



# **MINISTRY OF EAST AFRICAN COMMUNITY AFFAIRS**

# **MINISTERIAL POLICY STATEMENT**

## **FY 2016/17**

**March, 2016**



# **MPS:** East African Community

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## Foreword

Right Honourable Speaker,

I take this opportunity to present to you the Financial Year 2016/17 Policy Statement and expenditure proposals for the Ministry of East African Community Affairs, for debate, consideration and approval.

Madam Speaker, the Ministerial Policy Statement has been prepared in line with the guidelines issued by the Ministry of Finance Planning and Economic Development, and it is being presented before this August House in accordance with Section 13 and 14 of the Public Finance Management Act 2015.

Madam Speaker, my Ministry has continued to play a pivotal role as the institution for coordinating all East African Community matters in Uganda. I would like to register my sincere appreciation to all stakeholders for the enormous support extended to the Ministry during the current Financial Year 2015/16 and request for their continued support during the Financial Year 2016/17, so that we may fast-track the widening and deepening of the East African Community integration agenda in Uganda.

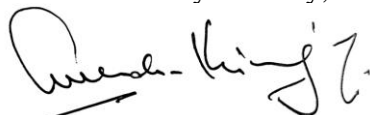
Madam Speaker, on behalf of my Ministry, I pledge to continue utilizing the resources allocated to my Ministry effectively and efficiently in order to realize the planned outputs. The budget estimates for the Ministry of East African Community Affairs (MEACA) for the Financial Year 2016/17, amounting to UGX 30.402 billion, has been allocated as follows;

- (a) Wage Recurrent (UGX 0.569 billion)
- (b) Non-wage Recurrent (UGX 28.011 billion)
- (c) GoU Development (UGX 0.538 billion)
- (d) Arrears (UGX 1.200 billion)
- (e) Taxes (UGX 0.084 billion)

Madam Speaker, as we embark on the implementation of our Policy initiatives and planned activities for the Financial Year 2016/17, we are mindful of the challenges that lie ahead of us, some of which are outlined in this Policy Statement.

Fortunately, many of these are surmountable, with the support and commitment of all Stakeholders. I continue to count on the invaluable support of the Honourable Members of Parliament and in particular the Parliamentary Sessional Committee on East African Community Affairs, to enable my Ministry to deliver on its institutional mandate of “*steering the EAC agenda in accordance with the objective of the Treaty for the establishment of the EAC.*”

For God and My Country,



Rt. Hon. Dr. Al-Hajji Kirunda Kivejinja

**THIRD DEPUTY PRIME MINISTER AND MINISTER FOR EAST AFRICAN COMMUNITY AFFAIRS**

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## **Abbreviations and Acronyms**

|        |  |
|--------|--|
| AU     | African Union  |
| BFP    | Budget Framework Paper                               |
| CASSOA | Civil Aviation Safety and Security Oversight Agency. |
| CET    | Common Extent Tariff                                 |
| CMIP   | Common Market Implementation Plan                    |
| CMP    | Common Market Protocol                               |
| COMESA | Common Market for Eastern and Southern Africa        |
| CPMR   | Conflict Prevention and Management Resolution        |
| CSO    | Civil Society Organization                           |
| CU     | Customs Union  |
| DFID   | Department for International Development.            |
| EA     | East Africa  |
| EAC    | East African Community                               |
| EACDF  | East African Community Development Fund              |
| EACJ   | East African Court of Justice                        |
| EADB   | East African Development Bank                        |
| EALA   | East African Legislative Assembly                    |
| EAMU   | East African Monetary Union                          |
| EPA    | Economic Partnership Union                           |
| EW     | Early Warning  |
| FDI    | Foreign Direct Investment                            |
| FTA    | Free Trade Area                                      |
| FY     | Financial Year                                       |
| HLTF   | High Level Task Force                                |
| IEC    | Information Communication and Technology             |
| IGAD   | Inter-Government Authority on Development            |
| IT     | Internal Tariffs                                     |
| IUCEA  | Inter University Council of East Africa              |
| IUIU   | Islamic University In Uganda                         |
| KIU    | Kampala International University                     |
| LVBC   | Lake Victoria Basin Commission                       |
| LVFO   | Lake Victoria Fisheries Organization                 |
| MDA    | Ministries Departments and Agencies                  |
| MDD    | Music Dance and Drama                                |
| MEACA  | Ministry of East African Community Affairs           |
| MOU    | Memorandum Of Understanding                          |
| MPS    | Ministerial Policy Statement                         |
| MTEF   | Medium Term Expenditure Framework                    |
| NDP    | National Development Plan                            |
| NGO    | Non-Government Organization                          |
| NPA    | National Planning Authority                          |
| NTB    | Non-Tariff Barrier                                   |
| PDU    | Procurement& Disposal Unit                           |
| PF     | Political Federation                                 |
| PSC    | Public Service Commission                            |
| PSM    | Public Sector Management                             |
| PSM WG | Public Sector Management Working Group               |
| RDC    | Resident District Commissioner                       |
| REC    | Regional Economic Community                          |
| S&PS   | Sanitary & Phyto-Sanitary                            |
| SADC   | Southern Africa Development Community                |

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|         |   |
|---------|---|
| SALW    | Small Arms & Light Weapons  |
| SCTIF   | Sectoral Council on Trade Investment & Finance                            |
| SEATINI | Southern and Eastern African Trade Information and Negotiation Institute. |
| TCM     | Transport Communication & Metrology                                       |
| TV      | Television  |
| UN      | United Nations  |
| URA     | Uganda Revenue Authority  |

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## **Structure of the Ministerial Policy Statement**

*“The Minister responsible for a Vote, Ministry or the head responsible for a Vote, shall by the 15<sup>th</sup> of March submit to Parliament, the policy statements for the proceeding financial year, for the Ministries or the other votes, as the case may be.”* The Public Finance Management Act 2015, Section 13(13).

### **Vote Functions**

Since the FY2013/14 budget cycle, the preparation of sector BFPs, Ministerial Policy Statements and Budget Estimates centre around the notion of Vote Functions. A Vote Function is a set of programmes, projects, and Local Government Grants, defining the roles and responsibilities of a vote/institution, and contributing towards the attainment of vote and overall sector objectives.

As such, a Vote Function provides detailed information on centralized services, by capturing allocations to Central Ministries and Stand Alone Votes, and decentralized services funded via grants to Local Governments

### **Structure**

The Ministerial Policy Statement is structured by Vote, as follows:

- **Staff Establishment Structure**

Provides details of approved staff structure for each programme and project (including names of staff and vacant posts). This is clearly demonstrated in the form of an organogram.

- **Vote Overview**

This section sets out past performance and future plans for Central and Local Government Votes in more detail. It is structured as follows for each Vote: A Vote Overview sets out key details of the vote, including past performance, future plans and key performance issues to be addressed including costing implications.

- **Vote Annexes**

Recommendations from parliament and institutional responses

Vote Cash Flow Projection FY 2016/17

Vote Quarterly Procurement Plan FY2016/17

Vote Cash Flow Projections

Vehicle Utilization Report

Vote Gratuity Details

Vote Pension Details

Vote Assets Register

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## Executive Summary

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Madam Speaker, in the FY 2015/16, the Ministry of East African Community Affairs made tremendous achievements towards realizing the achievement of the East African Community integration agenda as clearly spelt out in the Treaty for the Establishment of the East African Community. This has been done with the aim of ensuring that Ugandans benefit from the East African Community integration.

Madam Speaker, below is the summary of the Policy Statement of my Ministry for the Financial Year 2016/17:

### BACKGROUND:

The Summit of the East African Community (EAC) Heads of State agreed to appoint Ministers solely responsible for East African Community affairs, resident in the Partner States' Capitals as a means of expediting the regional integration process towards the East African Community Political Federation. It is from this background that the Ministry of East African Community Affairs (MEACA) was created, in accordance with Article 8(3) of the Treaty for the establishment of the East African Community. The Ministry was created with a mandate to *“steer Uganda’s regional integration agenda in accordance with the objectives of the Treaty for establishment of East African Community.”* MEACA became a fully-fledged Ministry with its own Vote and Accounting Officer in 2007.

### MANDATE, MISSION, VISION, CORE FUNCTIONS AND STRATEGIC OBJECTIVES

#### MANDATE:

Our mandate is to *“steer Uganda’s regional integration agenda in accordance with the objectives of the Treaty for Establishment of East African Community.”*

#### VISION:

Our vision is to have a *“prosperous people in a secure federated East Africa.”*

#### MISSION:

The Ministry exists *“to ensure that Ugandans participate in and benefit from the East African Community integration.”*

#### THE KEY FUNCTIONS/ROLES OF THE MINISTRY ARE:

a) Policy initiation;

To initiate and develop policies that support East African Community integration.

b) Coordination;

To provide leadership in the negotiation process including the development of country positions.



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- c) Monitoring and Evaluation;
  - (i) To monitor and follow-up the implementation of EAC Summit and Council decisions and directives as a way of ensuring compliance.
  - (ii) To conduct research on the impact of EAC regional Integration to inform Policy actions
- d) Communication & Public Awareness;  
To sensitize and create awareness about the progress and benefits of EAC integration and enhance participation of all stakeholders including the Public, Private Sector and Civil Society.
- e) Capacity Building on EAC Regional Integration;  
To build capacity of all Stakeholders including MDAs, Private Sector and Civil Society on EAC Regional Integration matters so as to enhance their participation from an informed point of view.
- f) Fostering Cooperation Arrangements;  
To foster cooperation arrangements with other Regional and International Organizations whose activities have a bearing on the objectives of EAC.

## MINISTRY'S STRATEGIC OBJECTIVES

In pursuance of the Ministry's Vision, and in line with the Mission and Mandate, the Strategic objectives of the Ministry over the medium term are to;

- a) Strengthen MEACA to provide Strategic leadership, guidance and support for EA integration
- b) Coordinate and ensure compliance and implementation of EAC Policies, Laws, Decisions, Directives and Programmes.
- c) Enhance public awareness and public participation in EAC regional integration.
- d) Build and strengthen the capacity of MEACA to provide strategic leadership, guidance and support for EAC integration in Uganda

## CLASSIFICATION OF VOTE FUNCTIONS, PROGRAMMES & PROJECTS

The Ministry of East African Community Affairs, Vote 021 is composed of three (3) Vote Functions, six (6) programmes and one (1) development project as shown in the illustration below;

- a) **Coordination of EAC Affairs (Vote Function 1331)**
  - (i) Political and Legal Affairs (Programme 02)
  - (ii) Production and Social Services (Programme 03)
  - (iii) Economic Affairs (Programme 04)
- b) **East African Community Secretariat Services (Vote Function 1332)**
  - (i) Finance and Administration (Programme 01A)
- c) **Policy Planning & Support Services (Vote Function 1349)**
  - (i) Finance and Administration (Programme 01)

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- (ii) Internal Audit (Programme 05)
- (iii) Strengthening Ministry of EAC (Project 1005)

## FINANCIAL YEAR 2015/16 BUDGET & OUTPUT PERFORMANCE

### Budget Performance;

Madam Speaker, the performance of the Ministry for FY 2015/16 has been summarized below, in terms of budget allocations and actual expenditure as at end of December 2015.

#### a) Financial Performance;

For the FY 2015/16, the Ministry was allocated an approved budget of UGX 23.522 billion, as shown in Table V1.1, of which UGX 0.655 billion is for Wage Recurrent; UGX 19.194 billion is for Non-Wage Recurrent, and UGX 0.568 billion is the Development budget (inclusive of a tax component of UGX 0.170 billion) and UGX 3.105 billion was for Arrears.

By the end of December 2015, a total of UGX 22.814 billion (83.5% of the total approved budget) was released as detailed here below; Wage recurrent (UGX 0.420 billion) representing 50% of the approved wage budget, Non-wage recurrent (UGX 22.272 billion) representing 86% of the approved Non wage budget, and GoU Development (UGX 0.122 billion) representing 22.6% of the approved GoU development budget.

Given the above funds, the financial absorption was as follows; 74.4% (UGX 0.313 billion) of the released funds for Wage recurrent were spent, 96.5% (UGX 21.499 billion) of the released Non wage recurrent were spent, whereas none of the released GoU development funds were spent. This is because these funds were still insufficient for the planned outputs.

Overall, 95.6% (UGX 21.812 billion) of the total release was spent by end of December 2015.

#### b) Physical Performance;

Madam Speaker, the following is a summary of the physical outputs that were realized by the end of December 2015;

Given the above released funds, the following are some of the physical outputs that were realized by the end of December 2015;

## COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS

- 1) Report on the progress attained in the harmonization of Ugandan laws into the EAC context prepared. This relates to those laws that impact on the implementation of the Common Market Protocol.
- 2) Protocol on Sanitary & Phyto-Sanitary ratified by Cabinet and instruments of ratification deposited with the EAC Secretary General.
- 3) Simplified version of CSO dialogue framework finalized.

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- 4) East African Monetary Union Protocol ratified and instruments of ratification deposited with the EAC Secretary General
- 5) Quarter 1, Quarter 2 and Quarter 3 progress reports for implementation of decisions & directives prepared for submission to EAC Secretariat.
- 6) The progress report on the implementation of the Common Market Protocol prepared and submitted to the EAC Secretariat.
- 7) Country position papers for EAC Council of Ministers and Sectoral Council meetings prepared.
- 8) A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions undertaken.
- 9) A report of the engagement with executives of EAC Clubs from secondary schools prepared.
- 10) Participation in commemoration of international days undertaken.
- 11) Newsletter on EAC integration procured.

### **EAST AFRICAN COMMUNITY SECRETARIAT SERVICES**

UGX 17.362 billion remitted to the EAC Secretariat, Organs and Institutions as indicate here below;

- (i) East African Community Secretariat, UGX 14,138,880,936 (equivalent to US\$3,874,460.00);
- (ii) (IUCEA) Inter University Council of East Africa; UGX 3,615,880,473.00 (equivalent to US\$996,396.23)
- (iii) (LVFO) Lake Victoria Fisheries Organization; UGX 1,002,708,000.00 (equivalent US\$272,658.62)

### **POLICY PLANNING AND SUPPORT SERVICES**

- 1) 2013/2014 end of Financial Year budget performance report prepared
- 2) Annual Planning retreat successfully held.
- 3) Budget Framework Paper (BFP) for FY 2015/16 finalized and submitted to PSM Secretariat for consolidation of the PSM Sector BFP.
- 4) Final Budget Estimates for FY 2015/16 prepared and submitted to MFPED for consideration.
- 5) Ministerial Policy Statement for FY 2015/16 finalized and submitted to MFPED and Parliament for consideration.
- 6) Quarterly budget performance reports prepared and submitted to OPM and MFPED.
- 7) Statistical management coordinated
- 8) National Policy on EAC Integration approved by Cabinet, and officially launched.
- 9) Consolidated procurement & disposal plan for 2014/15 prepared and submitted to PPDA
- 10) Monthly procurement reports prepared and submitted to management.
- 11) Cash & funds management undertaken.
- 12) Quarterly meetings of Senior and Management Committee, and Training Committee held
- 13) Uganda manufacturers Association Trade fair exhibition participated in.
- 14) Uganda Manufacturers Association Trade fair exhibition participated in.

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## **PLANNED OUTPUTS FOR FY 2016/17**

Madam Speaker, for the FY 2016/17, the Ministry has been allocated a budget of UGX 30.402 billion, as shown in Table V1.1, of which UGX 0.569 billion is for Wage Recurrent; UGX 28.011 billion is for Non- Wage Recurrent (exclusive of arrears amounting to UGX 1.2 billion), and UGX 0.538 billion is for GoU Development (exclusive of Taxes amounting to UGX 0.083 billion).

Given the above allocation, below is a summary of the planned outputs for FY 2016/17;

(A) **COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS;**

- 1) 2 Consultative Meetings of officials of MDAs who are key to the Harmonization of Laws held
- 2) Meeting of the Common Market Implementation - Experts Sub Committee on Harmonization of Laws held
- 3) Research related on Summit decision of EAC Political Federation undertaken
- 4) Eria Kategaya Memorial Lecture held
- 5) Participate in the Meetings of the Council of Ministers and Sectoral councils
- 6) Liaise with relevant MDA's and the judiciary on legal and judicial affairs
- 7) Participate in the Meeting of the Sectoral Council on Foreign Policy Coordination
- 8) Liaise with the Ministry of Foreign Affairs on implementation of the Protocol on Foreign Policy Coordination
- 9) Liaise with the Ministry of Defence on the implementation of the Protocol on Defence
- 10) Liaise with the relevant MDA's on the implementation of the Protocol on Peace and Security
- 11) Nanyuki Series participated in.
- 12) Conduct 3 National Consultative meetings with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework, EAC Youth Policy and EAC Policy on Persons Disabilities and identify areas for action.
- 13) Coordinate the CSOs and PSOs to evaluate implementation of the EAC CSOs dialogue framework.
- 14) Coordinate the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phyto-sanitary and ICT networks.
- 15) Assess the implementation of action areas of the common market under Labour and Employment prepared.
- 16) Country position papers for the respective EAC Sectoral Council meetings (Environment, Tourism, Health, LVBC, Gender, TCM, Energy among others) prepared.
- 17) Conduct research on the Status of Child rights to inform the development of the Child right Policy.
- 18) Conduct research to identify key issues support harmonisation of Education Curricula
- 19) Conduct study to assess implementation of the EAC Vehicle Load Control Act.
- 20) Implementation of the EAC Monetary Union Protocol Roadmap coordinated
- 21) Integration of the Financial Sector of the EAC coordinated
- 22) Implementation of the Tripartite Free Trade Area coordinated
- 23) Implementation of the EAC Common Market and Customs Union Protocols coordinated
- 24) Four Quarterly reports on implementation of EAC decisions and directives prepared

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- 25) Two progress reports on the promotion trade in goods under the EAC Common Market Protocol
  - 26) Two progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared
  - 27) MEACA Complaints Mechanism established
  - 28) Joint assessment of the Implementation of the SCT undertaken
  - 29) A Research Study on the Implications of the DTA on the Economy undertaken
  - 30) 4 Country position papers for SCTIFI, SCFEA prepared
  - 31) Opportunities of the AGOA, EPA and Tripartite FTA analyzed and disseminated
- (B) EAST AFRICAN COMMUNITY SECRETARIAT SERVICES;  
UGX 19,757,708,000 Annual Contributions to the EAC Secretariat, organs and Institutions as indicated here below:
- (i) EAC Secretariat (UGX 14,882,800,000),
  - (ii) (IUCEA) Inter University Council of East Africa (UGX 3,800,020,000), and
  - (iii) (LVFO) Lake Victoria Fisheries Organization (UGX 1,074,887,537)
- (C) POLICY PLANNING AND SUPPORT SERVICES;
- 1) Annual Planning Coordinated
  - 2) Quarterly Budget and performance reports prepared
  - 3) Operations of the VC/TP facility supported
  - 4) Implementation of EAC directives monitored
  - 5) East African Monitoring System operationalized
  - 6) Common Market - National Implementation Committee (NIC) meetings held
  - 7) Common Market - National Coordination Committee (NCC) meetings held
  - 8) Dialogue meetings (on the National Policy on EAC Integration) to ensure that sectors mainstream the EAC integration agenda held.
  - 9) Regional Policy sensitization meetings with local governments, PSOs, and CSOs held
  - 10) Policy briefs on EAC prepared and disseminated
  - 11) Mainstreaming of EAC agenda into sector plans and budgets monitored
  - 12) Annual review of the Implementation of the National Policy on EAC integration held
  - 13) Staff Group Trainings undertaken
  - 14) IPPS maintained
  - 15) Pension Managed
  - 16) HIV/AIDS Work place policy implemented
  - 17) Staff inducted
  - 18) Annual, Nine months & Half year Accounts prepared
  - 19) Clean Audit Report prepared
  - 20) IFMS System well utilized and maintained
  - 21) Disposal of Assets undertaken
  - 22) FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA
  - 23) CMP Expert Subcommittee on communication convened
  - 24) 12 EAC Regional meetings (on Ministerial and Finance & Administration matters) attended
  - 25) 4 Quarterly Internal Audit reports produced

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- 26) Statistics management undertaken
- 27) MEACA Assets management strategy developed
- 28) Public awareness interventions on EAC integration undertaken.

## PLANS TO IMPROVE VOTE PERFORMANCE

Madam Speaker, below are the plans and actions identified to improve vote performance for the FY 2016/17;

- (#1) **Inadequate staffing and limited capacity among staff on regional integration issues;**
  - (i) Allocate Non-wage funds within the budget Contract Staff
  - (ii) Continuously engage MoPS and PSC on the recruitment of staff for the vacant position that were submitted to MoPS and PSC
- (#2) **Limited awareness among various stakeholders on the progress, benefits & challenges of the EAC Regional Integration;**
  - (i) Mobilize additional resources from MFPED to facilitate the implementation of the various public awareness interventions
- (#3) **Fluctuations in exchange rate should be taken into account when releasing the contribution in Uganda Shillings;**
  - (i) Engage MFPED on the release of funds for EAC Contributions, in relation to the prevailing exchange rate.
- (#4) **The total amount of Uganda's contribution to be remitted by December of each year as per Council directive;**
  - (i) Remit all the funds to the EAC Secretariat, Organs & Institutions by end of Q2 of FY 2016/17
- (#5) **Inadequate coordination, monitoring and evaluation mechanism on implementation of EAC regional integration decisions, & directives in Uganda;**
  - (i) Keep operational the Monitoring & Evaluation System for tracking progress of implementation of EAC decisions & directives. Train other users across MDAs.

## KEY CHALLENGES AND UNDER FUNDED PRIORITIES FOR FY 2016/17

Madam Speaker, The Ministry has a number of unfunded priorities for FY 2016/17, with a funding gap totalling to UGX 33.275 billion as detailed here below;

UNDER VOTE FUNCTION 1332:

### (A) Uganda's Contribution to the EAC Organs & Institutions;

Uganda being a member of the EAC is required to annually make financial contributions to the EAC budget. Below are the funding shortfalls under contributions to the EAC Organs and Institutions;

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- 1) Outstanding Arrears to IUCEA (Inter University Council of East Africa) since 1980 until FY 2013/14 amount to (US\$3,100,529.80) **UGX 10,864,876,525.16**
- 2) Arrears or FY 2013/14 to LVFO (Lake Victoria Fisheries Organization) amounting to (US\$ 216,770.11) **UGX 759,605,819.46**
- 3) Arrears to LVFO (Lake Victoria Fisheries Organization) for Uganda's contribution for save the Nile perch fund, amounting to (US\$ 159,840.02) **UGX 560,111,398.08**
- 4) Arrears to IUCEA (Inter University Council of East Africa) arising out of Uganda's annual contributions for FY 2014/15, amounting to (US\$ 68,810.76) **UGX 241,126,665.19**
- 5) Arrears to LVFO (Lake Victoria Fisheries Organization) arising out of Uganda's annual contributions for FY 2014/15, amounting to (US\$ 10,040.44) **UGX 35,183,709.85**
- 6) Expected Arrears to EAC Secretariat, for FY 2015/16, arising due to depreciation of the shilling against the US Dollar, amount to US \$ 1,474,830.10 (approximately UGX 5,221,193,520.020). Only UGX 892,560,000.0 has been provided in the budget estimates for FY 2016/17, leaving a balance of **UGX 4,328,633,520.02**
- 7) Expected Arrears for the FY 2015/16, to IUCEA (Inter University Council of East Africa) amount to US\$ 328,049.37 (Approximately UGX 1,149,550,602.350). These arose due to depreciation of the shilling against the US Dollar. Only UGX 221,040,000.0 has been provided in the budget estimates for FY 2016/17, leaving a balance of **UGX 928,510,602.35**
- 8) Expected Arrears to LVFO (Lake Victoria Fisheries Organization) for FY 2015/16 amount to US\$ 245,410.38 (Approximately UGX 859,967,053.596), arising due to depreciation of the shilling against the US Dollar. Only UGX 86,400,000.0 has been provided in the budget estimates for FY 2016/17, leaving a balance of **UGX 773,567,053.596**
- 9) The annual contributions for FY 2016/17 are expected to increase by approximately 10% from US\$ 7,191,804.7 (for FY 2015/16) to approximately US\$ 7,910,985.17 for FY 2016/17, which translates to UGX 27,721,674,232.60 at the current exchange rate. This will necessitate an additional **UGX 7,963,966,232.60** (at the current exchange rate) over and above UGX 19,757,708,000 (inclusive of the additional UGX 1 billion provided by MFPED) provided in the current budget ceilings for FY 2016/17.

**(B) Hosting of EAC Summit of Heads of State;**

According to the Treaty that establishes the EAC, Chairmanship of the EAC is of duration of one year and it is rotational among the Partner States. Uganda is the next Chair of the EAC. This implies that the Republic of Uganda will host the EAC Summit of Heads of State in Kampala

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during the FY 2016/17. This matter is a key priority, although funds for such an event are not in the Vote budget estimates for FY 2016/17, and therefore, this matter is presented as an unfunded priority. Funds amounting to **UGX 3.756 billion** are required for this event.

UNDER VOTE FUNCTION 1349:

**(C) Acquisition of More Office Space;**

The need to acquire more Office Space is now evident, more than ever before. Staff numbers have increased and they are destined to increase further as the Ministry continues to recruit to fill up its structure. Yet the available funding within the current budget ceilings cannot enable the Ministry to acquire more rented office space. The wish of the Ministry is to acquire funds to be able to build acquire adequate office space to house the Ministry offices and other key installations like; a resource centre, a modern state of the art EAC Video Conference facility, conference rooms, Kiswahili language laboratory, among others. More funds amounting to **UGX 1.20 billion** are required for this purpose.

**(D) Public Awareness on EAC Integration;**

EAC integration being a key driver of economic prosperity of Uganda, as envisioned in the NDP and the Vision 2040, there is need for the citizens to be aware of the opportunities EAC integration provides so that they are able to take advantage of them. In the current budget, the level of funding towards public awareness is to the tune of UGX 0.760 billion (inclusive of an additional UGX 0.500 billion that was provided by MFPED) which is still low compared to the magnitude of public awareness interventions we would like to undertake to maintain the momentum so far gained in this area. Therefore, the funding gap for Public awareness amounts to **UGX 1.864 billion**.



# Vote: 021 East African Community

## VI: Vote Overview

### (i) Vote Mission Statement

*To ensure that Ugandans participate in and benefit from the East African Community integration.*

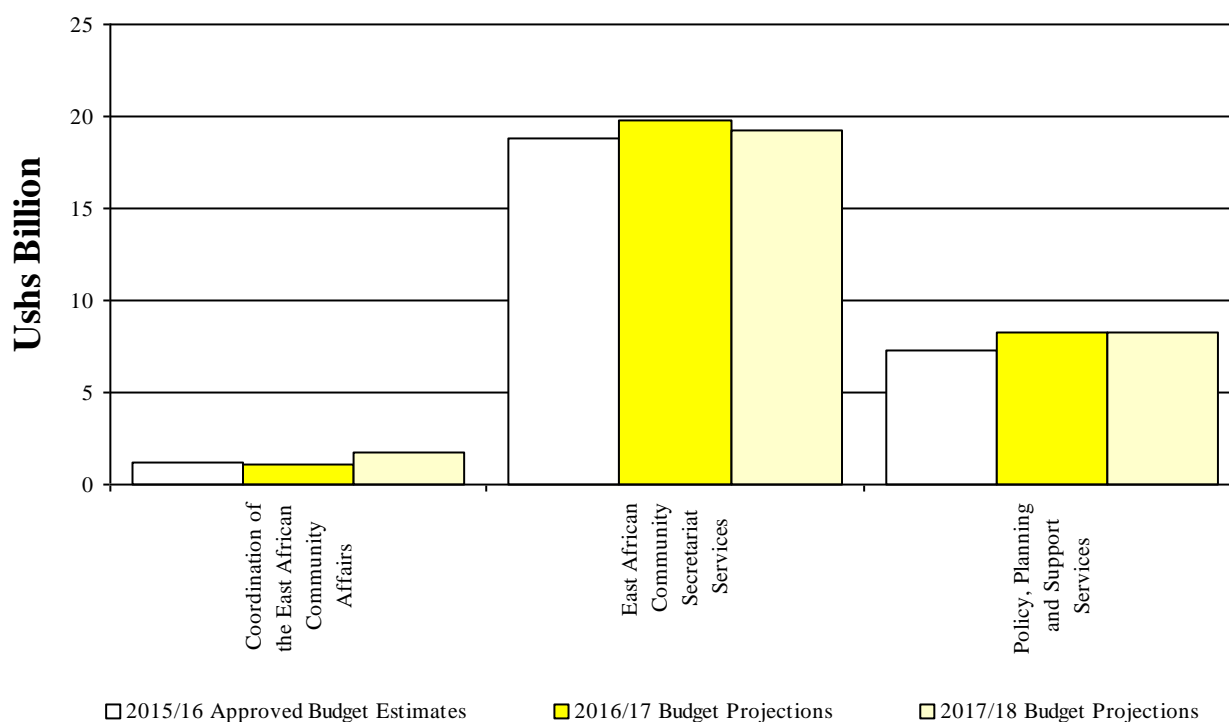
### (ii) Summary of Past Performance and Medium Term Budget Allocations

**Table VI.1: Overview of Vote Expenditures (US\$ Billion)**

| (i) Excluding Arrears, Taxes      | 2014/15<br>Outturn | 2015/16            |                    | MTEF Budget Projections |               |               |
|-----------------------------------|--------------------|--------------------|--------------------|-------------------------|---------------|---------------|
|                                   |                    | Approved<br>Budget | Rel. by<br>End Dec | 2016/17                 | 2017/18       | 2018/19       |
| Recurrent Wage                    | 0.599              | 0.841              | 0.420              | 0.569                   | 0.569         | 0.597         |
| Recurrent Non Wage                | 19.202             | 25.907             | 22.272             | 28.011                  | 28.011        | 30.812        |
| Development GoU                   | 0.341              | 0.538              | 0.122              | 0.538                   | 0.622         | 0.715         |
| Development Ext. Fin              | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000         | 0.000         |
| <b>GoU Total</b>                  | <b>20.142</b>      | <b>27.286</b>      | <b>22.814</b>      | <b>29.118</b>           | <b>29.202</b> | <b>32.125</b> |
| <b>Total GoU + Ext Fin (MTEF)</b> | <b>20.142</b>      | <b>27.286</b>      | <b>22.814</b>      | <b>29.118</b>           | <b>29.202</b> | <b>32.125</b> |
| (ii) Arrears                      | 0.000              | 0.038              | 0.000              | 1.200                   | N/A           | N/A           |
| Arrears and Taxes Taxes           | 0.000              | 0.000              | 0.000              | 0.084                   | N/A           | N/A           |
| <b>Total Budget</b>               | <b>20.142</b>      | <b>27.324</b>      | <b>22.814</b>      | <b>30.402</b>           | <b>N/A</b>    | <b>N/A</b>    |

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

**Chart VI.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)**



# Vote: 021 East African Community

## V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

*This section describes past vote performance and planned Outputs, in terms of key vote outputs*

### (i) Past Vote Outputs

#### **Preliminary 2015/16 Performance**

##### a) Financial Performance;

For the FY 2015/16, the Ministry was allocated an approved budget of UGX 23.522 billion, as shown in Table V1.1, of which UGX 0.655 billion is for Wage Recurrent; UGX 19.194 billion is for Non-Wage Recurrent, and UGX 0.568 billion is the Development budget (inclusive of a tax component of UGX 0.170 billion) and UGX 3.105 billion was for Arrears.

By the end of December 2015, a total of UGX 22.814 billion (83.5% of the total approved budget) was released as detailed here below; Wage recurrent (UGX 0.420 billion) representing 50% of the approved wage budget, Non-wage recurrent (UGX 22.272 billion) representing 86% of the approved Non wage budget, and GoU Development (UGX 0.122 billion) representing 22.6% of the approved GoU development budget.

Given the above funds, the financial absorption was as follows; 74.4% (UGX 0.313 billion) of the released funds for Wage recurrent were spent, 96.5% (UGX 21.499 billion) of the released Non wage recurrent were spent, whereas none of the released GoU development funds were spent. This is because these funds were still insufficient for the planned outputs.

Overall, 95.6% (UGX 21.812 billion) of the total release was spent by end of December 2015.

##### b) Physical Performance;

The following is a summary of the physical outputs that were realized by the end of December 2015;

#### COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS

- 1) Report on the progress attained in the harmonization of Ugandan laws into the EAC context prepared. This relates to those laws that impact on the implementation of the Common Market Protocol.
- 2) Protocol on Sanitary & Phyto-Sanitary ratified by Cabinet and instruments of ratification deposited with the EAC Secretary General.
- 3) Simplified version of CSO dialogue framework finalized.
- 4) East African Monetary Union Protocol ratified and instruments of ratification deposited with the EAC Secretary General
- 5) Quarter 1, Quarter 2 and Quarter 3 progress reports for implementation of decisions & directives prepared for submission to EAC Secretariat.
- 6) The progress report on the implementation of the Common Market Protocol prepared and submitted to the EAC Secretariat.
- 7) Country position papers for EAC Council of Ministers and Sectoral Council meetings prepared.
- 8) A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions undertaken.
- 9) A report of the engagement with executives of EAC Clubs from secondary schools prepared.
- 10) Participation in commemoration of international days undertaken.
- 11) Newsletter on EAC integration procured.

#### EAST AFRICAN COMMUNITY SECRETARIAT SERVICES

UGX 17.362 billion remitted to the EAC Secretariat, Organs and Institutions as indicate here below;

- (i) East African Community Secretariat, UGX 14,138,880,936 (equivalent to US\$3,874,460.00);
- (ii) (IUCEA) Inter University Council of East Africa; UGX 3,615,880,473.00 (equivalent to US\$996,396.23)
- (iii) (LVFO) Lake Victoria Fisheries Organization; UGX 1,002,708,000.00 (equivalent US\$272,658.62)

#### POLICY PLANNING AND SUPPORT SERVICES

- 1) 2013/2014 end of Financial Year budget performance report prepared

# Vote: 021 East African Community

- 2) Annual Planning retreat successfully held.
- 3) Budget Framework Paper (BFP) for FY 2015/16 finalized and submitted to PSM Secretariat for consolidation of the PSM Sector BFP.
- 4) Final Budget Estimates for FY 2015/16 prepared and submitted to MFPED for consideration.
- 5) Ministerial Policy Statement for FY 2015/16 finalized and submitted to MFPED and Parliament for consideration.
- 6) Quarterly budget performance reports prepared and submitted to OPM and MFPED.
- 7) Statistical management coordinated
- 8) National Policy on EAC Integration approved by Cabinet, and officially launched.
- 9) Consolidated procurement & disposal plan for 2014/15 prepared and submitted to PPDA
- 10) Monthly procurement reports prepared and submitted to management.
- 11) Cash & funds management undertaken.
- 12) Quarterly meetings of Senior and Management Committee, and Training Committee held
- 13) Uganda manufacturers Association Trade fair exhibition participated in.
- 14) Uganda Manufacturers Association Trade fair exhibition participated in.

## V3: Detailed Planned Outputs for FY 2016/17

### 2016/17 Planned Outputs

For the FY 2016/17, the Ministry has been allocated a budget of UGX 30.402 billion, as shown in Table V1.1, of which UGX 0.569 billion is for Wage Recurrent; UGX 28.011 billion is for Non- Wage Recurrent (exclusive of arrears amounting to UGX 1.2 billion), and UGX 0.538 billion is for GoU Development (exclusive of Taxes amounting to UGX 0.083 billion).

Given the above allocation, below is a summary of the planned outputs for FY 2016/17;

(A) COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS;

**Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs**

| <b>Vote Function: 13 31 Coordination of the East African Community Affairs</b> |  |
|--|--|
| <b>Vote Function Profile</b>   |  |
| <b>Responsible Officer:</b>  | <i>Director East African Community Affairs</i>   |
| <b>Services:</b>   | <i>To coordinate, harmonise, monitor &amp; evaluate the implementation of EAC policies, projects, programmes &amp; activities and to create public awareness on EAC regional integration processes, benefits, expected challenges and how to mitigate these challenges.</i>                  |
| <b>Vote Function Projects and Programmes:</b>                                  |  |
| <b>Project or Programme Name</b>   | <b>Responsible Officer</b>   |
| <b>Recurrent Programmes</b>  |  |
| 02 Political and Legal Affairs   | Commissioner Political and Legal Affairs   |
| 03 Production and Social services  | Commissioner Production and Social Services  |
| 04 Economic Affairs  | Commissioner Economic Affairs  |
| <b>Programme 02 Political and Legal Affairs</b>                                |  |
| <b>Programme Profile</b>   |  |
| <b>Responsible Officer:</b>  | Commissioner Political and Legal Affairs   |
| <b>Objectives:</b>   | To coordinate, harmonize, monitor and value the implementation of EAC policies and programmes that fall under the Political & Legal sectors (Political, Good Governance, Legal and Judicial Affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence). |
|  | To create public awareness and enhance public participation in EAC regional processes.   |

# Vote: 021 East African Community

## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 02 Political and Legal Affairs

#### Outputs: Outputs include:

Progress reports on harmonized policies & laws in respect to Political, good governance, legal and judicial affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence; progress reports on sensitization

#### Activities include:

Sensitization and public awareness in EAC integration, coordinating the approximation of national laws into the EAC context, attending consultative and negotiation meetings on EAC regional issues

### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16  |   | 2016/17   |
|--|--|---|---|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)  |
| <b>13 31 01 Harmonized Policies, Laws and Strategic Frameworks developed</b>                           | Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol  | A two-day meeting of the ESC on harmonization of laws to conform to the Common Market Protocol was held from 9th - 10th December 2015.<br><br>Organize and conduct one Inter-Ministerial Coordination Steering Committee (ICSC) meeting. Preparatory work including development of a background paper for the meeting commenced and a brief is expected to be submitted to the Chair and convener of the ISCS by 25th January 2015. | Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol   |
| <b>Total</b>   | <b>27,950</b>  | <b>12,072</b>   | <b>11,800</b>   |
| <b>Wage Recurrent</b>  | <b>15,000</b>  | <b>7,472</b>  | <b>0</b>  |
| <b>Non Wage Recurrent</b>  | <b>12,950</b>  | <b>4,600</b>  | <b>11,800</b>   |
| <b>13 31 02 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b> | Four Quarterly reports of Council and Sectoral Council decisions communicated to MDAs for implementation                                   | 2 Quarterly report of implementation of Council and Sectoral Council decisions prepared   | Four Quarterly reports of Council the Sectoral Councils decisions communicated to MDAs for implementation   |
| <b>Total</b>   | <b>26,200</b>  | <b>11,160</b>   | <b>9,440</b>  |
| <b>Wage Recurrent</b>  | <b>15,000</b>  | <b>5,560</b>  | <b>0</b>  |
| <b>Non Wage Recurrent</b>  | <b>11,200</b>  | <b>5,600</b>  | <b>9,440</b>  |
| <b>13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>   | Research on EAC Political Federation undertaken<br><br>Uganda's Interests at EAC regional meetings (SCLJA and Council) clearly articulated | Facilitated and coordinated the participation of Uganda delegations to various EAC meeting<br><br>The EAC Election Observer Mission in Tanzania took place from 19th - 25th October 2015.<br><br>Research on the proposed EAC Political Federation model structure.   | Research related to Summit decision of EAC Political Federation undertaken<br><br>Research on National Policy on EAC integration in the governance sector undertaken<br><br>Dissemination of research reports<br><br>Katagaya Memorail Lecture conducted<br><br>Uganda's Interests in Political and Legal Affairs at EAC meetings clearly articulated and follow-up action undertaken |
| <b>Total</b>   | <b>149,738</b>   | <b>78,293</b>   | <b>252,711</b>  |
| <b>Wage Recurrent</b>  | <b>65,640</b>  | <b>30,157</b>   | <b>16,939</b>   |
| <b>Non Wage Recurrent</b>  | <b>84,098</b>  | <b>48,136</b>   | <b>235,772</b>  |
| <b>GRAND TOTAL</b>   | <b>203,888</b>   | <b>101,525</b>  | <b>273,951</b>  |
| <b>Wage Recurrent</b>  | <b>95,640</b>  | <b>43,189</b>   | <b>16,939</b>   |
| <b>Non Wage Recurrent</b>  | <b>108,248</b>   | <b>58,336</b>   | <b>257,012</b>  |

# Vote: 021 East African Community

**Vote Function: 13 31 Coordination of the East African Community Affairs**

## Programme 03 Production and Social services

### Programme Profile

**Responsible Officer:** Commissioner Production and Social Services

**Objectives:** To coordinate and monitor the regional integration agenda in the sectors that promote and create wealth and those that provide social services. The sub- sectors include;

- i. Health,
- ii. Education, Science and Technology,
- iii. Tourism and Wildlife,
- iv. Energy
- v. Gender, Children, Youth, Social & Community Development
- vi. Transport, Communication & Meteorology
- vii. Labor and Employment
- viii. Agriculture
- ix. Environment & Natural Resources
- x. Lake Victoria Basin Commission

**Outputs:** Outputs include:  
Public awareness enhanced; Policies & laws in the productive and social sectors harmonized; Strategic leadership and guidance on EAC integration in the Production and Social Sectors strengthened; Compliance in implementation of EAC Decision and Directives in Production and Social Services Sectors monitored.

Activities include:

Sensitization and public awareness in EAC integration, ratification of the protocol on tourism and wild life management, monitoring to ensure compliance and implementation of EAC decisions in the productive and social sectors, attending consultative and negotiation meetings on EAC regional issues in the production and social sector, and conduct research on EAC topical issues in the production and social sector.

### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16  |  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i>   | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned Outputs (Quantity and Location)   |  |
| <b>13 31 01 Harmonized Policies, Laws and Strategic Frameworks developed</b>                           | Engagement Report of the National Dialogue on EAC CSOs dialogue framework produced and disseminated<br><br>4 Consolidate Technical Briefs/Reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks<br><br>Ratified Protocols and Instruments deposited with Secretary General; Tourism and Wildlife management. | Consolidated Technical Briefs/Reports on progress made in harmonization of EAC Policies, Laws and Strategic Frameworks<br><br>Conduct National Consultations meetings with MDAs on the EAC Protocol on Sanitary and Phytosanitary measures.<br><br>Engagement Report of the National Dialogue on EAC Consultative Dialogue Framework produced. | 2 Dialogue Workshops Reports with MDAs on National Policy for 2 Dialogue Workshops Reports with MDAs on National Policy for Regional Integration indicators under Tourism and Wildlife Management prepared and indicators adopted .<br><br>3 Engagement and feed back reports with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework and EAC Youth Policy and EAC Youth EAC Policy on Persons with Disability and identify areas for action. |  |
| <b>Total</b>   | <b>73,650</b>  | <b>28,307</b>  | <b>53,650</b>  |  |
| <b>Wage Recurrent</b>  | <b>32,000</b>  | <b>15,633</b>  | <b>30,000</b>  |  |
| <b>Non Wage Recurrent</b>  | <b>41,650</b>  | <b>12,673</b>  | <b>23,650</b>  |  |
| <b>13 31 02 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b> | Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors  | Q1 and Q2 report on compliance with implementation of EAC decisions & directives prepared.   | 2 Bi-annual Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors prepared.  |  |

# Vote: 021 East African Community

## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 03 Production and Social services

| Project, Programme   | 2015/16  |  | 2016/17   |
|--|--|--|---|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned Outputs (Quantity and Location)  |
| <b>Total</b>   | <b>52,100</b>  | <b>23,284</b>  | <b>32,800</b>   |
| <i>Wage Recurrent</i>  | <i>32,000</i>  | <i>13,309</i>  | <i>30,000</i>   |
| <i>Non Wage Recurrent</i>  | <i>20,100</i>  | <i>9,975</i>   | <i>2,800</i>  |
| <b>13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b> | <p>16 Country Position Papers for Council Meetings and Sectoral Councils under the Productive and Social Sectors prepared</p> <p>2 Summit Communiqués and Sets of Council Decisions reports under Productive and Social Communicated to MDAs for implementation</p> <p>2 Engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, &amp; LFVO, IUCEA) in Uganda prepared.</p> <p>Capacity Enhancement Report for the Private Sector &amp; Civil Society on thematic issues under CSOs dialogue framework</p> <p>A Study on EAC Trade Issues in the Environment and Natural Resources Sector</p> <p>A study to identify key EAC Tourism Issues for Policy advocacy</p> <p>Country wide gender assessment report to inform the development of the EAC Gender policy</p> | <p>Conduct Experts Sub-Committee Free Movement of Persons, Labour, Right of Establishment and Residence.</p> <p>4 Country Position Papers for Sectoral Councils and Council Meetings</p> <p>Conduct Research on EAC Trade Issues in the Environment and Natural Resources Sector</p> | <p>Engagement and Feedback Report with CSOs and PSOs on Implementation of EAC integration under the EAC CSO dialogue Framework.</p> <p>3 Progress reports on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Physosanitary and ICT networks.</p> <p>2 Common Market Protocol (CMP) reports on implementation of action areas under Labour and Employment prepared.</p> <p>2 Sectoral Council meetings on Agriculture.</p> <p>2 Sectoral Council meetings on Environment.</p> <p>2 Sectoral Council meetings on Tourism.</p> <p>2 Sectoral Council meetings on Health.</p> <p>2 Sectoral Council meetings on LVBC.</p> <p>2 Sectoral Council meetings on Gender.</p> <p>2 Sectoral Council meetings on TCM.</p> <p>2 Sectoral Council meetings on Energy.</p> <p>A Study on the Status on Child rights to inform the development of the Child right Policy.</p> <p>A Study to identify key issues to support harmonisation of the Education Curricula</p> <p>A Study to assess implementation of the EAC Vehicle Load Control Act.</p> |
| <b>Total</b>   | <b>325,599</b>   | <b>154,935</b>   | <b>389,955</b>  |
| <i>Wage Recurrent</i>  | <i>69,180</i>  | <i>27,037</i>  | <i>55,438</i>   |
| <i>Non Wage Recurrent</i>  | <i>256,419</i>   | <i>127,899</i>   | <i>334,517</i>  |
| <b>GRAND TOTAL</b>   | <b>451,349</b>   | <b>206,527</b>   | <b>476,405</b>  |
| <i>Wage Recurrent</i>  | <i>133,180</i>   | <i>55,979</i>  | <i>115,438</i>  |
| <i>Non Wage Recurrent</i>  | <i>318,169</i>   | <i>150,547</i>   | <i>360,967</i>  |

### Programme 04 Economic Affairs

#### Programme Profile

Responsible Officer: Commissioner Economic Affairs

# Vote: 021 East African Community

## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 04 Economic Affairs

**Objectives:** To coordinate economic activities related to the implementation of EAC Customs Union, Common Market, Monetary Union, EAC-EC EPA, Industrial development, Investment promotion and Private Sector development; and EAC-COMESA-SADC Tripartite arrangement.

**Outputs:** Outputs include:  
Coordination of smooth implementation of EAC Customs Union and Common Market Protocols; Coordination of establishment of EAC Monetary Union; promotion of EAC cooperation in the areas of industrial and private sector development and investment

### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16   |   | 2016/17  |  |
|--|---|---|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)   |  |
| <b>13 31 01 Harmonized Policies, Laws and Strategic Frameworks developed</b>                           | Negotiating Establishment of the EAMI Bill  | Progress Report on development of EAMI Bill, Compliance Surveillance and Enforcement Commission Bill and Statistics Bill.<br><br>EAC regional meeting in the sector of Trade attended.<br><br>Regional meetings in the trade sector participated in.  | Implementation of the EAC Monetary Union Protocol Roadmap coordinated<br><br>Integration of the Financial Sector of the EAC coordinated<br><br>Implementation of the Tripartite Free Trade Area coordinated<br><br>Implementation of the EAC Common Market and Customs Union Protocols coordinated   |  |
| <b>Total</b>   | <b>77,781</b>   | <b>43,835</b>   | <b>74,856</b>  |  |
| <b>Wage Recurrent</b>  | <b>15,000</b>   | <b>7,420</b>  | <b>15,000</b>  |  |
| <b>Non Wage Recurrent</b>  | <b>62,781</b>   | <b>36,415</b>   | <b>59,856</b>  |  |
| <b>13 31 02 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b> | Four Quarterly reports on implementation of EAC decisions and directives prepared<br><br>Two progress reports on the promotion of trade in goods and movement capital under the EAC Common Market Protocol  | 2 Quarterly reports on implementation of EAC decisions and directives prepared<br><br>Experts Sub-committee Meeting (under the Common Market Implementation Plan) meeting on Free Movement of Capital held and Report on Status of Movement of Capital in EAC prepared.   | Four Quarterly reports on implementation of EAC decisions and directives prepared<br><br>Two progress reports on the promotion trade in goods under the EAC Common Market Protocol<br><br>Two progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared   |  |
| <b>Total</b>   | <b>67,710</b>   | <b>22,312</b>   | <b>54,997</b>  |  |
| <b>Wage Recurrent</b>  | <b>15,000</b>   | <b>3,190</b>  | <b>15,000</b>  |  |
| <b>Non Wage Recurrent</b>  | <b>52,710</b>   | <b>19,122</b>   | <b>39,997</b>  |  |
| <b>13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>   | Country position papers in the areas of Trade, Industry Finance and Investment developed<br><br>Reports on the Key indicators of the Progress of the Monetary Union in Uganda developed.<br><br>Reports of regional meetings for SCTIFI, Council and Summit produced<br><br>Research on a key topical issues in the economic sector conducted | Four Country position papers produced for SCTIFI, SCFEA, Council and Summit and other areas on Trade Finance and Investment<br><br>Report on Uganda's EAMU Medium Term Convergence Program for Uganda produced.<br><br>Consolidated reports of SCTIFI, SCFEA, COUNCIL and Summit meetings and other meetings attended under Trade, Industry, Finance and Investment | MEACA Complaints Mechanism Established<br><br>Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration<br><br>Joint assessment of the Implementation of the SCT undertaken<br><br>A Research Study on the Implications of the DTA on the Economy undertaken<br><br>4 Country position papers for SCTIFI, SCFEA, Council and Summit under E A produced<br><br>Opportunities of the AGOA, EPA and Tripartite FTA |  |

# Vote: 021 East African Community

**Vote Function: 13 31 Coordination of the East African Community Affairs**

**Programme 04 Economic Affairs**

| Project, Programme                           | 2015/16  |  | 2016/17  |
|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i> | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
|  |  |  | analyzed and disseminated                                      |
| <b>Total</b>                                 | <b>217,306</b>   | <b>98,510</b>  | <b>209,757</b>   |
| <i>Wage Recurrent</i>                        | <i>50,737</i>  | <i>14,384</i>  | <i>31,987</i>  |
| <i>Non Wage Recurrent</i>                    | <i>166,570</i>   | <i>84,126</i>  | <i>177,770</i>   |
| <b>GRAND TOTAL</b>                           | <b>362,797</b>   | <b>164,657</b>   | <b>339,610</b>   |
| <i>Wage Recurrent</i>                        | <i>80,737</i>  | <i>24,995</i>  | <i>61,987</i>  |
| <i>Non Wage Recurrent</i>                    | <i>282,061</i>   | <i>139,662</i>   | <i>277,623</i>   |



# Vote: 021 East African Community

## Vote Function: 13 32 East African Community Secretariat Services

### Vote Function Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Services:** Payment of Uganda's contribution to the EAC Secretariat; attendance and hosting of special Summit, Council meetings and conferences; outreach programmes on emerging issues on the implementation of the East African Common Market.

### Vote Function Projects and Programmes:

| Project or Programme Name      | Responsible Officer                        |
|--------------------------------|--|
| <b>Recurrent Programmes</b>    |  |
| 01A Finance and Administration | Under Secretary Finance and Administration |

### Programme 01A Finance and Administration

#### Programme Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** Payment of Uganda's contribution to the EAC Secretariat; attendance and hosting of special Summit, Council meetings and conferences; outreach programmes on emerging issues on the implementation of the East African Common Market.

**Outputs:** The output is remittance of funds to the EAC secretariat to meet Uganda's obligation. The activities include processing of funds, attendance and hosting of special Summit, Council meetings and conferences.

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme  | 2015/16  |   | 2016/17  |  |
|---|--|---|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>   | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)              | Proposed Budget, Planned Outputs (Quantity and Location)   |  |
| <b>13 32 01 Uganda's interest well articulated in International Meetings, Summits and Conferences</b> | 2 International meetings attended  | 2 International meetings attended   | 2 International meetings attended  |  |
| <b>Total</b>  | <b>48,000</b>  | <b>24,400</b>   | <b>48,000</b>  |  |
| <b>Wage Recurrent</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |  |
| <b>Non Wage Recurrent</b>   | <b>48,000</b>  | <b>24,400</b>   | <b>48,000</b>  |  |
| <b>13 32 51 Uganda's Contribution to the EAC Secretariat Remitted</b>                                 | Annual Contributions to the:<br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) remitted<br><br>Funds for Uganda's contribution to the construction of IUCEA headquarters in Kyambogo, Kampala remitted. | A total of UGX 18,757,459,409 remitted to the EAC Secretariat, IUCEA and LVFO | Annual Contributions to the:<br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) remitted |  |
| <b>Total</b>  | <b>18,757,708</b>  | <b>18,757,708</b>   | <b>19,757,708</b>  |  |
| <b>Wage Recurrent</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |  |
| <b>Non Wage Recurrent</b>   | <b>18,757,708</b>  | <b>18,757,708</b>   | <b>19,757,708</b>  |  |
| <b>13 32 99 Arrears</b>   |  |   |  |  |
| <b>Total</b>  | <b>0</b>   | <b>0</b>  | <b>1,200,000</b>   |  |
| <b>Wage Recurrent</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>   |  |
| <b>Non Wage Recurrent</b>   | <b>0</b>   | <b>0</b>  | <b>1,200,000</b>   |  |

**Vote: 021** East African Community

|   |            |            |            |
|---|------------|------------|------------|
| <b>Vote Function: 13 32 East African Community Secretariat Services</b> |            |            |            |
| <b>Programme 01A Finance and Administration</b>                         |            |            |            |
| GRAND TOTAL   | 18,805,708 | 18,782,108 | 21,005,708 |
| Wage Recurrent  | 0          | 0          | 0          |
| Non Wage Recurrent  | 18,805,708 | 18,782,108 | 21,005,708 |

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# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Vote Function Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Services:** The purpose of this function is to ensure;

(i.) Efficient and effective utilization of the human, financial and material resources in the Ministry. In this respect, it is mandated to create a conducive working environment for the staff through the provision of support services in the areas of administration and establishment, management of the financial resources, procurement, policy analysis, planning and staff development. The function facilitates the operations of the Technical Departments through the provision of appropriate tools and services for effective delivery of services to both the internal and external clientele.

(ii) Participation in EAC regional matters regarding human resource, finance and administration.

### Vote Function Projects and Programmes:

| Project or Programme Name     | Responsible Officer                          |
|-------------------------------|--|
| <b>Recurrent Programmes</b>   |  |
| 01 Finance and Administration | Under Secretary Finance and Administration   |
| 05 Internal Audit             | Senior Internal Auditor                      |
| <b>Development Projects</b>   |  |
| 1005 Strengthening Min of EAC | Under Secretary (Finance and Administration) |

### Programme 01 Finance and Administration

#### Programme Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** (i.) To ensure efficient and effective utilization of human, finance and material resources in the Ministry. In this respect, the department provides support services to the technical departments in the areas of Administration, Human Resource Management, Financial Management and Procurement and Disposal of Assets. The Department is headed by the Under Secretary and consists of three divisions namely: Administration, Accounts and Personnel.

(ii.) To coordinate the ministry support function of planning

#### Outputs:

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16  |   | 2016/17   |
|--|--|---|---|
| Vote Function Output<br><i>US\$ Thousands</i>                    | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)  |
| 13 49 31 Policy, consultations, planning and monitoring provided | Annual Planning Coordinated<br><br>Quarterly Budget and performance reports prepared<br><br>Online Output Budgeting Tool implemented<br><br>Monitoring and evaluation of implementation of work plans<br><br>East African Monitoring System implemented<br><br>Common Market - National Implementation Committee | 2 strategic meeting with MDAs to discuss EAC mainstreaming held.<br><br>Policy research undertaken on the Summit recommendation about the creation of Motor Vehicle assembly plans in East Africa Community.<br><br>1 Policy Meetings in different sectors to inform country context policy agenda attended.<br><br>Annual Planning retreat held. | Annual Planning Coordinated<br><br>Quarterly Budget and performance reports prepared<br><br>Online (PBB system) Output Budgeting Tool implemented<br><br>Operations of the VC/TP facility supported<br><br>Implementation of EAC directives monitored<br><br>East African Monitoring System implemented |

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

| Project, Programme  | 2015/16   |  | 2016/17   |
|---|---|--|---|
| Vote Function Output<br><i>US\$ Thousands</i>                                   | Approved Budget, Planned Outputs (Quantity and Location)                            | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                                   | Proposed Budget, Planned Outputs (Quantity and Location)                            |
|   | (NIC) meetings held   | First quarter budget performance report prepared and timely submitted.                             | Common Market -   |
|   | Common Market - National Coordination Committee (NCC) meetings held                 | Monitoring of implementation of work plans undertaken.   | National Implementation Committee (NIC) meetings held                               |
|   | Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held | Common Market - National Implementation Committee (NIC) meetings held.                             | Common Market -   |
|   | Strategic meetings with MDAs and local governments held                             |  | National Coordination Committee (NCC) meetings held                                 |
|   | Policy briefs on EAC prepared   |  | Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held |
|   | Policy briefs information disseminated  |  | Regional Policy sensitization meetings with local governments, PSOs, CSOs held      |
|   | EAC regional policy meetings attended   |  | Strategic meetings with MDAs held   |
|   | Outreaches to stakeholders (Local Governments, CSOs and PSOs conducted              |  | Policy briefs on EAC prepared and disseminated                                      |
|   | Mainstreaming of EAC agenda into sector plans and budgets monitored                 |  | EAC regional policy meetings attended   |
|   | Annual Review meeting for the National Policy on EAC Integration held               |  | International Policy meetings attended  |
|   |   |  | Mainstreaming of EAC agenda into sector plans and budgets monitored                 |
|   |   |  | Annual review meeting held  |
| <b>Total</b>  | <b>691,976</b>  | <b>250,861</b>   | <b>601,558</b>  |
| <b>Wage Recurrent</b>   | <b>40,000</b>   | <b>19,974</b>  | <b>40,000</b>   |
| <b>Non Wage Recurrent</b>   | <b>651,976</b>  | <b>230,887</b>   | <b>561,558</b>  |
| <b>13 49 32 Ministry Support Services (Finance and Administration) provided</b> | General staff support provided  | a) General staff support provided  | General staff support provided  |
|   | Staff Group Trainings undertaken  | b) IPPS Maintained   | Staff Group Trainings undertaken  |
|   | IPPS Maintained   | c) Staff Pension Managed   | IPPS Maintained   |
|   | Staff Pension Managed   | d) Recruitment of Contract Staff undertaken  | Pension Managed   |
|   | General Staff Meeting & End of Year Staff Party                                     | e) Annual Financial Statements for FY 2014/15 prepared   | General Staff Meeting & End of Year Staff Party                                     |
|   | Recruitment of Contract Staff undertaken  | f) Cash & Funds Management done  | Recruitment of Contract Staff undertaken  |
|   | Team Building Activities undertaken   | g) Tax Returns Filled  | Team Building Activities undertaken   |
|   | Annual Financial Statements for FY 2014/15 prepared                                 | h) Procurement processes managed   | Pension management recurrent costs  |
|   | Cash & Funds Management done  | i) General Staff Meeting & End of Year Staff Part held.  | Capacity development for HRM staff  |
|   | Nine Months Accounts prepared   | j) Service providers rated   | Staff ID procurement  |
|   | Half year Accounts prepared   | k) FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA                               | HIV/AIDS Work place policy implemented  |
|   | Quarterly Financial performance Reports prepared & Submitted to Management          | l) Information received, recorded and processed in the Registry                                    | Staff inducted  |
|   | Tax Returns Filled  | m) Information from the registry dispatched to all stakeholders.                                   | Internship Management   |
|   | Procurement processes managed   | N) Records created for all officers transferred from other ministries and those recruited by MEACA | Adhoc welfare needs   |
|   | Staff Skills in Procurement   |  | Medical expenses  |

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

| Project, Programme                            | 2015/16   |  | 2016/17   |  |
|---|---|--|---|--|
| Vote Function Output<br><i>US\$ Thousands</i> | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location)  |  |
|   | enhanced  |  | Staff Subsistence   |  |
|   | Service providers rated   |  | Procedures processed and managed in the unit.   |  |
|   | Performance of 3 contracts Monitored  |  | Information dispatched to all stakeholders.   |  |
|   | Disposal of Assets undertaken   |  | Records created for all officers transferred from other ministries and those recruited by MEACA |  |
|   | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA                               |  | Capacity of Records staff built.  |  |
|   | Information received, recorded and processed  |  | EAC materials distributed to the Public Universities and Tertiary Institutions.                 |  |
|   | Procedures processed and managed in the unit.   |  | Dictionaries Procured   |  |
|   | Information dispatched to all stakeholders.   |  | Constitutions Procured  |  |
|   | Records created for all officers transferred from other ministries and those recruited by MEACA |  | Reports Spiral Bound  |  |
|   | Capacity of Records staff built.  |  | Stores Equipment Procured   |  |
|   | EAC materials distributed to the Public Universities and Tertiary Institutions.                 |  | Stores Records Stationary procured.   |  |
|   | Staff sensitized on the importance of the registry and the basic registry procedures            |  | Stores Protective materials/Items Procured.   |  |
|   |   |  | Stores Books Printed.   |  |
|   |   |  | Accounts Staff Professionally Up-to -date   |  |
|   |   |  | Annual Board of Survey Report   |  |
|   |   |  | Annual, Nine months & Half year Accounts prepared   |  |
|   |   |  | Accounts Office fully equipped& well organised for efficient delivery                           |  |
|   |   |  | Accounts Archives well managed  |  |
|   |   |  | Ministry Budget contributed to  |  |
|   |   |  | All payments/ Advances fully accounted  |  |
|   |   |  | Clean Audit Report  |  |
|   |   |  | IFMS System well utilised and maintained  |  |
|   |   |  | Procurement Cycle completed Staff Productivity in procurement upgraded                          |  |
|   |   |  | Vendor Rating   |  |
|   |   |  | Performance of 16 framework contracts Monitored   |  |
|   |   |  | Disposal planning of Assts and stock taking   |  |
|   |   |  | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA                               |  |

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

| Project, Programme   | 2015/16  |  | 2016/17  |
|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned Outputs (Quantity and Location) |
| <b>Total</b>   | <b>5,100,736</b>   | <b>1,779,393</b>   | <b>5,127,744</b>   |
| <i>Wage Recurrent</i>  | <i>235,200</i>   | <i>69,002</i>  | <i>117,157</i>   |
| <i>Non Wage Recurrent</i>  | <i>4,865,536</i>   | <i>1,710,391</i>   | <i>5,010,587</i>   |
| <b>13 49 33 Ministerial and Top Management Services provided</b>   | Monthly Department Meetings held                         | Department Meetings held.  | Monthly Department Meetings held                         |
|  | Quarterly meetings of Senior Management held             | Finance Committee Meetings held.   | Quarterly meetings of Senior Management held             |
|  | Meetings of Top Management held                          | Quarterly Budget Performance Review Meeting held.  | Meetings of Top Management held                          |
|  | Finance Committee Meetings held                          | Meetings of Top Management held.   | Finance Committee Meetings held                          |
|  | Quarterly Budget Performance Review Meeting held         |  | Quarterly Budget Performance Review Meeting held         |
|  | Staff corporate wear procured                            |  | Staff Corporate wear procured                            |
| <b>Total</b>   | <b>123,200</b>   | <b>66,095</b>  | <b>123,200</b>   |
| <i>Wage Recurrent</i>  | <i>98,000</i>  | <i>47,495</i>  | <i>98,000</i>  |
| <i>Non Wage Recurrent</i>  | <i>25,200</i>  | <i>18,600</i>  | <i>25,200</i>  |
| <b>13 49 34 Public awareness on EAC integration coordinated</b>  | Visibility of EAC integration increased                  | Participation in National functions (Ensuring MEACA's participation and attendance of national functions). | The following interventions undertaken:                  |
|  |  | MEACA Quarterly Newsletter (UMOJA) produced.   | EAC Week held  |
|  |  | Online Media Maintained.   | National Days & International Days commemorated          |
|  |  | MEACA Resource Centre supported.   | EAC Clubs created  |
|  |  |  | Local Governments sensitized                             |
|  |  |  | IEC Materials prepared and produced                      |
|  |  |  | UMOJA Publication prepared and produced                  |
|  |  |  | Online media maintained                                  |
|  |  |  | CMP Expert Subcommittee on communication                 |
|  |  |  | Elders forum on EAC integration held                     |
|  |  |  | Border public awareness undertaken                       |
|  |  |  | Private Sector sensitization undertaken                  |
|  |  |  | Urban screen advertizing undertaken                      |
|  |  |  | Advertising on TV Media undertaken                       |
|  |  |  | Publications in print Media undertaken                   |
| <b>Total</b>   | <b>192,850</b>   | <b>92,486</b>  | <b>807,248</b>   |
| <i>Wage Recurrent</i>  | <i>47,000</i>  | <i>18,220</i>  | <i>47,000</i>  |
| <i>Non Wage Recurrent</i>  | <i>145,850</i>   | <i>74,266</i>  | <i>760,248</i>   |
| <b>13 49 35 EAC Finance &amp; Human policies &amp; programmes coordinated and their implementation Monitored</b> | 12 EAC Regional meetings attended                        | Six EAC Regional meetings were attended.   | 12 EAC Regional meetings attended                        |

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

| Project, Programme                           | 2015/16  |  | 2016/17  |
|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i> | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |
| <b>Total</b>                                 | <b>590,939</b>   | <b>269,565</b>   | <b>927,115</b>   |
| <i>Wage Recurrent</i>                        | <i>49,683</i>  | <i>17,949</i>  | <i>49,683</i>  |
| <i>Non Wage Recurrent</i>                    | <i>541,255</i>   | <i>251,617</i>   | <i>877,431</i>   |
| <b>GRAND TOTAL</b>                           | <b>6,699,701</b>   | <b>2,458,399</b>   | <b>7,586,865</b>   |
| <i>Wage Recurrent</i>                        | <i>469,883</i>   | <i>172,639</i>   | <i>351,840</i>   |
| <i>Non Wage Recurrent</i>                    | <i>6,229,818</i>   | <i>2,285,760</i>   | <i>7,235,025</i>   |

### Programme 05 Internal Audit

#### Programme Profile

*Responsible Officer:* Senior Internal Auditor

*Objectives:* To assist the Accounting Officer accomplish the objectives of the institution as set by the Public Finance & Accountability Act (2003) and in accordance with the Public Finance regulations 27 & 28, by bringing a systematic disciplinary approach to evaluate & improve the effectiveness of risk management, ICSS & compliance with government procedures.

*Outputs:* PROGRAMME OUTPUTS INCLUDE:

- 1) Audit Report Prepared
- 2) Payroll Audit Report Prepared
- 3) Procurement Management Report Prepared
- 4) Management Reports Prepared

PROGRAMME ACTIVITIES INCLUDE:

- 1) Assessment of financial reporting and compliance by reviewing the financial procedures and controls for relevance, completeness, user usefulness and compliance with the Government of Uganda requirements.
- 2) Conducting a Payroll & Salaries Audit by reviewing, evaluating and establishing the system of controls associated with the management of the payroll and provide reasonable assurance that controls are in place for the preparation and execution of the Payroll
- 3) Assessing Procurement Management by reviewing and evaluating internal controls for procurement activities and perform tests for compliance with Government requirements of Economy, Efficiency, Completeness, Integrity, Transparency and Public Confidence
- 4) Assessment of Uganda's Annual Contributions to East African Community by reviewing the remittance and management of funds remitted to the; EAC Secretariat, EAC Organs & EAC Institutions
- 5) Establishing whether right procedures are being followed and that there is value for money
- 6) Staff capacity enhancement through training

# Vote: 021 East African Community

**Vote Function: 13 49 Policy, Planning and Support Services**

## Programme 05 Internal Audit

### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme                            | 2015/16  |  | 2016/17  |
|---|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i> | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |
| 13 49 42 Internal Audit Services              | Audit Report Prepared                                    | Audit Report Prepared  | 4 Quarterly Internal Audit reports produced              |
|   | Payroll Audit Report Prepared                            | Payroll Audit Report Prepared                                    |  |
|   | Procurement Management Report Prepared                   | Procurement Management Report Prepared                           |  |
|   | Management Reports Prepared                              | Management Reports Prepared                                      |  |
|   | Fleet Management Report Prepared                         | Fleet Management Report Prepared                                 |  |
| <b>Total</b>                                  | <b>71,300</b>  | <b>38,033</b>  | <b>97,608</b>  |
| <i>Wage Recurrent</i>                         | <i>16,300</i>  | <i>3,334</i>   | <i>22,608</i>  |
| <i>Non Wage Recurrent</i>                     | <i>55,000</i>  | <i>34,700</i>  | <i>75,000</i>  |
| <b>GRAND TOTAL</b>                            | <b>71,300</b>  | <b>38,033</b>  | <b>97,608</b>  |
| <i>Wage Recurrent</i>                         | <i>16,300</i>  | <i>3,334</i>   | <i>22,608</i>  |
| <i>Non Wage Recurrent</i>                     | <i>55,000</i>  | <i>34,700</i>  | <i>75,000</i>  |

## Project 1005 Strengthening Min of EAC

### Project Profile

**Responsible Officer:** Under Secretary (Finance and Administration)

**Objectives:**

1. To ensure effective and efficient coordination, planning and monitoring in the East African Community Affairs Ministry.
2. To institutionalize a mechanism for the routine replacement and re-tooling of the facilities of the Ministry.
3. To revitalize the ministry departments and agencies to undertake the ministry roles and functions particularly coordination, monitoring and evaluation and awareness of EAC affairs.
4. To institutionalize the prior development plans for the ministry's activities and projects.
5. To build a reliable information system to inform decision making in the sector.
6. To develop a Ministerial Administrative Facility
7. To institutionalize IT and Local Area Network development

**Outputs:** These include:

1. Collect, process, analyze and disseminate national and international information to provide a vital input necessary to improve national decision making.
2. Promote and coordinate the research activities and initiatives of the Ministry for the utilization and benefit to the country and all stakeholders.
3. Sector investment Plan statistics developed.
4. Plans for sectoral projects developed
5. Capital items for technical functions in M&E including vehicles, office and field equipment procured.
6. Fleet management plan developed
7. Communication strategy and plan developed.
8. Ministry's IT infrastructure and system developed.

Expected activities include:

1. Advertising, Pre-qualifying, Processing and Making payments.
2. Data collection, processing and analysis
3. Report writing and dissemination
4. Field trips

**Start Date:** 7/1/2015 **Projected End Date:** 6/30/2020



# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Project 1005 Strengthening Min of EAC

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme  | 2015/16  |  | 2016/17   |  |
|---|--|--|---|--|
| Vote Function Output<br><i>US\$ Thousands</i>                             | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location)  |  |
| <b>13 49 43 Statistical Coordination and Management</b>                   | Sector Strategic Plan for Statistics developed   | No outputs planned   | Statistics management under the M&E database undertaken   |  |
| <b>Total</b>  | <b>15,000</b>  | <b>0</b>   | <b>35,000</b>   |  |
| <i>GoU Development</i>  | <i>15,000</i>  | <i>0</i>   | <i>35,000</i>   |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>  |  |
| <b>13 49 75 Purchase of Motor Vehicles and Other Transport Equipment</b>  | Four Motor Vehicles procured (3 station wagons & 1 Mini bus)<br><br>One Motor Cycle procured   | No outputs were realized   | Four Motor Vehicles procured (4 station wagons)   |  |
| <b>Total</b>  | <b>364,900</b>   | <b>0</b>   | <b>433,686</b>  |  |
| <i>GoU Development</i>  | <i>364,900</i>   | <i>0</i>   | <i>433,686</i>  |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>  |  |
| <b>13 49 76 Purchase of Office and ICT Equipment, including Software</b>  | Six Laptop computers procured<br><br>Four Desktop computer sets procured<br><br>Two Fridges and One photocopier procured   | No outputs planned   | 2 Office work Fridge (including one for the VC room)<br><br>5 Scanner (including one for the VC room)<br><br>8 Laptops Procured (including one for the VC room)<br><br>8 Desktop Computers sets<br><br>5 Water dispensers (including one for the VC room)<br><br>3 Projectors<br><br>8 UPS<br><br>4 paper shredders |  |
| <b>Total</b>  | <b>97,000</b>  | <b>0</b>   | <b>75,000</b>   |  |
| <i>GoU Development</i>  | <i>97,000</i>  | <i>0</i>   | <i>75,000</i>   |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>  |  |
| <b>13 49 78 Purchase of Office and Residential Furniture and Fittings</b> | Lockable Cabinets for Records unit procured<br><br>Acid free archival boxes for Records Unit procured<br><br>Modern metallic Shelves for Records unit procured<br><br>20 chairs, 2 tables, 6 metallic shelves procured | No outputs were planned  | 4 Permanent Shelves procured<br><br>Noise free Wollen carpet for VC Room<br><br>2 Pole stands for Flags for the VC room<br><br>3 medium sized tables for the VC room<br><br>Glass panes for the windows in the VC room<br><br>Office Chairs   |  |
| <b>Total</b>  | <b>46,100</b>  | <b>0</b>   | <b>78,000</b>   |  |
| <i>GoU Development</i>  | <i>46,100</i>  | <i>0</i>   | <i>78,000</i>   |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>  |  |
| <b>GRAND TOTAL</b>  | <b>523,000</b>   | <b>0</b>   | <b>621,686</b>  |  |
| <i>GoU Development</i>  | <i>523,000</i>   | <i>0</i>   | <i>621,686</i>  |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>  |  |

Table V3.2: Past and Medium Term Key Vote Output Indicators\*

| Vote Function Key Output Indicators and Costs: | 2014/15 Outturn | 2015/16             |                          | MTEF Projections |         |         |
|--|-----------------|---------------------|--------------------------|------------------|---------|---------|
|  |                 | Approved<br>Planned | Releases<br>Prel. Actual | 2016/17          | 2017/18 | 2018/19 |

# Vote: 021 East African Community

| Vote Function Key Output<br>Indicators and Costs:  | 2014/15<br>Outturn | 2015/16          | Releases      | MTEF Projections |               |               |
|--|--------------------|------------------|---------------|------------------|---------------|---------------|
|  |                    | Approved<br>Plan | Prel. Actual  | 2016/17          | 2017/18       | 2018/19       |
| Vote: 021 East African Community   |                    |                  |               |                  |               |               |
| Vote Function:1331 Coordination of the East African Community Affairs                        |                    |                  |               |                  |               |               |
| Number of EAC regional policy frameworks domesticated  | N/A                | N/A              | No info       | 6                |               |               |
| % of action areas in the East African Monetary Union (EAMU) coordinated and reported by MDAs | N/A                | N/A              | No info       | 10%              |               |               |
| % of action areas in the EAC Common Market Protocol (CMP) coordinated and reported by MDAs   | N/A                | N/A              | No info       | 50%              |               |               |
| <b>Vote Function Cost (US\$ bn)</b>  | <b>1.178</b>       | <b>1.171</b>     | <b>0.623</b>  | <b>1.090</b>     | <b>1.710</b>  | <b>2.210</b>  |
| <i>VF Cost Excluding Ext. Fin</i>  | <i>1.178</i>       | <i>1.171</i>     | <i>0.623</i>  |                  |               |               |
| Vote Function:1332 East African Community Secretariat Services                               |                    |                  |               |                  |               |               |
| <b>Vote Function Cost (US\$ bn)</b>  | <b>13.778</b>      | <b>18.806</b>    | <b>18.782</b> | <b>19.806</b>    | <b>19.251</b> | <b>20.812</b> |
| <i>VF Cost Excluding Ext. Fin</i>  | <i>13.778</i>      | <i>18.806</i>    | <i>18.782</i> |                  |               |               |
| Vote Function:1349 Policy, Planning and Support Services                                     |                    |                  |               |                  |               |               |
| <b>Vote Function Cost (US\$ bn)</b>  | <b>5.187</b>       | <b>7.309</b>     | <b>3.409</b>  | <b>8.222</b>     | <b>8.241</b>  | <b>9.102</b>  |
| <i>VF Cost Excluding Ext. Fin</i>  | <i>5.187</i>       | <i>7.309</i>     | <i>3.409</i>  |                  |               |               |
| <b>Cost of Vote Services (US\$ Bn)</b>   | <b>20.142</b>      | <b>27.286</b>    | <b>22.814</b> | <b>29.118</b>    | <b>29.202</b> | <b>32.125</b> |
|  | <i>20.142</i>      | <i>27.286</i>    | <i>22.814</i> |                  |               |               |

\* Excluding Taxes and Arrears

## Medium Term Plans

1) The Ministry will continue to ensure that it coordinates the process of mainstreaming EAC activities and programmes into the Plans & budget of the different sectors.

2) Uganda being a Member of the EAC, annually contributes funds to the EAC Secretariat as one of the avenues of funding the EAC Budget. EAC regulations require that full annual remittance is completed by the end of the Second Quarter of each Financial Year. The Ministry will continue to coordinate this activity over the medium term.

3) The Ministry will also ensure implementation of the National Policy on EAC Integration.

4) Scaling-up sensitization and awareness creation among the general public to increase visibility of EAC.

5) To provide strategic leadership in the process of coordinating the implementation of the; EAC Common Market Protocol; the implementation of the Food Security and Climate Change Master Plan; implementation of cross-border regional infrastructure programmes; the operationalization of the EAC Industrialization Policy and Strategy; the conclusion of the negotiations for the establishment of the COMESA-EAC-SADC tripartite free trade area; and undertaking capacity building for MDA's and other stakeholders.

6) In order to bridge the funding gap for Ministry's activities, the Ministry will re-focus efforts toward developing resource mobilization strategies that could help pursue other sources of funding over and above the GoU funding basket so as to ensure that EAC programmes are not derailed.

7) Over the Medium Term, the Ministry will continue to coordinate the progressive implementation of the commitments enshrined in the EAC Monetary Union Protocol .

8) In the Medium Term, MEACA will coordinate the national efforts towards the ultimate EAC Political Federation

## (i) Measures to improve Efficiency

N/A

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**Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)**

## (ii) Vote Investment Plans

Over the medium term, the following are the budget allocations to Capital purchases (inclusive of taxes);

Financial Year 2016/17 UGX 622 million

Financial Year 2017/18 UGX 653 million

Financial Year 2018/19 UGX 751 million

**Table V3.4: Allocations by Class of Output over the Medium Term**

| Billion Uganda Shillings                  | (i) Allocation (Shs Bn) |             |             |             | (ii) % Vote Budget |               |               |               |
|---|-------------------------|-------------|-------------|-------------|--------------------|---------------|---------------|---------------|
|   | 2015/16                 | 2016/17     | 2017/18     | 2018/19     | 2015/16            | 2016/17       | 2017/18       | 2018/19       |
| Consumption Expenditure(Outputs Provided) | 8.0                     | 8.8         | 9.7         | 10.9        | 29.4%              | 30.2%         | 31.6%         | 32.3%         |
| Grants and Subsidies (Outputs Funded)     | 18.8                    | 19.8        | 20.2        | 21.8        | 68.7%              | 68.1%         | 66.0%         | 64.8%         |
| Investment (Capital Purchases)            | 0.5                     | 0.5         | 0.7         | 1.0         | 1.9%               | 1.7%          | 2.4%          | 2.9%          |
| <b>Grand Total</b>                        | <b>27.3</b>             | <b>29.0</b> | <b>30.5</b> | <b>33.6</b> | <b>100.0%</b>      | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> |

**Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5Billion)**

## (iii) Priority Vote Actions to Improve Sector Performance

Below are the Vote performance issues and the corresponding planned actions;

(1) Inadequate staffing and limited capacity among staff on regional integration issues

(i) Allocate Non-wage funds within the budget Contract Staff

(ii) Continuously engage MoPS and PSC on the recruitment of staff for the vacant position that were submitted to MoPS and PSC

(2) Limited awareness among various stakeholders on the progress, benefits & challenges of the EAC Regional Integration.

(i) Mobilize additional resources from MFPED to facilitate the implementation of the various public awareness interventions

(3) Fluctuations in exchange rate should be taken into account when releasing the contribution in Uganda Shillings.

(i) Engage MFPED on the release of funds for EAC Contributions, in relation to the prevailing exchange rate.

(4) The total amount of Uganda's contribution to be remitted by December of each year as per Council directive.

(i) Remit all the funds to the EAC Secretariat, Organs & Institutions by end of Q2 of FY 2016/17

(5) Inadequate coordination, monitoring and evaluation mechanism on implementation of EAC regional integration decisions, & directives in Uganda

(i) Keep operational the Monitoring & Evaluation System for tracking progress of implementation of EAC decisions & directives. Train other users across MDAs.

**Table V3.6: Vote Actions to Improve Sector Performance**

| 2015/16 Planned Actions:   | 2015/16 Actual Actions:                           | 2016/17 Planned Actions:                                   | MT Strategy:                         |
|--|---|--|--------------------------------------|
| <b>Sector Outcome 1: Harmonized government policy formulation and implementation at central and local government level.</b>                |   |  |                                      |
| Vote Function: 13 31 Coordination of the East African Community Affairs  |   |  |                                      |
| VF Performance Issue:  |   |  |                                      |
|  |   |  |                                      |
| VF Performance Issue: Limited awareness among various stakeholders on the progress, benefits & challenges of the EAC Regional Integration. |   |  |                                      |
| Finalize the National Communications Strategy on   | Cabinet Memorandum on the National Communications | Mobilize additional resources from MFPED to facilitate the | Coordinate the implementation of the |

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| 2015/16 Planned Actions:  | 2015/16 Actual Actions:  | 2016/17 Planned Actions:  | MT Strategy:  |
|---|--|---|---|
| EAC Integration as directed by Cabinet  | Strategy finalized. To be submitted to Cabinet for consideration.  | implementation of the various public awareness interventions.   | National communication strategy.  |
| Vote Function: 13 32 East African Community Secretariat Services  |  |   |   |
| <i>VF Performance Issue: Fluctuations in exchange rate should be taken into account when releasing the contribution in Uganda Shillings.</i>                                  |  |   |   |
| Exchange rate should be taken into consideration when releasing funds for this item.  | Although the exchange rate prevailing at the time was taken into consideration, the level of depreciation of the shilling against the US Dollar, reduced the amount of US Dollars that could be obtained from the available funds that were released | Engage MFPED on the release of funds for EAC Contributions, in relation to the prevailing exchange rate.  | Exchange rate should be taken into consideration when releasing funds for this item.  |
| <i>VF Performance Issue: The total amount of Uganda's contribution to be remitted by December of each year as per Council directive.</i>                                      |  |   |   |
| Ensure timely release of adequate funds to the Ministry, for remittance to the EAC Secretariat, IUCEA and LVFO.   | Funds were timely released for remittance  | Remit all the funds to the EAC Secretariat, Organs & Institutions by end of Q2 of FY 2016/17  | Adhere to Council Directive about timelines for remittance of Partner State's Contribution to the EAC Secretariat. Also, adherence to the decision of the EAC Sectoral Council on F&A about increasing Partner States' remittances to the Secretariat annually. |
| Vote Function: 13 49 Policy, Planning and Support Services  |  |   |   |
| <i>VF Performance Issue: Inadequate staffing and limited capacity among staff on regional integration issues</i>  |  |   |   |
| - Allocate Non-wage funds within the budget to recruit Contract Staff   | Funds for contracts staff were allocated in the 2015/16 budget estimates.  | Recruit Staff on Contract terms   | Finalize the restructuring exercise with MoPS   |
| - Continuously engage MoPS and PSC on the recruitment of staff for the vacant position that were submitted to MoPS and PSC  | Adverts for filling the vacant positions in the Ministry structure, were made by the Public Service Commission, in the PSC Internal Advert No. 1/2015.   |   |   |
| <i>VF Performance Issue: Low ceiling for the Ministry's recurrent and development budget</i>  |  |   |   |
| Write Project proposals and seek donor funding through MFPED  | Project proposals developed and submitted to the Development Committee at MFPED for consideration and approval.  | Make submissions to MFPED requesting for additional resources in the key underfunded priorities.  | Mobilise more funding from Development Partners, through MFPED  |
| <b>Sector Outcome 3: Coordinated monitoring and evaluation of policies and programmes at central and local government level</b>   |  |   |   |
| Vote Function: 13 31 Coordination of the East African Community Affairs   |  |   |   |
| <i>VF Performance Issue: Inadequate coordination, monitoring and evaluation mechanism on implementation of EAC regional integration decisions, &amp; directives in Uganda</i> |  |   |   |
| Operationalize the M&E System for tracking implementation of EAC directives & decisions within Uganda.  | M&E system is now in full use. It can be accessed via www.eamsuganda.org. MDAs are making online updates on extent of implementation of EAC directives and decisions.  | Keep operational the Monitoring & Evaluation System for tracking progress of implementation of EAC decisions & directives. Train other users across MDAs. | Enhance the Monitoring & Evaluation System to take on other features, such as monitoring implementation of EAC Protocols.   |

## V4: Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

**Table V4.1: Past Outturns and Medium Term Projections by Vote Function\***

\* Excluding Taxes and Arrears

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|   | 2014/15<br>Outturn | 2015/16         |                     | MTEF Budget Projections |         |         |
|---|--------------------|-----------------|---------------------|-------------------------|---------|---------|
|   |                    | Appr.<br>Budget | Releases<br>End Dec | 2016/17                 | 2017/18 | 2018/19 |
| Vote: 021 East African Community                        |                    |                 |                     |                         |         |         |
| 1331 Coordination of the East African Community Affairs | 1.178              | 1.171           | 0.623               | 1.090                   | 1.710   | 2.210   |
| 1332 East African Community Secretariat Services        | 13.778             | 18.806          | 18.782              | 19.806                  | 19.251  | 20.812  |
| 1349 Policy, Planning and Support Services              | 5.187              | 7.309           | 3.409               | 8.222                   | 8.241   | 9.102   |
| Total for Vote:   | 20.142             | 27.286          | 22.814              | 29.118                  | 29.202  | 32.125  |

## (i) The Total Budget over the Medium Term

The total budget of the Vote over the medium term is as shown here below;

Financial Year 2016/17 UGX 30.402 billion

Financial Year 2017/18 UGX 30.549 billion

Financial Year 2018/19 UGX 33.593 billion

The upwards trend in the expenditure over the medium term is mainly as a result of the increased demand to Uganda's annual contributions to the EAC Organs and Institutions. This funding need, takes approximately 76% of the Vote annual budget.

