meeting to address barriers on implementation of the Mutual Recognition Agreement for Engineering Profession

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	1.280	1.235	1.235	1.235	1.235
	Non-Wage	30.054	30.087	30.087	30.087	30.087
Devt.	GoU	0.425	0.425	0.425	0.425	0.425
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		31.760	31.747	31.747	31.747	31.747
Total GoU+Ext Fin (MTEF)		31.760	31.747	31.747	31.747	31.747
Arrears		9.282	0.000	0.000	0.000	0.000
Total Budget		41.041	31.747	31.747	31.747	31.747
Total Vote Budget Excluding		31.760	31.747	31.747	31.747	31.747

VOTE: 021 Ministry of East African Affairs**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.251	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.251	0.000
Sub SubProgramme:01 Regional Integration	0.251	0.000
003 Production and Infrastructure	0.251	0.000
Programme:07 PRIVATE SECTOR DEVELOPMENT	0.351	0.000
SubProgramme:01 Enabling Environment	0.351	0.000
Sub SubProgramme:01 Regional Integration	0.351	0.000
001 Economic Affairs	0.351	0.000
Programme:16 GOVERNANCE AND SECURITY	30.732	0.425
SubProgramme:03 Policy and Legislation Processes	30.732	0.425
Sub SubProgramme:01 Regional Integration	0.454	0.000
002 Political Affairs	0.220	0.000
004 Social Affairs	0.234	0.000
Sub SubProgramme:02 Policy, Planning and Support Services	30.278	0.425
001 Finance and Administration	30.278	0.425
Total for the Vote	31.334	0.425

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Regional Integration				
Department: 003 Production and Infrastructure				
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks				
PIAP Output: Engage EAC & other trade blocs on trade related issues				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of engagements conducted	Number	2017/2018	2	4
Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				
Sub SubProgramme: 01 Regional Integration				
Department: 001 Economic Affairs				
Budget Output: 560045 Strategic Planning and Development				
PIAP Output: Business Development Services framework established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Business Development Services framework	Yes/No	2017/18	yes	yes
SME specific Business Development Service Framework	Yes/No	2017/18	no	yes
PIAP Output: OSBPs established and strengthened				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of fully operational and built OSBP	Number	2021	5	6
Programme: 16 GOVERNANCE AND SECURITY				

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SubProgramme: 03 Policy and Legislation Processes				
Sub SubProgramme: 01 Regional Integration				
Department: 002 Political Affairs				
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks				
PIAP Output: Appropriate international and regional laws harmonized and domesticated.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of International conventions, treaties and protocols domesticated	Percentage	2017/18	0	50%
No of policies developed and/or reviewed	Number	2017/18	2	3
No of policies developed and/or reviewed	Number	2017/18	0	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2017/18	0	0
No. of international and regional laws harmonised & domesticated	Number	2017/18	2	4
PIAP Output: Laws and policies developed/reviewed for effective governance and security				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of policies developed/reviewed	Number	2017/18	0	2
No. of laws developed/reviewed	Number	2017/18	2	3
Number of policies developed/reviewed	Number	2017/18	2	3
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	2017/18	5	10

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Sub SubProgramme: 01 Regional Integration				
Department: 002 Political Affairs				
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of priority laws that promote competitiveness and regional integration that are reformed	Number		5	010
Research study and survey report	Text	2017/18	0	1
Research study and survey report	Text		2	3
Department: 004 Social Affairs				
Budget Output: 560045 Strategic Planning and Development				
PIAP Output: Appropriate international and regional laws harmonized and domesticated.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of International conventions, treaties and protocols domesticated	Percentage	2017/18	0	%
No of policies developed and/or reviewed	Number	2017/18	0	0
No of policies developed and/or reviewed	Number	2017/18	0	0
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2017/18	0	0
No. of international and regional laws harmonised & domesticated	Number	2017/18	0	0

