

VOTE: 021 Ministry of East African Community Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	1.280	1.285	1.349	1.484	1.633	1.796
	Non-Wage	37.562	36.861	38.704	46.445	55.734	66.323
Devt.	GoU	0.425	0.215	0.215	0.258	0.297	0.327
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		39.268	38.361	40.269	48.187	57.663	68.446
Total GoU+Ext Fin (MTEF)		39.268	38.361	40.269	48.187	57.663	68.446
Arrears		9.282	0.000	0.000	0.000	0.000	0.000
Total Budget		48.549	38.361	40.269	48.187	57.663	68.446
Total Vote Budget Excluding		39.268	38.361	40.269	48.187	57.663	68.446

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub SubProgramme 01 Regional Integration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Production and Infrastructure	0	251,388	251,388	0	250,000	250,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	251,388	251,388	0	250,000	250,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	251,388	251,388	0	250,000	250,000
Total for Programme 01	0	251,388	251,388	0	250,000	250,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Regional Integration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Affairs	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total for Programme 07	0	1,731,000	1,731,000	0	1,731,000	1,731,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Political Affairs	0	840,000	840,000	0	480,000	480,000
003 Production and Infrastructure	0	350,000	350,000	0	348,000	348,000
004 Social Affairs	0	684,000	684,000	0	766,685	766,685
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,874,000	1,874,000	0	1,594,685	1,594,685
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	1,874,000	1,874,000	0	1,594,685	1,594,685
Sub SubProgramme 02 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,280,311	42,987,354	44,267,665	1,285,111	33,285,255	34,570,366
Total Recurrent Budget Estimates for Sub-SubProgramme	1,280,311	42,987,354	44,267,665	1,285,111	33,285,255	34,570,366
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1691 Retooling of Ministry of East African Affairs	425,180	0	425,180	215,180	0	215,180
Total Development Budget Estimates for Sub-SubProgramme	425,180	0	425,180	215,180	0	215,180
<i>Total for Sub Sub Programme 02</i>	1,705,491	42,987,354	44,692,845	1,500,291	33,285,255	34,785,546
Total for Programme 16	1,705,491	44,861,354	46,566,845	1,500,291	34,879,940	36,380,231
Grand Total Vote 021	1,705,491	46,843,742	48,549,233	1,500,291	36,860,940	38,361,231
Total Excluding Arrears	1,705,491	37,562,112	39,267,603	1,500,291	36,860,940	38,361,231

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,313,911	0	2,313,911	2,265,931	0	2,265,931
212 Social Contributions	20,000	0	20,000	54,000	0	54,000
221 General Use of goods and services	25,916,076	0	25,916,076	3,584,962	0	3,584,962
222 Communications	80,000	0	80,000	49,000	0	49,000
223 Utility and Property Expenses	2,088,000	0	2,088,000	2,027,000	0	2,027,000
224 Supplies and Services	288,000	0	288,000	131,601	0	131,601
225 Professional Services	167,227	0	167,227	134,000	0	134,000
227 Travel and Transport	5,291,409	0	5,291,409	5,386,977	0	5,386,977
228 Maintenance	442,600	0	442,600	493,580	0	493,580
262 Grants To International Organisations - CURRENT	0	0	0	21,517,438	0	21,517,438
273 Employment-related social benefits	2,135,200	0	2,135,200	2,491,562	0	2,491,562
282 Current transfers not elsewhere classified	100,000	0	100,000	10,000	0	10,000
312 Acquisition of Produced Assets	425,180	0	425,180	215,180	0	215,180
352 Financial Assets	9,281,630	0	9,281,630	0	0	0
Grand Total Vote 021	48,549,233	0	48,549,233	38,361,231	0	38,361,231
<i>Total Excluding Arrears</i>	39,267,603	0	39,267,603	38,361,231	0	38,361,231