## (ii) The major expenditure allocations in the Vote for 2016/17

Below are the major expenditure allocations made for the FY 2016/17;

- 1) Contributions to International Organizations (UGX 19.758 billion)
- 2) Travel Abroad (UGX 1.225 billion)
- 3) General Staff Salaries (UGX 0.841 billion)
- 4) Rent (UGX 0.563 million)

## (iii) The major planned changes in resource allocations within the Vote for 2016/17

FOR THE VOTE FUNCTION OUTPUT 1331 03 (Increment of UGX 0.286 billion)

Increased allocation of funds to undertake Policy based research. The increased allocation is also to support the attendance of mandatory EAC regional meetings.

FOR THE VOTE FUNCTION OUTPUT 1331 04 (decrease by UGX 0.153 billion)

Rationalization the public awareness and sensitization function. Resources for this function were moved from VF 1331 to VF 1349

FOR THE VOTE FUNCTION OUTPUT 1332 51 (Increment of UGX 1.000 billion)

To partially cater for annual increments in Uganda's obligation with regard to contributions to the East African Community, Organs and Institutions.

FOR THE VOTE FUNCTION OUTPUT 1349 31 (decrease by UGX 0.129 billion)

The decrease in allocation to this Vote Function Output is in line with the five (5) projected funds allocation towards the coordination of the Implementation of the National Policy on EAC Integration.

FOR THE VOTE FUNCTION OUTPUT 1349 34 (increase by UGX 0.114 billion)

Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. In order for Uganda's to benefit from the opportunities EAC integration

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provides, they ought to be aware of the recent developments and how they can position themselves to embrace these opportunities. Therefore, the need to rationalize how the Ministry is to undertake the public awareness function in order to yield meaningful results.

**Table V4.2: Key Changes in Vote Resource Allocation**

| Changes in Budget Allocations and Outputs in 2016/17 from 2015/16 Planned Levels:   | Justification for proposed Changes in Expenditure and Outputs   |
|---|---|
| <i>Vote Function: 1303 Coordination of the East African Community Affairs</i>   |   |
| <b>Output: 1331 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>   |   |
| <i>US\$ Bn: 0.160</i><br>Increased allocation of funds to undertake Policy based research. The increased allocation is also to support the attendance of mandatory EAC regional meetings.   | <i>Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. Therefore, in line with the mandate of the Ministry of EAC Affairs, providing strategic leadership to all MDAs and Sectors on all matters relating to EAC integration, is priority.</i>  |
| <b>Output: 1331 04 Public awareness and Public participation in EAC regional Integration enhanced</b>   |   |
| <i>US\$ Bn: -0.153</i><br>Rationalization the public awareness and sensitization function. Resources for this function were moved from VF 1331 to VF 1349   | <i>Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. In order for Uganda's to benefit from the opportunities EAC integration provides, they ought to be aware of the recent developments and how they can position themselves to embrace these opportunities. Therefore, the need to rationalize how the Ministry is to undertake the public awareness function in order to yield meaningful results.</i> |
| <i>Vote Function: 1351 East African Community Secretariat Services</i>  |   |
| <b>Output: 1332 51 Uganda's Contribution to the EAC Secretariat Remitted</b>  |   |
| <i>US\$ Bn: 1.000</i><br>To partially cater for annual increments in Uganda's obligation with regard to contributions to the East African Community, Organs and Institutions.   | <i>Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. As enshrined in the Treaty that establishes the EAC, one of the modalities for funding the programmes and projects of EAC is through Partner States equal annual contributions to the budgets of the EAC Organs and Institutions.</i>  |
| <i>Vote Function: 1334 Policy, Planning and Support Services</i>  |   |
| <b>Output: 1349 34 Public awareness on EAC integration coordinated</b>  |   |
| <i>US\$ Bn: 0.614</i><br>Rationalization the public awareness and sensitization function. Additional resources were moved from VF Output 133104 to VF Output 134934.  | <i>Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. In order for Uganda's to benefit from the opportunities EAC integration provides, they ought to be aware of the recent developments and how they can position themselves to embrace these opportunities. Therefore, the need to rationalize how the Ministry is to undertake the public awareness function in order to yield meaningful results.</i> |
| <b>Output: 1349 35 EAC Finance &amp; Human policies &amp; programmes coordinated and their implementation Monitored</b>   |   |
| <i>US\$ Bn: 0.336</i><br>With the decentralization of the IPPS, there has been an increased demand to provide funds to Staff Pension and Gratuity. This has led to an reduction in the allocation to this Output so that funds are allocated to Output 1349 32, for this purpose. | <i>Regional Integration, and most importantly EAC Regional Integration is one of the key strategic areas of focus, the NDP highlights. As enshrined in the Treaty that establishes the EAC, one of the modalities for funding the programmes and projects of EAC is through Partner States equal annual contributions to the budgets of the EAC Organs and Institutions.</i>  |

**Table V4.3: 2016/17 and 2017/18 Budget Allocations by Item**

| Million Uganda Shillings                            | 2015/16 Approved Budget |            |                | 2016/17 Draft Estimates |            |                |
|---|-------------------------|------------|----------------|-------------------------|------------|----------------|
|   | GoU                     | Ext. Fin   | Total          | GoU                     | Ext. Fin   | Total          |
| <b>Output Class: Outputs Provided</b>               | <b>8,019.9</b>          | <b>0.0</b> | <b>8,019.9</b> | <b>8,857.4</b>          | <b>0.0</b> | <b>8,857.4</b> |
| 211101 General Staff Salaries                       | 745.6                   | 0.0        | 745.6          | 568.8                   | 0.0        | 568.8          |
| 211102 Contract Staff Salaries (Incl. Casuals, Temp | 95.2                    | 0.0        | 95.2           | 0.0                     | 0.0        | 0.0            |
| 211103 Allowances                                   | 380.0                   | 0.0        | 380.0          | 366.6                   | 0.0        | 366.6          |
| 212102 Pension for General Civil Service            | 2,550.5                 | 0.0        | 2,550.5        | 2,867.8                 | 0.0        | 2,867.8        |
| 212106 Validation of old Pensioners                 | 0.0                     | 0.0        | 0.0            | 24.9                    | 0.0        | 24.9           |
| 213001 Medical expenses (To employees)              | 7.0                     | 0.0        | 7.0            | 4.1                     | 0.0        | 4.1            |
| 213004 Gratuity Expenses                            | 274.9                   | 0.0        | 274.9          | 62.2                    | 0.0        | 62.2           |
| 221001 Advertising and Public Relations             | 45.9                    | 0.0        | 45.9           | 262.4                   | 0.0        | 262.4          |
| 221002 Workshops and Seminars                       | 265.2                   | 0.0        | 265.2          | 568.5                   | 0.0        | 568.5          |
| 221003 Staff Training                               | 42.4                    | 0.0        | 42.4           | 78.6                    | 0.0        | 78.6           |
| 221004 Recruitment Expenses                         | 0.0                     | 35.0       | 35.0           | 3.9                     | 0.0        | 3.9            |



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| Million Uganda Shillings                            | 2015/16 Approved Budget |            |                 | 2016/17 Draft Estimates |            |                 |
|---|-------------------------|------------|-----------------|-------------------------|------------|-----------------|
|   | GoU                     | Ext. Fin   | Total           | GoU                     | Ext. Fin   | Total           |
| 221007 Books, Periodicals & Newspapers              | 61.5                    | 0.0        | 61.5            | 62.0                    | 0.0        | 62.0            |
| 221008 Computer supplies and Information Technol    | 0.0                     | 0.0        | 0.0             | 4.0                     | 0.0        | 4.0             |
| 221009 Welfare and Entertainment                    | 182.0                   | 0.0        | 182.0           | 202.0                   | 0.0        | 202.0           |
| 221011 Printing, Stationery, Photocopying and Bind  | 163.2                   | 0.0        | 163.2           | 244.3                   | 0.0        | 244.3           |
| 221012 Small Office Equipment                       | 27.6                    | 0.0        | 27.6            | 31.8                    | 0.0        | 31.8            |
| 221016 IFMS Recurrent costs                         | 65.0                    | 0.0        | 65.0            | 65.0                    | 0.0        | 65.0            |
| 221017 Subscriptions                                | 0.0                     | 0.0        | 0.0             | 1.6                     | 0.0        | 1.6             |
| 221020 IPPS Recurrent Costs                         | 25.0                    | 0.0        | 25.0            | 25.0                    | 0.0        | 25.0            |
| 222001 Telecommunications                           | 90.0                    | 0.0        | 90.0            | 92.3                    | 0.0        | 92.3            |
| 222002 Postage and Courier                          | 36.4                    | 0.0        | 36.4            | 32.3                    | 0.0        | 32.3            |
| 223003 Rent – (Produced Assets) to private entities | 562.9                   | 0.0        | 562.9           | 562.9                   | 0.0        | 562.9           |
| 223004 Guard and Security services                  | 33.0                    | 0.0        | 33.0            | 33.0                    | 0.0        | 33.0            |
| 224004 Cleaning and Sanitation                      | 0.0                     | 0.0        | 0.0             | 38.0                    | 0.0        | 38.0            |
| 225001 Consultancy Services- Short term             | 229.3                   | 0.0        | 229.3           | 124.5                   | 0.0        | 124.5           |
| 227001 Travel inland                                | 475.0                   | 0.0        | 475.0           | 298.6                   | 0.0        | 298.6           |
| 227002 Travel abroad                                | 1,015.9                 | 0.0        | 1,015.9         | 1,541.6                 | 0.0        | 1,541.6         |
| 227004 Fuel, Lubricants and Oils                    | 350.2                   | 0.0        | 350.2           | 361.4                   | 0.0        | 361.4           |
| 228001 Maintenance - Civil                          | 43.0                    | 0.0        | 43.0            | 10.0                    | 0.0        | 10.0            |
| 228002 Maintenance - Vehicles                       | 150.4                   | 0.0        | 150.4           | 161.2                   | 0.0        | 161.2           |
| 228003 Maintenance – Machinery, Equipment & Fu      | 40.7                    | 0.0        | 40.7            | 43.7                    | 0.0        | 43.7            |
| 228004 Maintenance – Other                          | 62.0                    | 0.0        | 62.0            | 112.0                   | 0.0        | 112.0           |
| 282104 Compensation to 3rd Parties                  | 0.0                     | 0.0        | 0.0             | 2.6                     | 0.0        | 2.6             |
| <b>Output Class: Outputs Funded</b>                 | <b>18,757.7</b>         | <b>0.0</b> | <b>18,757.7</b> | <b>19,757.7</b>         | <b>0.0</b> | <b>19,757.7</b> |
| 262101 Contributions to International Organisations | 18,757.7                | 0.0        | 18,757.7        | 19,757.7                | 0.0        | 19,757.7        |
| <b>Output Class: Capital Purchases</b>              | <b>508.0</b>            | <b>0.0</b> | <b>508.0</b>    | <b>586.7</b>            | <b>0.0</b> | <b>586.7</b>    |
| 312201 Transport Equipment                          | 364.9                   | 0.0        | 364.9           | 350.0                   | 0.0        | 350.0           |
| 312202 Machinery and Equipment                      | 97.0                    | 0.0        | 97.0            | 75.0                    | 0.0        | 75.0            |
| 312203 Furniture & Fixtures                         | 46.1                    | 0.0        | 46.1            | 78.0                    | 0.0        | 78.0            |
| 312204 Taxes on Machinery, Furniture & Vehicles     | 0.0                     | 0.0        | 0.0             | 83.7                    | 0.0        | 83.7            |
| <b>Output Class: Arrears</b>                        | <b>38.0</b>             | <b>0.0</b> | <b>38.0</b>     | <b>1,200.0</b>          | <b>0.0</b> | <b>1,200.0</b>  |
| 321605 Domestic arrears (Budgeting)                 | 38.0                    | 0.0        | 38.0            | 1,200.0                 | 0.0        | 1,200.0         |
| <b>Grand Total:</b>                                 | <b>27,323.6</b>         | <b>0.0</b> | <b>27,323.6</b> | <b>30,401.8</b>         | <b>0.0</b> | <b>30,401.8</b> |
| <i>Total Excluding Taxes and Arrears</i>            | <i>27,285.6</i>         | <i>0.0</i> | <i>27,285.6</i> | <i>29,118.1</i>         | <i>0.0</i> | <i>29,118.1</i> |

## V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

### (i) Cross-cutting Policy Issues

#### (a) Gender and Equity

**Objective:** To present Uganda's position on Gender and equity concerns, at the EAC regional level.

*Issue of Concern :* Streamline gender and equity issues in the EAC policy framework

#### *Proposed Interventions*

Convene preparatory meetings and participate in 2 EAC Sectoral Council meetings on Gender.

*Budget Allocations* UGX billion 0.016040912

*Performance Indicators* No. of EAC meetings on Gender considerations attended

#### (b) HIV/AIDS

**Objective:** To implement HIV/AIDS work place Policy

*Issue of Concern :* Promote HIV/AIDS prevention and care among staff

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## *Proposed Interventions*

Facilitate and support staff with HIV/AIDS prevention inputs

*Budget Allocations* UGX billion      0.0008

*Performance Indicators*      Number of HIV/AIDS prevention inputs procured

## **(c) Environment**

**Objective:** To coordinate harmonization of national environment issues with the EAC Policy agenda

*Issue of Concern* : Streamline environment issues in the EAC policy framework

## *Proposed Interventions*

Convene preparatory meetings and participate in 2 Sectoral Council meetings of Environment

*Budget Allocations* UGX billion      0.01604099

*Performance Indicators*      No. of EAC meetings on Gender considerations attended

## **(ii) Non Tax Revenue Collections**



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## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 02 Political and Legal Affairs

##### Programme Profile

**Responsible Officer:** Commissioner Political and Legal Affairs

**Objectives:** To coordinate, harmonize, monitor and value the implementation of EAC policies and programmes that fall under the Political & Legal sectors (Political, Good Governance, Legal and Judicial Affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence).

To create public awareness and enhance public participation in EAC regional processes.

**Outputs:** Outputs include:  
Progress reports on harmonized policies & laws in respect to Political, good governance, legal and judicial affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence; progress reports on sensitization

Activities include:  
Sensitization and public awareness in EAC integration, coordinating the approximation of national laws into the EAC context, attending consultative and negotiation meetings on EAC regional issues

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme<br>Vote Function Output<br><i>US\$ Thousands</i>                                    | 2015/16  |   | 2016/17   |  |
|--|--|---|---|--|
|  | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)  |  |
| <b>13 31 01</b> Harmonized Policies, Laws and Strategic Frameworks developed                           | Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol                | A two-day meeting of the ESC on harmonization of laws to conform to the Common Market Protocol was held from 9th - 10th December 2015.<br><br>Organize and conduct one Inter-Ministerial Coordination Steering Committee (ICSC) meeting. Preparatory work including development of a background paper for the meeting commenced and a brief is expected to be submitted to the Chair and convener of the ICSC by 25th January 2015. | Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol                 |  |
| <b>Total</b>   | <b>27,950</b>  | <b>12,072</b>   | <b>11,800</b>   |  |
| <b>Wage Recurrent</b>  | <b>15,000</b>  | <b>7,472</b>  | <b>0</b>  |  |
| <b>Non Wage Recurrent</b>  | <b>12,950</b>  | <b>4,600</b>  | <b>11,800</b>   |  |
| <b>13 31 02</b> Compliance with implementation of EAC decisions and directives Monitored and Evaluated | Four Quarterly reports of Council and Sectoral Council decisions communicated to MDAs for implementation | 2 Quarterly report of implementation of Council and Sectoral Council decisions prepared   | Four Quarterly reports of Council the Sectoral Councils decisions communicated to MDAs for implementation |  |
| <b>Total</b>   | <b>26,200</b>  | <b>11,160</b>   | <b>9,440</b>  |  |
| <b>Wage Recurrent</b>  | <b>15,000</b>  | <b>5,560</b>  | <b>0</b>  |  |
| <b>Non Wage Recurrent</b>  | <b>11,200</b>  | <b>5,600</b>  | <b>9,440</b>  |  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 02 Political and Legal Affairs

| Project, Programme  | 2015/16  |   | 2016/17   |
|---|--|---|---|
| Vote Function Output<br><i>US\$ Thousands</i>   | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)  |
| 13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened | Research on EAC Political Federation undertaken<br><br>Uganda's Interests at EAC regional meetings (SCLJA and Council) clearly articulated | Facilitated and coordinated the participation of Uganda delegations to various EAC meeting<br><br>The EAC Election Observer Mission in Tanzania took place from 19th - 25th October 2015.<br><br>Research on the proposed EAC Political Federation model structure. | Research related to Summit decision of EAC Political Federation undertaken<br><br>Research on National Policy on EAC integration in the governance sector undertaken<br><br>Dissemination of research reports<br><br>Katagaya Memorail Lecture conducted<br><br>Uganda's Interests in Political and Legal Affairs at EAC meetings clearly articulated and follow-up action undertaken |
| <b>Total</b>  | <b>149,738</b>   | <b>78,293</b>   | <b>252,711</b>  |
| <i>Wage Recurrent</i>   | <i>65,640</i>  | <i>30,157</i>   | <i>16,939</i>   |
| <i>Non Wage Recurrent</i>   | <i>84,098</i>  | <i>48,136</i>   | <i>235,772</i>  |
| <b>GRAND TOTAL</b>  | <b>203,888</b>   | <b>101,525</b>  | <b>273,951</b>  |
| <i>Wage Recurrent</i>   | <i>95,640</i>  | <i>43,189</i>   | <i>16,939</i>   |
| <i>Non Wage Recurrent</i>   | <i>108,248</i>   | <i>58,336</i>   | <i>257,012</i>  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)  | Inputs to be purchased to deliver outputs and their cost<br>Input                          | UShs Thousand   |        |
|---|--|---|--------|
| Output: 13 3101 Harmonized Policies, Laws and Strategic Frameworks developed  |  |   |        |
| Planned Outputs:  | Inputs   | Quantity  | Cost   |
| Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol                                       | Eats and drinks for ESC on harmonization of laws (Meeting)                                 | 1.0   | 300    |
| Activities to Deliver Outputs:  | Transport ref on consultations with key MDAs-laws (Pax)                                    | 70.0  | 3,500  |
|   | 2 Consultative Meetings of officials of MDAs who are key to the Harmonization of Laws held | Transport refund for ESC on harmonization of laws (pax) | 20.0   |
| Meeting of the Common Market Implementation - Experts Sub Committee on Harmonization of Laws held                               | Conf pack for consultations with key MDAs on laws (Pax/mtg)                                | 70.0  | 7,000  |
|   | Contract staff (Person Years)  | 0.0   | 0      |
|   | Permanent Staff (Person Years)   | 2.0   | 15,000 |
|   | Total  |   | 11,800 |
|   | Wage Recurrent   |   | 0      |
|   | Non Wage Recurrent   |   | 11,800 |
| Output: 13 3102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated                          |  |   |        |
| Planned Outputs:  | Inputs   | Quantity  | Cost   |
| Four Quarterly reports of Council the Sectoral Councils decisions communicated to MDAs for implementation                       | Fuel for field visits (litres)   | 1,000.0   | 4,000  |
| Activities to Deliver Outputs:  | Stationery (Lumpsum)   | 1.0   | 4,000  |
|   | Per diem for field visits (Pax/day)  | 12.0  | 1,440  |
| Council and Sectoral Council decisions communicated, implementation monitored and field visits undertaken to monitor compliance | Contract staff (Person Years)  | 0.0   | 0      |
|   | Permanent Staff (Person Years)   | 2.0   | 15,000 |
|   | Total  |   | 9,440  |
|   | Wage Recurrent   |   | 0      |
|   | Non Wage Recurrent   |   | 9,440  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 02 Political and Legal Affairs

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)   | Inputs to be purchased to deliver outputs and their cost<br>Input | Quantity | Cost<br>US\$ Thousand |
|--|---|----------|-----------------------|
| <b>Output: 13 3103 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>  |   |          |                       |
| <b>Planned Outputs:</b>  | <b>Inputs</b>   |          |                       |
| Research related to Summit decision of EAC Political Federation undertaken   | Allowances (Lumpsum)  | 1.0      | 24,000                |
|  | Assorted Stationery (Lumpsum)                                     | 1.0      | 2,814                 |
|  | Fuel (Lumpsum)  | 1.0      | 10,000                |
| Research on National Policy on EAC integration in the governance sector undertaken   | Maintenance - vehicles (Lumpsum)                                  | 1.0      | 6,000                 |
|  | Maintenance - Machinery (Lumpsum)                                 | 1.0      | 4,000                 |
|  | Newspapers (Lumpsum)  | 1.0      | 2,000                 |
| Dissemination of research reports  | Research on NPEACI on the Governance Sector (Lumpsum)             | 1.0      | 12,000                |
| Kategaya Memorail Lecture conducted  | Research related to Summit decision on Pol. Fed. (Lumpsum)        | 1.0      | 12,000                |
| Uganda's Interests in Political and Legal Affairs at EAC meetings clearly articulated and follow-up action undertaken  | Telecommunications (Lumpsum)                                      | 1.0      | 4,000                 |
|  | Conf Pack for Kategaya Memorial (Pax)                             | 35.0     | 3,500                 |
| <b>Activities to Deliver Outputs:</b>  | Honoraria for presenters Kategaya Memorial (Pax)                  | 3.0      | 1,500                 |
| Research related to Summit decision of EAC Political Federation undertaken   | Per diem for Council of Ministers meeting (Pax/day)               | 10.0     | 12,609                |
|  | Per diem for EAC forum of Police Chiefs (Pax/day)                 | 4.0      | 5,043                 |
|  | Per diem for EAC forum on Electoral Commissions (Pax/day)         | 4.0      | 5,043                 |
| Research on National Policy on EAC integration in the governance sector undertaken   | Per diem for EAC forum on Human Rights (Pax/day)                  | 4.0      | 5,043                 |
|  | Per diem for Nanyuki Series (Pax/day)                             | 4.0      | 5,043                 |
| Conduct 1 Kategaya Memorial Lecture  | Per diem for SC Defence (Pax/day)                                 | 10.0     | 12,609                |
|  | Per diem for SCEACP (Pax/day)                                     | 10.0     | 12,609                |
| Conduct 2 research dissemination workshops   | Per diem for SCFPC (Pax/day)                                      | 10.0     | 12,609                |
|  | Per diem for SCISS (Pax/day)                                      | 10.0     | 12,609                |
|  | Per diem for SCLJA (Pax/day)                                      | 10.0     | 12,609                |
| Participate in the Meetings of the Council of Ministers  | Conference package for research dissemination (Pax/mtg)           | 70.0     | 7,000                 |
| Participate in the Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning   | Transport refund for research dissemination (Pax/mtg)             | 70.0     | 3,500                 |
|  | Contract staff (Person Years)                                     | 0.0      | 0                     |
|  | Permanent Staff (Person Years)                                    | 7.0      | 16,939                |
| Liaise with relevant MDA's and the judiciary on issues pertaining to the regional integration agenda on human rights, constitutionalism and local governance | Air ticket for EAC forum for Police Chiefs (Ticket)               | 1.0      | 2,977                 |
|  | Air ticket for EAC forum on Electoral Commissions (Ticket)        | 1.0      | 2,977                 |
|  | Air ticket for EAC forum on Human Rights (Ticket)                 | 1.0      | 2,977                 |
|  | Air ticket for Nanyuki Series (Ticket)                            | 1.0      | 2,977                 |
| Participate in the Meeting Sectoral Council on Legal and Judicial Affairs  | Air ticket for SCDefence (Ticket/mtg)                             | 2.0      | 5,954                 |
|  | Air ticket for SCEACP (Ticket/mtg)                                | 2.0      | 5,954                 |
|  | Air ticket for SCFPC (Ticket/mtg)                                 | 2.0      | 5,954                 |
| Liaise with relevant MDA's and the judiciary on legal and judicial affairs   | Air ticket for SCISS (Ticket/mtg)                                 | 2.0      | 5,954                 |
|  | Air ticket for SCLJA (Ticket/mtg)                                 | 2.0      | 5,954                 |
| Participate in the Meeting of the Sectoral Council on Foreign Policy Coordination  | Air tickets for Council of Ministers meeting (Ticket/mtg)         | 2.0      | 5,954                 |
| Liaise with the Ministry of Foreign Affairs on implementation of the Protocol on Foreign Policy Coordination   |   |          |                       |
| Participate in the Meeting of the Sectoral Council on Defence  |   |          |                       |
| Liaise with the Ministry of Defence on the implementation of the Protocol on Defence   |   |          |                       |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### *Programme 02 Political and Legal Affairs*

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |
|--|---|---------------|
|--|---|---------------|

Participate in the Meeting of the Sectoral Council on Inter-State Security

Liaise with the relevant MDA's on the implementation of the Protocol on Peace and Security

Participate in the EAC Forum for Electoral Commissions

Participate in the EAC Forum for Chiefs of Police

Participate in the Nanyuki Series

|                           |                |
|---------------------------|----------------|
| <b>Total</b>              | <b>252,711</b> |
| <i>Wage Recurrent</i>     | 16,939         |
| <i>Non Wage Recurrent</i> | 235,772        |
| <b>GRAND TOTAL</b>        | <b>273,951</b> |
| <i>Wage Recurrent</i>     | 16,939         |
| <i>Non Wage Recurrent</i> | 257,012        |

#### *Programme 03 Production and Social services*

##### Programme Profile

*Responsible Officer:* Commissioner Production and Social Services

*Objectives:* To coordinate and monitor the regional integration agenda in the sectors that promote and create wealth and those that provide social services. The sub-sectors include;

- i. Health,
- ii. Education, Science and Technology,
- iii. Tourism and Wildlife,
- iv. Energy
- v. Gender, Children, Youth, Social & Community Development
- vi. Transport, Communication & Meteorology
- vii. Labor and Employment
- viii. Agriculture
- ix. Environment & Natural Resources
- x. Lake Victoria Basin Commission

*Outputs:* Outputs include:  
Public awareness enhanced; Policies & laws in the productive and social sectors harmonized; Strategic leadership and guidance on EAC integration in the Production and Social Sectors strengthened; Compliance in implementation of EAC Decision and Directives in Production and Social Services Sectors monitored.

Activities include:  
Sensitization and public awareness in EAC integration, ratification of the protocol on tourism

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 03 Production and Social services

and wild life management, monitoring to ensure compliance and implementation of EAC decisions in the productive and social sectors, attending consultative and negotiation meetings on EAC regional issues in the production and social sector, and conduct research on EAC topical issues in the production and social sector.

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16  |   | 2016/17  |
|--|--|---|--|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)   |
| <b>13 31 01</b> Harmonized Policies, Laws and Strategic Frameworks developed                           | Engagement Report of the National Dialogue on EAC CSOs dialogue framework produced and disseminated<br><br>4 Consolidate Technical Briefs/Reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks<br><br>Ratified Protocols and Instruments deposited with Secretary General; Tourism and Wildlife management.   | Consolidated Technical Briefs/Reports on progress made in harmonization of EAC Policies, Laws and Strategic Frameworks<br><br>Conduct National Consultations meetings with MDAs on the EAC Protocol on Sanitary and Phytosanitary measures.<br><br>Engagement Report of the National Dialogue on EAC Consultative Framework produced. | 2 Dialogue Workshops Reports with MDAs on National Policy for 2 Dialogue Workshops Reports with MDAs on National Policy for Regional Integration indicators under Tourism and Wildlife Management prepared and indicators adopted .<br><br>3 Engagement and feed back reports with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework and EAC Youth Policy and EAC Youth EAC Policy on Persons with Disability and identify areas for action. |
| <b>Total</b>   | <b>73,650</b>  | <b>28,307</b>   | <b>53,650</b>  |
| <b>Wage Recurrent</b>  | <b>32,000</b>  | <b>15,633</b>   | <b>30,000</b>  |
| <b>Non Wage Recurrent</b>  | <b>41,650</b>  | <b>12,673</b>   | <b>23,650</b>  |
| <b>13 31 02</b> Compliance with implementation of EAC decisions and directives Monitored and Evaluated | Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors  | Q1 and Q2 report on compliance with implementation of EAC decisions & directives prepared.  | 2 Bi-annual Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors prepared.  |
| <b>Total</b>   | <b>52,100</b>  | <b>23,284</b>   | <b>32,800</b>  |
| <b>Wage Recurrent</b>  | <b>32,000</b>  | <b>13,309</b>   | <b>30,000</b>  |
| <b>Non Wage Recurrent</b>  | <b>20,100</b>  | <b>9,975</b>  | <b>2,800</b>   |
| <b>13 31 03</b> Strategic leadership, Guidance and Support for EAC regional Integration strengthened   | 16 Country Position Papers for Council Meetings and Sectoral Councils under the Productive and Social Sectors prepared<br><br>2 Summit Communiqués and Sets of Council Decisions reports under Productive and Social Communicated to MDAs for implementation<br><br>2 Engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, & LFVO, IUCEA) in Uganda prepared.<br><br>Capacity Enhancement Report for the Private Sector & Civil Society on thematic issues | Conduct Experts Sub-Committee Free Movement of Persons, Labour, Right of Establishment and Residence.<br><br>4 Country Position Papers for Sectoral Councils and Council Meetings<br><br>Conduct Research on EAC Trade Issues in the Environment and Natural Resources Sector   | Engagement and Feedback Report with CSOs and PSOs on Implementation of EAC integration under the EAC CSO dialogue Framework.<br><br>3 Progress reports on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phytosanitary and ICT networks.<br><br>2 Common Market Protocol (CMP) reports on implementation of action areas under Labour and Employment prepared.<br><br>2 Sectoral Council meetings on Agriculture.   |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 03 Production and Social services

| Project, Programme                           | 2015/16  |  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i> | Approved Budget, Planned Outputs (Quantity and Location)                                 | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location)                                   |  |
|  | under CSOs dialogue framework  |  | 2 Sectoral Council meetings on Environment.  |  |
|  | A Study on EAC Trade Issues in the Environment and Natural Resources Sector              |  | 2 Sectoral Council meetings on Tourism.  |  |
|  | A study to identify key EAC Tourism Issues for Policy advocacy                           |  | 2 Sectoral Council meetings on Health.   |  |
|  | Country wide gender assessment report to inform the development of the EAC Gender policy |  | 2 Sectoral Council meetings on LVBC.   |  |
|  |  |  | 2 Sectoral Council meetings on Gender.   |  |
|  |  |  | 2 Sectoral Council meetings on TCM.  |  |
|  |  |  | 2 Sectoral Council meetings on Energy.   |  |
|  |  |  | A Study on the Status on Child rights to inform the development of the Child right Policy. |  |
|  |  |  | A Study to identify key issues to support harmonisation of the Education Curricula         |  |
|  |  |  | A Study to assess implementation of the EAC Vehicle Load Control Act.                      |  |
| <b>Total</b>                                 | <b>325,599</b>   | <b>154,935</b>   | <b>389,955</b>   |  |
| <b>Wage Recurrent</b>                        | <b>69,180</b>  | <b>27,037</b>  | <b>55,438</b>  |  |
| <b>Non Wage Recurrent</b>                    | <b>256,419</b>   | <b>127,899</b>   | <b>334,517</b>   |  |
| <b>GRAND TOTAL</b>                           | <b>451,349</b>   | <b>206,527</b>   | <b>476,405</b>   |  |
| <b>Wage Recurrent</b>                        | <b>133,180</b>   | <b>55,979</b>  | <b>115,438</b>   |  |
| <b>Non Wage Recurrent</b>                    | <b>318,169</b>   | <b>150,547</b>   | <b>360,967</b>   |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Annual Workplan for 2017: Outputs, Activities, Inputs and their Cost  |  |  |                      |
|---|--|--|----------------------|
| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)  |  | Inputs to be purchased to deliver outputs and their cost<br>Input <i>US\$ Thousand</i> |                      |
| Output: 13 3101 Harmonized Policies, Laws and Strategic Frameworks developed  |  |  |                      |
| <i>Planned Outputs:</i>   |  | <i>Inputs</i>  | <i>Quantity Cost</i> |
| 2 Dialogue Workshops Reports with MDAs on National Policy for 2   |  | Assorted stationery (lumpsum)  | 1.0 1,000            |
| Dialogue Workshops Reports with MDAs on National Policy for   |  | Report production. (meeting)   | 3.0 2,400            |
| Regional Integration indicators under Tourism and Wildlife Management prepared and indicators adopted .   |  | Transport Refund (meeting)   | 3.0 7,500            |
|   |  | Conference package (meetings)  | 3.0 12,750           |
|   |  | Contract staff (Person Years)  | 0.0 0                |
| 3 Engagement and feed back reports with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework and EAC Youth Policy and EAC Youth EAC Policy on Persons with Disability and identify areas for action. |  | Permanent Staff (Person Years)   | 4.0 30,000           |
| <i>Activities to Deliver Outputs:</i>   |  |  |                      |
| Hold 2 National dialogue engagements on National Policy for Regional Integration indicators under pss to enhance mainstreaming of EAC   |  |  |                      |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 03 Production and Social services

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |
|--|---|---------------|
|--|---|---------------|

agenda in MDAS Plans.

Conduct 3 National Consultative meetings with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework, EAC Youth Policy and EAC Policy on Persons Disabilities and identify areas for action.

|                           |               |
|---------------------------|---------------|
| <b>Total</b>              | <b>53,650</b> |
| <b>Wage Recurrent</b>     | <b>30,000</b> |
| <b>Non Wage Recurrent</b> | <b>23,650</b> |

#### Output: 13 3102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

| Planned Outputs:   | Inputs   | Quantity | Cost          |
|--|--|----------|---------------|
| 2 Bi-annual Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors prepared.  | Assorted stationery (lumpsum)                                | 1.0      | 400           |
|  | Eats & drinks-tourism and wildlife management (meeting)      | 2.0      | 400           |
| <b>Activities to Deliver Outputs:</b>  |  |          |               |
| Bi-annual follow up on implementation Council Decisions related to Gender, youth, Children, PWDs and report progress.                      | Eats & drinks-agriculture and Cilmate change (meeting)       | 2.0      | 400           |
|  | Eats & drinks-Energy (meeting)                               | 2.0      | 400           |
|  | Eats & drinks-Infrastructure (meeting)                       | 2.0      | 400           |
| Bi-annual follow up on implementation of Council Decisions & Directives related to Poupulation Health and Environment and report progress. | Eats and drinks-Gender, youth, Children, PWDs (meeting)      | 2.0      | 400           |
|  | Eats and drinks-Poupulation Health and Environment (meeting) | 2.0      | 400           |
| Bi-annual follow up on the implementation of council decisions related to agriculture and Cilmate change and report progress..             | Contract staff (Person Years)                                | 0.0      | 0             |
| Bi-annual follow up on implementation of Council Decisions on Energy and report progress.  | Permanent Staff (Person Years)                               | 4.0      | 30,000        |
| Bi-annual follow up on implementation of Summit and Council Decisions on Infrastructure and report progress.                               |  |          |               |
| Bi-annual follow up on Council decisions related to tourism and wildlife management and report progress.                                   |  |          |               |
|  | <b>Total</b>   |          | <b>32,800</b> |
|  | <b>Wage Recurrent</b>  |          | <b>30,000</b> |
|  | <b>Non Wage Recurrent</b>                                    |          | <b>2,800</b>  |

#### Output: 13 3103 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

| Planned Outputs:   | Inputs   | Quantity | Cost   |
|--|--|----------|--------|
| Engagement and Feedback Report with CSOs and PSOs on Implementation of EAC integration under the EAC CSO dialogue Framework. | Perdiem-SC Energy (day)                                    | 8.0      | 10,087 |
|  | Perdiem-SC Environment (day)                               | 8.0      | 10,087 |
|  | Perdiem-SC Gender (day)                                    | 8.0      | 10,087 |
|  | Perdiem-SC Health (day)                                    | 8.0      | 10,087 |
| 3 Progress reports on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phyosanitary and ICT networks. | Perdiem-SC LVBC (day)                                      | 8.0      | 10,087 |
|  | Perdiem-SC TCM (day)                                       | 8.0      | 10,087 |
| 2 Common Market Protocol (CMP) reports on implementation of action areas under Labour and Employment prepared.               | Perdiem-SC Tourism (day)                                   | 8.0      | 10,087 |
|  | Perdiem-SC Agric (days)                                    | 8.0      | 10,087 |
| 2 Sectoral Council meetings on Agriculture.  | Assorted stationery-CMP implementation on labour (lumpsum) | 1.0      | 2,000  |
| 2 Sectoral Council meetings onEnvironment.   | Assorted stationery-CSO dialogue Framework (lumpsum)       | 1.0      | 1,000  |
| 2 Sectoral Council meetings on Tourism.  | Assorted stationery-implementation of Protocols (lumpsum)  | 1.0      | 1,000  |
| 2 Sectoral Council meetings on Health.   | Computer supplies (lumpsum)                                | 1.0      | 4,000  |
|  | Conference package-CSO dialogue framework (lumpsum)        | 1.0      | 8,500  |
| 2 Sectoral Council meetings on LVBC.   | Courrier services (lumpsum)                                | 1.0      | 2,000  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 03 Production and Social services

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)   | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |                |
|--|---|---------------|----------------|
| 2 Sectoral Council meetings on Gender.   | General fuels (lumpsum)   | 1.0           | 34,000         |
|  | MV Servicing (lumpsum)  | 1.0           | 13,151         |
| 2 Sectoral Council meetings on TCM.  | Newspapers (lumpsum)  | 1.0           | 6,188          |
|  | Report production-CSO dialogue framework (lumpsum)                | 1.0           | 400            |
| 2 Sectoral Council meetings on Energy.   | Research on Child rights (lumpsum)                                | 1.0           | 13,000         |
|  | Research on harmonisation of Education Curricula (lumpsum)        | 1.0           | 13,000         |
| A Study on the Status on Child rights to inform the development of the Child right Policy.                                     | Research on implementation of the EAC VLC Act (lumpsum)           | 2.0           | 14,500         |
| A Study to identify key issues to support harmonisation of the Education Curricula   | Staff subsistence allowances (lumpsum)                            | 1.0           | 44,400         |
|  | Telecom services (lumpsum)  | 1.0           | 8,300          |
| A Study to assess implementation of the EAC Vehicle Load Control Act.  | Conference package- CMP progress on labour (meeting)              | 2.0           | 8,500          |
| <b>Activities to Deliver Outputs:</b>  | Conference package- implementation of Protocols (meeting)         | 3.0           | 12,750         |
| Conduct a one-day workshop for CSOs and PSOs to evaluate implementation of the EAC CSOs dialogue framework.                    | Report production- CMP progress on labour (meeting)               | 2.0           | 800            |
| Conduct 3 workshops on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phytosanitary and ICT networks. | Report production- implementation of Protocols (meeting)          | 3.0           | 1,200          |
| Conduct 2 workshops to asses implementation of action areas of the common market under Labour and Employment prepared.         | Transport Refund- CMP progress on labour (pax)                    | 100.0         | 5,000          |
|  | Transport Refund- implementation of Protocols (pax)               | 150.0         | 7,500          |
| Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Agriculture.                                    | Transport Refund-CSO dialogue framework (pax)                     | 100.0         | 5,000          |
|  | Contract staff (Person Years)                                     | 0.0           | 0              |
| Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Environment.                                    | Permanent Staff (Person Years)                                    | 8.0           | 55,438         |
|  | Air tickets-SC Agric (ticket)                                     | 2.0           | 5,954          |
|  | Air tickets-SC Energy (ticket)                                    | 2.0           | 5,954          |
|  | Air tickets-SC Environment (ticket)                               | 2.0           | 5,954          |
| Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Tourism.  | Air tickets-SC Gender (ticket)                                    | 2.0           | 5,954          |
|  | Air tickets-SC Health (ticket)                                    | 2.0           | 5,954          |
|  | Air tickets-SC LVBC (ticket)                                      | 2.0           | 5,954          |
| Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Health.   | Air tickets-SC Tourism (ticket)                                   | 2.0           | 5,954          |
|  | Air tickets-SC TCM (ticket)                                       | 2.0           | 5,954          |
| Convene Preparatory meetings and participate in 2 Sectoral Council meetings of LVBC.   | <b>Total</b>  |               | <b>389,955</b> |
|  | <b>Wage Recurrent</b>   |               | <b>55,438</b>  |
|  | <b>Non Wage Recurrent</b>   |               | <b>334,517</b> |
|  | <b>GRAND TOTAL</b>  |               | <b>476,405</b> |
|  | <b>Wage Recurrent</b>   |               | <b>115,438</b> |
|  | <b>Non Wage Recurrent</b>   |               | <b>360,967</b> |

#### Programme 04 Economic Affairs

##### Programme Profile

**Responsible Officer:** Commissioner Economic Affairs

**Objectives:** To coordinate economic activities related to the implementation of EAC Customs Union, Common Market, Monetary Union, EAC-EC EPA, Industrial development, Investment promotion and Private Sector development; and EAC-COMESA-SADC Tripartite arrangement.