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Sub SubProgramme: 01 Regional Integration				
Department: 004 Social Affairs				
Budget Output: 560045 Strategic Planning and Development				
PIAP Output: Appropriate international and regional laws harmonized and domesticated.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of International conventions, treaties and protocols domesticated	Percentage	2017/18	0	%
No of policies developed and/or reviewed	Number	2017/18	0	1
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2017/18	0	0
No. of international and regional laws harmonised & domesticated	Number	2017/18	0	0
PIAP Output: Laws and policies developed/reviewed for effective governance and security				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of policies developed/reviewed	Number	2017/18	0	1
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	2017/18	0	0
Research study and survey report	Text	2017/18	0	4
Sub SubProgramme: 02 Policy, Planning and Support Services				
Department: 001 Finance and Administration				
Budget Output: 000014 Administrative and Support Services				
PIAP Output: Appropriate international and regional laws harmonized and domesticated.				

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Sub SubProgramme: 02 Policy, Planning and Support Services				
Department: 001 Finance and Administration				
Budget Output: 000014 Administrative and Support Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of International conventions, treaties and protocols domesticated	Percentage	2017/18	0	00%
No of policies developed and/or reviewed	Number	2017/18	2	3
No of policies developed and/or reviewed	Number	2017/18	3	4
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2017/18	1	2
No. of international and regional laws harmonised & domesticated	Number	2017/18	3	3

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VI. VOTE NARRATIVE

Vote Challenges

1. MEACA's main challenge is lack of adequate funds to execute its mandate,
2. inadequate funds to implement effective Public awareness of the EAC Integration
3. sluggish pace of MDA's to amend their National laws to conform to EAC laws, policies and regulations.
4. Inadequate/ untimely release of EAC Contribution funds

Plans to improve Vote Performance

in line with the EAC Vision 2050, the NDPIII, the following are strategies to intended to improve performance.

- 1 continuous coordination of mainstreaming of the EAC programmes as enshrined in the National policy on EAC Integration.
2. Enhanced sensitization/ Public awareness.
3. lobby for more funds

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	(i) Creation of awareness on the opportunities EAC provided, for all sections of the population (ii) Statutory benefits for elderly persons are paid
Issue of Concern	(i) Creation of awareness on the opportunities EAC provided, for all sections of the population (ii) Statutory benefits for elderly persons are paid
Planned Interventions	(i) Undertaking public awareness to the public, with special focus on women and youth in business, on the opportunities EAC provides (ii) Processing of pension and gratuity payments to the elderly pensioners of the defunct EAC institutions
Budget Allocation (Billion)	162,000,000.000
Performance Indicators	Number of Pensioners whose monthly pension is processed and paid

ii) HIV/AIDS

OBJECTIVE	HIV/AIDS prevention
Issue of Concern	HIV/AIDS prevention
Planned Interventions	(i) Support to HIV/AIDS affected staff (ii) Provision of HIV/AIDS prevention materials to staff
Budget Allocation (Billion)	22,000,000.000
Performance Indicators	Number of prevention materials acquired

iii) Environment

OBJECTIVE	Promote and enhance compliance with environmental laws, regulations and policies to ensure conformity with EAC commitments
Issue of Concern	Promote compliance with environmental laws and policies to ensure conformity with EAC commitments
Planned Interventions	Coordinate the integration of climate change issues into MDA's Budget and plans in accordance with EAC commitments Participation in policy formulation through the EAC Sectoral Councils for Environment
Budget Allocation (Billion)	26,000,000.000
Performance Indicators	Number of EAC regional meetings on environmental matters

iv) Covid

OBJECTIVE	Covid 19 prevention measures
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Issue of Concern	Continued prevalence levels of Covid 19
Planned Interventions	1. PROCUREMENT OF PREVENTIVE MEDICAL SANDRIES 2. PROMOTING OF SOPs
Budget Allocation (Billion)	38,000,000.000
Performance Indicators	Number of staff contracting Covid 19

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A