VOTE: 021 Ministry of East African Community Affairs**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	1,280,311	0	1,280,311	1,285,111	0	1,285,111
211104 Employee Gratuity	74,200	0	74,200	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	959,400	0	959,400	932,820	0	932,820
211107 Boards, Committees and Council Allowances	0	0	0	48,000	0	48,000
212102 Medical expenses (Employees)	20,000	0	20,000	20,000	0	20,000
212103 Incapacity benefits (Employees)	0	0	0	34,000	0	34,000
221001 Advertising and Public Relations	529,000	0	529,000	180,900	0	180,900
221002 Workshops, Meetings and Seminars	2,223,724	0	2,223,724	1,516,502	0	1,516,502
221003 Staff Training	126,000	0	126,000	176,575	0	176,575
221007 Books, Periodicals & Newspapers	26,000	0	26,000	27,000	0	27,000
221008 Information and Communication Technology Supplies.	40,000	0	40,000	28,600	0	28,600
221009 Welfare and Entertainment	204,000	0	204,000	453,225	0	453,225
221011 Printing, Stationery, Photocopying and Binding	403,350	0	403,350	408,651	0	408,651
221012 Small Office Equipment	24,002	0	24,002	16,000	0	16,000
221016 Systems Recurrent costs	640,000	0	640,000	777,508	0	777,508
221017 Membership dues and Subscription fees.	21,700,000	0	21,700,000	0	0	0
222001 Information and Communication Technology Services.	60,000	0	60,000	29,000	0	29,000
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223001 Property Management Expenses	0	0	0	40,000	0	40,000
223003 Rent-Produced Assets-to private entities	1,860,000	0	1,860,000	1,860,000	0	1,860,000
223004 Guard and Security services	100,000	0	100,000	100,000	0	100,000
223005 Electricity	104,000	0	104,000	15,000	0	15,000
223006 Water	24,000	0	24,000	12,000	0	12,000
224010 Protective Gear	8,000	0	8,000	7,525	0	7,525
224011 Research Expenses	280,000	0	280,000	124,076	0	124,076
225101 Consultancy Services	117,227	0	117,227	82,000	0	82,000
225204 Monitoring and Supervision of capital work	50,000	0	50,000	52,000	0	52,000
227001 Travel inland	1,974,159	0	1,974,159	1,405,139	0	1,405,139
227002 Travel abroad	2,368,450	0	2,368,450	3,081,998	0	3,081,998
227004 Fuel, Lubricants and Oils	948,800	0	948,800	899,840	0	899,840
228002 Maintenance-Transport Equipment	240,000	0	240,000	485,580	0	485,580

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	202,600	0	202,600	8,000	0	8,000
262101 Contributions to International Organisations-Current	0	0	0	21,517,438	0	21,517,438
273102 Incapacity, death benefits and funeral expenses	16,000	0	16,000	0	0	0
273104 Pension	2,038,000	0	2,038,000	2,266,091	0	2,266,091
273105 Gratuity	81,200	0	81,200	225,471	0	225,471
282101 Donations	100,000	0	100,000	10,000	0	10,000
312212 Light Vehicles - Acquisition	407,500	0	407,500	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	143,000	0	143,000
312229 Other ICT Equipment - Acquisition	17,680	0	17,680	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	72,180	0	72,180
352881 Pension and Gratuity Arrears Budgeting	9,281,630	0	9,281,630	0	0	0
Grand Total Vote 021	48,549,233	0	48,549,233	38,361,231	0	38,361,231
<i>Total Excluding Arrears</i>	39,267,603	0	39,267,603	38,361,231	0	38,361,231

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub-SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
<i>Budget Output 460051 Regional Policies, Laws and Strategic Frameworks</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,000	48,000	0	0	0
221002 Workshops, Meetings and Seminars	0	48,000	48,000	0	76,676	76,676
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
227001 Travel inland	0	55,388	55,388	0	5,970	5,970
227002 Travel abroad	0	88,000	88,000	0	164,354	164,354
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	0	0
<i>Total Cost of Budget Output 460051</i>	0	251,388	251,388	0	250,000	250,000
Total Cost for Department 003	0	251,388	251,388	0	250,000	250,000
Total Excluding Arrears	0	251,388	251,388	0	250,000	250,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	251,388	0	251,388	250,000	0	250,000
Total Excluding Arrears	251,388	0	251,388	250,000	0	250,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
<i>Budget Output 560045 Strategic Planning and Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	0	0
221001 Advertising and Public Relations	0	174,000	174,000	0	0	0
221002 Workshops, Meetings and Seminars	0	740,000	740,000	0	474,936	474,936
221011 Printing, Stationery, Photocopying and Binding	0	40,150	40,150	0	75,000	75,000
224011 Research Expenses	0	70,000	70,000	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	34,000	34,000
227001 Travel inland	0	254,000	254,000	0	110,539	110,539
227002 Travel abroad	0	290,850	290,850	0	938,185	938,185