**Outputs:** Outputs include:  
Coordination of smooth implementation of EAC Customs Union and Common Market Protocols; Coordination of establishment of EAC Monetary Union; promotion of EAC



# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 04 Economic Affairs

cooperation in the areas of industrial and private sector development and investment

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme<br>Vote Function Output<br><i>US\$ Thousands</i>   | 2015/16   |  | 2016/17   |  |
|---|---|--|---|--|
|   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| <b>13 31 01</b> Harmonized Policies,<br>Laws and Strategic<br>Frameworks developed                              | Negotiating Establishment of<br>the EAMI Bill   | Progress Report on<br>development of EAMI Bill,<br>Compliance Surveillance and<br>Enforcement Commission Bill<br>and Statistics Bill.<br><br>EAC regional meeting in the<br>sector of Trade attended.<br><br>Regional meetings in the trade<br>sector participated in.   | Implementation of the EAC<br>Monetary Union Protocol<br>Roadmap coordinated<br><br>Integration of the Financial<br>Sector of the EAC coordinated<br><br>Implementation of the Tripartite<br>Free Trade Area coordinated<br><br>Implementation of the EAC<br>Common Market and Customs<br>Union Protocols coordinated  |  |
| <b>Total</b>  | <b>77,781</b>   | <b>43,835</b>  | <b>74,856</b>   |  |
| <b>Wage Recurrent</b>   | <b>15,000</b>   | <b>7,420</b>   | <b>15,000</b>   |  |
| <b>Non Wage Recurrent</b>   | <b>62,781</b>   | <b>36,415</b>  | <b>59,856</b>   |  |
| <b>13 31 02</b> Compliance with<br>implementation of EAC<br>decisions and directives<br>Monitored and Evaluated | Four Quarterly reports on<br>implementation of EAC<br>decisions and directives<br>prepared<br><br>Two progress reports on the<br>promotion of trade in goods and<br>movement capital under the<br>EAC Common Market Protocol  | 2 Quarterly reports on<br>implementation of EAC<br>decisions and directives<br>prepared<br><br>Experts Sub-committee Meeting<br>(under the Common Market<br>Implementation Plan) meeting<br>on Free Movement of Capital<br>held and Report on Status of<br>Movement of Capital in<br>EAC prepared.   | Four Quarterly reports on<br>implementation of EAC<br>decisions and directives<br>prepared<br><br>Two progress reports on the<br>promotion of trade in goods under<br>the EAC Common Market<br>Protocol<br><br>Two progress reports on the<br>promotion of movement of<br>capital under the EAC<br>Common Market Protocol<br>prepared   |  |
| <b>Total</b>  | <b>67,710</b>   | <b>22,312</b>  | <b>54,997</b>   |  |
| <b>Wage Recurrent</b>   | <b>15,000</b>   | <b>3,190</b>   | <b>15,000</b>   |  |
| <b>Non Wage Recurrent</b>   | <b>52,710</b>   | <b>19,122</b>  | <b>39,997</b>   |  |
| <b>13 31 03</b> Strategic leadership,<br>Guidance and Support for<br>EAC regional Integration<br>strengthened   | Country position papers in the<br>areas of Trade, Industry Finance<br>and Investment developed<br><br>Reports on the Key indicators<br>of the Progress of the Monetary<br>Union in Uganda developed.<br><br>Reports of regional meetings for<br>SCTIFI, Council and Summit<br>produced<br><br>Research on a key topical issues<br>in the economic sector<br>conducted | Four Country position papers<br>produced for SCTIFI, SCFEA,<br>Council and Summit and other<br>areas on Trade Finance and<br>Investment<br><br>Report on Uganda's EAMU<br>Medium Term Convergence<br>Program for Uganda produced.<br><br>Consolidated reports of SCTIFI,<br>SCFEA, COUNCIL and<br>Summit meetings and other<br>meetings attended under Trade,<br>Industry, Finance and<br>Investment | MEACA Complaints<br>Mechanism Established<br><br>Coordinate the Implementation<br>of strategies under Economic<br>Affairs of the National Policy<br>on EAC Integration<br><br>Joint assessment of the<br>Implementation of the SCT<br>undertaken<br><br>A Research Study on the<br>Implications of the DTA on the<br>Economy undertaken<br><br>4 Country position papers for<br>SCTIFI, SCFEA, Council and<br>Summit under E A produced<br><br>Opportunities of the AGOA,<br>EPA and Tripartite FTA |  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 04 Economic Affairs

| Project, Programme                            | 2015/16  |  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i> | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |  |
|   |  |  | analyzed and disseminated                                |  |
| <b>Total</b>                                  | <b>217,306</b>   | <b>98,510</b>  | <b>209,757</b>   |  |
| <i>Wage Recurrent</i>                         | <i>50,737</i>  | <i>14,384</i>  | <i>31,987</i>  |  |
| <i>Non Wage Recurrent</i>                     | <i>166,570</i>   | <i>84,126</i>  | <i>177,770</i>   |  |
| <b>GRAND TOTAL</b>                            | <b>362,797</b>   | <b>164,657</b>   | <b>339,610</b>   |  |
| <i>Wage Recurrent</i>                         | <i>80,737</i>  | <i>24,995</i>  | <i>61,987</i>  |  |
| <i>Non Wage Recurrent</i>                     | <i>282,061</i>   | <i>139,662</i>   | <i>277,623</i>   |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs (Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input<br><i>US\$ Thousands</i> |
|---|--|
|---|--|

#### Output: 13 3101 Harmonized Policies, Laws and Strategic Frameworks developed

##### Planned Outputs:

Implementation of the EAC Monetary Union Protocol Roadmap coordinated

Integration of the Financial Sector of the EAC coordinated

Implementation of the Tripartite Free Trade Area coordinated

Implementation of the EAC Common Market and Customs Union Protocols coordinated

##### Activities to Deliver Outputs:

Convene 2 Country consultative meetings on implementation of EAMU Protocol roadmap

Convene 2 country consultative meeting on Banking , Capital Markets, Insurance and Pensions Integration

Participate in 2 regional meetings negotiaing the EAMU Bills for EAC Surveillance, Complainece and Enforcement Commission Bill and East African Financial Services Commission

Convene 2 Country Consultative meetings on phase II of Tripartite Free Trade Area negotiations

Participate in 2 regional meetings on Tripartite Free Trade Area

Coordinate Quarterly consultative meetings on elimination of NTBs regarding domestic taxes , weignbridge operations and diary charges

##### Inputs

Eats and Drinks- EAMU Protocol roadmap meeting ()

Eats and Drinks - Financial sector meeting ()

Eats and Drinks-TFTA Coordination ()

Per diem for tripartite FTA meetings (days)

Fuel for elimination of NTBs consultations (litres)

Transport refund - EAMU Protocol roadmap meeting (Meeting)

Transport refund- Financial sector meeting (Meeting)

Per diem - elimination of NTBs (pax/day)

Per diem for negotiating EAMU Bills (Pax/days)

Contract staff (Person Years)

Permanent Staff (Person Years)

Air tickets for negotiating EAMU Bills (Ticket)

Air tickets for tripartite FTA meetings (Ticket)

##### Quantity

##### Cost

2.0 2,000

2.0 2,000

2.0 2,000

10.0 13,659

1,000.0 4,000

40.0 2,000

40.0 2,000

64.0 7,680

10.0 12,609

0.0 0

2.0 15,000

2.0 5,954

2.0 5,954

##### Total

74,856

##### Wage Recurrent

15,000

##### Non Wage Recurrent

59,856

#### Output: 13 3102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 04 Economic Affairs

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)                                 | Inputs to be purchased to deliver outputs and their cost<br>Input | Quantity        | Cost<br>US\$ Thousand |
|--|---|-----------------|-----------------------|
| <b>Planned Outputs:</b>  | <b>Inputs</b>   | <b>Quantity</b> | <b>Cost</b>           |
| Four Quarterly reports on implementation of EAC decisions and directives prepared                            | Fuel for field visits to monitor EAC CU and EACCMP (Litres)       | 1,000.0         | 4,000                 |
| Two progress reports on the promotion trade in goods under the EAC Common Market Protocol                    | Assorted Stationery (Lumpsum)                                     | 1.0             | 1,877                 |
| Two progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared   | Conference package ESC Meeting on movt of K (Pax)                 | 40.0            | 4,000                 |
|  | Conference Package for ESC on goods (Pax)                         | 50.0            | 5,000                 |
|  | Conference package stakeholders mtg on movt of K (Pax)            | 50.0            | 5,000                 |
| <b>Activities to Deliver Outputs:</b>  | Facilitation for Paper presenters - Goods (Pax)                   | 8.0             | 800                   |
| Liaise with MDAs for updates on the implementation of EAC decisions and directives under economic affairs    | Paper presenters stakeholders mtg on K (Pax)                      | 8.0             | 800                   |
|  | Per diem for field visits to monitor EAC CU & CMP (Pax/day)       | 96.0            | 11,520                |
| Convene a meeting of the Expert subcommittee on free movement of goods                                       | Transport refund - ESC mtg on movt of K (Pax/Mtg)                 | 40.0            | 2,000                 |
| Hold Technical working groups (TWGs) meetings of stakeholders to promote movement of capital                 | Transport refund for ESC on goods (Pax/Mtg)                       | 50.0            | 2,500                 |
|  | Transport refund stakeholders mtg on K (Pax/Mtg)                  | 50.0            | 2,500                 |
|  | Contract staff (Person Years)                                     | 0.0             | 0                     |
| Undertake 4 field visits to monitor implementation of the Customs Union and Common Market Protocols          | Permanent Staff (Person Years)                                    | 2.0             | 15,000                |
|  | <b>Total</b>  |                 | <b>54,997</b>         |
|  | <b>Wage Recurrent</b>   |                 | <b>15,000</b>         |
| Convene Expert Sub-Committee meetings on movement of capital   | <b>Non Wage Recurrent</b>   |                 | <b>39,997</b>         |
| <b>Output: 13 3103 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>  |   |                 |                       |
| <b>Planned Outputs:</b>  | <b>Inputs</b>   | <b>Quantity</b> | <b>Cost</b>           |
| MEACA Complaints Mechanism Established   | Printing abridged version of DTA study report (copy)              | 120.0           | 6,000                 |
| Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration | Printing booklets on AGOA, EPA and tripartite FTA (copy)          | 226.0           | 2,712                 |
| Joint assessment of the Implementation of the SCT undertaken   | Fuel for SCT fact finding mission (litres)                        | 1,000.0         | 4,000                 |
| A Research Study on the Implications of the DTA on the Economy undertaken                                    | Allowances (Lumpsum)  | 1.0             | 30,000                |
|  | Assorted Stationery (Lumpsum)                                     | 1.0             | 3,247                 |
|  | Fuel (Lumpsum)  | 1.0             | 20,000                |
|  | Newspapers (Lumpsum)  | 1.0             | 3,855                 |
| 4 Country position papers for SCTIFI, SCFEA, Council and Summit under E A produced                           | Study on implications of DTA on the economy (Lumpsum)             | 1.0             | 10,000                |
| Opportunities of the AGOA, EPA and Tripartite FTA analyzed and disseminated                                  | Preparatory meeting for Council of Ministers (Meeting)            | 2.0             | 1,000                 |
|  | Preparatory meeting for SCFEA (Meeting)                           | 2.0             | 1,000                 |
|  | Preparatory meeting of SCTIFI (Meeting)                           | 2.0             | 1,000                 |
| <b>Activities to Deliver Outputs:</b>  | Stakeholders mtg on AGOA, EPA and trip FTA (Meeting)              | 2.0             | 1,000                 |
| Review existing literature and develop framework for reporting of Complaints                                 | Conf. pack to popularize complaints mechanism (Pax)               | 100.0           | 10,000                |
| Popularise the complaints mechanism  | Per diem for Council of Ministers mtg (Pax/day)                   | 10.0            | 13,659                |
|  | Per diem for fact finding mission on SCT (Pax/day)                | 20.0            | 25,217                |
|  | Per diem for SCFEA (Pax/day)                                      | 10.0            | 12,609                |
|  | Per diem for SCTIFI (Pax/day)                                     | 10.0            | 12,609                |
| Conduct a fact finding mission by road on the implementation of SCT  | Transport refund for mtg on AGOA, EPA trip FTA (Pax/Mtg)          | 40.0            | 2,000                 |
| Conduct research study on implications of DTA on the Economy   | Contract staff (Person Years)                                     | 0.0             | 0                     |
|  | Permanent Staff (Person Years)                                    | 4.0             | 31,987                |
|  | Air Tickets for SCFEA (Ticket)                                    | 2.0             | 5,954                 |
| Printing of abridged version of the study report   | Air tickets for SCTIFI (Ticket)                                   | 2.0             | 5,954                 |
|  | Air tickets to participate in Council mtg (Ticket)                | 2.0             | 5,954                 |
| Participate in the preparatory meeting of council of ministers   |   |                 |                       |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1331 Coordination of the East African Community Affairs

#### Programme 04 Economic Affairs

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |
|--|---|---------------|
|--|---|---------------|

Coordinate and Participate in Council of Ministers' meeting

Conduct preparatory meeting of SCFEA

Coordinate and Participate in the regional meeting of SCFEA

Conduct preparatory meeting of SCTIFI

Coordinate and Participate in regional meeting of SCTIFI

Convene 2 stakeholder meetings on trade and investment opportunities in AGOA, EPA and Tripartite FTA

Publish 500 booklets on the the benefits of AGOA, EPA, and the Tripartite FTA

|                           |                |
|---------------------------|----------------|
| <b>Total</b>              | <b>209,757</b> |
| <i>Wage Recurrent</i>     | 31,987         |
| <i>Non Wage Recurrent</i> | 177,770        |
| <b>GRAND TOTAL</b>        | <b>339,610</b> |
| <i>Wage Recurrent</i>     | 61,987         |
| <i>Non Wage Recurrent</i> | 277,623        |

### Vote Function: 1332 East African Community Secretariat Services

#### Programme 01A Finance and Administration

#### Programme Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** Payment of Uganda's contribution to the EAC Secretariat; attendance and hosting of special Summit, Council meetings and conferences; outreach programmes on emerging issues on the implementation of the East African Common Market.

**Outputs:** The output is remittance of funds to the EAC secretariat to meet Uganda's obligation. The activities include processing of funds, attendance and hosting of special Summit, Council meetings and conferences.

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme  | 2015/16  |  | 2016/17  |
|---|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i>  | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |
| 133201Uganda's interest well articulated in International Meetings, Summits and Conferences | 2 International meetings attended                        | 2 International meetings attended                                | 2 International meetings attended                        |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1332 East African Community Secretariat Services

#### Programme 01A Finance and Administration

| Project, Programme  | 2015/16  |   | 2016/17  |  |
|---|--|---|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>                         | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)              | Proposed Budget, Planned Outputs (Quantity and Location)   |  |
| <b>Total</b>  | <b>48,000</b>  | <b>24,400</b>   | <b>48,000</b>  |  |
| <i>Wage Recurrent</i>   | <i>0</i>   | <i>0</i>  | <i>0</i>   |  |
| <i>Non Wage Recurrent</i>   | <i>48,000</i>  | <i>24,400</i>   | <i>48,000</i>  |  |
| <b>13 32 51 Uganda's Contribution to the EAC Secretariat Remitted</b> | Annual Contributions to the:<br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) remitted<br><br>Funds for Uganda's contribution to the construction of IUCEA headquarters in Kyambogo, Kampala remitted. | A total of UGX 18,757,459,409 remitted to the EAC Secretariat, IUCEA and LVFO | Annual Contributions to the:<br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) remitted |  |
| <b>Total</b>  | <b>18,757,708</b>  | <b>18,757,708</b>   | <b>19,757,708</b>  |  |
| <i>Wage Recurrent</i>   | <i>0</i>   | <i>0</i>  | <i>0</i>   |  |
| <i>Non Wage Recurrent</i>   | <i>18,757,708</i>  | <i>18,757,708</i>   | <i>19,757,708</i>  |  |
| <b>13 32 99 Arrears</b>   |  |   |  |  |
| <b>Total</b>  | <b>0</b>   | <b>0</b>  | <b>1,200,000</b>   |  |
| <i>Wage Recurrent</i>   | <i>0</i>   | <i>0</i>  | <i>0</i>   |  |
| <i>Non Wage Recurrent</i>   | <i>0</i>   | <i>0</i>  | <i>1,200,000</i>   |  |
| <b>GRAND TOTAL</b>  | <b>18,805,708</b>  | <b>18,782,108</b>   | <b>21,005,708</b>  |  |
| <i>Wage Recurrent</i>   | <i>0</i>   | <i>0</i>  | <i>0</i>   |  |
| <i>Non Wage Recurrent</i>   | <i>18,805,708</i>  | <i>18,782,108</i>   | <i>21,005,708</i>  |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)                          | Inputs to be purchased to deliver outputs and their cost<br>Input           | UShs Thousand |            |
|---|---|---------------|------------|
| Output: 13 3201 Uganda's interest well articulated in International Meetings, Summits and Conferences |   |               |            |
| Planned Outputs:  | Inputs  | Quantity      | Cost       |
| 2 International meetings attended   | Perdiem (lumpsum/meeting)   | 2.0           | 40,792     |
| Activities to Deliver Outputs:  | Airticket (ticket)  | 2.0           | 7,208      |
| Travelling abroad to attend two meetings  |   |               |            |
|   | Total   |               | 48,000     |
|   | Wage Recurrent  |               | 0          |
|   | Non Wage Recurrent  |               | 48,000     |
| Output: 13 3251 Uganda's Contribution to the EAC Secretariat Remitted                                 |   |               |            |
| Planned Outputs:  | Grant or Transfer   |               | Cost       |
| Annual Contributions to the:  | Annual contributions to the EAC Secretariat                                 |               | 14,882,800 |
| (i) EAC Secretariat,  | Annual Contributions to the Inter University Council of East Africa (IUCEA) |               | 3,800,020  |
| (ii) Inter University Council of East Africa (IUCEA) and  | Annual contributions to the Lake Victoria Fisheries Organization (LVFO)     |               | 1,074,888  |
| (iii) Lake Victoria Fisheries Organization (LVFO) remitted  |   |               |            |
| Activities to Deliver Outputs:  |   |               |            |
| Remmiting Uganda's annual contributions to the:   |   |               |            |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1332 East African Community Secretariat Services

#### Programme 01A Finance and Administration

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |
|--|---|---------------|
|--|---|---------------|

- (i) EAC Secretariat,
- (ii) Inter University Council of East Africa (IUCEA) and
- (iii) Lake Victoria Fisheries Organization (LVFO)

|                           |                   |
|---------------------------|-------------------|
| <b>Total</b>              | <b>19,757,708</b> |
| <i>Wage Recurrent</i>     | 0                 |
| <i>Non Wage Recurrent</i> | 19,757,708        |

**Output: 13 3299 Arrears**

*Planned Outputs:*

*Activities to Deliver Outputs:*

|                           |                  |
|---------------------------|------------------|
| <b>Total</b>              | <b>1,200,000</b> |
| <i>Wage Recurrent</i>     | 0                |
| <i>Non Wage Recurrent</i> | 1,200,000        |

|                           |                   |
|---------------------------|-------------------|
| <b>GRAND TOTAL</b>        | <b>21,005,708</b> |
| <i>Wage Recurrent</i>     | 0                 |
| <i>Non Wage Recurrent</i> | 21,005,708        |

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

#### Programme Profile

*Responsible Officer:* Under Secretary Finance and Administration

*Objectives:* (i.) To ensure efficient and effective utilization of human, finance and material resources in the Ministry. In this respect, the department provides support services to the technical departments in the areas of Administration, Human Resource Management, Financial Management and Procurement and Disposal of Assets. The Department is headed by the Under Secretary and consists of three divisions namely: Administration, Accounts and Personnel.

(ii.) To coordinate the ministry support function of planning

*Outputs:*

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015/16  |   | 2016/17   |
|--|--|---|---|
| Vote Function Output<br><i>US\$ Thousand</i>                     | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location)  |
| 13 49 31 Policy, consultations, planning and monitoring provided | Annual Planning Coordinated<br><br>Quarterly Budget and performance reports prepared<br><br>Online Output Budgeting Tool implemented | 2 strategic meeting with MDAs to discuss EAC mainstreaming held.<br><br>Policy research undertaken on the Summit recommendation about the creation of Motor | Annual Planning Coordinated<br><br>Quarterly Budget and performance reports prepared<br><br>Online (PBB system) Output Budgeting Tool implemented |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Project, Programme   | 2015/16   |  | 2016/17   |
|--|---|--|---|
| Vote Function Output<br><i>US\$ Thousands</i>                                  | Approved Budget, Planned Outputs (Quantity and Location)                            | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                         | Proposed Budget, Planned Outputs (Quantity and Location)                            |
|  | Monitoring and evaluation of implementation of work plans                           | Vehicle assembly plans in East Africa Community.   | Operations of the VC/TP facility supported  |
|  | East African Monitoring System implemented  | 1 Policy Meetings in different sectors to inform country context policy agenda attended. | Implementation of EAC directives monitored  |
|  | Common Market - National Implementation Committee (NIC) meetings held               | Annual Planning retreat held.  | East African Monitoring System implemented Common Market -                          |
|  | Common Market - National Coordination Committee (NCC) meetings held                 | First quarter budget performance report prepared and timely submitted.                   | National Implementation Committee (NIC) meetings held Common Market -               |
|  | Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held | Monitoring of implementation of work plans undertaken.                                   | National Coordination Committee (NCC) meetings held                                 |
|  | Strategic meetings with MDAs and local governments held                             | Common Market - National Implementation Committee (NIC) meetings held.                   | Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held |
|  | Policy briefs on EAC prepared   |  | Regional Policy sensitization meetings with local governments, PSOs, CSOs held      |
|  | Policy briefs information disseminated  |  | Strategic meetings with MDAs held   |
|  | EAC regional policy meetings attended   |  | Policy briefs on EAC prepared and disseminated                                      |
|  | Outreaches to stakeholders (Local Governments, CSOs and PSOs) conducted             |  | EAC regional policy meetings attended   |
|  | Mainstreaming of EAC agenda into sector plans and budgets monitored                 |  | International Policy meetings attended  |
|  | Annual Review meeting for the National Policy on EAC Integration held               |  | Mainstreaming of EAC agenda into sector plans and budgets monitored                 |
|  |   |  | Annual review meeting held  |
| <b>Total</b>   | <b>691,976</b>  | <b>250,861</b>   | <b>601,558</b>  |
| <b>Wage Recurrent</b>  | <b>40,000</b>   | <b>19,974</b>  | <b>40,000</b>   |
| <b>Non Wage Recurrent</b>  | <b>651,976</b>  | <b>230,887</b>   | <b>561,558</b>  |
| <b>1349 32 Ministry Support Services (Finance and Administration) provided</b> | General staff support provided  | a) General staff support provided  | General staff support provided  |
|  | Staff Group Trainings undertaken  | b) IPPS Maintained   | Staff Group Trainings undertaken  |
|  | IPPS Maintained   | c) Staff Pension Managed   | IPPS Maintained   |
|  | Staff Pension Managed   | d) Recruitment of Contract Staff undertaken  | Pension Managed   |
|  | General Staff Meeting & End of Year Staff Party                                     | e) Annual Financial Statements for FY 2014/15 prepared                                   | General Staff Meeting & End of Year Staff Party                                     |
|  | Recruitment of Contract Staff undertaken  | f) Cash & Funds Management done  | Recruitment of Contract Staff undertaken  |
|  | Team Building Activities undertaken   | g) Tax Returns Filled  | Team Building Activities undertaken   |
|  |   | h) Procurement processes managed   |   |
|  |   | i) General Staff Meeting & End of Year Staff Part held.                                  |   |
|  |   | j) Service providers rated   |   |
|  |   | k) FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA                     |   |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Project, Programme                            | 2015/16   |  | 2016/17   |
|---|---|--|---|
| Vote Function Output<br><i>US\$ Thousands</i> | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                                   | Proposed Budget, Planned Outputs (Quantity and Location)  |
|   | Annual Financial Statements for FY 2014/15 prepared   | I) Information received, recorded and processed in the Registry                                    | Pension management recurrent costs  |
|   | Cash & Funds Management done  | m) Information from the registry dispatched to all stakeholders.                                   | Capacity development for HRM staff  |
|   | Nine Months Accounts prepared   | N) Records created for all officers transferred from other ministries and those recruited by MEACA | Staff ID procurement  |
|   | Half year Accounts prepared   |  | HIV/AIDS Work place policy implemented  |
|   | Quarterly Financial performance Reports prepared & Submitted to Management                      |  | Staff inducted  |
|   | Tax Returns Filled  |  | Internship Management   |
|   | Procurement processes managed   |  | Adhoc welfare needs   |
|   | Staff Skills in Procurement enhanced  |  | Medical expenses  |
|   | Service providers rated   |  | Staff Subsistence   |
|   | Performance of 3 contracts Monitored  |  | Procedures processed and managed in the unit.   |
|   | Disposal of Assets undertaken   |  | Information dispatched to all stakeholders.   |
|   | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA                               |  | Records created for all officers transferred from other ministries and those recruited by MEACA |
|   | Information received, recorded and processed  |  | Capacity of Records staff built.  |
|   | Procedures processed and managed in the unit.   |  | EAC materials distributed to the Public Universities and Tertiary Institutions.                 |
|   | Information dispatched to all stakeholders.   |  | Dictionaries Procured   |
|   | Records created for all officers transferred from other ministries and those recruited by MEACA |  | Constitutions Procured  |
|   | Capacity of Records staff built.  |  | Reports Spiral Bound  |
|   | EAC materials distributed to the Public Universities and Tertiary Institutions.                 |  | Stores Equipment Procured   |
|   | Staff sensitized on the importance of the registry and the basic registry procedures            |  | Stores Records Stationary procured.   |
|   |   |  | Stores Protective materials/Items Procured.   |
|   |   |  | Stores Books Printed.   |
|   |   |  | Accounts Staff Professionally Up-to-date  |
|   |   |  | Annual Board of Survey Report   |
|   |   |  | Annual, Nine months & Half year Accounts prepared   |
|   |   |  | Accounts Office fully equipped & well organised for efficient delivery                          |
|   |   |  | Accounts Archives well  |



# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Project, Programme   | 2015/16  |  | 2016/17   |
|--|--|--|---|
| Vote Function Output<br><i>US\$ Thousands</i>                    | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned Outputs (Quantity and Location)                  |
|  |  |  | managed   |
|  |  |  | Ministry Budget contributed to  |
|  |  |  | All payments/ Advances fully accounted                                    |
|  |  |  | Clean Audit Report  |
|  |  |  | IFMS System well utilised and maintained                                  |
|  |  |  | Procurement Cycle completed<br>Staff Productivity in procurement upgraded |
|  |  |  | Vendor Rating   |
|  |  |  | Performance of 16 framework contracts Monitored                           |
|  |  |  | Disposal planning of Assts and stock taking                               |
|  |  |  | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA         |
| <b>Total</b>   | <b>5,100,736</b>   | <b>1,779,393</b>   | <b>5,127,744</b>  |
| <b>Wage Recurrent</b>  | <b>235,200</b>   | <b>69,002</b>  | <b>117,157</b>  |
| <b>Non Wage Recurrent</b>  | <b>4,865,536</b>   | <b>1,710,391</b>   | <b>5,010,587</b>  |
| <b>13 49 33 Ministerial and Top Management Services provided</b> | Monthly Department Meetings held                         | Department Meetings held.  | Monthly Department Meetings held  |
|  | Quarterly meetings of Senior Management held             | Finance Committee Meetings held.   | Quarterly meetings of Senior Management held                              |
|  | Meetings of Top Management held                          | Quarterly Budget Performance Review Meeting held.  | Meetings of Top Management held   |
|  | Finance Committee Meetings held                          | Meetings of Top Management held.   | Finance Committee Meetings held   |
|  | Quarterly Budget Performance Review Meeting held         |  | Quarterly Budget Performance Review Meeting held                          |
|  | Staff corporate wear procured                            |  | Staff Corporate wear procured   |
| <b>Total</b>   | <b>123,200</b>   | <b>66,095</b>  | <b>123,200</b>  |
| <b>Wage Recurrent</b>  | <b>98,000</b>  | <b>47,495</b>  | <b>98,000</b>   |
| <b>Non Wage Recurrent</b>  | <b>25,200</b>  | <b>18,600</b>  | <b>25,200</b>   |
| <b>13 49 34 Public awareness on EAC integration coordinated</b>  | Visibility of EAC integration increased                  | Participation in National functions (Ensuring MEACA's participation and attendance of national functions). | The following interventions undertaken:                                   |
|  |  | MEACA Quarterly Newsletter (UMOJA) produced.   | EAC Week held   |
|  |  | Online Media Maintained.   | National Days & International Days commemorated                           |
|  |  | MEACA Resource Centre supported.   | EAC Clubs created   |
|  |  |  | Local Governments sensitized  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Project, Programme   | 2015/16  |  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>  | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |  |
|  |  |  | IEC Materials prepared and produced                      |  |
|  |  |  | UMOJA Publication prepared and produced                  |  |
|  |  |  | Online media maintained                                  |  |
|  |  |  | CMP Expert Subcommittee on communication                 |  |
|  |  |  | Elders forum on EAC integration held                     |  |
|  |  |  | Border public awareness undertaken                       |  |
|  |  |  | Private Sector sensitization undertaken                  |  |
|  |  |  | Urban screen advertizing undertaken                      |  |
|  |  |  | Advertising on TV Media undertaken                       |  |
|  |  |  | Publications in print Media undertaken                   |  |
| <b>Total</b>   | <b>192,850</b>   | <b>92,486</b>  | <b>807,248</b>   |  |
| <i>Wage Recurrent</i>  | <i>47,000</i>  | <i>18,220</i>  | <i>47,000</i>  |  |
| <i>Non Wage Recurrent</i>  | <i>145,850</i>   | <i>74,266</i>  | <i>760,248</i>   |  |
| <b>13 49 35 EAC Finance &amp; Human policies &amp; programmes coordinated and their implementation Monitored</b> | <b>12 EAC Regional meetings attended</b>                 | <b>Six EAC Regional meetings were attended.</b>                  | <b>12 EAC Regional meetings attended</b>                 |  |
| <b>Total</b>   | <b>590,939</b>   | <b>269,565</b>   | <b>927,115</b>   |  |
| <i>Wage Recurrent</i>  | <i>49,683</i>  | <i>17,949</i>  | <i>49,683</i>  |  |
| <i>Non Wage Recurrent</i>  | <i>541,255</i>   | <i>251,617</i>   | <i>877,431</i>   |  |
| <b>GRAND TOTAL</b>   | <b>6,699,701</b>   | <b>2,458,399</b>   | <b>7,586,865</b>   |  |
| <i>Wage Recurrent</i>  | <i>469,883</i>   | <i>172,639</i>   | <i>351,840</i>   |  |
| <i>Non Wage Recurrent</i>  | <i>6,229,818</i>   | <i>2,285,760</i>   | <i>7,235,025</i>   |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousands |        |
|--|---|----------------|--------|
| Output: 13 49 31 Policy, consultations, planning and monitoring provided     |   |                |        |
| Planned Outputs:   | Inputs  | Quantity       | Cost   |
| Annual Planning Coordinated  | Conference package - Review of NPEACI ()                          | 0.0            | 0      |
|  | Perdiem - EAC Policy meetings (day)                               | 20.0           | 26,640 |
| Quarterly Budget and performance reports prepared                            | Perdiem - International Policy meetings (day)                     | 15.0           | 19,980 |
|  | Perdiem - EAMS meetings (days)                                    | 14.0           | 17,661 |
| Online (PBB system) Output Budgeting Tool implemented                        | Fuels - regional policy meetings (litre)                          | 300.0          | 1,200  |
| Operations of the VC/TP facility supported                                   | Conference package -Planning Retreat FY 2017/18 (lumpsum)         | 1.0            | 11,000 |
| Implementation of EAC directives monitored                                   | Facilitation - Planning Retreat 2017/18 (lumpsum)                 | 1.0            | 18,000 |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)        | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |                |
|---|---|---------------|----------------|
| East African  | Populating the OBT for BFP (lumpsum)                              | 1.0           | 6,000          |
| Monitoring System implemented   | Populating the OBT for MPS (lumpsum)                              | 1.0           | 6,000          |
| Common Market -   | Printing and stationery - review of NPEACI (lumpsum)              | 1.0           | 3,000          |
| National Implementation Committee (NIC) meetings held                               | Telecom & Stationery - Dialogue meetings (lumpsum)                | 1.0           | 700            |
| Common Market -   | Telecom & Stationery - Meetings with MDAs (lumpsum)               | 1.0           | 900            |
| National Coordination Committee (NCC) meetings held                                 | Telecom & Stationery - policy briefs (lumpsum)                    | 1.0           | 900            |
| Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held | Telecom & stationery - regional policy meetings (lumpsum)         | 1.0           | 900            |
| Regional Policy sensitization meetings with local governments, PSOs, CSOs held      | Conference package - CMP NCC meeting (meeting)                    | 2.0           | 20,400         |
| Strategic meetings with MDAs held   | Conference package - CMP NIC Meeting (meeting)                    | 2.0           | 23,800         |
| Policy briefs on EAC prepared and disseminated                                      | Conference package - Dialogue meetings (meeting)                  | 2.0           | 8,000          |
| EAC regional policy meetings attended   | Conference package - meeting with MDAs (meeting)                  | 2.0           | 8,000          |
| International Policy meetings attended  | Conference package - meeting with Parliament (meeting)            | 2.0           | 10,000         |
| Mainstreaming of EAC agenda into sector plans and budgets monitored                 | Conference package - Policy briefs (meeting)                      | 1.0           | 5,000          |
| Annual review meeting held  | Conference package - Regional policy meetings (meeting)           | 2.0           | 16,000         |
| Activities to Deliver Outputs:  | Transport Refund - meeting with Parliament (meeting)              | 2.0           | 15,000         |
| Holding the Annual Planning Retreat   | Consultancy - Policy Research (number)                            | 1.0           | 25,000         |
| Preparation of the Vote Budget Framework Paper for FY 2016/17                       | Printing MPS for FY 2017/18 (number)                              | 100.0         | 5,000          |
| Preparation of the Ministerial Policy Statement for FY 2016/17                      | Research - mainstreaming EAC into Sectors (number)                | 1.0           | 25,000         |
| Preparation of quarterly budget performance reports and submission to MFPED and OPM | Facilitators - dialogue meetings (pax)                            | 8.0           | 720            |
| Support of smooth implementation of online Output Budgeting Tool                    | Facilitators - meeting with MDAs (pax)                            | 8.0           | 720            |
| Facilitating VC/TP super users  | Facilitators - policy briefs (pax)                                | 4.0           | 360            |
| Training of VC/TP users   | Facilitators - regional policy meetings (pax)                     | 8.0           | 720            |
| Providing inputs for the VC/TP facility   | Facilitators - review of NPEACI (pax)                             | 4.0           | 2,000          |
| Monitoring extent to which EAC decisions are being implemented                      | Per diem - regional policy meetings (pax)                         | 160.0         | 19,200         |
| Holding meeting on EAMS with Focal Point Officers from MDAs                         | Transport refund - CMP NCC meeting (pax)                          | 60.0          | 6,000          |
| Attendance of EAMS regional meetings  | Transport refund - CMP NIC meeting (pax)                          | 70.0          | 7,000          |
| Organize meetings of the Common Market - National Implementation Committee (NIC)    | Transport Refund - dialogue meetings (pax)                        | 80.0          | 4,000          |
| Organize meetings of the Common Market - National Implementation Committee (NCC)    | Transport Refund - meeting with MDAs (pax)                        | 80.0          | 4,000          |
| Hold 2 dialogue meetings (OPM- EAC TWG, MoFPED, NPA & MoLG,                         | Transport Refund - Policy briefs (pax)                            | 50.0          | 2,500          |
|   | Transport Refund - review of NPEACI (pax)                         | 100.0         | 5,000          |
|   | Contract staff (Person Years)                                     | 0.0           | 0              |
|   | Permanent Staff (Person Years)                                    | 4.0           | 40,000         |
|   | EAMS-Country meetings (quarter)                                   | 4.0           | 30,400         |
|   | Facilitation for VC/TP super users (quarter)                      | 4.0           | 24,000         |
|   | Field Monitoring of implementation of EAC decision (quarter)      | 4.0           | 24,000         |
|   | Maintenance of VC/TP facility (quarter)                           | 4.0           | 28,000         |
|   | OBT Maintenance & support (quarter)                               | 4.0           | 52,000         |
|   | Air tickets - EAC Policy meetings (ticket)                        | 4.0           | 7,400          |
|   | Air tickets - EAMS meetings (ticket)                              | 2.0           | 5,957          |
|   | Air tickets - International Policy meetings (ticket)              | 1.0           | 55,500         |
|   | Training of VC/TP users (training)                                | 2.0           | 8,000          |
|   | <b>Total</b>  |               | <b>601,558</b> |
|   | <b>Wage Recurrent</b>   |               | <b>40,000</b>  |
|   | <b>Non Wage Recurrent</b>   |               | <b>561,558</b> |

**Output: 13 49 32 Ministry Support Services (Finance and Administration) provided**

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location)                    | Inputs to be purchased to deliver outputs and their cost<br>Input | Quantity | Cost<br>US\$ Thousand |
|---|---|----------|-----------------------|
| <b>Planned Outputs:</b>   | <b>Inputs</b>   |          |                       |
| General staff support provided  | Printing/Binding report-Accounts ()                               | 20.0     | 300                   |
| Staff Group Trainings undertaken  | Perdiem-PDU regional courses (day)                                | 14.0     | 14,000                |
| IPPS Maintained   | Perdiem - HRM trainings at ESAMI (days)                           | 14.0     | 17,661                |
| Pension Managed   | Perdiem-Field visits (days)                                       | 84.0     | 10,080                |
| General Staff Meeting & End of Year Staff Party   | Accounts archives (lumpsum)                                       | 1.0      | 3,100                 |
| Recruitment of Contract Staff undertaken  | Accounts facilitation for budget prep (lumpsum)                   | 1.0      | 2,800                 |
| Team Building Activities undertaken   | Assorted stationery- disposal of assets (lumpsum)                 | 1.0      | 1,600                 |
| Pension management recurrent costs  | Conference package - staff induction (lumpsum)                    | 1.0      | 4,000                 |
| Capacity development for HRM staff  | Conference package for End of Year party (lumpsum)                | 1.0      | 12,000                |
| Staff ID procurement  | Contribute Membership Fees for Accounts staff (lumpsum)           | 2.0      | 1,600                 |
| HIV/AIDS Work place policy implemented  | Coordination-Staff induction (lumpsum)                            | 1.0      | 150                   |
| Staff inducted  | Facilitation for board of survey (lumpsum)                        | 6.0      | 3,960                 |
| Internship Management   | Facilitation for coordination of advances (lumpsum)               | 1.0      | 2,000                 |
| Adhoc welfare needs   | Facilitation for coordination of audit reports (lumpsum)          | 1.0      | 6,340                 |
| Medical expenses  | Facilitation for interview panel (lumpsum)                        | 1.0      | 900                   |
| Staff Subsistence   | Facilitation for Pension Taskforce - Validation (lumpsum)         | 2.0      | 3,600                 |
| Procedures processed and managed in the unit.   | Facilitation for prep of Accounts (lumpsum)                       | 1.0      | 3,900                 |
| Information dispatched to all stakeholders.   | Fuels - Transfer of HR Records (lumpsum)                          | 1.0      | 300                   |
| Records created for all officers transferred from other ministries and those recruited by MEACA | Fuels-monitor performance of contracts (lumpsum)                  | 3.0      | 4,500                 |
| Capacity of Records staff built.  | Gratuity expenses (lumpsum)                                       | 1.0      | 62,181                |
| EAC materials distributed to the Public Universities and Tertiary Institutions.                 | Honoraria-HRM Audit (lumpsum)                                     | 1.0      | 1,500                 |
| Dictionaries Procured   | Internship Management Package (lumpsum)                           | 1.0      | 39,714                |
| Constitutions Procured  | Job Advertisements for contract staff (lumpsum)                   | 1.0      | 3,000                 |
| Reports Spiral Bound  | Ledger Sheets-stores (lumpsum)                                    | 3.0      | 900                   |
| Stores Equipment Procured   | Pension due to death, marriage, medical, etc (lumpsum)            | 1.0      | 2,867,785             |
| Stores Records Stationary procured.   | Perdiem-records mgt conference (lumpsum)                          | 1.0      | 10,800                |
| Stores Protective materials/Items Procured.   | Perdiem-Visiting Resource Centres in EAC (lumpsum)                | 1.0      | 10,080                |
| Stores Books Printed.   | Procurement adverts (lumpsum)                                     | 2.0      | 4,000                 |
| Accounts Staff Professionally Up-to -date   | Stationery - staff induction (lumpsum)                            | 1.0      | 80                    |
|   | Stores Ledger (lumpsum)   | 3.0      | 900                   |
|   | Trainings for Accounts staff (lumpsum)                            | 2.0      | 11,000                |
|   | Workshop-PDU training of user departments (lumpsum)               | 1.0      | 1,500                 |
|   | Assorted stationery- prep of Procurement plan (lumpsum)           | 1.0      | 1,000                 |
|   | Preparatory meetings - staff induction (meeting)                  | 2.0      | 160                   |
|   | Eats & Drinks - Tea Meetings (meetings)                           | 6.0      | 6,000                 |
|   | Cleaning services (monthly)                                       | 12.0     | 38,000                |
|   | Courier services (monthly)  | 12.0     | 30,300                |
|   | General Fuel & Lubricants (monthly)                               | 12.0     | 286,900               |
|   | General Vehicle Maintenance (monthly)                             | 12.0     | 142,000               |
|   | Internet & Telephones (monthly)                                   | 12.0     | 80,000                |
|   | Maintenance of Equipment (monthly)                                | 12.0     | 39,700                |
|   | Office Assorted Stationery (including cartridges) (monthly)       | 12.0     | 30,000                |
|   | Office Rent (Inclusive of utilities) (monthly)                    | 12.0     | 562,900               |
|   | Repairs to Office building (monthly)                              | 4.0      | 10,000                |
|   | Security Expenses (monthly)                                       | 12.0     | 33,000                |
|   | Staff News Papers (monthly)                                       | 12.0     | 50,000                |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |         |
|--|---|---------------|---------|
| Annual Board of Survey Report  | Staff Subsistence allowances (monthly)                            | 12.0          | 268,200 |
| Annual, Nine months & Half year Accounts prepared                            | Course fees-PDU regional courses (number)                         | 1.0           | 3,000   |
| Accounts Office fully equipped& well organised for efficient delivery        | Registry user cards (number)                                      | 500.0         | 1,500   |
| Accounts Archives well managed   | Kiswahili dictionary (piece)                                      | 2.0           | 240     |
| Ministry Budget contributed to   | Gum boots-stores (pair)   | 2.0           | 100     |
| All payments/ Advances fully accounted                                       | Hand gloves-stores (pair)   | 4.0           | 120     |
| Clean Audit Report   | Facilitators - staff induction (pax)                              | 3.0           | 900     |
| IFMS System well utilised and maintained                                     | Rapporteur - staff induction (pax)                                | 1.0           | 250     |
| Procurement Cycle completed  | Staff Christmas package (pax)                                     | 70.0          | 14,000  |
| Staff Productivity in procurement upgraded                                   | Transport refund - staff induction (pax)                          | 60.0          | 3,000   |
| Vendor Rating  | Contract staff (Person Years)                                     | 0.0           | 0       |
| Performance of 16 framework contracts Monitored                              | Permanent Staff (Person Years)                                    | 26.0          | 117,157 |
| Disposal planning of Assts and stock taking                                  | Binding machine for the Resource Centre (piece)                   | 1.0           | 2,000   |
| FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA            | Constitution of the Republic of Kenya (piece)                     | 3.0           | 300     |
| Activities to Deliver Outputs:   | Constitution of the Republic of Rwanda (piece)                    | 3.0           | 300     |
| HR organizes staff group trainings   | Constitution of the Republic of Uganda (piece)                    | 5.0           | 500     |
| IPPS Recurrent Costs   | Constitution of the United Republic of Tanzania (piece)           | 3.0           | 300     |
| Gratuity payments  | Digital camera-Field visits (piece)                               | 1.0           | 500     |
| Monthly Pension processing (Mandatory Retirement)                            | English Dictionaries (piece)                                      | 2.0           | 200     |
| Gratuity processing  | Fan-(Stores) (piece)  | 1.0           | 80      |
| Pension (Pension due to death, marriage, medical, voluntary retirement, etc) | File location sheets (piece)                                      | 700.0         | 2,100   |
| Staff Christmas Package  | Goods Received Note Book (piece)                                  | 10.0          | 800     |
| End of Year Staff Party  | Laptop-Field visits (piece)                                       | 1.0           | 1,500   |
| Conducting Advertisement for contract staff                                  | Metallic Shelves-Stores (piece)                                   | 4.0           | 2,400   |
| Conducting Interviews for contract staff                                     | Over coats-stores (piece)   | 3.0           | 240     |
| Payment of Contract Staff Wages  | Records centre forms (piece)                                      | 500.0         | 1,500   |
| Holding Monthly Tea Meetings   | Requisition / Issue Voucher Books- stores (piece)                 | 20.0          | 1,600   |
| Staff Sports and Health  | Scanner-Validation (piece)  | 1.0           | 1,000   |
| Field visits to pensioners   | Staff Diaries (piece)   | 180.0         | 3,600   |
| Validation of pensioners   | Stock Record Cards (piece)  | 400.0         | 800     |
| Technical support from pension authority                                     | Two Master Registers (Active Service and Pension) (Piece)         | 2.0           | 600     |
|  | Wall Calenders (piece)  | 180.0         | 5,400   |
|  | Wall Clock-stores (piece)   | 1.0           | 60      |
|  | Adhoc welfare needs (quarter)                                     | 4.0           | 9,000   |
|  | Assorted small office equipment (quarter)                         | 4.0           | 26,800  |
|  | Compensation for injuries to persons (quarter)                    | 4.0           | 2,600   |
|  | Condoms (quarter)   | 4.0           | 800     |
|  | Contracts Committee facilitation (quarter)                        | 4.0           | 19,400  |
|  | Evaluation Committee facilitation (quarter)                       | 4.0           | 19,000  |
|  | Facilitation for delivery of materials (quarter)                  | 4.0           | 20,000  |
|  | Facilitation for technical support (quarter)                      | 4.0           | 2,000   |
|  | Facilitation for visited pensioners-Field visits (quarter)        | 4.0           | 2,000   |
|  | First Aid & Equipment - Staff Sports and Health (quarter)         | 4.0           | 320     |
|  | Fuel-Field visits (quarter)                                       | 4.0           | 2,000   |
|  | Fuels-Ascertain performance suppliers (quarter)                   | 4.0           | 6,000   |
|  | IDs for staff (quarter)   | 4.0           | 6,000   |
|  | IFMS Recurrent cost needs (quarter)                               | 4.0           | 65,000  |
|  | IPPS recurrent costs (quarter)                                    | 4.0           | 25,000  |
|  | Medical expenses (Minister & PS) (quarter)                        | 4.0           | 4,055   |
|  | MV maintenance-Field visits (quarter)                             | 4.0           | 1,000   |
|  | Sitting Allowance for Committee Members (quarter)                 | 4.0           | 2,400   |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 01 Finance and Administration

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand    |        |
|--|---|------------------|--------|
| Attend two HRM trainings at ESAMI-Hqtrs                                      | Stationery-Vaidation (quarter)                                    | 4.0              | 1,200  |
| Procuring IDs for staff  | Trainings (workshop) format (quarter)                             | 4.0              | 40,000 |
| Procurement of Condoms   | Refreshments - Staff Sports and Health (sessions)                 | 12.0             | 960    |
| Induction of Staff   | Sports Trainer - Staff Sports and Health (sessions)               | 4.0              | 200    |
| Update of staff personnel records  | Air ticket - HRM trainings at ESAMI (ticket)                      | 2.0              | 5,957  |
|  | Air tickets-PDU regional courses (ticket)                         | 1.0              | 3,000  |
|  | Tuition- HRM trainings at ESAMI (training)                        | 2.0              | 12,615 |
|  | <b>Total</b>  | <b>5,127,744</b> |        |
|  | <b>Wage Recurrent</b>   | <b>117,157</b>   |        |
|  | <b>Non Wage Recurrent</b>   | <b>5,010,587</b> |        |

#### Output: 13 49 33 Ministerial and Top Management Services provided

| Planned Outputs:  | Inputs   | Quantity       | Cost   |
|---|--|----------------|--------|
| Monthly Department Meetings held                                  | Ministry Corporate Wear (lumpsum)                            | 1.0            | 12,080 |
| Quarterly meetings of Senior Management held                      | Photocopying, Eats & Drinks, Refreshments (TMM) (meeting)    | 4.0            | 2,000  |
| Meetings of Top Management held                                   | Photocopying, Eats & Drinks, Refreshments (F&A) (month)      | 12.0           | 3,600  |
| Finance Committee Meetings held                                   | Adhoc meetings (number)                                      | 10.0           | 5,000  |
| Quarterly Budget Performance Review Meeting held                  | Contract staff (Person Years)                                | 0.0            | 0      |
| Staff Corporate wear procured                                     | Permanent Staff (Person Years)                               | 6.0            | 98,000 |
| Activities to Deliver Outputs:                                    | Finance Committee Meetings held (Finance) (quarter)          | 4.0            | 1,200  |
| Organizing monthly Finance & Administration departmental meetings | Photocopying, Eats & Drinks, Refreshments (Budget) (quarter) | 4.0            | 1,200  |
| Organizing 4 quarterly Senior Management meetings                 | Photocopying, Eats & Drinks, Refreshments (SMM) (quarter)    | 4.0            | 120    |
| Organizing 2 Top Management meetings                              | <b>Total</b>   | <b>123,200</b> |        |
|   | <b>Wage Recurrent</b>  | <b>98,000</b>  |        |
|   | <b>Non Wage Recurrent</b>                                    | <b>25,200</b>  |        |

#### Output: 13 49 34 Public awareness on EAC integration coordinated

| Planned Outputs:                                | Inputs  | Quantity | Cost    |
|---|---|----------|---------|
| The following interventions undertaken:         | CMP Experts subcommittee meetings (lumpsum)                         | 1.0      | 19,100  |
| EAC Week held                                   | EAC Clubs (lumpsum)   | 1.0      | 21,130  |
| National Days & International Days commemorated | EAC Week (lumpsum)  | 1.0      | 55,540  |
| EAC Clubs created                               | Elders' Forum on EAC integration (lumpsum)                          | 1.0      | 50,000  |
| Local Governments sensitized                    | IEC Materials (lumpsum)   | 1.0      | 102,820 |
| IEC Materials prepared and produced             | Local Governments (lumpsum)   | 3.7      | 126,816 |
| UMOJA Publication prepared and produced         | National Days & International Days (lumpsum)                        | 1.0      | 37,466  |
| Online media maintained                         | Online media (lumpsum)  | 1.0      | 6,000   |
| CMP Expert Subcommittee on communication        | Private Sector consultations (lumpsum)                              | 1.0      | 40,000  |
| Elders forum on EAC integration held            | Publications in print media (lumpsum)                               | 1.0      | 50,000  |
| Border public awareness undertaken              | TV Media advertising (lumpsum)                                      | 1.0      | 44,000  |
| Private Sector sensitization undertaken         | UMOJA Publication (lumpsum)   | 4.0      | 49,000  |
|   | border posts billboards-Infrastructure (number)                     | 5.0      | 15,000  |
|   | border posts billboards-renting (number/month)                      | 12.0     | 36,000  |
|   | border posts billboards-change of skin and message (number/quarter) | 40.0     | 32,000  |
|   | Contract staff (Person Years)                                       | 0.0      | 0       |
|   | Permanent Staff (Person Years)                                      | 5.0      | 47,000  |
|   | border posts billboards-Monitoring (quarterly)                      | 4.0      | 31,376  |
|   | Urban Screen advertising (quarterly)                                | 4.0      | 44,000  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### *Programme 01 Finance and Administration*

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand  |
|--|---|----------------|
| Urban screen advertizing undertaken  |   |                |
| Advertising on TV Media undertaken   |   |                |
| Publications in print Media undertaken                                       |   |                |
| <b>Activities to Deliver Outputs:</b>  |   |                |
| Implementing the following activities:                                       |   |                |
| EAC Week   |   |                |
| National Days & International Days   |   |                |
| EAC Clubs  |   |                |
| Local Governments  |   |                |
| IEC Materials  |   |                |
| UMOJA Publication  |   |                |
| Online media   |   |                |
| CMP Expert Subcommittee on communication                                     |   |                |
| Elders' forum on EAC integration   |   |                |
| Border public awareness  |   |                |
| Private Sector Consultative meetings   |   |                |
| Urban screen advertizing   |   |                |
| TV Media   |   |                |
| Publications in print Media (News paper articles)                            |   |                |
|  | <b>Total</b>  | <b>807,248</b> |
|  | <b>Wage Recurrent</b>   | <b>47,000</b>  |
|  | <b>Non Wage Recurrent</b>   | <b>760,248</b> |

#### **Output: 13 49 35 EAC Finance & Human policies & programmes coordinated and their implementation Monitored**

| <i>Planned Outputs:</i>                                    | <i>Inputs</i>                  | <i>Quantity</i> | <i>Cost</i>      |
|--|--------------------------------|-----------------|------------------|
| 12 EAC Regional meetings attended                          | Per diem (day)                 | 500.5           | 648,703          |
| <b>Activities to Deliver Outputs:</b>                      |                                |                 |                  |
| Organize preparatory meetings to generate country position | Preparatory meetings (meeting) | 12.0            | 8,408            |
|  | Contract staff (Person Years)  | 0.0             | 0                |
|  | Permanent Staff (Person Years) | 5.0             | 49,683           |
| Travel and attend the meetings                             | Air tickets (ticket)           | 72.0            | 220,320          |
|  | <b>Total</b>                   |                 | <b>927,115</b>   |
|  | <b>Wage Recurrent</b>          |                 | <b>49,683</b>    |
|  | <b>Non Wage Recurrent</b>      |                 | <b>877,431</b>   |
|  | <b>GRAND TOTAL</b>             |                 | <b>7,586,865</b> |
|  | <b>Wage Recurrent</b>          |                 | <b>351,840</b>   |
|  | <b>Non Wage Recurrent</b>      |                 | <b>7,235,025</b> |

#### *Programme 05 Internal Audit*

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## Vote: 021 East African Community

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### MPS Annex 2: Programme/Project Profiles and Workplan Outputs

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#### Vote Function: 1349 Policy, Planning and Support Services

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##### *Programme 05 Internal Audit*

#### Programme Profile

*Responsible Officer:* Senior Internal Auditor

*Objectives:* To assist the Accounting Officer accomplish the objectives of the institution as set by the Public Finance & Accountability Act (2003) and in accordance with the Public Finance regulations 27 & 28, by bringing a systematic disciplinary approach to evaluate & improve the effectiveness of risk management, ICSS & compliance with government procedures.

*Outputs:* PROGRAMME OUTPUTS INCLUDE:

- 1) Audit Report Prepared
- 2) Payroll Audit Report Prepared
- 3) Procurement Management Report Prepared
- 4) Management Reports Prepared

PROGRAMME ACTIVITIES INCLUDE:

- 1) Assessment of financial reporting and compliance by reviewing the financial procedures and controls for relevance, completeness, user usefulness and compliance with the Government of Uganda requirements.
- 2) Conducting a Payroll & Salaries Audit by reviewing, evaluating and establishing the system of controls associated with the management of the payroll and provide reasonable assurance that controls are in place for the preparation and execution of the Payroll
- 3) Assessing Procurement Management by reviewing and evaluating internal controls for procurement activities and perform tests for compliance with Government requirements of Economy, Efficiency, Completeness, Integrity, Transparency and Public Confidence
- 4) Assessment of Uganda's Annual Contributions to East African Community by reviewing the remittance and management of funds remitted to the; EAC Secretariat, EAC Organs & EAC Institutions
- 5) Establishing whether right procedures are being followed and that there is value for money
- 6) Staff capacity enhancement through training

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme                           | 2015/16  |  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousand</i> | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |  |

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# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Programme 05 Internal Audit

| Project, Programme                            | 2015/16  |  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i> | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |  |
| 13 49 42 Internal Audit Services              | Audit Report Prepared                                    | Audit Report Prepared  | 4 Quarterly Internal Audit reports produced              |  |
|   | Payroll Audit Report Prepared                            | Payroll Audit Report Prepared                                    |  |  |
|   | Procurement Management Report Prepared                   | Procurement Management Report Prepared                           |  |  |
|   | Management Reports Prepared                              | Management Reports Prepared                                      |  |  |
|   | Fleet Management Report Prepared                         | Fleet Management Report Prepared                                 |  |  |
| <b>Total</b>                                  | <b>71,300</b>  | <b>38,033</b>  | <b>97,608</b>  |  |
| <i>Wage Recurrent</i>                         | <i>16,300</i>  | <i>3,334</i>   | <i>22,608</i>  |  |
| <i>Non Wage Recurrent</i>                     | <i>55,000</i>  | <i>34,700</i>  | <i>75,000</i>  |  |
| <b>GRAND TOTAL</b>                            | <b>71,300</b>  | <b>38,033</b>  | <b>97,608</b>  |  |
| <i>Wage Recurrent</i>                         | <i>16,300</i>  | <i>3,334</i>   | <i>22,608</i>  |  |
| <i>Non Wage Recurrent</i>                     | <i>55,000</i>  | <i>34,700</i>  | <i>75,000</i>  |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs (Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | <i>US\$ Thousands</i> |  |
|---|---|-----------------------|--|
|---|---|-----------------------|--|

#### Output: 13 49 42 Internal Audit Services

##### Planned Outputs:

4 Quarterly Internal Audit reports produced

##### Activities to Deliver Outputs:

(1) Field inspections as a follow up on field activities carried out towards MEACA's mandate of steering Uganda's regional integration agenda.

(2) Review compliance to procedures in Ministry operations such as procurements, stores fleet management, payment processing.

(3) Review payroll for salaries and pensions to confirm that the right people are paid

(4) Review accountability for advances to confirm that funds are used for the rightful purpose

(5) Review budget performance to confirm resources are utilized as intended and there is value for money.

(6) Attend professional trainings and conferences for continuous professional development

(7) Execute special assignments from Management.

##### Inputs

|   | Quantity | Cost   |
|---|----------|--------|
| Per diem (days)                         | 307.0    | 33,770 |
| Fuel (litre)                            | 1,000.0  | 4,000  |
| Eats & drinks (lumpsum)                 | 2.0      | 200    |
| Eats & drinks - assignments (lumpsum)   | 2.0      | 100    |
| Eats & drinks - budget review (lumpsum) | 1.0      | 100    |
| Eats & drinks - meeting (lumpsum)       | 2.0      | 200    |
| Eats & drinks - review (lumpsum)        | 2.0      | 200    |
| Course fees (pax)                       | 2.0      | 4,000  |
| Per diem (pax)                          | 2.0      | 25,230 |
| Contract staff (Person Years)           | 0.0      | 0      |
| Permanent Staff (Person Years)          | 2.0      | 22,608 |
| Vehicle maintenance (quarter)           | 4.0      | 1,200  |
| Air tickets (ticket)                    | 2.0      | 6,000  |

|                           |               |
|---------------------------|---------------|
| <b>Total</b>              | <b>97,608</b> |
| <i>Wage Recurrent</i>     | <i>22,608</i> |
| <i>Non Wage Recurrent</i> | <i>75,000</i> |
| <b>GRAND TOTAL</b>        | <b>97,608</b> |
| <i>Wage Recurrent</i>     | <i>22,608</i> |
| <i>Non Wage Recurrent</i> | <i>75,000</i> |

#### Project 1005 Strengthening Min of EAC

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Project 1005 Strengthening Min of EAC

#### Project Profile

**Responsible Officer:** Under Secretary (Finance and Administration)

- Objectives:**
1. To ensure effective and efficient coordination, planning and monitoring in the East African Community Affairs Ministry.
  2. To institutionalize a mechanism for the routine replacement and re-tooling of the facilities of the Ministry.
  3. To revitalize the ministry departments and agencies to undertake the ministry roles and functions particularly coordination, monitoring and evaluation and awareness of EAC affairs.
  4. To institutionalize the prior development plans for the ministry's activities and projects.
  5. To build a reliable information system to inform decision making in the sector.
  6. To develop a Ministerial Administrative Facility
  7. To institutionalize IT and Local Area Network development

- Outputs:** These include:
1. Collect, process, analyze and disseminate national and international information to provide a vital input necessary to improve national decision making.
  2. Promote and coordinate the research activities and initiatives of the Ministry for the utilization and benefit to the country and all stakeholders.
  3. Sector investment Plan statistics developed.
  4. Plans for sectoral projects developed
  5. Capital items for technical functions in M&E including vehicles, office and field equipment procured.
  6. Fleet management plan developed
  7. Communication strategy and plan developed.
  8. Ministry's IT infrastructure and system developed.

Expected activities include:

1. Advertising, Pre-qualifying, Processing and Making payments.
2. Data collection, processing and analysis
3. Report writing and dissemination
4. Field trips

**Start Date:** 7/1/2015 **Projected End Date:** 6/30/2020

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme<br>Vote Function Output<br><i>US\$ Thousands</i>   | 2015/16   |  | 2016/17  |  |
|---|---|--|--|--|
|   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 134943 Statistical Coordination<br>and Management                     | Sector Strategic Plan for<br>Statistics developed               | No outputs planned   | Statistics management under the<br>M&E database undertaken     |  |
| <b>Total</b>  | <b>15,000</b>   | <b>0</b>   | <b>35,000</b>  |  |
| <i>GoU Development</i>  | <i>15,000</i>   | <i>0</i>   | <i>35,000</i>  |  |
| <i>External Financing</i>   | <i>0</i>  | <i>0</i>   | <i>0</i>   |  |
| 134975 Purchase of Motor<br>Vehicles and Other<br>Transport Equipment | Four Motor Vehicles procured<br>(3 station wagons & 1 Mini bus) | No outputs were realized   | Four Motor Vehicles procured<br>(4 station wagons)             |  |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Project 1005 Strengthening Min of EAC

| Project, Programme  | 2015/16  |  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output<br><i>US\$ Thousands</i>                             | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned Outputs (Quantity and Location) |  |
|   | One Motor Cycle procured                                 |  |  |  |
| <b>Total</b>  | <b>364,900</b>   | <b>0</b>   | <b>433,686</b>   |  |
| <i>GoU Development</i>  | <i>364,900</i>   | <i>0</i>   | <i>433,686</i>   |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>   |  |
| <b>13 49 76 Purchase of Office and ICT Equipment, including Software</b>  | Six Laptop computers procured                            | No outputs planned   | 2 Office work Fridge (including one for the VC room)     |  |
|   | Four Desktop computer sets procured                      |  | 5 Scanner (including one for the VC room)                |  |
|   | Two Fridges and One photocopier procured                 |  | 8 Laptops Procured (including one for the VC room)       |  |
|   |  |  | 8 Desktop Computers sets                                 |  |
|   |  |  | 5 Water dispensers (including one for the VC room)       |  |
|   |  |  | 3 Projectors   |  |
|   |  |  | 8 UPS  |  |
|   |  |  | 4 paper shredders  |  |
| <b>Total</b>  | <b>97,000</b>  | <b>0</b>   | <b>75,000</b>  |  |
| <i>GoU Development</i>  | <i>97,000</i>  | <i>0</i>   | <i>75,000</i>  |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>   |  |
| <b>13 49 78 Purchase of Office and Residential Furniture and Fittings</b> | Lockable Cabinets for Records unit procured              | No outputs were planned  | 4 Permanent Shelves procured                             |  |
|   | Acid free archival boxes for Records Unit procured       |  | Noise free Wollen carpet for VC Room                     |  |
|   | Mordern metallic Shelves for Records unit procured       |  | 2 Pole stands for Flags for the VC room                  |  |
|   | 20 chairs, 2 tables, 6 metallic shelves procured         |  | 3 medium sized tables for the VC room                    |  |
|   |  |  | Glass panes for the windowns in the VC room              |  |
|   |  |  | Office Chairs  |  |
| <b>Total</b>  | <b>46,100</b>  | <b>0</b>   | <b>78,000</b>  |  |
| <i>GoU Development</i>  | <i>46,100</i>  | <i>0</i>   | <i>78,000</i>  |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>   |  |
| <b>GRAND TOTAL</b>  | <b>523,000</b>   | <b>0</b>   | <b>621,686</b>   |  |
| <i>GoU Development</i>  | <i>523,000</i>   | <i>0</i>   | <i>621,686</i>   |  |
| <i>External Financing</i>   | <i>0</i>   | <i>0</i>   | <i>0</i>   |  |

### Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs (Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input <i>US\$ Thousands</i> |
|---|---|
| Output: 13 49 43 Statistical Coordination and Management                  |   |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Project 1005 Strengthening Min of EAC

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | Quantity | Cost<br>US\$ Thousand |
|--|---|----------|-----------------------|
| <b>Planned Outputs:</b>  | <b>Inputs</b>   |          |                       |
| Statistics management under the M&E database undertaken                      | Development of EAC Statistics for EAMS Uganda (lumpsum)           | 1.0      | 35,000                |
| <b>Activities to Deliver Outputs:</b>  |   |          |                       |
| coordinating the collection of Statistics management under the M&E database  |   |          |                       |
|  | <b>Total</b>  |          | <b>35,000</b>         |
|  | <b>GoU Development</b>  |          | <b>35,000</b>         |
|  | <b>External Financing</b>   |          | <b>0</b>              |

#### Output: 13 4975 Purchase of Motor Vehicles and Other Transport Equipment

|  |  |                 |                |
|--|--|-----------------|----------------|
| <b>Planned Outputs:</b>                          | <b>Inputs</b>                          | <b>Quantity</b> | <b>Cost</b>    |
| Four Motor Vehicles procured (4 station wagons)  | Import Tax on Motor Vehicles (lumpsum) | 1.0             | 83,686         |
| <b>Activities to Deliver Outputs:</b>            | Station Wagons (piece)                 | 4.0             | 350,000        |
| Procuring four Motor Vehicles (4 station wagons) |  |                 |                |
|  | <b>Total</b>                           |                 | <b>433,686</b> |
|  | <b>GoU Development</b>                 |                 | <b>433,686</b> |
|  | <b>External Financing</b>              |                 | <b>0</b>       |

#### Output: 13 4976 Purchase of Office and ICT Equipment, including Software

|  |                           |                 |               |
|--|---------------------------|-----------------|---------------|
| <b>Planned Outputs:</b>                              | <b>Inputs</b>             | <b>Quantity</b> | <b>Cost</b>   |
| 2 Office work Fridge (including one for the VC room) | Desktop computers (piece) | 8.0             | 24,000        |
| 5 Scanner (including one for the VC room)            | Laptops (piece)           | 8.0             | 16,000        |
| 8 Laptops Procured (including one for the VC room)   | Office Fridges (piece)    | 3.0             | 4,500         |
| 8 Desktop Computers sets                             | Paper shredders (piece)   | 4.0             | 2,500         |
| 5 Water dispensers (including one for the VC room)   | Projectors (piece)        | 3.0             | 9,000         |
| 3 Projectors   | Scanner (piece)           | 5.0             | 6,000         |
| 8 UPS  | UPS (piece)               | 8.0             | 8,000         |
| 4 paper shredders                                    | Water dispensers (piece)  | 5.0             | 5,000         |
| <b>Activities to Deliver Outputs:</b>                |                           |                 |               |
| 2 Office work Fridge (including one for the VC room) |                           |                 |               |
| 5 Scanner (including one for the VC room)            |                           |                 |               |
| 8 Laptops Procured (including one for the VC room)   |                           |                 |               |
| 8 Desktop Computers sets                             |                           |                 |               |
| 5 Water dispensers (including one for the VC room)   |                           |                 |               |
| 3 Projectors   |                           |                 |               |
| 8 UPS  |                           |                 |               |
| 4 paper shredders                                    |                           |                 |               |
|  | <b>Total</b>              |                 | <b>75,000</b> |
|  | <b>GoU Development</b>    |                 | <b>75,000</b> |
|  | <b>External Financing</b> |                 | <b>0</b>      |

# Vote: 021 East African Community

## MPS Annex 2: Programme/Project Profiles and Workplan Outputs

### Vote Function: 1349 Policy, Planning and Support Services

#### Project 1005 Strengthening Min of EAC

| Planned Outputs and Activities to Deliver Outputs<br>(Quantity and Location) | Inputs to be purchased to deliver outputs and their cost<br>Input | US\$ Thousand |  |
|--|---|---------------|--|
|--|---|---------------|--|

#### Output: 13 4978 Purchase of Office and Residential Furniture and Fittings

| Planned Outputs:                            | Inputs   | Quantity | Cost   |
|---|--|----------|--------|
| 4 Permanent Shelves procured                | Book shelves (piece)                           | 8.0      | 12,000 |
| Noise free Wollen carpet for VC Room        | Flags (EAC & Uganda) (piece)                   | 2.0      | 500    |
| 2 Pole stands for Flags for the VC room     | Glass panes for windows in the VC room (piece) | 1.0      | 10,000 |
| 3 medium sized tables for the VC room       | Mediumd sized tables for the VC room (piece)   | 3.0      | 3,000  |
| Glass panes for the windowns in the VC room | Noise free woolen carpet for VC room (piece)   | 1.0      | 5,500  |
| Office Chairs                               | Office tables (piece)                          | 20.0     | 20,000 |
|   | Orthopedic office cahirs (piece)               | 20.0     | 20,000 |
|   | Permanent shelves (piece)                      | 4.0      | 6,000  |
|   | Pole stands for flags for VC room (piece)      | 2.0      | 1,000  |

#### Activities to Deliver Outputs:

- 4 Permanent Shelves procured
- 8 Book shelves
- Noise free Wollen carpet for VC Room
- 2 Pole stands for Flags for the VC room
- 2 flags (EAC & Uganda)
- 3 medium sized tables for the VC room
- Glass panes for the windows in the VC room
- 20 Office tables
- 20 Orthopedic Office Chairs

|                           |                |
|---------------------------|----------------|
| <b>Total</b>              | <b>78,000</b>  |
| <i>GoU Development</i>    | 78,000         |
| <i>External Financing</i> | 0              |
| <b>GRAND TOTAL</b>        | <b>621,686</b> |
| <i>GoU Development</i>    | 621,686        |
| <i>External Financing</i> | 0              |

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## Vote: 021 East African Community

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### Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

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#### **Sector:Public Sector Management**

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**Vote Function: 1331** Coordination of the East African Community Affairs

*Recurrent Programmes:*

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#### **Programme 02 Political and Legal Affairs**

*Outputs Provided*

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| US\$ Thousands | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|----------------|---|---|--|--|--|
|----------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |   |   |  |  |   |
|--|---|---|--|--|---|
| 1331 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened | Research related to Summit decision of EAC Political Federation undertaken  | Research on NPEACI on the Governance Sector undertaken            | Kategaya Memoria Lecture held (EAC Forum of Champions) | Attend the Meeting of the Sectoral Council on Defence        | Attend Sectoral Council on Legal & Judicial Affairs |
|  | Research on National Policy on EAC integration in the governance sector undertaken                                    | Research related to Summit decision on Pol. Federation undertaken | Attend Council of Ministers                            | Attend the Meeting of the EAC forum for Police Chiefs        |   |
|  | Disemination of research reports  | Attend Sectoral Council on Defence                                | Attend Sectoral Council on Legal & Judicial Affairs    | Attend the Meeting of the EAC forum on Electoral Commissions |   |
|  | Kategaya Memorail Lecture conducted   | Attend Sectoral Council on EAC Affairs and Planning               | Attend Sectoral Council on EAC Affairs and Planning    | Attend Sectoral Council on Foreign Policy Coordination       |   |
|  | Uganda's Interests in Political and Legal Affairs at EAC meetings clearly articulated and follow-up action undertaken | Attend Sectoral Council on Foreign Policy Coordination            | Attend meeting for the Nanyuki Series                  | Attend Sectoral Council on Inter State Security              |   |
|  |   | Attend Sectoral Council on Inter State Security                   | Attend meeting of Forum for Human Rights               |  |   |
|  |   | Attend Council of Ministers                                       |  |  |   |

| Input  | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  |
|--|--------------------|--------|--------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|
| Research related to Summit decision on Pol. Fed. (Lumpsum) | 1.0                | 12,000 | 1.0                | 12,000 | 0.0                | 0     | 0.0                | 0     | 0.0                | 0     |
| Per diem for Nanyuki Series (Pax/day)                      | 4.0                | 5,043  | 0.0                | 0      | 4.0                | 5,043 | 0.0                | 0     | 0.0                | 0     |
| Per diem for EAC forum on Human Rights (Pax/day)           | 4.0                | 5,043  | 0.0                | 0      | 4.0                | 5,043 | 0.0                | 0     | 0.0                | 0     |
| Per diem for EAC forum on Electoral Commissions (Pax/day)  | 4.0                | 5,043  | 0.0                | 0      | 4.0                | 5,043 | 0.0                | 0     | 0.0                | 0     |
| Per diem for EAC forum of Police Chiefs (Pax/day)          | 4.0                | 5,043  | 0.0                | 0      | 0.0                | 0     | 4.0                | 5,043 | 0.0                | 0     |
| Per diem for Council of Ministers meeting (Pax/day)        | 10.0               | 12,609 | 5.0                | 6,304  | 5.0                | 6,304 | 0.0                | 0     | 0.0                | 0     |
| Honoraria for presenters Kategaya Memorial (Pax)           | 3.0                | 1,500  | 0.0                | 0      | 0.0                | 0     | 0.0                | 0     | 3.0                | 1,500 |
| Allowances (Lumpsum)                                       | 1.0                | 24,000 | 0.3                | 6,000  | 0.3                | 6,000 | 0.3                | 6,000 | 0.3                | 6,000 |
| Telecommunications (Lumpsum)                               | 1.0                | 4,000  | 0.3                | 1,000  | 0.3                | 1,000 | 0.3                | 1,000 | 0.3                | 1,000 |
| Per diem for SCFPC (Pax/day)                               | 10.0               | 12,609 | 5.0                | 6,304  | 0.0                | 0     | 5.0                | 6,304 | 0.0                | 0     |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1331 Coordination of the East African Community Affairs

*Recurrent Programmes:*

#### Programme 02 Political and Legal Affairs

|  |      |        |     |        |      |       |     |       |      |       |
|--|------|--------|-----|--------|------|-------|-----|-------|------|-------|
| Research on NPEACI on the Governance Sector (Lumpsum)      | 1.0  | 12,000 | 1.0 | 12,000 | 0.0  | 0     | 0.0 | 0     | 0.0  | 0     |
| Newspapers (Lumpsum)                                       | 1.0  | 2,000  | 0.3 | 500    | 0.3  | 500   | 0.3 | 500   | 0.3  | 500   |
| Maintenance - Machinery (Lumpsum)                          | 1.0  | 4,000  | 0.3 | 1,000  | 0.3  | 1,000 | 0.3 | 1,000 | 0.3  | 1,000 |
| Maintanance - vehicles (Lumpsum)                           | 1.0  | 6,000  | 0.3 | 1,500  | 0.3  | 1,500 | 0.3 | 1,500 | 0.3  | 1,500 |
| Fuel (Lumpsum)   | 1.0  | 10,000 | 0.3 | 2,500  | 0.3  | 2,500 | 0.3 | 2,500 | 0.3  | 2,500 |
| Assorted Stationery (Lumpsum)                              | 1.0  | 2,814  | 0.3 | 704    | 0.3  | 704   | 0.3 | 704   | 0.3  | 704   |
| Conf Pack for Kategaya Memorial (Pax)                      | 35.0 | 3,500  | 0.0 | 0      | 35.0 | 3,500 | 0.0 | 0     | 0.0  | 0     |
| Air ticket for EAC forum for Police Chiefs (Ticket)        | 1.0  | 2,977  | 0.0 | 0      | 0.0  | 0     | 1.0 | 2,977 | 0.0  | 0     |
| Air ticket for SCLJA (Ticket/mtg)                          | 2.0  | 5,954  | 0.0 | 0      | 1.0  | 2,977 | 0.0 | 0     | 1.0  | 2,977 |
| Air ticket for SCISS (Ticket/mtg)                          | 2.0  | 5,954  | 1.0 | 2,977  | 0.0  | 0     | 1.0 | 2,977 | 0.0  | 0     |
| Air ticket for SCFPC (Ticket/mtg)                          | 2.0  | 5,954  | 1.0 | 2,977  | 0.0  | 0     | 1.0 | 2,977 | 0.0  | 0     |
| Air ticket for SCEACP (Ticket/mtg)                         | 2.0  | 5,954  | 1.0 | 2,977  | 1.0  | 2,977 | 0.0 | 0     | 0.0  | 0     |
| Air ticket for SCDefence (Ticket/mtg)                      | 2.0  | 5,954  | 1.0 | 2,977  | 0.0  | 0     | 1.0 | 2,977 | 0.0  | 0     |
| Air ticket for Nanyuki Series (Ticket)                     | 1.0  | 2,977  | 0.0 | 0      | 1.0  | 2,977 | 0.0 | 0     | 0.0  | 0     |
| Per diem for SC Defence (Pax/day)                          | 10.0 | 12,609 | 5.0 | 6,304  | 0.0  | 0     | 5.0 | 6,304 | 0.0  | 0     |
| Air ticket for EAC forum on Electoral Commissions (Ticket) | 1.0  | 2,977  | 0.0 | 0      | 0.0  | 0     | 1.0 | 2,977 | 0.0  | 0     |
| Per diem for SCEACP (Pax/day)                              | 10.0 | 12,609 | 5.0 | 6,304  | 5.0  | 6,304 | 0.0 | 0     | 0.0  | 0     |
| Permanent Staff (Person Years)                             | 7.0  | 16,939 | 1.8 | 0      | 1.8  | 0     | 1.8 | 0     | 1.8  | 0     |
| Contract staff (Person Years)                              | 0.0  | 0      | 0.0 | 0      | 0.0  | 0     | 0.0 | 0     | 0.0  | 0     |
| Transport refund for research dissemination (Pax/mtg)      | 70.0 | 3,500  | 0.0 | 0      | 35.0 | 1,750 | 0.0 | 0     | 35.0 | 1,750 |
| Conference package for research dissemination (Pax/mtg)    | 70.0 | 7,000  | 0.0 | 0      | 35.0 | 3,500 | 0.0 | 0     | 35.0 | 3,500 |
| Per diem for SCLJA (Pax/day)                               | 10.0 | 12,609 | 0.0 | 0      | 5.0  | 6,304 | 0.0 | 0     | 5.0  | 6,304 |
| Per diem for SCISS (Pax/day)                               | 10.0 | 12,609 | 5.0 | 6,304  | 0.0  | 0     | 5.0 | 6,304 | 0.0  | 0     |
| Air tickets for Council of Ministers meeting (Ticket/mtg)  | 2.0  | 5,954  | 1.0 | 2,977  | 1.0  | 2,977 | 0.0 | 0     | 0.0  | 0     |



# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |  |             |   |               |   |               |   |               |   |               |
|--|--|-------------|---|---------------|---|---------------|---|---------------|---|---------------|
| Air ticket for EAC forum on Human Rights (Ticket)  | 1.0  | 2,977       | 0.0   | 0             | 1.0   | 2,977         | 0.0   | 0             | 0.0   | 0             |
| <b>Total</b>   | <b>252,711</b>   |             | <b>Total</b>  | <b>87,845</b> | <b>Total</b>  | <b>75,117</b> | <b>Total</b>  | <b>56,280</b> | <b>Total</b>  | <b>33,470</b> |
| <b>Wage Recurrent</b>  | <b>16,939</b>  |             | <b>Wage Recurrent</b>   | <b>4,235</b>  | <b>Wage Recurrent</b>   | <b>4,235</b>  | <b>Wage Recurrent</b>   | <b>4,235</b>  | <b>Wage Recurrent</b>   | <b>4,235</b>  |
| <b>Non Wage Recurrent</b>  | <b>235,772</b>   |             | <b>Non Wage Recurrent</b>   | <b>83,610</b> | <b>Non Wage Recurrent</b>   | <b>70,882</b> | <b>Non Wage Recurrent</b>   | <b>52,045</b> | <b>Non Wage Recurrent</b>   | <b>29,235</b> |
| <b>133102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b> | <b>Four Quarterly reports of Council the Sectoral Councils decisions communicated to MDAs for implementation</b> |             | Quarterly report of Council the Sectoral Councils decisions communicated to MDAs for implementation |               | Quarterly report of Council the Sectoral Councils decisions communicated to MDAs for implementation |               | Quarterly report of Council the Sectoral Councils decisions communicated to MDAs for implementation |               | Quarterly report of Council the Sectoral Councils decisions communicated to MDAs for implementation |               |
| <b>Input</b>   | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>   | <b>Cost</b>   | <b>Quantity of Inputs</b>   | <b>Cost</b>   | <b>Quantity of Inputs</b>   | <b>Cost</b>   | <b>Quantity of Inputs</b>   | <b>Cost</b>   |
| Permanent Staff (Person Years)   | 2.0  | 15,000      | 0.5   | 0             | 0.5   | 0             | 0.5   | 0             | 0.5   | 0             |
| Contract staff (Person Years)  | 0.0  | 0           | 0.0   | 0             | 0.0   | 0             | 0.0   | 0             | 0.0   | 0             |
| Per diem for field visits (Pax/day)  | 12.0   | 1,440       | 3.0   | 360           | 3.0   | 360           | 3.0   | 360           | 3.0   | 360           |
| Stationery (Lumpsum)   | 1.0  | 4,000       | 0.3   | 1,000         | 0.3   | 1,000         | 0.3   | 1,000         | 0.3   | 1,000         |
| Fuel for field visits (litres)   | 1,000.0  | 4,000       | 250.0   | 1,000         | 250.0   | 1,000         | 250.0   | 1,000         | 250.0   | 1,000         |
| <b>Total</b>   | <b>9,440</b>   |             | <b>Total</b>  | <b>6,110</b>  | <b>Total</b>  | <b>6,110</b>  | <b>Total</b>  | <b>6,110</b>  | <b>Total</b>  | <b>6,110</b>  |
| <b>Wage Recurrent</b>  | <b>0</b>   |             | <b>Wage Recurrent</b>   | <b>3,750</b>  | <b>Wage Recurrent</b>   | <b>3,750</b>  | <b>Wage Recurrent</b>   | <b>3,750</b>  | <b>Wage Recurrent</b>   | <b>3,750</b>  |
| <b>Non Wage Recurrent</b>  | <b>9,440</b>   |             | <b>Non Wage Recurrent</b>   | <b>2,360</b>  | <b>Non Wage Recurrent</b>   | <b>2,360</b>  | <b>Non Wage Recurrent</b>   | <b>2,360</b>  | <b>Non Wage Recurrent</b>   | <b>2,360</b>  |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |   |  |  |  |                           |               |                           |               |                           |               |
|--|---|--|--|--|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|
| 1331 01 Harmonized Policies, Laws and Strategic Frameworks developed | Uganda's Identified priority Laws harmonized to conform to the EAC Common Market Protocol | Consultative Meetings of officials of MDAs who are key to the Harmonization of Laws held | Meetings of the Common Market Implementation - Experts Sub Committee on Harmonization of Laws held | Consultative Meetings of officials of MDAs who are key to the Harmonization of Laws held |                           |               |                           |               |                           |               |
| <b>Input</b>   | <b>Quantity of Inputs</b>   | <b>Cost</b>  | <b>Quantity of Inputs</b>  | <b>Cost</b>  | <b>Quantity of Inputs</b> | <b>Cost</b>   | <b>Quantity of Inputs</b> | <b>Cost</b>   | <b>Quantity of Inputs</b> | <b>Cost</b>   |
| Permanent Staff (Person Years)                                       | 2.0   | 15,000   | 0.5  | 0  | 0.5                       | 0             | 0.5                       | 0             | 0.5                       | 0             |
| Contract staff (Person Years)  | 0.0   | 0  | 0.0  | 0  | 0.0                       | 0             | 0.0                       | 0             | 0.0                       | 0             |
| Conf pack for consultations with key MDAs on laws (Pax/mtg)          | 70.0  | 7,000  | 35.0   | 3,500  | 0.0                       | 0             | 35.0                      | 3,500         | 0.0                       | 0             |
| Transport refund for ESC on harmonization of laws (pax)              | 20.0  | 1,000  | 0.0  | 0  | 20.0                      | 1,000         | 0.0                       | 0             | 0.0                       | 0             |
| Transport ref on consultations with key MDAs- laws (Pax)             | 70.0  | 3,500  | 35.0   | 1,750  | 0.0                       | 0             | 35.0                      | 1,750         | 0.0                       | 0             |
| Eats and drinks for ESC on harmonization of laws (Meeting)           | 1.0   | 300  | 0.0  | 0  | 1.0                       | 300           | 0.0                       | 0             | 0.0                       | 0             |
| <b>Total</b>   | <b>11,800</b>   |  | <b>Total</b>   | <b>9,000</b>   | <b>Total</b>              | <b>5,050</b>  | <b>Total</b>              | <b>9,000</b>  | <b>Total</b>              | <b>3,750</b>  |
| <b>Wage Recurrent</b>  | <b>0</b>  |  | <b>Wage Recurrent</b>  | <b>3,750</b>   | <b>Wage Recurrent</b>     | <b>3,750</b>  | <b>Wage Recurrent</b>     | <b>3,750</b>  | <b>Wage Recurrent</b>     | <b>3,750</b>  |
| <b>Non Wage Recurrent</b>  | <b>11,800</b>   |  | <b>Non Wage Recurrent</b>  | <b>5,250</b>   | <b>Non Wage Recurrent</b> | <b>1,300</b>  | <b>Non Wage Recurrent</b> | <b>5,250</b>  | <b>Non Wage Recurrent</b> | <b>0</b>      |
| <b>Total Programme 02 Political and Legal Affairs</b>                |   |  |  |  |                           |               |                           |               |                           |               |
| <b>Total</b>   | <b>273,951</b>  |  | <b>Total</b>   | <b>102,955</b>   | <b>Total</b>              | <b>86,277</b> | <b>Total</b>              | <b>71,390</b> | <b>Total</b>              | <b>43,330</b> |
| <b>Wage Recurrent</b>  | <b>16,939</b>   |  | <b>Wage Recurrent</b>  | <b>11,735</b>  | <b>Wage Recurrent</b>     | <b>11,735</b> | <b>Wage Recurrent</b>     | <b>11,735</b> | <b>Wage Recurrent</b>     | <b>11,735</b> |
| <b>Non Wage Recurrent</b>  | <b>257,012</b>  |  | <b>Non Wage Recurrent</b>  | <b>91,220</b>  | <b>Non Wage Recurrent</b> | <b>74,542</b> | <b>Non Wage Recurrent</b> | <b>59,655</b> | <b>Non Wage Recurrent</b> | <b>31,595</b> |