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
<i>Budget Output 560045 Strategic Planning and Development</i>						
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	58,340	58,340
<i>Total Cost of Budget Output 560045</i>	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Cost for Department 001	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Excluding Arrears	0	1,731,000	1,731,000	0	1,731,000	1,731,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Total Excluding Arrears	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Political Affairs						
<i>Budget Output 460051 Regional Policies, Laws and Strategic Frameworks</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,600	34,600	0	0	0
221002 Workshops, Meetings and Seminars	0	203,200	203,200	0	51,351	51,351
221011 Printing, Stationery, Photocopying and Binding	0	221,200	221,200	0	57,751	57,751
227001 Travel inland	0	184,000	184,000	0	146,369	146,369
227002 Travel abroad	0	172,200	172,200	0	224,529	224,529
227004 Fuel, Lubricants and Oils	0	24,800	24,800	0	0	0
<i>Total Cost of Budget Output 460051</i>	0	840,000	840,000	0	480,000	480,000
Total Cost for Department 002	0	840,000	840,000	0	480,000	480,000
Total Excluding Arrears	0	840,000	840,000	0	480,000	480,000
Department 003 Production and Infrastructure						
<i>Budget Output 460051 Regional Policies, Laws and Strategic Frameworks</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	9,250	9,250
227001 Travel inland	0	0	0	0	61,660	61,660
227002 Travel abroad	0	0	0	0	277,090	277,090
<i>Total Cost of Budget Output 460051</i>	0	0	0	0	348,000	348,000
<i>Budget Output 560045 Strategic Planning and Development</i>						
221002 Workshops, Meetings and Seminars	0	32,400	32,400	0	0	0
227001 Travel inland	0	56,600	56,600	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
Budget Output 560045 Strategic Planning and Development						
227002 Travel abroad	0	253,000	253,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
Total Cost of Budget Output 560045	0	350,000	350,000	0	0	0
Total Cost for Department 003	0	350,000	350,000	0	348,000	348,000
Total Excluding Arrears	0	350,000	350,000	0	348,000	348,000
Department 004 Social Affairs						
Budget Output 560045 Strategic Planning and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,000	52,000	0	6,120	6,120
221001 Advertising and Public Relations	0	44,000	44,000	0	42,500	42,500
221002 Workshops, Meetings and Seminars	0	86,000	86,000	0	188,850	188,850
221009 Welfare and Entertainment	0	0	0	0	69,425	69,425
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	34,900	34,900
224011 Research Expenses	0	0	0	0	36,000	36,000
227001 Travel inland	0	128,000	128,000	0	90,000	90,000
227002 Travel abroad	0	338,000	338,000	0	298,890	298,890
227004 Fuel, Lubricants and Oils	0	14,000	14,000	0	0	0
Total Cost of Budget Output 560045	0	684,000	684,000	0	766,685	766,685
Total Cost for Department 004	0	684,000	684,000	0	766,685	766,685
Total Excluding Arrears	0	684,000	684,000	0	766,685	766,685
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,874,000	0	1,874,000	1,594,685	0	1,594,685
Total Excluding Arrears	1,874,000	0	1,874,000	1,594,685	0	1,594,685
Sub-SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,800	24,800	0	0	0
221003 Staff Training	0	38,000	38,000	0	17,475	17,475
221009 Welfare and Entertainment	0	24,000	24,000	0	16,000	16,000
227001 Travel inland	0	101,295	101,295	0	104,000	104,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
227002 Travel abroad	0	14,400	14,400	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
Total Cost of Budget Output 000001	0	210,495	210,495	0	137,475	137,475
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	1,280,311	0	1,280,311	1,285,111	0	1,285,111
211104 Employee Gratuity	0	74,200	74,200	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	680,000	680,000	0	926,700	926,700
211107 Boards, Committees and Council Allowances	0	0	0	0	48,000	48,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
212103 Incapacity benefits (Employees)	0	0	0	0	34,000	34,000
221001 Advertising and Public Relations	0	311,000	311,000	0	138,400	138,400
221002 Workshops, Meetings and Seminars	0	1,114,124	1,114,124	0	715,439	715,439
221003 Staff Training	0	88,000	88,000	0	159,100	159,100
221007 Books, Periodicals & Newspapers	0	26,000	26,000	0	27,000	27,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	28,600	28,600
221009 Welfare and Entertainment	0	180,000	180,000	0	367,800	367,800
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	238,000	238,000
221012 Small Office Equipment	0	24,002	24,002	0	16,000	16,000
221016 Systems Recurrent costs	0	640,000	640,000	0	777,508	777,508
221017 Membership dues and Subscription fees.	0	21,700,000	21,700,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	29,000	29,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	40,000	40,000
223003 Rent-Produced Assets-to private entities	0	1,860,000	1,860,000	0	1,860,000	1,860,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
223005 Electricity	0	104,000	104,000	0	15,000	15,000
223006 Water	0	24,000	24,000	0	12,000	12,000
224010 Protective Gear	0	8,000	8,000	0	7,525	7,525
224011 Research Expenses	0	210,000	210,000	0	48,076	48,076
225101 Consultancy Services	0	117,227	117,227	0	48,000	48,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	52,000	52,000
227001 Travel inland	0	1,194,876	1,194,876	0	886,601	886,601
227002 Travel abroad	0	1,212,000	1,212,000	0	1,178,950	1,178,950