#### Programme 03 Production and Social services

Outputs Provided

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | <b>ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)</b> | <b>QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)</b> | <b>QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)</b> |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1331 Coordination of the East African Community Affairs

*Recurrent Programmes:*

#### **Programme 03 Production and Social services**

|  |   |  |   |   |   |
|--|---|--|---|---|---|
| <b>133103 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b> | <p><b>Engagement and Feedback Report with CSOs and PSOs on Implementation of EAC integration under the EAC CSO dialogue Framework.</b></p> <p><b>3 Progress reports on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phytosanitary and ICT networks.</b></p> <p><b>2 Common Market Protocol (CMP) reports on implementation of action areas under Labour and Employment prepared.</b></p> <p><b>2 Sectoral Council meetings on Agriculture.</b></p> <p><b>2 Sectoral Council meetings on Environment.</b></p> <p><b>2 Sectoral Council meetings on Tourism.</b></p> <p><b>2 Sectoral Council meetings on Health.</b></p> <p><b>2 Sectoral Council meetings on LVBC.</b></p> <p><b>2 Sectoral Council meetings on Gender.</b></p> <p><b>2 Sectoral Council meetings on TCM.</b></p> <p><b>2 Sectoral Council meetings on Energy.</b></p> | <p>Conduct 1 workshop on the implementation of EAC ratified Protocols on Sanitary and Phytosanitary</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Agriculture.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Tourism.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Health.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of TCM.</p> | <p>Conduct a one-day workshop for CSOs and PSOs to evaluate implementation of the EAC CSOs dialogue framework.</p> <p>Conduct 1 workshop on the implementation of EAC ratified Protocols on ICT networks.</p> <p>Conduct 1 workshop to assess implementation of action areas of the common market under Labour and Employment prepared.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Environment.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of LVBC.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Gender.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Energy.</p> <p>Conduct study to assess implementation of the EAC Vehicle Load Control Act.</p> | <p>Conduct 1 workshop on the implementation of EAC ratified Protocols on Kiswahili, Sanitary and Phytosanitary and ICT networks.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Agriculture.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Tourism.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Health.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of TCM.</p> <p>Conduct research to identify key issues support harmonisation of Education Curricula</p> | <p>Conduct 1 workshop to assess implementation of action areas of the common market under Labour and Employment prepared.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Environment.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of LVBC.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Gender.</p> <p>Convene Preparatory meetings and participate in 2 Sectoral Council meetings of Energy.</p> <p>Conduct research on the Status of Child rights to inform the development of the Child right Policy.</p> |
|--|---|--|---|---|---|

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
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|-----------------------|---|---|--|--|--|

**Vote Function: 1331** Coordination of the East African Community Affairs

*Recurrent Programmes:*

### *Programme 03 Production and Social services*

A Study on the Status on Child rights to inform the development of the Child right Policy.

A Study to identify key issues to support harmonisation of the Education Curricula

A Study to assess implementation of the EAC Vehicle Load Control Act.

| Input  | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  |
|--|--------------------|--------|--------------------|-------|--------------------|--------|--------------------|--------|--------------------|-------|
| Assorted stationery-CSO dialogue Framework (lumpsum)       | 1.0                | 1,000  | 0.0                | 0     | 1.0                | 1,000  | 0.0                | 0      | 0.0                | 0     |
| Perdiem-SC Energy (day)                                    | 8.0                | 10,087 | 0.0                | 0     | 4.0                | 5,043  | 0.0                | 0      | 4.0                | 5,043 |
| Report production-CSO dialogue framework (lumpsum)         | 1.0                | 400    | 0.0                | 0     | 1.0                | 400    | 0.0                | 0      | 0.0                | 0     |
| Newspapers (lumpsum)                                       | 1.0                | 6,188  | 0.3                | 1,547 | 0.3                | 1,547  | 0.3                | 1,547  | 0.3                | 1,547 |
| MV Servicing (lumpsum)                                     | 1.0                | 13,151 | 0.3                | 3,288 | 0.3                | 3,288  | 0.3                | 3,288  | 0.3                | 3,288 |
| General fuels (lumpsum)                                    | 1.0                | 34,000 | 0.3                | 8,500 | 0.3                | 8,500  | 0.3                | 8,500  | 0.3                | 8,500 |
| Courrier services (lumpsum)                                | 1.0                | 2,000  | 0.3                | 500   | 0.3                | 500    | 0.3                | 500    | 0.3                | 500   |
| Conference package-CSO dialogue framework (lumpsum)        | 1.0                | 8,500  | 0.0                | 0     | 1.0                | 8,500  | 0.0                | 0      | 0.0                | 0     |
| Research on harmonisation of Education Curricula (lumpsum) | 1.0                | 13,000 | 0.0                | 0     | 0.0                | 0      | 1.0                | 13,000 | 0.0                | 0     |
| Assorted stationery-implementation of Protocols (lumpsum)  | 1.0                | 1,000  | 0.3                | 330   | 0.3                | 330    | 0.3                | 330    | 0.0                | 10    |
| Research on implementation of the EAC VLC Act (lumpsum)    | 2.0                | 14,500 | 0.0                | 0     | 2.0                | 14,500 | 0.0                | 0      | 0.0                | 0     |
| Assorted stationery-CMP implementation on labour (lumpsum) | 1.0                | 2,000  | 0.0                | 0     | 0.5                | 1,000  | 0.0                | 0      | 0.5                | 1,000 |
| Perdiem-SC Agric (days)                                    | 8.0                | 10,087 | 4.0                | 5,043 | 0.0                | 0      | 4.0                | 5,043  | 0.0                | 0     |
| Perdiem-SC Tourism (day)                                   | 8.0                | 10,087 | 4.0                | 5,043 | 0.0                | 0      | 4.0                | 5,043  | 0.0                | 0     |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |       |        |      |       |      |       |      |       |      |        |
|--|-------|--------|------|-------|------|-------|------|-------|------|--------|
| Perdiem-SC TCM (day)   | 8.0   | 10,087 | 4.0  | 5,043 | 0.0  | 0     | 4.0  | 5,043 | 0.0  | 0      |
| Perdiem-SC LVBC (day)  | 8.0   | 10,087 | 0.0  | 0     | 4.0  | 5,043 | 0.0  | 0     | 4.0  | 5,043  |
| Perdiem-SC Health (day)                                      | 8.0   | 10,087 | 4.0  | 5,043 | 0.0  | 0     | 4.0  | 5,043 | 0.0  | 0      |
| Perdiem-SC Gender (day)                                      | 8.0   | 10,087 | 0.0  | 0     | 4.0  | 5,043 | 0.0  | 0     | 4.0  | 5,043  |
| Perdiem-SC Environment (day)                                 | 8.0   | 10,087 | 0.0  | 0     | 4.0  | 5,043 | 0.0  | 0     | 4.0  | 5,043  |
| Computer supplies (lumpsum)                                  | 1.0   | 4,000  | 0.3  | 1,000 | 0.3  | 1,000 | 0.3  | 1,000 | 0.3  | 1,000  |
| Transport Refund-CSO dialogue<br>framework (pax)             | 100.0 | 5,000  | 0.0  | 0     | 50.0 | 2,500 | 0.0  | 0     | 50.0 | 2,500  |
| Air tickets-SC Tourism (ticket)                              | 2.0   | 5,954  | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0      |
| Air tickets-SC LVBC (ticket)                                 | 2.0   | 5,954  | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977  |
| Air tickets-SC Health (ticket)                               | 2.0   | 5,954  | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0      |
| Air tickets-SC Gender (ticket)                               | 2.0   | 5,954  | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977  |
| Air tickets-SC Environment (ticket)                          | 2.0   | 5,954  | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977  |
| Air tickets-SC Energy (ticket)                               | 2.0   | 5,954  | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977  |
| Air tickets-SC Agric (ticket)                                | 2.0   | 5,954  | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0      |
| Research on Child rights (lumpsum)                           | 1.0   | 13,000 | 0.0  | 0     | 0.0  | 0     | 0.0  | 0     | 1.0  | 13,000 |
| Contract staff (Person Years)                                | 0.0   | 0      | 0.0  | 0     | 0.0  | 0     | 0.0  | 0     | 0.0  | 0      |
| Air tickets-SC TCM (ticket)                                  | 2.0   | 5,954  | 1.0  | 2,977 | 0.0  | 0     | 1.0  | 2,977 | 0.0  | 0      |
| Transport Refund- implementation of<br>Protocols (pax)       | 150.0 | 7,500  | 50.0 | 2,500 | 50.0 | 2,500 | 50.0 | 2,500 | 0.0  | 0      |
| Transport Refund- CMP progress on<br>labour (pax)            | 100.0 | 5,000  | 0.0  | 0     | 50.0 | 2,500 | 0.0  | 0     | 50.0 | 2,500  |
| Report production- implementation of<br>Protocols (meeting)  | 3.0   | 1,200  | 1.0  | 400   | 1.0  | 400   | 1.0  | 400   | 0.0  | 0      |
| Report production- CMP progress on<br>labour (meeting)       | 2.0   | 800    | 0.0  | 0     | 2.0  | 800   | 0.0  | 0     | 0.0  | 0      |
| Conference package- implementation<br>of Protocols (meeting) | 3.0   | 12,750 | 1.0  | 4,250 | 1.0  | 4,250 | 1.0  | 4,250 | 0.0  | 0      |
| Conference package- CMP progress<br>on labour (meeting)      | 2.0   | 8,500  | 0.0  | 0     | 1.0  | 4,250 | 0.0  | 0     | 1.0  | 4,250  |
| Telecom services (lumpsum)                                   | 1.0   | 8,300  | 0.3  | 2,075 | 0.3  | 2,075 | 0.3  | 2,075 | 0.3  | 2,075  |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
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### Vote Function: 1331 Coordination of the East African Community Affairs

*Recurrent Programmes:*

#### **Programme 03 Production and Social services**

|  |                |                           |               |                           |                |                           |               |                           |               |        |
|--|----------------|---------------------------|---------------|---------------------------|----------------|---------------------------|---------------|---------------------------|---------------|--------|
| Staff subsistence allowances (lumpsum) | 1.0            | 44,400                    | 0.3           | 11,100                    | 0.3            | 11,100                    | 0.3           | 11,100                    | 0.3           | 11,100 |
| Permanent Staff (Person Years)         | 8.0            | 55,438                    | 2.0           | 0                         | 2.0            | 0                         | 2.0           | 0                         | 2.0           | 0      |
| <b>Total</b>                           | <b>389,955</b> | <b>Total</b>              | <b>81,431</b> | <b>Total</b>              | <b>116,881</b> | <b>Total</b>              | <b>94,431</b> | <b>Total</b>              | <b>97,211</b> |        |
| <b>Wage Recurrent</b>                  | <b>55,438</b>  | <b>Wage Recurrent</b>     | <b>13,860</b> | <b>Wage Recurrent</b>     | <b>13,860</b>  | <b>Wage Recurrent</b>     | <b>13,860</b> | <b>Wage Recurrent</b>     | <b>13,860</b> |        |
| <b>Non Wage Recurrent</b>              | <b>334,517</b> | <b>Non Wage Recurrent</b> | <b>67,572</b> | <b>Non Wage Recurrent</b> | <b>103,022</b> | <b>Non Wage Recurrent</b> | <b>80,572</b> | <b>Non Wage Recurrent</b> | <b>83,352</b> |        |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
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**Vote Function: 1331** Coordination of the East African Community Affairs

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

|   |   |  |  |
|---|---|--|--|
| 133102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated | 2 Bi-annual Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors prepared. | Bi-annual follow up on implementation Council Decisions related to Gender, youth, Children, PWDs and report progress.                      | Bi-annual follow up on the implementation of council decisions related to agriculture and Cilmate change and report progress.. |
|   |   | Bi-annual follow up on implementation of Council Decisions & Directives related to Poupulation Health and Environment and report progress. | Bi-annual follow up on Council decisions related to tourism and wildlife management and report progress.                       |
|   |   | Bi-annual follow up on implementation of Council Decisions on Energy and report progress.  |  |
|   |   | Bi-annual follow up on implementation of Summit and Council Decisions on Infrastructure and report progress.                               |  |

| Input  | Quantity of Inputs | Cost          | Quantity of Inputs | Cost         | Quantity of Inputs | Cost         | Quantity of Inputs | Cost         | Quantity of Inputs | Cost         |
|--|--------------------|---------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| Permanent Staff (Person Years)                               | 4.0                | 30,000        | 1.0                | 0            | 1.0                | 0            | 1.0                | 0            | 1.0                | 0            |
| Contract staff (Person Years)                                | 0.0                | 0             | 0.0                | 0            | 0.0                | 0            | 0.0                | 0            | 0.0                | 0            |
| Eats and drinks-Poupulation Health and Environment (meeting) | 2.0                | 400           | 0.0                | 0            | 2.0                | 400          | 0.0                | 0            | 0.0                | 0            |
| Eats and drinks-Gender, youth, Children, PWDs (meeting)      | 2.0                | 400           | 0.0                | 0            | 2.0                | 400          | 0.0                | 0            | 0.0                | 0            |
| Eats & drinks-Infrastructure (meeting)                       | 2.0                | 400           | 0.0                | 0            | 2.0                | 400          | 0.0                | 0            | 0.0                | 0            |
| Eats & drinks-Energy (meeting)                               | 2.0                | 400           | 0.0                | 0            | 2.0                | 400          | 0.0                | 0            | 0.0                | 0            |
| Eats & drinks-agriculture and Cilmate change (meeting)       | 2.0                | 400           | 0.0                | 0            | 0.0                | 0            | 0.0                | 0            | 2.0                | 400          |
| Eats & drinkd-tourism and wildlife management (meeting)      | 2.0                | 400           | 0.0                | 0            | 0.0                | 0            | 0.0                | 0            | 2.0                | 400          |
| Assorted stationery (lumpsum)                                | 1.0                | 400           | 0.0                | 0            | 0.0                | 0            | 0.0                | 0            | 1.0                | 400          |
| <b>Total</b>   | <b>Total</b>       | <b>32,800</b> | <b>Total</b>       | <b>7,500</b> | <b>Total</b>       | <b>9,100</b> | <b>Total</b>       | <b>7,500</b> | <b>Total</b>       | <b>8,700</b> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|                           |               |                           |              |                           |              |                           |              |                           |              |
|---------------------------|---------------|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|---------------------------|--------------|
| <i>Wage Recurrent</i>     | <i>30,000</i> | <i>Wage Recurrent</i>     | <i>7,500</i> | <i>Wage Recurrent</i>     | <i>7,500</i> | <i>Wage Recurrent</i>     | <i>7,500</i> | <i>Wage Recurrent</i>     | <i>7,500</i> |
| <i>Non Wage Recurrent</i> | <i>2,800</i>  | <i>Non Wage Recurrent</i> | <i>0</i>     | <i>Non Wage Recurrent</i> | <i>1,600</i> | <i>Non Wage Recurrent</i> | <i>0</i>     | <i>Non Wage Recurrent</i> | <i>1,200</i> |

|  |   |   |   |  |   |
|--|---|---|---|--|---|
| 133101Harmonized Policies, Laws and Strategic Frameworks developed | 2 Dialogue Workshops Reports with MDAs on National Policy for 2 Dialogue Workshops Reports with MDAs on National Policy for Regional Integration indicators under Tourism and Wildlife Management prepared and indicators adopted .       | Hold 1 National dialogue engagement on National Policy for Regional Integration indicators under pss to enhance mainstreaming of EAC agenda in MDAS Plans.  | Conduct 3 National Consultative meetings with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework, EAC Youth Policy and EAC Policy on Persons Disabilities and identify areas for action. | Hold 1 National dialogue engagement on National Policy for Regional Integration indicators under pss to enhance mainstreaming of EAC agenda in MDAS Plans. | Conduct 3 National Consultative meetings with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework, EAC Youth Policy and EAC Policy on Persons Disabilities and identify areas for action. |
|  | 3 Engagement and feed back reports with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework and EAC Youth Policy and EAC Youth EAC Policy on Persons with Disability and identify areas for action. | Conduct 3 National Consultative meetings with MDAs and other stakeholders on the domestication of the, EAC Social Development Framework, EAC Youth Policy and EAC Policy on Persons Disabilities and identify areas for action. |   |  |   |

| Input                          | Quantity of Inputs | Cost          | Quantity of Inputs        | Cost          | Quantity of Inputs        | Cost          | Quantity of Inputs        | Cost         | Quantity of Inputs        | Cost          |
|--------------------------------|--------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|--------------|---------------------------|---------------|
| Permanent Staff (Person Years) | 4.0                | 30,000        | 1.0                       | 0             | 1.0                       | 0             | 1.0                       | 0            | 1.0                       | 0             |
| Contract staff (Person Years)  | 0.0                | 0             | 0.0                       | 0             | 0.0                       | 0             | 0.0                       | 0            | 0.0                       | 0             |
| Conference package (meetings)  | 3.0                | 12,750        | 1.0                       | 4,250         | 1.0                       | 4,250         | 0.0                       | 0            | 1.0                       | 4,250         |
| Transport Refund (meeting)     | 3.0                | 7,500         | 1.0                       | 2,500         | 1.0                       | 2,500         | 0.0                       | 0            | 1.0                       | 2,500         |
| Report production. (meeting)   | 3.0                | 2,400         | 1.0                       | 800           | 1.0                       | 800           | 0.0                       | 0            | 1.0                       | 800           |
| Assorted stationery (lumpsum)  | 1.0                | 1,000         | 0.3                       | 330           | 0.3                       | 330           | 0.0                       | 0            | 0.3                       | 340           |
| <i>Total</i>                   |                    | <i>53,650</i> | <i>Total</i>              | <i>15,380</i> | <i>Total</i>              | <i>15,380</i> | <i>Total</i>              | <i>7,500</i> | <i>Total</i>              | <i>15,390</i> |
| <i>Wage Recurrent</i>          |                    | <i>30,000</i> | <i>Wage Recurrent</i>     | <i>7,500</i>  | <i>Wage Recurrent</i>     | <i>7,500</i>  | <i>Wage Recurrent</i>     | <i>7,500</i> | <i>Wage Recurrent</i>     | <i>7,500</i>  |
| <i>Non Wage Recurrent</i>      |                    | <i>23,650</i> | <i>Non Wage Recurrent</i> | <i>7,880</i>  | <i>Non Wage Recurrent</i> | <i>7,880</i>  | <i>Non Wage Recurrent</i> | <i>0</i>     | <i>Non Wage Recurrent</i> | <i>7,890</i>  |



# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

Total Programme 03 Production and Social services

|                           |                |                           |                |                           |                |                           |                |                           |                |
|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|
| <i>Total</i>              | <i>476,405</i> | <i>Total</i>              | <i>104,311</i> | <i>Total</i>              | <i>141,361</i> | <i>Total</i>              | <i>109,431</i> | <i>Total</i>              | <i>121,301</i> |
| <i>Wage Recurrent</i>     | <i>115,438</i> | <i>Wage Recurrent</i>     | <i>28,860</i>  | <i>Wage Recurrent</i>     | <i>28,860</i>  | <i>Wage Recurrent</i>     | <i>28,860</i>  | <i>Wage Recurrent</i>     | <i>28,860</i>  |
| <i>Non Wage Recurrent</i> | <i>360,967</i> | <i>Non Wage Recurrent</i> | <i>75,452</i>  | <i>Non Wage Recurrent</i> | <i>112,502</i> | <i>Non Wage Recurrent</i> | <i>80,572</i>  | <i>Non Wage Recurrent</i> | <i>92,442</i>  |

#### Programme 04 Economic Affairs

Outputs Provided

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |  |  |  |  |  |
|--|--|--|--|--|--|
| 133103Strategic leadership, Guidance and Support for EAC regional Integration strengthened | MEACA Complaints Mechanism Established   | Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration | MEACA Complaints Mechanism Established   | MEACA Complaints Mechanism Established   | Joint assessment of the Implementation of the SCT undertaken |
|  | Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration | Joint assessment of the Implementation of the SCT undertaken   | Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration | Coordinate the Implementation of strategies under Economic Affairs of the National Policy on EAC Integration |  |
|  | Joint assessment of the Implementation of the SCT undertaken   | A Research Study on the Implications of the DTA on the Economy undertaken                                    | A Research Study on the Implications of the DTA on the Economy undertaken                                    | 4 Country position papers for SCTIFI, SCFEA,Council and Summit under E A produced                            |  |
|  | A Research Study on the Implications of the DTA on the Economy undertaken                                    |  | 4 Country position papers for SCTIFI, SCFEA,Council and Summit under E A produced                            | Opportunities of the AGOA, EPA and Tripartite FTA analyzed and disseminated                                  |  |
|  | 4 Country position papers for SCTIFI, SCFEA,Council and Summit under E A produced                            |  | Opportunities of the AGOA, EPA and Tripartite FTA analyzed and disseminated                                  |  |  |

| Input   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  |
|---|--------------------|--------|--------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|
| Conf. pack to popularize complaints mechanism (Pax)     | 100.0              | 10,000 | 50.0               | 5,000  | 0.0                | 0     | 0.0                | 0     | 50.0               | 5,000 |
| Printing booklets on AGOA, EPA an tripartite FTA (copy) | 226.0              | 2,712  | 0.0                | 0      | 0.0                | 0     | 0.0                | 0     | 226.0              | 2,712 |
| Fuel for SCT fact finding mission (litres)              | 1,000.0            | 4,000  | 0.0                | 0      | 0.0                | 0     | 0.0                | 0     | 1,000.0            | 4,000 |
| Allowances (Lumpsum)                                    | 1.0                | 30,000 | 0.3                | 7,500  | 0.3                | 7,500 | 0.3                | 7,500 | 0.3                | 7,500 |
| Assorted Stationery (Lumpsum)                           | 1.0                | 3,247  | 0.3                | 812    | 0.3                | 812   | 0.3                | 812   | 0.3                | 812   |
| Fuel (Lumpsum)  | 1.0                | 20,000 | 0.3                | 5,000  | 0.3                | 5,000 | 0.3                | 5,000 | 0.3                | 5,000 |
| Newspapers (Lumpsum)                                    | 1.0                | 3,855  | 0.3                | 964    | 0.3                | 964   | 0.3                | 964   | 0.3                | 964   |
| Study on implications of DTA on the economy (Lumpsum)   | 1.0                | 10,000 | 1.0                | 10,000 | 0.0                | 0     | 0.0                | 0     | 0.0                | 0     |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i>   | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) |         | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) |        | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) |        | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) |        | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |        |
|---|--|---------|--|--------|---|--------|---|--------|---|--------|
| Vote Function: 1331      Coordination of the East African Community Affairs |  |         |  |        |   |        |   |        |   |        |
| Recurrent Programmes:   |  |         |  |        |   |        |   |        |   |        |
| Programme 04 Economic Affairs   |  |         |  |        |   |        |   |        |   |        |
| Preparatory meeting for Council of<br>Ministers (Meeting)                   | 2.0  | 1,000   | 0.0  | 0      | 1.0   | 500    | 1.0   | 500    | 0.0   | 0      |
| Preparatory meeting for SCFEA<br>(Meeting)                                  | 2.0  | 1,000   | 0.0  | 0      | 1.0   | 500    | 1.0   | 500    | 0.0   | 0      |
| Printing abridged version of DTA<br>study report (copy)                     | 120.0  | 6,000   | 0.0  | 0      | 120.0   | 6,000  | 0.0   | 0      | 0.0   | 0      |
| Stakeholders mtg on AGOA, EPA and<br>trip FTA (Meeting)                     | 2.0  | 1,000   | 1.0  | 500    | 0.0   | 0      | 0.0   | 0      | 1.0   | 500    |
| Air tickets to participate in Council<br>mtg (Ticket)                       | 2.0  | 5,954   | 0.0  | 0      | 1.0   | 2,977  | 1.0   | 2,977  | 0.0   | 0      |
| Per diem for Council of Ministers mtg<br>(Pax/day)                          | 10.0   | 13,659  | 0.0  | 0      | 5.0   | 6,830  | 5.0   | 6,830  | 0.0   | 0      |
| Per diem for fact finding mission on<br>SCT (Pax/day)                       | 20.0   | 25,217  | 0.0  | 0      | 0.0   | 0      | 0.0   | 0      | 20.0  | 25,217 |
| Per diem for SCFEA (Pax/day)  | 10.0   | 12,609  | 0.0  | 0      | 5.0   | 6,304  | 5.0   | 6,304  | 0.0   | 0      |
| Per diem for SCTIFI (Pax/day)   | 10.0   | 12,609  | 0.0  | 0      | 5.0   | 6,304  | 5.0   | 6,304  | 0.0   | 0      |
| Transport refund for mtg on AGOA,<br>EPA trip FTA (Pax/Mtg)                 | 40.0   | 2,000   | 20.0   | 1,000  | 0.0   | 0      | 0.0   | 0      | 20.0  | 1,000  |
| Contract staff (Person Years)   | 0.0  | 0       | 0.0  | 0      | 0.0   | 0      | 0.0   | 0      | 0.0   | 0      |
| Permanent Staff (Person Years)  | 4.0  | 31,987  | 1.0  | 0      | 1.0   | 0      | 1.0   | 0      | 1.0   | 0      |
| Air Tickets for SCFEA (Ticket)  | 2.0  | 5,954   | 0.0  | 0      | 1.0   | 2,977  | 1.0   | 2,977  | 0.0   | 0      |
| Air tickets for SCTIFI (Ticket)   | 2.0  | 5,954   | 0.0  | 0      | 1.0   | 2,977  | 1.0   | 2,977  | 0.0   | 0      |
| Preparatory meeting of SCTIFI<br>(Meeting)                                  | 2.0  | 1,000   | 0.0  | 0      | 1.0   | 500    | 1.0   | 500    | 0.0   | 0      |
|   | Total  | 209,757 | Total  | 38,772 | Total   | 58,142 | Total   | 52,142 | Total   | 60,701 |
|   | Wage Recurrent   | 31,987  | Wage Recurrent   | 7,997  | Wage Recurrent  | 7,997  | Wage Recurrent  | 7,997  | Wage Recurrent  | 7,997  |
|   | Non Wage Recurrent   | 177,770 | Non Wage Recurrent   | 30,775 | Non Wage Recurrent  | 50,145 | Non Wage Recurrent  | 44,145 | Non Wage Recurrent  | 52,705 |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |  |  |  |  |   |
|--|--|--|--|--|---|
| <b>133102 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b> | <p><b>Four Quarterly reports on implementation of EAC decisions and directives prepared</b></p> <p><b>Two progress reports on the promotion trade in goods under the EAC Common Market Protocol</b></p> <p><b>Two progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared</b></p> | Quarterly report on implementation of EAC decisions and directives prepared                            | Quarterly report on implementation of EAC decisions and directives prepared                            | Quarterly report on implementation of EAC decisions and directives prepared                            | Quarterly report on implementation of EAC decisions and directives prepared |
|  |  | progress reports on the promotion trade in goods under the EAC Common Market Protocol                  | progress reports on the promotion trade in goods under the EAC Common Market Protocol                  | progress reports on the promotion trade in goods under the EAC Common Market Protocol                  |   |
|  |  | progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared | progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared | progress reports on the promotion of movement of capital under the EAC Common Market Protocol prepared |   |

| Input  | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  | Quantity of Inputs | Cost  |
|--|--------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
| Permanent Staff (Person Years)                             | 2.0                | 15,000 | 0.5                | 0     | 0.5                | 0     | 0.5                | 0     | 0.5                | 0     |
| Contract staff (Person Years)                              | 0.0                | 0      | 0.0                | 0     | 0.0                | 0     | 0.0                | 0     | 0.0                | 0     |
| Transport refund stakeholders mtg on K (Pax/Mtg)           | 50.0               | 2,500  | 0.0                | 0     | 25.0               | 1,250 | 25.0               | 1,250 | 0.0                | 0     |
| Transport refund for ESC on goods (Pax/Mtg)                | 50.0               | 2,500  | 0.0                | 0     | 25.0               | 1,250 | 25.0               | 1,250 | 0.0                | 0     |
| Transport refund - ESC mtg on movt of K (Pax/Mtg)          | 40.0               | 2,000  | 0.0                | 0     | 20.0               | 1,000 | 20.0               | 1,000 | 0.0                | 0     |
| Perdiem for field visits to monitor EAC CU & CMP (Pax/day) | 96.0               | 11,520 | 24.0               | 2,880 | 24.0               | 2,880 | 24.0               | 2,880 | 24.0               | 2,880 |
| Paper presenters stakeholders mtg on K (Pax)               | 8.0                | 800    | 0.0                | 0     | 4.0                | 400   | 4.0                | 400   | 0.0                | 0     |
| Facilitation for Paper presenters - Goods (Pax)            | 8.0                | 800    | 0.0                | 0     | 4.0                | 400   | 4.0                | 400   | 0.0                | 0     |
| Conference package stakeholders mtg on movt of K (Pax)     | 50.0               | 5,000  | 0.0                | 0     | 25.0               | 2,500 | 25.0               | 2,500 | 0.0                | 0     |
| Conference Package for ESC on goods (Pax)                  | 50.0               | 5,000  | 0.0                | 0     | 25.0               | 2,500 | 25.0               | 2,500 | 0.0                | 0     |
| Conference package ESC Meeting on movt of K (Pax)          | 40.0               | 4,000  | 0.0                | 0     | 20.0               | 2,000 | 20.0               | 2,000 | 0.0                | 0     |
| Assorted Stationery (Lumpsum)                              | 1.0                | 1,877  | 0.3                | 469   | 0.3                | 469   | 0.3                | 469   | 0.3                | 469   |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|   |               |                           |              |                           |               |                           |               |                           |              |       |
|---|---------------|---------------------------|--------------|---------------------------|---------------|---------------------------|---------------|---------------------------|--------------|-------|
| Fuel for field visits to monitor EAC CU and EACCMP (Litres) | 1,000.0       | 4,000                     | 250.0        | 1,000                     | 250.0         | 1,000                     | 250.0         | 1,000                     | 250.0        | 1,000 |
| <b>Total</b>  | <b>54,997</b> | <b>Total</b>              | <b>8,099</b> | <b>Total</b>              | <b>19,399</b> | <b>Total</b>              | <b>19,399</b> | <b>Total</b>              | <b>8,099</b> |       |
| <b>Wage Recurrent</b>                                       | <b>15,000</b> | <b>Wage Recurrent</b>     | <b>3,750</b> | <b>Wage Recurrent</b>     | <b>3,750</b>  | <b>Wage Recurrent</b>     | <b>3,750</b>  | <b>Wage Recurrent</b>     | <b>3,750</b> |       |
| <b>Non Wage Recurrent</b>                                   | <b>39,997</b> | <b>Non Wage Recurrent</b> | <b>4,349</b> | <b>Non Wage Recurrent</b> | <b>15,649</b> | <b>Non Wage Recurrent</b> | <b>15,649</b> | <b>Non Wage Recurrent</b> | <b>4,349</b> |       |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | <b>ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)</b> | <b>QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)</b> | <b>QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)</b> |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|   |  |   |   |   |   |
|---|--|---|---|---|---|
| <b>133101Harmonized Policies, Laws and Strategic Frameworks developed</b> | <b>Implementation of the EAC Monetary Union Protocol Roadmap coordinated</b>           | Implementation of the EAC Monetary Union Protocol Roadmap coordinated | Participate in 4 regional meetings on Non Tariff Barriers and SCT               | Participate in 4 regional meetings on Non Tariff Barriers and SCT               | Implementation of the EAC Monetary Union Protocol Roadmap coordinated |
|   | <b>Integration of the Financial Sector of the EAC coordinated</b>                      | Participate in 4 regional meetings on Non Tariff Barriers and SCT     | Implementation of the Tripartite Free Trade Area coordinated                    | Implementation of the Tripartite Free Trade Area coordinated                    | Participate in 4 regional meetings on Non Tariff Barriers and SCT     |
|   | <b>Implementation of the Tripartite Free Trade Area coordinated</b>                    | Integration of the Financial Sector of the EAC coordinated            | Implementation of the EAC Common Market and Customs Union Protocols coordinated | Implementation of the EAC Common Market and Customs Union Protocols coordinated | Integration of the Financial Sector of the EAC coordinated            |
|   | <b>Implementation of the EAC Common Market and Customs Union Protocols coordinated</b> |   |   |   |   |

| <b>Input</b>   | <b>Quantity of Inputs</b> | <b>Cost</b> | <b>Quantity of Inputs</b> | <b>Cost</b> | <b>Quantity of Inputs</b> | <b>Cost</b> | <b>Quantity of Inputs</b> | <b>Cost</b> | <b>Quantity of Inputs</b> | <b>Cost</b> |
|--|---------------------------|-------------|---------------------------|-------------|---------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
| Air tickets for tripatite FTA meetings (Ticket)            | 2.0                       | 5,954       | 0.0                       | 0           | 1.0                       | 2,977       | 1.0                       | 2,977       | 0.0                       | 0           |
| Air tickets for negotiating EAMU Bills (Ticket)            | 2.0                       | 5,954       | 0.0                       | 0           | 1.0                       | 2,977       | 1.0                       | 2,977       | 0.0                       | 0           |
| Permanent Staff (Person Years)                             | 2.0                       | 15,000      | 0.5                       | 0           | 0.5                       | 0           | 0.5                       | 0           | 0.5                       | 0           |
| Contract staff (Person Years)                              | 0.0                       | 0           | 0.0                       | 0           | 0.0                       | 0           | 0.0                       | 0           | 0.0                       | 0           |
| Per diem for negotiating EAMU Bills (Pax/days)             | 10.0                      | 12,609      | 0.0                       | 0           | 5.0                       | 6,304       | 5.0                       | 6,304       | 0.0                       | 0           |
| Per diem - elimination of NTBs (pax/day)                   | 64.0                      | 7,680       | 16.0                      | 1,920       | 16.0                      | 1,920       | 16.0                      | 1,920       | 16.0                      | 1,920       |
| Transport refund- Financial sector meeting (Meeting)       | 40.0                      | 2,000       | 20.0                      | 1,000       | 0.0                       | 0           | 0.0                       | 0           | 20.0                      | 1,000       |
| Transport refund - EAMU Protocol roadmap meeting (Meeting) | 40.0                      | 2,000       | 20.0                      | 1,000       | 0.0                       | 0           | 0.0                       | 0           | 20.0                      | 1,000       |
| Fuel for elimination of NTBs consultations (litres)        | 1,000.0                   | 4,000       | 250.0                     | 1,000       | 250.0                     | 1,000       | 250.0                     | 1,000       | 250.0                     | 1,000       |
| Per diem for tripatite FTA meetings (days)                 | 10.0                      | 13,659      | 0.0                       | 0           | 5.0                       | 6,830       | 5.0                       | 6,830       | 0.0                       | 0           |
| Eats and Drinks-TFTA Coordination ()                       | 2.0                       | 2,000       | 0.0                       | 0           | 1.0                       | 1,000       | 1.0                       | 1,000       | 0.0                       | 0           |
| Eats and Drinks - Financial sector meeting ()              | 2.0                       | 2,000       | 1.0                       | 1,000       | 0.0                       | 0           | 0.0                       | 0           | 1.0                       | 1,000       |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|   |                    |           |                     |         |                     |         |                     |         |                     |         |
|---|--------------------|-----------|---------------------|---------|---------------------|---------|---------------------|---------|---------------------|---------|
| Eats and Drinks- EAMU Protocol<br>roadmap meeting ( ) | 2.0                | 2,000     | 1.0                 | 1,000   | 0.0                 | 0       | 0.0                 | 0       | 1.0                 | 1,000   |
|   | Total              | 74,856    | Total               | 10,670  | Total               | 26,758  | Total               | 26,758  | Total               | 10,670  |
|   | Wage Recurrent     | 15,000    | Wage Recurrent      | 3,750   | Wage Recurrent      | 3,750   | Wage Recurrent      | 3,750   | Wage Recurrent      | 3,750   |
|   | Non Wage Recurrent | 59,856    | Non Wage Recurrent  | 6,920   | Non Wage Recurrent  | 23,008  | Non Wage Recurrent  | 23,008  | Non Wage Recurrent  | 6,920   |
| Total Programme 04 Economic Affairs                   |                    |           |                     |         |                     |         |                     |         |                     |         |
|   | Total              | 339,610   | Total               | 57,541  | Total               | 104,299 | Total               | 98,299  | Total               | 79,471  |
|   | Wage Recurrent     | 61,987    | Wage Recurrent      | 15,497  | Wage Recurrent      | 15,497  | Wage Recurrent      | 15,497  | Wage Recurrent      | 15,497  |
|   | Non Wage Recurrent | 277,623   | Non Wage Recurrent  | 42,045  | Non Wage Recurrent  | 88,802  | Non Wage Recurrent  | 82,802  | Non Wage Recurrent  | 63,974  |
| Total Vote Function: 1331                             | Total              | 1,089,966 | Total               | 264,808 | Total               | 331,937 | Total               | 279,120 | Total               | 244,101 |
|   | Wage Recurrent     | 194,364   | Wage Recurrent      | 56,091  | Wage Recurrent      | 56,091  | Wage Recurrent      | 56,091  | Wage Recurrent      | 56,091  |
|   | Non Wage Recurrent | 895,602   | Non Wage Recurrent  | 208,717 | Non Wage Recurrent  | 275,846 | Non Wage Recurrent  | 223,029 | Non Wage Recurrent  | 188,011 |
|   | GoU Development    | 0         | GoU Development     | 0       | GoU Development     | 0       | GoU Development     | 0       | GoU Development     | 0       |
|   | External Financing | 0         | Ext Fin Development | 0       | Ext Fin Development | 0       | Ext Fin Development | 0       | Ext Fin Development | 0       |

### Vote Function: 1332 East African Community Secretariat Services

Recurrent Programmes:

#### Programme 01A Finance and Administration

Capital Purchases

133299Arrears

|                           |          |                           |          |                           |          |                           |          |                           |          |
|---------------------------|----------|---------------------------|----------|---------------------------|----------|---------------------------|----------|---------------------------|----------|
| <b>Total</b>              | <b>0</b> | <b>Total</b>              | <b>0</b> | <b>Total</b>              | <b>0</b> | <b>Total</b>              | <b>0</b> | <b>Total</b>              | <b>0</b> |
| <b>Wage Recurrent</b>     | <b>0</b> | <b>Wage Recurrent</b>     | <b>0</b> | <b>Wage Recurrent</b>     | <b>0</b> | <b>Wage Recurrent</b>     | <b>0</b> | <b>Wage Recurrent</b>     | <b>0</b> |
| <b>Non Wage Recurrent</b> | <b>0</b> | <b>Non Wage Recurrent</b> | <b>0</b> | <b>Non Wage Recurrent</b> | <b>0</b> | <b>Non Wage Recurrent</b> | <b>0</b> | <b>Non Wage Recurrent</b> | <b>0</b> |

Outputs Funded

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1332 East African Community Secretariat Services

Recurrent Programmes:

#### Programme 01A Finance and Administration

|   |  |   |   |                             |                             |
|---|--|---|---|-----------------------------|-----------------------------|
| 133251Uganda's Contribution to the EAC Secretariat Remitted                 | Annual Contributions to the:<br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) remitted | Remmiting 50% OF Uganda's annual contributions to the:<br><br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) | Remmiting 50% OF Uganda's annual contributions to the:<br><br>(i) EAC Secretariat,<br>(ii) Inter University Council of East Africa (IUCEA) and<br>(iii) Lake Victoria Fisheries Organization (LVFO) |                             |                             |
| <b>Grant/Subsidy/Transfer</b>   | <b>Cost</b>  | <b>Cost</b>   | <b>Cost</b>   | <b>Cost</b>                 | <b>Cost</b>                 |
| Annual contributions to the Lake Victoria Fisheries Organization (LVFO)     | 1,074,888  | 537,444   | 537,444   | 0                           | 0                           |
| Annual Contributions to the Inter University Council of East Africa (IUCEA) | 3,800,020  | 1,900,010   | 1,900,010   | 0                           | 0                           |
| Annual contributions to the EAC Secretariat                                 | 14,882,800   | 7,441,400   | 7,441,400   | 0                           | 0                           |
| <b>Total</b>  | <b>19,757,708</b>  | <b>Total 9,878,854</b>  | <b>Total 9,878,854</b>  | <b>Total 0</b>              | <b>Total 0</b>              |
| <b>Wage Recurrent</b>   | <b>0</b>   | <b>Wage Recurrent 0</b>   | <b>Wage Recurrent 0</b>   | <b>Wage Recurrent 0</b>     | <b>Wage Recurrent 0</b>     |
| <b>Non Wage Recurrent</b>   | <b>19,757,708</b>  | <b>Non Wage Recurrent 9,878,854</b>   | <b>Non Wage Recurrent 9,878,854</b>   | <b>Non Wage Recurrent 0</b> | <b>Non Wage Recurrent 0</b> |

#### Outputs Provided

|   |                                   |                    |                                   |                    |        |                    |                                   |                    |                    |                    |      |
|---|-----------------------------------|--------------------|-----------------------------------|--------------------|--------|--------------------|-----------------------------------|--------------------|--------------------|--------------------|------|
| 133201Uganda's interest well articulated in International Meetings, Summits and Conferences | 2 International meetings attended |                    | 1 International meetings attended |                    |        |                    | 1 International meetings attended |                    |                    |                    |      |
|   | Input                             | Quantity of Inputs | Cost                              | Quantity of Inputs | Cost   | Quantity of Inputs | Cost                              | Quantity of Inputs | Cost               | Quantity of Inputs | Cost |
|   | Airticket (ticket)                | 2.0                | 7,208                             | 1.0                | 3,604  | 0.0                | 0                                 | 1.0                | 3,604              | 0.0                | 0    |
|   | Perdiem (lumpsum/meeting)         | 2.0                | 40,792                            | 1.0                | 20,396 | 0.0                | 0                                 | 1.0                | 20,396             | 0.0                | 0    |
|   | Total                             | 48,000             |                                   | Total              | 24,000 |                    | Total                             | 0                  | Total              | 24,000             |      |
|   | Wage Recurrent                    | 0                  |                                   | Wage Recurrent     | 0      |                    | Wage Recurrent                    | 0                  | Wage Recurrent     | 0                  |      |
|   | Non Wage Recurrent                | 48,000             |                                   | Non Wage Recurrent | 24,000 |                    | Non Wage Recurrent                | 0                  | Non Wage Recurrent | 24,000             |      |



# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1332 East African Community Secretariat Services

Recurrent Programmes:

#### Programme 01A Finance and Administration

Total Programme 01A Finance and Administration

|                                  |                           |                   |                            |                  |                            |                  |                            |               |                            |          |
|----------------------------------|---------------------------|-------------------|----------------------------|------------------|----------------------------|------------------|----------------------------|---------------|----------------------------|----------|
|                                  | <i>Total</i>              | <i>19,805,708</i> | <i>Total</i>               | <i>9,902,854</i> | <i>Total</i>               | <i>9,878,854</i> | <i>Total</i>               | <i>24,000</i> | <i>Total</i>               | <i>0</i> |
|                                  | <i>Wage Recurrent</i>     | <i>0</i>          | <i>Wage Recurrent</i>      | <i>0</i>         | <i>Wage Recurrent</i>      | <i>0</i>         | <i>Wage Recurrent</i>      | <i>0</i>      | <i>Wage Recurrent</i>      | <i>0</i> |
|                                  | <i>Non Wage Recurrent</i> | <i>19,805,708</i> | <i>Non Wage Recurrent</i>  | <i>9,902,854</i> | <i>Non Wage Recurrent</i>  | <i>9,878,854</i> | <i>Non Wage Recurrent</i>  | <i>24,000</i> | <i>Non Wage Recurrent</i>  | <i>0</i> |
| <b>Total Vote Function: 1332</b> | <i>Total</i>              | <i>19,805,708</i> | <i>Total</i>               | <i>9,902,854</i> | <i>Total</i>               | <i>9,878,854</i> | <i>Total</i>               | <i>24,000</i> | <i>Total</i>               | <i>0</i> |
|                                  | <i>Wage Recurrent</i>     | <i>0</i>          | <i>Wage Recurrent</i>      | <i>0</i>         | <i>Wage Recurrent</i>      | <i>0</i>         | <i>Wage Recurrent</i>      | <i>0</i>      | <i>Wage Recurrent</i>      | <i>0</i> |
|                                  | <i>Non Wage Recurrent</i> | <i>19,805,708</i> | <i>Non Wage Recurrent</i>  | <i>9,902,854</i> | <i>Non Wage Recurrent</i>  | <i>9,878,854</i> | <i>Non Wage Recurrent</i>  | <i>24,000</i> | <i>Non Wage Recurrent</i>  | <i>0</i> |
|                                  | <i>GoU Development</i>    | <i>0</i>          | <i>GoU Development</i>     | <i>0</i>         | <i>GoU Development</i>     | <i>0</i>         | <i>GoU Development</i>     | <i>0</i>      | <i>GoU Development</i>     | <i>0</i> |
|                                  | <i>External Financing</i> | <i>0</i>          | <i>Ext Fin Development</i> | <i>0</i>         | <i>Ext Fin Development</i> | <i>0</i>         | <i>Ext Fin Development</i> | <i>0</i>      | <i>Ext Fin Development</i> | <i>0</i> |

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Outputs Provided

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Recurrent Programmes:*

### *Programme 01 Finance and Administration*

| 134935EAC Finance & Human policies & programmes coordinated and their implementation Monitored | 12 EAC Regional meetings attended |         |                           |                |                           |                |                           |                |                           |                |
|--|-----------------------------------|---------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|
| Input  | Quantity of Inputs                | Cost    | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           |
| Air tickets (ticket)   | 72.0                              | 220,320 | 18.0                      | 55,080         | 18.0                      | 55,080         | 18.0                      | 55,080         | 18.0                      | 55,080         |
| Permanent Staff (Person Years)   | 5.0                               | 49,683  | 1.3                       | 0              | 1.3                       | 0              | 1.3                       | 0              | 1.3                       | 0              |
| Contract staff (Person Years)  | 0.0                               | 0       | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              |
| Preparatory meetings (meeting)   | 12.0                              | 8,408   | 3.0                       | 2,102          | 3.0                       | 2,102          | 3.0                       | 2,102          | 3.0                       | 2,102          |
| Per diem (day)   | 500.5                             | 648,703 | 125.1                     | 162,176        | 125.1                     | 162,176        | 125.1                     | 162,176        | 125.1                     | 162,176        |
| <b>Total</b>   | <b>927,115</b>                    |         | <b>Total</b>              | <b>231,779</b> | <b>Total</b>              | <b>231,779</b> | <b>Total</b>              | <b>231,779</b> | <b>Total</b>              | <b>231,779</b> |
| <b>Wage Recurrent</b>  | <b>49,683</b>                     |         | <b>Wage Recurrent</b>     | <b>12,421</b>  | <b>Wage Recurrent</b>     | <b>12,421</b>  | <b>Wage Recurrent</b>     | <b>12,421</b>  | <b>Wage Recurrent</b>     | <b>12,421</b>  |
| <b>Non Wage Recurrent</b>  | <b>877,431</b>                    |         | <b>Non Wage Recurrent</b> | <b>219,358</b> | <b>Non Wage Recurrent</b> | <b>219,358</b> | <b>Non Wage Recurrent</b> | <b>219,358</b> | <b>Non Wage Recurrent</b> | <b>219,358</b> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | <b>ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)</b> | <b>QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)</b> | <b>QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)</b> |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

*Recurrent Programmes:*

#### **Programme 01 Finance and Administration**

|  |   |  |  |  |  |
|--|---|--|--|--|--|
| <b>1349 34 Public awareness on EAC integration coordinated</b> | <b>The following interventions undertaken:</b>  | The following interventions undertaken:  | The following interventions undertaken:  | The following interventions undertaken:  | The following interventions undertaken:  |
|  | EAC Week held                                   | EAC Week                                 | EAC Week                                 | EAC Week                                 | EAC Week                                 |
|  | National Days & International Days commemorated | National Days & International Days       | National Days & International Days       | National Days & International Days       | National Days & International Days       |
|  | EAC Clubs created                               | EAC Clubs                                | EAC Clubs                                | EAC Clubs                                | EAC Clubs                                |
|  | Local Governments sensitized                    | Local Governments                        | Local Governments                        | Local Governments                        | Local Governments                        |
|  | IEC Materials prepared and produced             | IEC Materials                            | IEC Materials                            | IEC Materials                            | IEC Materials                            |
|  | Online media                                    | Online media                             | Online media                             | Online media                             | Online media                             |
|  | UMOJA Publication prepared and produced         | Resource Centre                          | Resource Centre                          | Resource Centre                          | Resource Centre                          |
|  | Online media maintained                         | UMOJA                                    | UMOJA                                    | UMOJA                                    | UMOJA                                    |
|  | CMP Expert Subcommittee on communication        | CMP Expert Subcommittee on communication | CMP Expert Subcommittee on communication | CMP Expert Subcommittee on communication | CMP Expert Subcommittee on communication |
|  | Elders forum on EAC integration held            |  |  |  |  |
|  | Border public awareness undertaken              |  |  |  |  |
|  | Private Sector sensitization undertaken         |  |  |  |  |
|  | Urban screen advertizing undertaken             |  |  |  |  |
|  | Advertising on TV Media undertaken              |  |  |  |  |
|  | Publications in print Media undertaken          |  |  |  |  |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

| Input   | Quantity of Inputs | Cost           | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           | Quantity of Inputs        | Cost           |
|---|--------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|
| TV Media advertising (lumpsum)                                      | 1.0                | 44,000         | 0.3                       | 11,000         | 0.3                       | 11,000         | 0.3                       | 11,000         | 0.3                       | 11,000         |
| EAC Clubs (lumpsum)   | 1.0                | 21,130         | 0.5                       | 10,565         | 0.0                       | 0              | 0.5                       | 10,565         | 0.0                       | 0              |
| EAC Week (lumpsum)  | 1.0                | 55,540         | 0.0                       | 0              | 1.0                       | 55,540         | 0.0                       | 0              | 0.0                       | 0              |
| Elders' Forum on EAC integration (lumpsum)                          | 1.0                | 50,000         | 0.0                       | 0              | 1.0                       | 50,000         | 0.0                       | 0              | 0.0                       | 0              |
| IEC Materials (lumpsum)   | 1.0                | 102,820        | 0.3                       | 25,705         | 0.3                       | 25,705         | 0.3                       | 25,705         | 0.3                       | 25,705         |
| Local Governments (lumpsum)   | 3.7                | 126,816        | 1.0                       | 34,275         | 1.0                       | 34,275         | 0.0                       | 0              | 1.7                       | 58,266         |
| National Days & International Days (lumpsum)                        | 1.0                | 37,466         | 0.3                       | 9,367          | 0.3                       | 9,367          | 0.3                       | 9,367          | 0.3                       | 9,367          |
| Online media (lumpsum)  | 1.0                | 6,000          | 0.5                       | 3,000          | 0.0                       | 0              | 0.5                       | 3,000          | 0.0                       | 0              |
| CMP Experts subcommitte meetings (lumpsum)                          | 1.0                | 19,100         | 1.0                       | 19,100         | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              |
| Publications in print media (lumpsum)                               | 1.0                | 50,000         | 0.3                       | 12,500         | 0.3                       | 12,500         | 0.3                       | 12,500         | 0.3                       | 12,500         |
| Urban Screen advertising (quarterly)                                | 4.0                | 44,000         | 1.0                       | 11,000         | 1.0                       | 11,000         | 1.0                       | 11,000         | 1.0                       | 11,000         |
| UMOJA Publication (lumpsum)   | 4.0                | 49,000         | 1.0                       | 12,250         | 1.0                       | 12,250         | 1.0                       | 12,250         | 1.0                       | 12,250         |
| border posts billboards-Infrastruture (number)                      | 5.0                | 15,000         | 5.0                       | 15,000         | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              |
| border posts billboards-renting (number/month)                      | 12.0               | 36,000         | 3.0                       | 9,000          | 3.0                       | 9,000          | 3.0                       | 9,000          | 3.0                       | 9,000          |
| border posts billboards-change of skin and message (number/quarter) | 40.0               | 32,000         | 10.0                      | 8,000          | 10.0                      | 8,000          | 10.0                      | 8,000          | 10.0                      | 8,000          |
| Contract staff (Person Years)                                       | 0.0                | 0              | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              |
| Permanent Staff (Person Years)                                      | 5.0                | 47,000         | 1.3                       | 0              | 1.3                       | 0              | 1.3                       | 0              | 1.3                       | 0              |
| border posts billboards-Monitoring (quarterly)                      | 4.0                | 31,376         | 1.0                       | 7,844          | 1.0                       | 7,844          | 1.0                       | 7,844          | 1.0                       | 7,844          |
| Private Sector consultations (lumpsum)                              | 1.0                | 40,000         | 0.0                       | 0              | 1.0                       | 40,000         | 0.0                       | 0              | 0.0                       | 0              |
| <b>Total</b>  |                    | <b>807,248</b> | <b>Total</b>              | <b>200,356</b> | <b>Total</b>              | <b>298,230</b> | <b>Total</b>              | <b>131,981</b> | <b>Total</b>              | <b>176,681</b> |
| <b>Wage Recurrent</b>   |                    | <b>47,000</b>  | <b>Wage Recurrent</b>     | <b>11,750</b>  | <b>Wage Recurrent</b>     | <b>11,750</b>  | <b>Wage Recurrent</b>     | <b>11,750</b>  | <b>Wage Recurrent</b>     | <b>11,750</b>  |
| <b>Non Wage Recurrent</b>   |                    | <b>760,248</b> | <b>Non Wage Recurrent</b> | <b>188,606</b> | <b>Non Wage Recurrent</b> | <b>286,480</b> | <b>Non Wage Recurrent</b> | <b>120,231</b> | <b>Non Wage Recurrent</b> | <b>164,931</b> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|   |  |  |  |  |  |
|---|--|--|--|--|--|
| 134933 Ministerial and Top Management Services provided | Monthly Department Meetings held                 | Monthly Department Meetings held                 | Monthly Department Meetings held                 | Monthly Department Meetings held                 | Monthly Department Meetings held                 |
|   | Quarterly meetings of Senior Management held     | Meetings of Top Management held                  | Quarterly meetings of Senior Management held     | Quarterly meetings of Senior Management held     | Quarterly meetings of Senior Management held     |
|   | Meetings of Top Management held                  | Finance Committee Meetings held                  | Meetings of Top Management held                  | Meetings of Top Management held                  | Meetings of Top Management held                  |
|   | Finance Committee Meetings held                  | Quarterly Budget Performance Review Meeting held | Finance Committee Meetings held                  | Finance Committee Meetings held                  | Finance Committee Meetings held                  |
|   | Quarterly Budget Performance Review Meeting held | Staff Corporate wear procured                    | Quarterly Budget Performance Review Meeting held | Quarterly Budget Performance Review Meeting held | Quarterly Budget Performance Review Meeting held |
|   | Staff Corporate wear procured                    |  | Staff Corporate wear procured                    | Staff Corporate wear procured                    | Staff Corporate wear procured                    |

| Input  | Quantity of Inputs | Cost          | Quantity of Inputs        | Cost          | Quantity of Inputs        | Cost          | Quantity of Inputs        | Cost          | Quantity of Inputs | Cost  |
|--|--------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|--------------------|-------|
| Photocopying, Eats & Drinks, Refreshments (SMM) (quarter)    | 4.0                | 120           | 0.0                       | 0             | 1.0                       | 30            | 0.0                       | 0             | 3.0                | 90    |
| Photocopying, Eats & Drinks, Refreshments (Budget) (quarter) | 4.0                | 1,200         | 1.0                       | 300           | 1.0                       | 300           | 1.0                       | 300           | 1.0                | 300   |
| Finance Committee Meetings held (Finance) (quarter)          | 4.0                | 1,200         | 1.0                       | 300           | 1.0                       | 300           | 1.0                       | 300           | 1.0                | 300   |
| Permanent Staff (Person Years)                               | 6.0                | 98,000        | 1.5                       | 0             | 1.5                       | 0             | 1.5                       | 0             | 1.5                | 0     |
| Contract staff (Person Years)                                | 0.0                | 0             | 0.0                       | 0             | 0.0                       | 0             | 0.0                       | 0             | 0.0                | 0     |
| Adhoc meetings (number)                                      | 10.0               | 5,000         | 2.5                       | 1,250         | 2.5                       | 1,250         | 2.5                       | 1,250         | 2.5                | 1,250 |
| Photocopying, Eats & Drinks, Refreshments (F&A) (month)      | 12.0               | 3,600         | 3.0                       | 900           | 3.0                       | 900           | 3.0                       | 900           | 3.0                | 900   |
| Photocopying, Eats & Drinks, Refreshments (TMM) (meeting)    | 4.0                | 2,000         | 0.0                       | 0             | 2.0                       | 1,000         | 0.0                       | 0             | 2.0                | 1,000 |
| Ministry Corporate Wear (lumpsum)                            | 1.0                | 12,080        | 0.0                       | 0             | 1.0                       | 12,080        | 0.0                       | 0             | 0.0                | 0     |
| <b>Total</b>   | <b>123,200</b>     | <b>27,250</b> | <b>Total</b>              | <b>40,360</b> | <b>Total</b>              | <b>27,250</b> | <b>Total</b>              | <b>28,340</b> |                    |       |
| <b>Wage Recurrent</b>  | <b>98,000</b>      | <b>24,500</b> | <b>Wage Recurrent</b>     | <b>24,500</b> | <b>Wage Recurrent</b>     | <b>24,500</b> | <b>Wage Recurrent</b>     | <b>24,500</b> |                    |       |
| <b>Non Wage Recurrent</b>                                    | <b>25,200</b>      | <b>2,750</b>  | <b>Non Wage Recurrent</b> | <b>15,860</b> | <b>Non Wage Recurrent</b> | <b>2,750</b>  | <b>Non Wage Recurrent</b> | <b>3,840</b>  |                    |       |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

*Recurrent Programmes:*

#### **Programme 01 Finance and Administration**

|  |  |  |   |   |   |
|--|--|--|---|---|---|
| <b>1349 32 Ministry Support Services (Finance and Administration) provided</b> | <b>General staff support provided</b>                      | General staff support provided   | General staff support provided  | General staff support provided  | General staff support provided  |
|  | <b>Staff Group Trainings undertaken</b>                    | Staff Group Trainings undertaken                                       | Staff Group Trainings undertaken  | Staff Group Trainings undertaken  | Staff Group Trainings undertaken  |
|  | <b>IPPS Maintained</b>                                     | IPPS Maintained  | IPPS Maintained   | IPPS Maintained   | IPPS Maintained   |
|  | <b>Pension Managed</b>                                     | Pension Managed  | Pension Managed   | Pension Managed   | Pension Managed   |
|  | <b>General Staff Meeting &amp; End of Year Staff Party</b> | Recruitment of Contract Staff undertaken                               | General Staff Meeting & End of Year Staff Party   | Pension management recurrent costs  | Team Building Activities undertaken   |
|  | <b>Recruitment of Contract Staff undertaken</b>            | Team Building Activities undertaken                                    | Team Building Activities undertaken   | Staff ID procurement  | Pension management recurrent costs  |
|  | <b>Team Building Activities undertaken</b>                 | Pension management recurrent costs                                     | Pension management recurrent costs  | HIV/AIDS Work place policy implemented  | Staff ID procurement  |
|  | <b>Pension management recurrent costs</b>                  | Capacity development for HRM staff                                     | Capacity development for HRM staff  | Adhoc welfare needs   | HIV/AIDS Work place policy implemented  |
|  | <b>Capacity development for HRM staff</b>                  | Staff ID procurement   | Staff ID procurement  | Adhoc welfare needs   | Adhoc welfare needs   |
|  | <b>Staff ID procurement</b>                                | HIV/AIDS Work place policy implemented                                 | HIV/AIDS Work place policy implemented  | Procedures processed and managed in the unit.   | Staff Subsistence   |
|  | <b>HIV/AIDS Work place policy implemented</b>              | Staff inducted   | Staff inducted  | Information dispatched to all stakeholders.   | Procedures processed and managed in the unit.   |
|  | <b>Staff inducted</b>                                      | Internship Management  | Adhoc welfare needs   | Records created for all officers transferred from other ministries and those recruited by MEACA | Information dispatched to all stakeholders.   |
|  | <b>Internship Management</b>                               | Adhoc welfare needs  | Medical expenses  | EAC materials distributed to the Public Universities and Tertiary Institutions.                 | Records created for all officers transferred from other ministries and those recruited by MEACA |
|  | <b>Adhoc welfare needs</b>                                 | Medical expenses   | Staff Subsistence   | Stores Equipment Procured   | EAC materials distributed to the Public Universities and Tertiary Institutions.                 |
|  | <b>Medical expenses</b>                                    | Staff Subsistence  | Procedures processed and managed in the unit.   | Stores Records Stationary procured.   | Stores Equipment Procured   |
|  | <b>Staff Subsistence</b>                                   | Procedures processed and managed in the unit.                          | Information dispatched to all stakeholders.   | Stores Protective materials/Items   | Stores Records Stationary procured.   |
|  | <b>Procedures processed and managed in the unit.</b>       | Records created for all officers transferred from other ministries and | Records created for all officers transferred from other ministries and those recruited by MEACA |   |   |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | <b>ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)</b> | <b>QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)</b> | <b>QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b> | <b>QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)</b> |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|   |   |   |   |   |
|---|---|---|---|---|
| Information dispatched to all stakeholders.   | those recruited by MEACA  | Capacity of Records staff built.  | Procured.   | Stores Protective materials/Items Procured.                           |
| Records created for all officers transferred from other ministries and those recruited by MEACA | Capacity of Records staff built.  | EAC materials distributed to the Public Universities and Tertiary Institutions. | Stores Books Printed.   | Stores Books Printed.   |
| Capacity of Records staff built.  | EAC materials distributed to the Public Universities and Tertiary Institutions. | Dictionaries Procured   | Accounts Staff Professionally Up-to –date                             | Accounts Staff Professionally Up-to –date                             |
| EAC materials distributed to the Public Universities and Tertiary Institutions.                 | Dictionaries Procured   | Constitutions Procured  | Annual Board of Survey Report   | Annual Board of Survey Report   |
| Dictionaries Procured   | Constitutions Procured  | Reports Spiral Bound  | Annual, Nine months & Half year Accounts prepared                     | Annual, Nine months & Half year Accounts prepared                     |
| Constitutions Procured  | Reports Spiral Bound  | Stores Equipment Procured   | Accounts Office fully equipped& well organised for efficient delivery | Accounts Office fully equipped& well organised for efficient delivery |
| Reports Spiral Bound  | Stores Equipment Procured   | Stores Records Stationary procured.   | Accounts Archives well managed  | Accounts Archives well managed  |
| Stores Equipment Procured   | Stores Records Stationary procured.   | Stores Protective materials/Items Procured.                                     | Ministry Budget contributed to  | Ministry Budget contributed to  |
| Stores Records Stationary procured.   | Stores Protective materials/Items Procured.                                     | Stores Books Printed.   | All payments/ Advances fully accounted                                | All payments/ Advances fully accounted                                |
| Stores Protective materials/Items Procured.   | Stores Books Printed.   | Accounts Staff Professionally Up-to –date                                       | Clean Audit Report  | Clean Audit Report  |
| Stores Books Printed.   | Accounts Staff Professionally Up-to –date                                       | Annual Board of Survey Report   | IFMS System well utilised and maintained                              | IFMS System well utilised and maintained                              |
| Accounts Staff Professionally Up-to –date   | Annual Board of Survey Report   | Annual, Nine months & Half year Accounts prepared                               | Procurement Cycle completed   | Procurement Cycle completed   |
| Annual Board of Survey Report   | Annual, Nine months & Half year Accounts prepared                               | Accounts Office fully equipped& well organised for efficient delivery           | Staff Productivity in procurement upgraded                            | Staff Productivity in procurement upgraded                            |
| Annual, Nine months & Half year Accounts prepared   | Accounts Office fully equipped& well organised for efficient delivery           | Accounts Archives well managed  | Vendor Rating   | Vendor Rating   |
| Accounts Office fully equipped& well organised for efficient delivery                           | Accounts Archives well managed  | Ministry Budget contributed to  | Performance of 16 framework contracts Monitored                       | Performance of 16 framework contracts Monitored                       |
| Accounts Archives well managed  | Ministry Budget contributed to  | All payments/ Advances fully accounted  | Disposal planning of Assts and stock taking                           | Disposal planning of Assts and stock taking                           |
| Ministry Budget contributed to  | All payments/ Advances fully accounted  | Clean Audit Report  | FY 2016/17 Annual Procurement   |   |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| US\$ Thousands | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|----------------|---|---|--|--|--|
|----------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Recurrent Programmes:*

### Programme 01 Finance and Administration

|   |   |   |                                     |
|---|---|---|-------------------------------------|
| Accounts Archives well managed                                    | Clean Audit Report  | IFMS System well utilised and maintained                          | Plan prepared and submitted to PPDA |
| Ministry Budget contributed to                                    | IFMS System well utilised and maintained                                  | Procurement Cycle completed                                       |                                     |
| All payments/ Advances fully accounted                            | Procurement Cycle completed<br>Staff Productivity in procurement upgraded | Staff Productivity in procurement upgraded                        |                                     |
| Clean Audit Report  | Staff Productivity in procurement upgraded                                | Vendor Rating   |                                     |
| IFMS System well utilised and maintained                          | Vendor Rating   | Performance of 16 framework contracts Monitored                   |                                     |
| Procurement Cycle completed                                       | Performance of 16 framework contracts Monitored                           | Disposal planning of Assts and stock taking                       |                                     |
| Staff Productivity in procurement upgraded                        | Disposal planning of Assts and stock taking                               | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA |                                     |
| Vendor Rating   | FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA         |   |                                     |
| Performance of 16 framework contracts Monitored                   |   |   |                                     |
| Disposal planning of Assts and stock taking                       |   |   |                                     |
| FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA |   |   |                                     |

| Input   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   |
|---|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|--------|
| Internet & Telephones (monthly)                     | 12.0               | 80,000 | 3.0                | 20,000 | 3.0                | 20,000 | 3.0                | 20,000 | 3.0                | 20,000 |
| Hand gloves-stores (pair)                           | 4.0                | 120    | 4.0                | 120    | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      |
| Stationery - staff induction (lumpsum)              | 1.0                | 80     | 1.0                | 80     | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      |
| Stores Ledger (lumpsum)                             | 3.0                | 900    | 3.0                | 900    | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      |
| Trainings for Accounts staff (lumpsum)              | 2.0                | 11,000 | 0.0                | 0      | 2.0                | 11,000 | 0.0                | 0      | 0.0                | 0      |
| Workshop-PDU training of user departments (lumpsum) | 1.0                | 1,500  | 1.0                | 1,500  | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      |



# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|  |       |         |     |         |       |         |     |         |     |         |
|--|-------|---------|-----|---------|-------|---------|-----|---------|-----|---------|
| Assorted stationery- prep of<br>Procurement plan (lumpsum)     | 1.0   | 1,000   | 1.0 | 1,000   | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Preparatory meetings - staff induction<br>(meeting)            | 2.0   | 160     | 2.0 | 160     | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Eats & Drinks - Tea Meetings<br>(meetings)                     | 6.0   | 6,000   | 1.5 | 1,500   | 1.5   | 1,500   | 1.5 | 1,500   | 1.5 | 1,500   |
| Cleaning services (monthly)                                    | 12.0  | 38,000  | 3.0 | 9,500   | 3.0   | 9,500   | 3.0 | 9,500   | 3.0 | 9,500   |
| Courier services (monthly)                                     | 12.0  | 30,300  | 3.0 | 7,575   | 3.0   | 7,575   | 3.0 | 7,575   | 3.0 | 7,575   |
| Perdiem-Visiting Resource Centres in<br>EAC (lumpsum)          | 1.0   | 10,080  | 0.0 | 0       | 1.0   | 10,080  | 0.0 | 0       | 0.0 | 0       |
| General Vehicle Maintenance<br>(monthly)                       | 12.0  | 142,000 | 3.0 | 35,500  | 3.0   | 35,500  | 3.0 | 35,500  | 3.0 | 35,500  |
| Perdiem-records mgt conference<br>(lumpsum)                    | 1.0   | 10,800  | 0.0 | 0       | 0.0   | 0       | 0.0 | 0       | 1.0 | 10,800  |
| Maintenance of Equipment (monthly)                             | 12.0  | 39,700  | 3.0 | 9,925   | 3.0   | 9,925   | 3.0 | 9,925   | 3.0 | 9,925   |
| Office Assorted Stationery (including<br>cartridges) (monthly) | 12.0  | 30,000  | 3.0 | 7,500   | 3.0   | 7,500   | 3.0 | 7,500   | 3.0 | 7,500   |
| Office Rent (Inclusive of utilities)<br>(monthly)              | 12.0  | 562,900 | 3.0 | 140,725 | 3.0   | 140,725 | 3.0 | 140,725 | 3.0 | 140,725 |
| Repairs to Office building (monthly)                           | 4.0   | 10,000  | 1.0 | 2,500   | 1.0   | 2,500   | 1.0 | 2,500   | 1.0 | 2,500   |
| Security Expenses (monthly)                                    | 12.0  | 33,000  | 3.0 | 8,250   | 3.0   | 8,250   | 3.0 | 8,250   | 3.0 | 8,250   |
| Staff News Papers (monthly)                                    | 12.0  | 50,000  | 3.0 | 12,500  | 3.0   | 12,500  | 3.0 | 12,500  | 3.0 | 12,500  |
| Staff Subsistatnce allowances<br>(monthly)                     | 12.0  | 268,200 | 3.0 | 67,050  | 3.0   | 67,050  | 3.0 | 67,050  | 3.0 | 67,050  |
| Course fees-PDU regional courses<br>(number)                   | 1.0   | 3,000   | 0.0 | 0       | 1.0   | 3,000   | 0.0 | 0       | 0.0 | 0       |
| Registry user cards (number)                                   | 500.0 | 1,500   | 0.0 | 0       | 500.0 | 1,500   | 0.0 | 0       | 0.0 | 0       |
| Kiswahili dictionary (p[eece)                                  | 2.0   | 240     | 0.0 | 0       | 2.0   | 240     | 0.0 | 0       | 0.0 | 0       |
| Printing/Binding report-Accounts ( )                           | 20.0  | 300     | 0.0 | 0       | 20.0  | 300     | 0.0 | 0       | 0.0 | 0       |
| General Fuel & Lubricants (monthly)                            | 12.0  | 286,900 | 3.0 | 71,725  | 3.0   | 71,725  | 3.0 | 71,725  | 3.0 | 71,725  |
| Facilitation for coordination of audit<br>reports (lumpsum)    | 1.0   | 6,340   | 0.5 | 3,170   | 0.0   | 0       | 0.5 | 3,170   | 0.0 | 0       |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|   |      |        |      |        |      |        |      |        |     |       |
|---|------|--------|------|--------|------|--------|------|--------|-----|-------|
| Perdiem-PDU regional courses (day)                        | 14.0 | 14,000 | 0.0  | 0      | 14.0 | 14,000 | 0.0  | 0      | 0.0 | 0     |
| Perdiem - HRM trainings at ESAMI (days)                   | 14.0 | 17,661 | 14.0 | 17,661 | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Perdiem-Field visits (days)                               | 84.0 | 10,080 | 42.0 | 5,040  | 0.0  | 0      | 42.0 | 5,040  | 0.0 | 0     |
| Accounts archives (lumpsum)                               | 1.0  | 3,100  | 1.0  | 3,100  | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Accounts facilitation for budget prep (lumpsum)           | 1.0  | 2,800  | 0.0  | 0      | 1.0  | 2,800  | 0.0  | 0      | 0.0 | 0     |
| Assorted stationery- disposal of assets (lumpsum)         | 1.0  | 1,600  | 0.0  | 0      | 1.0  | 1,600  | 0.0  | 0      | 0.0 | 0     |
| Conference package - staff induction (lumpsum)            | 1.0  | 4,000  | 1.0  | 4,000  | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Conference package for End of Year party (lumpsum)        | 1.0  | 12,000 | 0.0  | 0      | 1.0  | 12,000 | 0.0  | 0      | 0.0 | 0     |
| Contribute Membership Fees for Accounts staff (lumpsum)   | 2.0  | 1,600  | 0.0  | 0      | 0.0  | 0      | 2.0  | 1,600  | 0.0 | 0     |
| Coordination-Staff induction (lumpsum)                    | 1.0  | 150    | 1.0  | 150    | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Procurement adverts (lumpsum)                             | 2.0  | 4,000  | 0.5  | 1,000  | 0.5  | 1,000  | 0.5  | 1,000  | 0.5 | 1,000 |
| Facilitation for coordination of advances (lumpsum)       | 1.0  | 2,000  | 0.3  | 500    | 0.0  | 0      | 0.0  | 0      | 0.8 | 1,500 |
| Facilitators - staff induction (pax)                      | 3.0  | 900    | 1.0  | 300    | 0.0  | 0      | 0.0  | 0      | 2.0 | 600   |
| Facilitation for interview panel (lumpsum)                | 1.0  | 900    | 1.0  | 900    | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Facilitation for Pension Taskforce - Validation (lumpsum) | 2.0  | 3,600  | 0.0  | 0      | 1.0  | 1,800  | 0.0  | 0      | 1.0 | 1,800 |
| Facilitation for prep of Accounts (lumpsum)               | 1.0  | 3,900  | 0.0  | 0      | 1.0  | 3,900  | 0.0  | 0      | 0.0 | 0     |
| Fuels - Transfer of HR Records (lumpsum)                  | 1.0  | 300    | 1.0  | 300    | 0.0  | 0      | 0.0  | 0      | 0.0 | 0     |
| Fuels-monitor performance of contracts (lumpsum)          | 3.0  | 4,500  | 1.0  | 1,500  | 1.0  | 1,500  | 1.0  | 1,500  | 0.0 | 0     |
| Gratuity expenses (lumpsum)                               | 1.0  | 62,181 | 0.0  | 0      | 0.0  | 0      | 1.0  | 62,181 | 0.0 | 0     |
| Honoraria-HRM Audit (lumpsum)                             | 1.0  | 1,500  | 0.0  | 0      | 1.0  | 1,500  | 0.0  | 0      | 0.0 | 0     |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|  |       |           |     |         |       |         |     |         |     |         |
|--|-------|-----------|-----|---------|-------|---------|-----|---------|-----|---------|
| Internship Management Package (lumpsum)                    | 1.0   | 39,714    | 1.0 | 39,714  | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Job Advertisements for contract staff (lumpsum)            | 1.0   | 3,000     | 1.0 | 3,000   | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Ledger Sheets-stores (lumpsum)                             | 3.0   | 900       | 3.0 | 900     | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Pension due to death, marriage, medical, etc (lumpsum)     | 1.0   | 2,867,785 | 0.3 | 716,946 | 0.3   | 716,946 | 0.3 | 716,946 | 0.3 | 716,946 |
| Facilitation for board of survey (lumpsum)                 | 6.0   | 3,960     | 0.0 | 0       | 6.0   | 3,960   | 0.0 | 0       | 0.0 | 0       |
| IDs for staff (quarter)                                    | 4.0   | 6,000     | 1.0 | 1,500   | 1.0   | 1,500   | 1.0 | 1,500   | 1.0 | 1,500   |
| Gum boots-stores (pair)                                    | 2.0   | 100       | 2.0 | 100     | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Assorted small office equipment (quarter)                  | 4.0   | 26,800    | 1.0 | 6,700   | 1.0   | 6,700   | 1.0 | 6,700   | 1.0 | 6,700   |
| Compensation for injuries to persons (quarter)             | 4.0   | 2,600     | 0.0 | 0       | 4.0   | 2,600   | 0.0 | 0       | 0.0 | 0       |
| Condoms (quarter)  | 4.0   | 800       | 0.0 | 0       | 2.0   | 400     | 0.0 | 0       | 2.0 | 400     |
| Contracts Committee facilitation (quarter)                 | 4.0   | 19,400    | 1.0 | 4,850   | 1.0   | 4,850   | 1.0 | 4,850   | 1.0 | 4,850   |
| Evaluation Committee facilitation (quarter)                | 4.0   | 19,000    | 1.0 | 4,750   | 1.0   | 4,750   | 1.0 | 4,750   | 1.0 | 4,750   |
| Facilitation for delivery of materials (quarter)           | 4.0   | 20,000    | 1.0 | 5,000   | 1.0   | 5,000   | 1.0 | 5,000   | 1.0 | 5,000   |
| Facilitation for technical support (quarter)               | 4.0   | 2,000     | 1.0 | 500     | 1.0   | 500     | 1.0 | 500     | 1.0 | 500     |
| Facilitation for visited pensioners-Field visits (quarter) | 4.0   | 2,000     | 2.0 | 1,000   | 0.0   | 0       | 2.0 | 1,000   | 0.0 | 0       |
| First Aid & Equipment - Staff Sports and Health (quarter)  | 4.0   | 320       | 4.0 | 320     | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Wall Clock-stores (piece)                                  | 1.0   | 60        | 1.0 | 60      | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Fuels-Ascertain performance suppliers (quarter)            | 4.0   | 6,000     | 4.0 | 6,000   | 0.0   | 0       | 0.0 | 0       | 0.0 | 0       |
| Wall Calenders (piece)                                     | 180.0 | 5,400     | 0.0 | 0       | 180.0 | 5,400   | 0.0 | 0       | 0.0 | 0       |
| IFMS Reccurent cost needs (quarter)                        | 4.0   | 65,000    | 1.0 | 16,250  | 1.0   | 16,250  | 1.0 | 16,250  | 1.0 | 16,250  |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |
|-----------------------|--|--|---|---|---|
|-----------------------|--|--|---|---|---|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|  |      |         |      |        |      |        |     |        |      |        |
|--|------|---------|------|--------|------|--------|-----|--------|------|--------|
| IPPS recurrent costs (quarter)                         | 4.0  | 25,000  | 1.0  | 6,250  | 1.0  | 6,250  | 1.0 | 6,250  | 1.0  | 6,250  |
| Medical expences (Minister & PS)<br>(quarter)          | 4.0  | 4,055   | 0.0  | 0      | 4.0  | 4,055  | 0.0 | 0      | 0.0  | 0      |
| MV maintenance-Field visits (quarter)                  | 4.0  | 1,000   | 2.0  | 500    | 0.0  | 0      | 2.0 | 500    | 0.0  | 0      |
| Sitting Allowance for Committee<br>Members (quarter)   | 4.0  | 2,400   | 2.0  | 1,200  | 0.0  | 0      | 2.0 | 1,200  | 0.0  | 0      |
| Stationery-Vaidation (quarter)                         | 4.0  | 1,200   | 4.0  | 1,200  | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Trainings (workshop) format (quarter)                  | 4.0  | 40,000  | 1.0  | 10,000 | 1.0  | 10,000 | 1.0 | 10,000 | 1.0  | 10,000 |
| Refreshments - Staff Sports and Health<br>(sessions)   | 12.0 | 960     | 12.0 | 960    | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Sports Trainer - Staff Sports and<br>Health (sessions) | 4.0  | 200     | 4.0  | 200    | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Air ticket - HRM trainings at ESAMI<br>(ticket)        | 2.0  | 5,957   | 2.0  | 5,957  | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Air tickets-PDU regional courses<br>(ticket)           | 1.0  | 3,000   | 0.0  | 0      | 1.0  | 3,000  | 0.0 | 0      | 0.0  | 0      |
| Fuel-Field visits (quarter)                            | 4.0  | 2,000   | 2.0  | 1,000  | 0.0  | 0      | 2.0 | 1,000  | 0.0  | 0      |
| Fan-(Stores) (piece)                                   | 1.0  | 80      | 1.0  | 80     | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Rapporteur - staff induction (pax)                     | 1.0  | 250     | 1.0  | 250    | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Staff Christmas package (pax)                          | 70.0 | 14,000  | 0.0  | 0      | 70.0 | 14,000 | 0.0 | 0      | 0.0  | 0      |
| Transport refund - staff induction (pax)               | 60.0 | 3,000   | 1.0  | 50     | 0.0  | 0      | 0.0 | 0      | 59.0 | 2,950  |
| Contract staff (Person Years)                          | 0.0  | 0       | 0.0  | 0      | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Permanent Staff (Person Years)                         | 26.0 | 117,157 | 6.5  | 0      | 6.5  | 0      | 6.5 | 0      | 6.5  | 0      |
| Binding machine for the Resource<br>Centre (piece)     | 1.0  | 2,000   | 1.0  | 2,000  | 0.0  | 0      | 0.0 | 0      | 0.0  | 0      |
| Constitution of the Republic of Kenya<br>(piece)       | 3.0  | 300     | 0.0  | 0      | 3.0  | 300    | 0.0 | 0      | 0.0  | 0      |
| Constitution of the Republic of<br>Rwanda (piece)      | 3.0  | 300     | 0.0  | 0      | 3.0  | 300    | 0.0 | 0      | 0.0  | 0      |
| Constitution of the Republic of Uganda<br>(piece)      | 5.0  | 500     | 0.0  | 0      | 5.0  | 500    | 0.0 | 0      | 0.0  | 0      |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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|--|---|-----------|---|-----------|--|-----------|--|-----------|--|-----------|
| Vote Function: 1349      Policy, Planning and Support Services |   |           |   |           |  |           |  |           |  |           |
| Recurrent Programmes:  |   |           |   |           |  |           |  |           |  |           |
| Programme 01 Finance and Administration                        |   |           |   |           |  |           |  |           |  |           |
| Constitution of the United Republic of Tanzania (piece)        | 3.0   | 300       | 0.0   | 0         | 3.0  | 300       | 0.0  | 0         | 0.0  | 0         |
| Adhoc welfare needs (quarter)                                  | 4.0   | 9,000     | 1.0   | 2,250     | 1.0  | 2,250     | 1.0  | 2,250     | 1.0  | 2,250     |
| English Dictionaries (piece)                                   | 2.0   | 200       | 0.0   | 0         | 2.0  | 200       | 0.0  | 0         | 0.0  | 0         |
| Tuition- HRM trainings at ESAMI (training)                     | 2.0   | 12,615    | 2.0   | 12,615    | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| File location sheets (piece)                                   | 700.0   | 2,100     | 0.0   | 0         | 700.0  | 2,100     | 0.0  | 0         | 0.0  | 0         |
| Goods Received Note Book (piece)                               | 10.0  | 800       | 10.0  | 800       | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Laptop-Field visits (piece)                                    | 1.0   | 1,500     | 1.0   | 1,500     | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Metallic Shelves-Stores (piece)                                | 4.0   | 2,400     | 4.0   | 2,400     | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Over coats-stores (piece)                                      | 3.0   | 240       | 3.0   | 240       | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Records centre forms (piece)                                   | 500.0   | 1,500     | 0.0   | 0         | 500.0  | 1,500     | 0.0  | 0         | 0.0  | 0         |
| Requisition / Issue Voucher Books-stores (piece)               | 20.0  | 1,600     | 20.0  | 1,600     | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Scanner-Validation (piece)                                     | 1.0   | 1,000     | 1.0   | 1,000     | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Staff Diaries (piece)  | 180.0   | 3,600     | 0.0   | 0         | 180.0  | 3,600     | 0.0  | 0         | 0.0  | 0         |
| Stock Record Cards (piece)                                     | 400.0   | 800       | 400.0   | 800       | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Two Master Registers (Active Service and Pension) (Piece)      | 2.0   | 600       | 2.0   | 600       | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
| Digital camera-Field visits (piece)                            | 1.0   | 500       | 1.0   | 500       | 0.0  | 0         | 0.0  | 0         | 0.0  | 0         |
|  | Total   | 5,127,744 | Total   | 1,326,463 | Total  | 1,306,970 | Total  | 1,276,726 | Total  | 1,217,586 |
|  | Wage Recurrent  | 117,157   | Wage Recurrent  | 29,289    | Wage Recurrent   | 29,289    | Wage Recurrent   | 29,289    | Wage Recurrent   | 29,289    |
|  | Non Wage Recurrent  | 5,010,587 | Non Wage Recurrent  | 1,297,174 | Non Wage Recurrent   | 1,277,680 | Non Wage Recurrent   | 1,247,437 | Non Wage Recurrent   | 1,188,296 |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| US\$ Thousands | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|----------------|---|---|--|--|--|
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|   |   |  |   |  |  |
|---|---|--|---|--|--|
| 1349 31 Policy, consultations, planning and monitoring provided | Annual Planning Coordinated   | Quarterly Budget and performance reports prepared  | Annual Planning Coordinated   | Annual Planning Coordinated  | Annual Planning Coordinated  |
|   | Quarterly Budget and performance reports prepared                                   | Online (PBB system) Output Budgeting Tool implemented  | Quarterly Budget and performance reports prepared   | Quarterly Budget and performance reports prepared  | Quarterly Budget and performance reports prepared  |
|   | Online (PBB system) Output Budgeting Tool implemented                               | Operations of the VC/TP facility supported   | Online (PBB system) Output Budgeting Tool implemented   | Online (PBB system) Output Budgeting Tool implemented  | Online (PBB system) Output Budgeting Tool implemented  |
|   | Operations of the VC/TP facility supported  | Implementation of EAC directives monitored   | Operations of the VC/TP facility supported  | Operations of the VC/TP facility supported   | Operations of the VC/TP facility supported   |
|   | Implementation of EAC directives monitored  | East African Monitoring System implemented   | Implementation of EAC directives monitored  | Implementation of EAC directives monitored   | Implementation of EAC directives monitored   |
|   | East African Monitoring System implemented  | Common Market - National Implementation Committee (NIC) meetings held                                      | Hold 2 meetings with Parliament (Committee on Budget, EAC Affairs Committees, Chairpersons of Parliamentary Committees) | East African Monitoring System implemented   | East African Monitoring System implemented   |
|   | National Implementation Committee (NIC) meetings held                               | Common Market - National Coordination Committee (NCC) meetings held  | Attend Policy Meetings in different sectors to inform country context policy agenda                                     | Common Market - National Implementation Committee (NIC) meetings held                                      | Hold 1 dialogue meetings (OPM-EAC TWG, MoFPED, NPA & MoLG, ULGA).  |
|   | National Coordination Committee (NCC) meetings held                                 | Hold 1 dialogue meeting (OPM-EAC TWG, MoFPED, NPA & MoLG, ULGA).   | Attend Policy Meetings to refresh and inform contemporary policy review and implementation strategies                   | Common Market - National Coordination Committee (NCC) meetings held  | Hold 1 meeting with Parliament (Committee on Budget, EAC Affairs Committees, and Chairpersons of Parliamentary Committees) |
|   | Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held | Hold 1 regional policy meeting with local governments, PSOs, CSOs Strategic meetings with MDAs held        | Monitor and evaluate the mainstreaming of the NPEACI policy framework into sector plans and budgets                     | Hold 2 regional policy meetings with local governments, PSOs, CSOs   | Hold 2 policy brief meetings to disseminate finds of the research  |
|   | Regional Policy sensitization meetings with local governments, PSOs, CSOs held      | Hold 1 strategic meetings with MDAs to discuss EAC mainstreaming (JLOS, MoD) and associated PSOs and CSOs. |   | Hold 2 strategic meetings with MDAs to discuss EAC mainstreaming (JLOS, MoD) and associated PSOs and CSOs. | Attend Policy Meetings in different sectors to inform country context policy agenda  |
|   | Strategic meetings with MDAs held   | Attend Policy Meetings in different sectors to inform country context policy agenda                        |   | Conduct research on Policy issues  | Annual NPEACI Implementation review meeting held   |
|   | Policy briefs on EAC prepared and disseminated                                      |  |   | Attend Policy Meetings in different sectors to inform country context policy agenda                        |  |
|   | EAC regional policy meetings attended   |  |   |  |  |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| US\$ Thousands | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
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**Vote Function: 1349** Policy, Planning and Support Services