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
227004 Fuel, Lubricants and Oils	0	840,000	840,000	0	841,500	841,500
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	485,580	485,580
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	202,600	202,600	0	8,000	8,000
262101 Contributions to International Organisations-Current	0	0	0	0	21,517,438	21,517,438
o/w Contributions to EAC Organs and Institutions	0	0	0	0	21,517,438	21,517,438
273102 Incapacity, death benefits and funeral expenses	0	16,000	16,000	0	0	0
273104 Pension	0	2,038,000	2,038,000	0	2,266,091	2,266,091
273105 Gratuity	0	81,200	81,200	0	225,471	225,471
282101 Donations	0	100,000	100,000	0	10,000	10,000
352881 Pension and Gratuity Arrears Budgeting	0	9,281,630	9,281,630	0	0	0
<i>Total Cost of Budget Output 000014</i>	1,280,311	42,776,859	44,057,170	1,285,111	33,147,780	34,432,891
Total Cost for Department 001	1,280,311	42,987,354	44,267,665	1,285,111	33,285,255	34,570,366
Total Excluding Arrears	1,280,311	33,705,724	34,986,035	1,285,111	33,285,255	34,570,366
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1691 Retooling of Ministry of East African Affairs						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	407,500	0	407,500	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	143,000	0	143,000
312229 Other ICT Equipment - Acquisition	17,680	0	17,680	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	72,180	0	72,180
<i>Total Cost of Budget Output 000003</i>	425,180	0	425,180	215,180	0	215,180
Total Cost for Project 1691	425,180	0	425,180	215,180	0	215,180
Total Excluding Arrears	425,180	0	425,180	215,180	0	215,180
Total for Sub-SubProgramme 02	44,692,845	0	44,692,845	34,785,546	0	34,785,546
Total Excluding Arrears	35,411,215	0	35,411,215	34,785,546	0	34,785,546
Grand Total Vote 021	48,549,233	0	48,549,233	38,361,231	0	38,361,231
Total Excluding Arrears	39,267,603	0	39,267,603	38,361,231	0	38,361,231

VOTE: 021 Ministry of East African Community Affairs

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1691 Retooling of Ministry of East African Affairs	425,180	0	425,180	215,180	0	215,180
Total Development for the Department 001	425,180	0	425,180	215,180	0	215,180
<i>Total Excluding Arrears</i>	425,180	0	425,180	215,180	0	215,180
Grand Total Vote	425,180	0	425,180	215,180	0	215,180
<i>Total Excluding Arrears</i>	425,180	0	425,180	215,180	0	215,180

VOTE: 021 Ministry of East African Community Affairs

Table V7: External Financing for the Vote

N / A