Recurrent Programmes:

### Programme 01 Finance and Administration

| International Policy meetings attended                              |                    |        |                    |        |                    |        |                    |        |                    |       |
|---|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|-------|
| Mainstreaming of EAC agenda into sector plans and budgets monitored |                    |        |                    |        |                    |        |                    |        |                    |       |
| Annual review meeting held  |                    |        |                    |        |                    |        |                    |        |                    |       |
| Input   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost   | Quantity of Inputs | Cost  |
| Telecom & Stationery - Meetings with MDAs (lumpsum)                 | 1.0                | 900    | 0.5                | 450    | 0.0                | 0      | 0.5                | 450    | 0.0                | 0     |
| Conference package - Review of NPEACI ()                            | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      | 0.0                | 0     |
| Transport Refund - meeting with Parliament (meeting)                | 2.0                | 15,000 | 0.0                | 0      | 1.0                | 7,500  | 0.0                | 0      | 1.0                | 7,500 |
| Conference package - Regional policy meetings (meeting)             | 2.0                | 16,000 | 1.0                | 8,000  | 0.0                | 0      | 1.0                | 8,000  | 0.0                | 0     |
| Conference package - Policy briefs (meeting)                        | 1.0                | 5,000  | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      | 1.0                | 5,000 |
| Conference package - meeting with Parliament (meeting)              | 2.0                | 10,000 | 0.0                | 0      | 2.0                | 10,000 | 0.0                | 0      | 0.0                | 0     |
| Conference package - meeting with MDAs (meeting)                    | 2.0                | 8,000  | 1.0                | 4,000  | 0.0                | 0      | 1.0                | 4,000  | 0.0                | 0     |
| Conference package - Dialogue meetings (meeting)                    | 2.0                | 8,000  | 1.0                | 4,000  | 0.0                | 0      | 0.0                | 0      | 1.0                | 4,000 |
| Conference package - CMP NIC Meeting (meeting)                      | 2.0                | 23,800 | 1.0                | 11,900 | 0.0                | 0      | 1.0                | 11,900 | 0.0                | 0     |
| Conference package - CMP NCC meeting (meeting)                      | 2.0                | 20,400 | 1.0                | 10,200 | 0.0                | 0      | 1.0                | 10,200 | 0.0                | 0     |
| Printing MPS for FY 2017/18 (number)                                | 100.0              | 5,000  | 0.0                | 0      | 0.0                | 0      | 100.0              | 5,000  | 0.0                | 0     |
| Telecom & Stationery - policy briefs (lumpsum)                      | 1.0                | 900    | 0.0                | 0      | 0.0                | 0      | 0.0                | 0      | 1.0                | 900   |
| Research - maintreaming EAC into Sectors (number)                   | 1.0                | 25,000 | 0.0                | 0      | 1.0                | 25,000 | 0.0                | 0      | 0.0                | 0     |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| US\$ Thousands | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|  |       |        |      |        |      |        |      |        |      |        |
|--|-------|--------|------|--------|------|--------|------|--------|------|--------|
| Telecom & Stationery - Dialogue meetings (lumpsum)           | 1.0   | 700    | 0.5  | 350    | 0.0  | 0      | 0.0  | 0      | 0.5  | 350    |
| Printing and stationery - review of NPEACI (lumpsum)         | 1.0   | 3,000  | 0.0  | 0      | 0.0  | 0      | 0.0  | 0      | 1.0  | 3,000  |
| Populating the OBT for MPS (lumpsum)                         | 1.0   | 6,000  | 0.0  | 0      | 0.0  | 0      | 1.0  | 6,000  | 0.0  | 0      |
| Populating the OBT for BFP (lumpsum)                         | 1.0   | 6,000  | 0.0  | 0      | 1.0  | 6,000  | 0.0  | 0      | 0.0  | 0      |
| Facilitation - Planning Retreat 2017/18 (lumpsum)            | 1.0   | 18,000 | 0.0  | 0      | 1.0  | 18,000 | 0.0  | 0      | 0.0  | 0      |
| Conference package -Planning Retreat FY 2017/18 (lumpsum)    | 1.0   | 11,000 | 0.0  | 0      | 1.0  | 11,000 | 0.0  | 0      | 0.0  | 0      |
| Fuels - regional policy meetings (litre)                     | 300.0 | 1,200  | 75.0 | 300    | 75.0 | 300    | 75.0 | 300    | 75.0 | 300    |
| Perdiem - EAMS meetings (days)                               | 14.0  | 17,661 | 7.0  | 8,831  | 0.0  | 0      | 7.0  | 8,831  | 0.0  | 0      |
| Perdiem - International Policy meetings (day)                | 15.0  | 19,980 | 0.0  | 0      | 15.0 | 19,980 | 0.0  | 0      | 0.0  | 0      |
| Perdiem - EAC Policy meetings (day)                          | 20.0  | 26,640 | 5.0  | 6,660  | 5.0  | 6,660  | 5.0  | 6,660  | 5.0  | 6,660  |
| Telecom & stationery - regional policy meetings (lumpsum)    | 1.0   | 900    | 0.5  | 450    | 0.0  | 0      | 0.5  | 450    | 0.0  | 0      |
| Transport Refund - Policy briefs (pax)                       | 50.0  | 2,500  | 0.0  | 0      | 0.0  | 0      | 0.0  | 0      | 50.0 | 2,500  |
| Air tickets - International Policy meetings (ticket)         | 1.0   | 55,500 | 0.0  | 0      | 1.0  | 55,500 | 0.0  | 0      | 0.0  | 0      |
| Air tickets - EAMS meetings (ticket)                         | 2.0   | 5,957  | 1.0  | 2,979  | 0.0  | 0      | 1.0  | 2,979  | 0.0  | 0      |
| Air tickets - EAC Policy meetings (ticket)                   | 4.0   | 7,400  | 1.0  | 1,850  | 1.0  | 1,850  | 1.0  | 1,850  | 1.0  | 1,850  |
| OBT Maintenance & support (quarter)                          | 4.0   | 52,000 | 1.0  | 13,000 | 1.0  | 13,000 | 1.0  | 13,000 | 1.0  | 13,000 |
| Maintenance of VC/TP facility (quarter)                      | 4.0   | 28,000 | 1.0  | 7,000  | 1.0  | 7,000  | 1.0  | 7,000  | 1.0  | 7,000  |
| Field Monitoring of implementation of EAC decision (quarter) | 4.0   | 24,000 | 1.0  | 6,000  | 1.0  | 6,000  | 1.0  | 6,000  | 1.0  | 6,000  |
| Facilitation for VC/TP super users (quarter)                 | 4.0   | 24,000 | 1.0  | 6,000  | 1.0  | 6,000  | 1.0  | 6,000  | 1.0  | 6,000  |
| EAMS-Country meetings (quarter)                              | 4.0   | 30,400 | 1.0  | 7,600  | 1.0  | 7,600  | 1.0  | 7,600  | 1.0  | 7,600  |
| Permanent Staff (Person Years)                               | 4.0   | 40,000 | 1.0  | 0      | 1.0  | 0      | 1.0  | 0      | 1.0  | 0      |



# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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|-----------------------|---|---|--|--|--|
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|   |                |        |                           |                |                           |                |                           |                |                           |               |
|---|----------------|--------|---------------------------|----------------|---------------------------|----------------|---------------------------|----------------|---------------------------|---------------|
| Consultancy - Policy Research (number)        | 1.0            | 25,000 | 0.0                       | 0              | 0.0                       | 0              | 1.0                       | 25,000         | 0.0                       | 0             |
| Transport Refund - review of NPEACI (pax)     | 100.0          | 5,000  | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 100.0                     | 5,000         |
| Training of VC/TP users (training)            | 2.0            | 8,000  | 1.0                       | 4,000          | 1.0                       | 4,000          | 0.0                       | 0              | 0.0                       | 0             |
| Transport Refund - meeting with MDAs (pax)    | 80.0           | 4,000  | 40.0                      | 2,000          | 0.0                       | 0              | 40.0                      | 2,000          | 0.0                       | 0             |
| Transport Refund - dialogue meetings (pax)    | 80.0           | 4,000  | 40.0                      | 2,000          | 0.0                       | 0              | 0.0                       | 0              | 40.0                      | 2,000         |
| Transport refund - CMP NIC meeting (pax)      | 70.0           | 7,000  | 35.0                      | 3,500          | 0.0                       | 0              | 35.0                      | 3,500          | 0.0                       | 0             |
| Transport refund - CMP NCC meeting (pax)      | 60.0           | 6,000  | 30.0                      | 3,000          | 0.0                       | 0              | 30.0                      | 3,000          | 0.0                       | 0             |
| Per diem - regional policy meetings (pax)     | 160.0          | 19,200 | 40.0                      | 4,800          | 40.0                      | 4,800          | 40.0                      | 4,800          | 40.0                      | 4,800         |
| Facilitators - review of NPEACI (pax)         | 4.0            | 2,000  | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 4.0                       | 2,000         |
| Facilitators - regional policy meetings (pax) | 8.0            | 720    | 2.0                       | 180            | 2.0                       | 180            | 2.0                       | 180            | 2.0                       | 180           |
| Facilitators - policy briefs (pax)            | 4.0            | 360    | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 4.0                       | 360           |
| Facilitators - meeting with MDAs (pax)        | 8.0            | 720    | 1.0                       | 90             | 0.0                       | 0              | 1.0                       | 90             | 6.0                       | 540           |
| Facilitators - dialogue meetings (pax)        | 8.0            | 720    | 1.0                       | 90             | 0.0                       | 0              | 0.0                       | 0              | 7.0                       | 630           |
| Contract staff (Person Years)                 | 0.0            | 0      | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0              | 0.0                       | 0             |
| <b>Total</b>                                  | <b>601,558</b> |        | <b>Total</b>              | <b>129,229</b> | <b>Total</b>              | <b>220,370</b> | <b>Total</b>              | <b>154,789</b> | <b>Total</b>              | <b>97,170</b> |
| <b>Wage Recurrent</b>                         | <b>40,000</b>  |        | <b>Wage Recurrent</b>     | <b>10,000</b>  | <b>Wage Recurrent</b>     | <b>10,000</b>  | <b>Wage Recurrent</b>     | <b>10,000</b>  | <b>Wage Recurrent</b>     | <b>10,000</b> |
| <b>Non Wage Recurrent</b>                     | <b>561,558</b> |        | <b>Non Wage Recurrent</b> | <b>119,229</b> | <b>Non Wage Recurrent</b> | <b>210,370</b> | <b>Non Wage Recurrent</b> | <b>144,789</b> | <b>Non Wage Recurrent</b> | <b>87,170</b> |

#### Total Programme 01 Finance and Administration

|                           |                  |                           |                  |                           |                  |                           |                  |                           |                  |
|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|---------------------------|------------------|
| <b>Total</b>              | <b>7,586,865</b> | <b>Total</b>              | <b>1,915,076</b> | <b>Total</b>              | <b>2,097,709</b> | <b>Total</b>              | <b>1,822,524</b> | <b>Total</b>              | <b>1,751,555</b> |
| <b>Wage Recurrent</b>     | <b>351,840</b>   | <b>Wage Recurrent</b>     | <b>87,960</b>    | <b>Wage Recurrent</b>     | <b>87,960</b>    | <b>Wage Recurrent</b>     | <b>87,960</b>    | <b>Wage Recurrent</b>     | <b>87,960</b>    |
| <b>Non Wage Recurrent</b> | <b>7,235,025</b> | <b>Non Wage Recurrent</b> | <b>1,827,116</b> | <b>Non Wage Recurrent</b> | <b>2,009,749</b> | <b>Non Wage Recurrent</b> | <b>1,734,564</b> | <b>Non Wage Recurrent</b> | <b>1,663,595</b> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

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|----------------|---|---|--|--|--|
|----------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

Recurrent Programmes:

### Programme 05 Internal Audit

Outputs Provided

| 134942Internal Audit Services            | 4 Quarterly Internal Audit reports produced |               | 1 Quarterly Internal Audit reports produced |               | 1 Quarterly Internal Audit reports produced |               | 1 Quarterly Internal Audit reports produced |               | 1 Quarterly Internal Audit reports produced |               |
|--|---|---------------|---|---------------|---|---------------|---|---------------|---|---------------|
| Input                                    | Quantity of Inputs                          | Cost          | Quantity of Inputs                          | Cost          | Quantity of Inputs                          | Cost          | Quantity of Inputs                          | Cost          | Quantity of Inputs                          | Cost          |
| Air tickets (ticket)                     | 2.0   | 6,000         | 0.5   | 1,500         | 0.5   | 1,500         | 0.5   | 1,500         | 0.5   | 1,500         |
| Vehicle maintenance (quarter)            | 4.0   | 1,200         | 1.0   | 300           | 1.0   | 300           | 1.0   | 300           | 1.0   | 300           |
| Permanent Staff (Person Years)           | 2.0   | 22,608        | 0.5   | 0             | 0.5   | 0             | 0.5   | 0             | 0.5   | 0             |
| Contract staff (Person Years)            | 0.0   | 0             | 0.0   | 0             | 0.0   | 0             | 0.0   | 0             | 0.0   | 0             |
| Perdiem (pax)                            | 2.0   | 25,230        | 0.5   | 6,308         | 0.5   | 6,308         | 0.5   | 6,308         | 0.5   | 6,308         |
| Course fees (pax)                        | 2.0   | 4,000         | 0.5   | 1,000         | 0.5   | 1,000         | 0.5   | 1,000         | 0.5   | 1,000         |
| Eats & drinks - review (lumpsum)         | 2.0   | 200           | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            |
| Eats & drinks - meeting (lumpsum)        | 2.0   | 200           | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            |
| Eats & drinks - budget review (lumpsum)  | 1.0   | 100           | 0.3   | 25            | 0.3   | 25            | 0.3   | 25            | 0.3   | 25            |
| Eats & drinks - assignments (lumpsum)    | 2.0   | 100           | 0.5   | 25            | 0.5   | 25            | 0.5   | 25            | 0.5   | 25            |
| Eats & drinks (lumpsum)                  | 2.0   | 200           | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            | 0.5   | 50            |
| Fuel (litre)                             | 1,000.0                                     | 4,000         | 250.0                                       | 1,000         | 250.0                                       | 1,000         | 250.0                                       | 1,000         | 250.0                                       | 1,000         |
| Per diem (days)                          | 307.0                                       | 33,770        | 76.8  | 8,443         | 76.8  | 8,443         | 76.8  | 8,443         | 76.8  | 8,443         |
| <b>Total</b>                             | <b>97,608</b>                               | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> |
| <b>Wage Recurrent</b>                    | <b>22,608</b>                               | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  |
| <b>Non Wage Recurrent</b>                | <b>75,000</b>                               | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> |
| <b>Total Programme 05 Internal Audit</b> |   |               |   |               |   |               |   |               |   |               |
| <b>Total</b>                             | <b>97,608</b>                               | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> | <b>Total</b>                                | <b>24,402</b> |
| <b>Wage Recurrent</b>                    | <b>22,608</b>                               | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  | <b>Wage Recurrent</b>                       | <b>5,652</b>  |
| <b>Non Wage Recurrent</b>                | <b>75,000</b>                               | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> | <b>Non Wage Recurrent</b>                   | <b>18,750</b> |

Development Projects:

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## Vote: 021 East African Community

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### Draft Quarterly Workplan for 2016/17

| <i>UShs Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Development Projects:*

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**Project 1005 Strengthening Min of EAC**

*Capital Purchases*

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|   |   |  |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|--|
| 134978Purchase of Office and Residential Furniture and Fittings | 4 Permanent Shelves procured                |  |  |  | 4 Permanent Shelves procured               |  |  |  |  |  |
|   | Noise free Wollen carpet for VC Room        |  |  |  | 8 Book shelves                             |  |  |  |  |  |
|   | 2 Pole stands for Flags for the VC room     |  |  |  | Noise free Wollen carpet for VC Room       |  |  |  |  |  |
|   | 3 medium sized tables for the VC room       |  |  |  | 2 Pole stands for Flags for the VC room    |  |  |  |  |  |
|   | Glass panes for the windowns in the VC room |  |  |  | 2 flags (EAC & Uganda)                     |  |  |  |  |  |
|   | Office Chairs                               |  |  |  | 3 medium sized tables for the VC room      |  |  |  |  |  |
|   |   |  |  |  | Glass panes for the windows in the VC room |  |  |  |  |  |
|   |   |  |  |  | 20 Office tables                           |  |  |  |  |  |
|   |   |  |  |  | 20 Orthopedic Office Chairs                |  |  |  |  |  |
|   |   |  |  |  |  |  |  |  |  |  |

| Input  | Quantity of Inputs | Cost   | Quantity of Inputs | Cost | Quantity of Inputs | Cost   | Quantity of Inputs | Cost | Quantity of Inputs | Cost |
|--|--------------------|--------|--------------------|------|--------------------|--------|--------------------|------|--------------------|------|
| Pole stands for flags for VC room (piece)      | 2.0                | 1,000  | 0.0                | 0    | 2.0                | 1,000  | 0.0                | 0    | 0.0                | 0    |
| Permanent shelves (piece)                      | 4.0                | 6,000  | 0.0                | 0    | 4.0                | 6,000  | 0.0                | 0    | 0.0                | 0    |
| Orthopedic office cahirs (piece)               | 20.0               | 20,000 | 0.0                | 0    | 20.0               | 20,000 | 0.0                | 0    | 0.0                | 0    |
| Office tables (piece)                          | 20.0               | 20,000 | 0.0                | 0    | 20.0               | 20,000 | 0.0                | 0    | 0.0                | 0    |
| Noise free woolen carpet for VC room (piece)   | 1.0                | 5,500  | 0.0                | 0    | 1.0                | 5,500  | 0.0                | 0    | 0.0                | 0    |
| Mediumd sized tables for the VC room (piece)   | 3.0                | 3,000  | 0.0                | 0    | 3.0                | 3,000  | 0.0                | 0    | 0.0                | 0    |
| Glass panes for windows in the VC room (piece) | 1.0                | 10,000 | 0.0                | 0    | 1.0                | 10,000 | 0.0                | 0    | 0.0                | 0    |
| Flags (EAC & Uganda) (piece)                   | 2.0                | 500    | 0.0                | 0    | 2.0                | 500    | 0.0                | 0    | 0.0                | 0    |
| Book shelves (piece)                           | 8.0                | 12,000 | 0.0                | 0    | 8.0                | 12,000 | 0.0                | 0    | 0.0                | 0    |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|                           |               |                            |          |                            |               |                            |          |                            |          |
|---------------------------|---------------|----------------------------|----------|----------------------------|---------------|----------------------------|----------|----------------------------|----------|
| <i>Total</i>              | <i>78,000</i> | <i>Total</i>               | <i>0</i> | <i>Total</i>               | <i>78,000</i> | <i>Total</i>               | <i>0</i> | <i>Total</i>               | <i>0</i> |
| <i>GoU Development</i>    | <i>78,000</i> | <i>GoU Development</i>     | <i>0</i> | <i>GoU Development</i>     | <i>78,000</i> | <i>GoU Development</i>     | <i>0</i> | <i>GoU Development</i>     | <i>0</i> |
| <i>External Financing</i> | <i>0</i>      | <i>Ext Fin Development</i> | <i>0</i> | <i>Ext Fin Development</i> | <i>0</i>      | <i>Ext Fin Development</i> | <i>0</i> | <i>Ext Fin Development</i> | <i>0</i> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

**Vote Function: 1349** Policy, Planning and Support Services

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|  |  |  |  |  |
|--|--|--|--|--|
| 134976Purchase of Office and ICT Equipment, including Software | 2 Office work Fridge (including one for the VC room) |  | 2 Office work Fridge (including one for the VC room) |  |
|  | 5 Scanner (including one for the VC room)            |  | 5 Scanner (including one for the VC room)            |  |
|  | 8 Laptops Procured (including one for the VC room)   |  | 8 Laptops Procured (including one for the VC room)   |  |
|  | 8 Desktop Computers sets                             |  | 8 Desktop Computers sets                             |  |
|  | 5 Water dispensers (including one for the VC room)   |  | 5 Water dispensers (including one for the VC room)   |  |
|  | 3 Projectors   |  | 3 Projectors   |  |
|  | 8 UPS  |  | 8 UPS  |  |
|  | 4 paper shredders                                    |  | 4 paper shredders                                    |  |

| Input                     | Quantity of Inputs | Cost                       | Quantity of Inputs | Cost                       | Quantity of Inputs | Cost                       | Quantity of Inputs | Cost                       | Quantity of Inputs | Cost     |
|---------------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------|----------|
| Water dispensers (piece)  | 5.0                | 5,000                      | 0.0                | 0                          | 5.0                | 5,000                      | 0.0                | 0                          | 0.0                | 0        |
| UPS (piece)               | 8.0                | 8,000                      | 0.0                | 0                          | 8.0                | 8,000                      | 0.0                | 0                          | 0.0                | 0        |
| Scanner (piece)           | 5.0                | 6,000                      | 0.0                | 0                          | 5.0                | 6,000                      | 0.0                | 0                          | 0.0                | 0        |
| Projectors (piece)        | 3.0                | 9,000                      | 0.0                | 0                          | 3.0                | 9,000                      | 0.0                | 0                          | 0.0                | 0        |
| Paper shredders (piece)   | 4.0                | 2,500                      | 0.0                | 0                          | 4.0                | 2,500                      | 0.0                | 0                          | 0.0                | 0        |
| Office Fridges (piece)    | 3.0                | 4,500                      | 0.0                | 0                          | 3.0                | 4,500                      | 0.0                | 0                          | 0.0                | 0        |
| Laptops (piece)           | 8.0                | 16,000                     | 0.0                | 0                          | 8.0                | 16,000                     | 0.0                | 0                          | 0.0                | 0        |
| Desktop computers (piece) | 8.0                | 24,000                     | 0.0                | 0                          | 8.0                | 24,000                     | 0.0                | 0                          | 0.0                | 0        |
| <b>Total</b>              | <b>75,000</b>      | <b>Total</b>               | <b>0</b>           | <b>Total</b>               | <b>75,000</b>      | <b>Total</b>               | <b>0</b>           | <b>Total</b>               | <b>0</b>           | <b>0</b> |
| <i>GoU Development</i>    | <i>75,000</i>      | <i>GoU Development</i>     | <i>0</i>           | <i>GoU Development</i>     | <i>75,000</i>      | <i>GoU Development</i>     | <i>0</i>           | <i>GoU Development</i>     | <i>0</i>           | <i>0</i> |
| <i>External Financing</i> | <i>0</i>           | <i>Ext Fin Development</i> | <i>0</i>           | <i>Ext Fin Development</i> | <i>0</i>           | <i>Ext Fin Development</i> | <i>0</i>           | <i>Ext Fin Development</i> | <i>0</i>           | <i>0</i> |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>US\$ Thousands</i> | ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location) | QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location) | QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location) | QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location) |
|-----------------------|---|---|--|--|--|
|-----------------------|---|---|--|--|--|

### Vote Function: 1349 Policy, Planning and Support Services

*Development Projects:*

#### Project 1005 Strengthening Min of EAC

|  |   |                |   |                |                            |             |                            |             |                            |             |
|--|---|----------------|---|----------------|----------------------------|-------------|----------------------------|-------------|----------------------------|-------------|
| <b>134975</b> Purchase of Motor Vehicles and Other Transport Equipment | Four Motor Vehicles procured (4 station wagons) |                | Four Motor Vehicles procured (4 station wagons) |                |                            |             |                            |             |                            |             |
| <b>Input</b>   | <b>Quantity of Inputs</b>                       | <b>Cost</b>    | <b>Quantity of Inputs</b>                       | <b>Cost</b>    | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>  | <b>Cost</b> |
| Station Wagons (piece)   | 4.0   | 350,000        | 4.0   | 350,000        | 0.0                        | 0           | 0.0                        | 0           | 0.0                        | 0           |
| Import Tax on Motor Vehicles (lumpsum)                                 | 1.0   | 83,686         | 1.0   | 83,686         | 0.0                        | 0           | 0.0                        | 0           | 0.0                        | 0           |
| <b>Total</b>   |   | <b>433,686</b> | <b>Total</b>                                    | <b>433,686</b> | <b>Total</b>               | <b>0</b>    | <b>Total</b>               | <b>0</b>    | <b>Total</b>               | <b>0</b>    |
| <b>GoU Development</b>   |   | <b>433,686</b> | <b>GoU Development</b>                          | <b>433,686</b> | <b>GoU Development</b>     | <b>0</b>    | <b>GoU Development</b>     | <b>0</b>    | <b>GoU Development</b>     | <b>0</b>    |
| <b>External Financing</b>  |   | <b>0</b>       | <b>Ext Fin Development</b>                      | <b>0</b>       | <b>Ext Fin Development</b> | <b>0</b>    | <b>Ext Fin Development</b> | <b>0</b>    | <b>Ext Fin Development</b> | <b>0</b>    |

*Outputs Provided*

|   |   |               |                            |             |                            |             |                            |             |                            |               |
|---|---|---------------|----------------------------|-------------|----------------------------|-------------|----------------------------|-------------|----------------------------|---------------|
| <b>134943</b> Statistical Coordination and Management   | Statistics management under the M&E database undertaken |               |                            |             |                            |             |                            |             |                            |               |
| <b>Input</b>  | <b>Quantity of Inputs</b>                               | <b>Cost</b>   | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>  | <b>Cost</b> | <b>Quantity of Inputs</b>  | <b>Cost</b>   |
| Development of EAC Statistics for EAMS Uganda (lumpsum) | 1.0   | 35,000        | 0.0                        | 0           | 0.0                        | 0           | 0.0                        | 0           | 1.0                        | 35,000        |
| <b>Total</b>  |   | <b>35,000</b> | <b>Total</b>               | <b>0</b>    | <b>Total</b>               | <b>0</b>    | <b>Total</b>               | <b>0</b>    | <b>Total</b>               | <b>35,000</b> |
| <b>GoU Development</b>                                  |   | <b>35,000</b> | <b>GoU Development</b>     | <b>0</b>    | <b>GoU Development</b>     | <b>0</b>    | <b>GoU Development</b>     | <b>0</b>    | <b>GoU Development</b>     | <b>35,000</b> |
| <b>External Financing</b>                               |   | <b>0</b>      | <b>Ext Fin Development</b> | <b>0</b>    | <b>Ext Fin Development</b> | <b>0</b>    | <b>Ext Fin Development</b> | <b>0</b>    | <b>Ext Fin Development</b> | <b>0</b>      |

#### Total Project 1005 Strengthening Min of EAC

|                           |                |                            |                |                        |                |                        |          |                            |               |
|---------------------------|----------------|----------------------------|----------------|------------------------|----------------|------------------------|----------|----------------------------|---------------|
| <b>Total</b>              | <b>621,686</b> | <b>Total</b>               | <b>433,686</b> | <b>Total</b>           | <b>153,000</b> | <b>Total</b>           | <b>0</b> | <b>Total</b>               | <b>35,000</b> |
| <b>GoU Development</b>    | <b>621,686</b> | <b>GoU Development</b>     | <b>433,686</b> | <b>GoU Development</b> | <b>153,000</b> | <b>GoU Development</b> | <b>0</b> | <b>GoU Development</b>     | <b>35,000</b> |
| <b>External Financing</b> | <b>0</b>       | <b>Ext Fin Development</b> | <b>0</b>       | #####                  | <b>0</b>       | #####                  | <b>0</b> | <b>Ext Fin Development</b> | <b>0</b>      |

# Vote: 021 East African Community

## Draft Quarterly Workplan for 2016/17

| <i>UShs Thousands</i>            | ANNUAL Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 1 Planned<br>Spending, Outputs and Inputs<br>(Quantity, Description and<br>Location) | QUARTER 2 Planned<br>Spending, Outputs and<br>inputs(Quantity, Description<br>and Location) | QUARTER 3 Planned<br>Spending, Outputs and<br>Inputs(Quantity, Description<br>and Location) | QUARTER 4 Planned<br>Spending, Outputs and<br>Inputs(Quantity,cription and<br>Location) |            |                            |           |                            |           |
|----------------------------------|--|--|---|---|---|------------|----------------------------|-----------|----------------------------|-----------|
| <b>Vote Function: 1349</b>       | <b>Policy, Planning and Support Services</b>   |  |   |   |   |            |                            |           |                            |           |
| <b>Total Vote Function: 1349</b> | <i>Total</i>   | 8,306,159  | <i>Total</i>  | 2,373,164   | <i>Total</i>  | 2,275,111  | <i>Total</i>               | 1,846,927 | <i>Total</i>               | 1,810,957 |
|                                  | <i>Wage Recurrent</i>  | 374,448  | <i>Wage Recurrent</i>   | 93,612  | <i>Wage Recurrent</i>   | 93,612     | <i>Wage Recurrent</i>      | 93,612    | <i>Wage Recurrent</i>      | 93,612    |
|                                  | <i>Non Wage Recurrent</i>  | 7,310,025  | <i>Non Wage Recurrent</i>   | 1,845,866   | <i>Non Wage Recurrent</i>   | 2,028,499  | <i>Non Wage Recurrent</i>  | 1,753,314 | <i>Non Wage Recurrent</i>  | 1,682,345 |
|                                  | <i>GoU Development</i>   | 621,686  | <i>GoU Development</i>  | 433,686   | <i>GoU Development</i>  | 153,000    | <i>GoU Development</i>     | 0         | <i>GoU Development</i>     | 35,000    |
|                                  | <i>External Financing</i>  | 0  | <i>Ext Fin Development</i>  | 0   | <i>Ext Fin Development</i>  | 0          | <i>Ext Fin Development</i> | 0         | <i>Ext Fin Development</i> | 0         |
| <b>Total Vote: 021</b>           | <i>Total</i>   | 29,201,833   | <i>Total</i>  | 12,540,826  | <i>Total</i>  | 12,485,901 | <i>Total</i>               | 2,150,046 | <i>Total</i>               | 2,055,059 |
|                                  | <i>Wage Recurrent</i>  | 568,812  | <i>Wage Recurrent</i>   | 149,703   | <i>Wage Recurrent</i>   | 149,703    | <i>Wage Recurrent</i>      | 149,703   | <i>Wage Recurrent</i>      | 149,703   |
|                                  | <i>Non Wage Recurrent</i>  | 28,011,334   | <i>Non Wage Recurrent</i>   | 11,957,437  | <i>Non Wage Recurrent</i>   | 12,183,198 | <i>Non Wage Recurrent</i>  | 2,000,343 | <i>Non Wage Recurrent</i>  | 1,870,356 |
|                                  | <i>GoU Development</i>   | 621,686  | <i>GoU Development</i>  | 433,686   | <i>GoU Development</i>  | 153,000    | <i>GoU Development</i>     | 0         | <i>GoU Development</i>     | 35,000    |
|                                  | <i>Ext Fin Development</i>   | 0  | <i>Ext Fin Development</i>  | 0   | <i>Ext Fin Development</i>  | 0          | <i>Ext Fin Development</i> | 0         | <i>Ext Fin Development</i> | 0         |



# Vote: 021 East African Community

## Performance Form A1.3: Draft Quarterly Workplan for 2016/17

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

|              | Annual budget |                | Q1 Cash Requirement |          | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|--------------|---------------|----------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
|              |               |                | Total               | % Budget | Total               | % Budget | Total               | % Budget | Total               | % Budget |
| Other        |               | <b>568.812</b> | 142.203             | 25.0%    | 142.203             | 25.0%    | 142.203             | 25.0%    | 142.203             | 25.0%    |
| <b>Total</b> | 75.0%         | <b>568.812</b> | <b>142.203</b>      | 25.0%    | <b>142.203</b>      | 25.0%    | <b>142.203</b>      | 25.0%    | <b>142.203</b>      | 25.0%    |

#### Non Wage Recurrent

|              | Annual budget |                   | Q1 Cash Requirement |          | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|--------------|---------------|-------------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
|              |               |                   | Total               | % Budget | Total               | % Budget | Total               | % Budget | Total               | % Budget |
| Other        |               | <b>28,011.334</b> | 11,957.437          | 42.7%    | 12,183.198          | 43.5%    | 2,000.343           | 7.1%     | 1,870.356           | 6.7%     |
| <b>Total</b> | 92.5%         | <b>28,011.334</b> | <b>11,957.437</b>   | 42.7%    | <b>12,183.198</b>   | 43.5%    | <b>2,000.343</b>    | 7.1%     | <b>1,870.356</b>    | 6.7%     |

#### GoU Development

|              | Annual budget |                | Q1 Cash Requirement |          | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|--------------|---------------|----------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
|              |               |                | Total               | % Budget | Total               | % Budget | Total               | % Budget | Total               | % Budget |
| Other        |               | <b>538.000</b> | 350.000             | 65.1%    | 153.000             | 28.4%    | 0.000               | 0.0%     | 35.000              | 6.5%     |
| <b>Total</b> | 130.1%        | <b>538.000</b> | <b>350.000</b>      | 65.1%    | <b>153.000</b>      | 28.4%    | <b>0.000</b>        | 0.0%     | <b>35.000</b>       | 6.5%     |

#### Taxes

|              | Annual budget |               | Q1 Cash Requirement |          | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|--------------|---------------|---------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
|              |               |               | Total               | % Budget | Total               | % Budget | Total               | % Budget | Total               | % Budget |
| Other        |               | <b>83.686</b> | 83.686              | 100.0%   | 0.000               | 0.0%     | 0.000               | 0.0%     | 0.000               | 0.0%     |
| <b>Total</b> | 200.0%        | <b>83.686</b> | <b>83.686</b>       | 100.0%   | <b>0.000</b>        | 0.0%     | <b>0.000</b>        | 0.0%     | <b>0.000</b>        | 0.0%     |

|                    |       |                   |                   |       |                   |       |                  |      |                  |      |
|--------------------|-------|-------------------|-------------------|-------|-------------------|-------|------------------|------|------------------|------|
| <b>Grand Total</b> | 93.2% | <b>29,201.833</b> | <b>12,533.326</b> | 42.9% | <b>12,478.401</b> | 42.7% | <b>2,142.546</b> | 7.3% | <b>2,047.559</b> | 7.0% |
|--------------------|-------|-------------------|-------------------|-------|-------------------|-------|------------------|------|------------------|------|

***Vote Function 1349: Policy, Planning and Support Services******Program : Finance and Administration******CostCentre: Ministry of EAC Affairs******District : Kampala***

| File Number | Staff Names             | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|-------------|-------------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA098     | Byamukama Sam           | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA043     | Magala George           | U8                          | 213,832                       | 2,565,984            | U8                             | 213,832                                    | 2,565,984                                 | 0                      |
| EACA095     | Friday Patrick          | U8                          | 224,066                       | 2,688,792            | U8                             | 224,066                                    | 2,688,792                                 | 0                      |
| EACA111     | Kasujja Bashir          | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA046     | Muyambi Mercy           | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA096     | Kugonza Swizin          | U8                          | 237,069                       | 2,844,828            | U8                             | 237,069                                    | 2,844,828                                 | 0                      |
| EACA110     | Othieno Moses           | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA058     | Aselo Catherine         | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA032     | Batambuza Musa          | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA042     | Mpanga Ronald           | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA044     | Ochan Daniel Anthony    | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA039     | Tenywa Paul             | U7                          | 340,282                       | 4,083,384            | U7                             | 340,282                                    | 4,083,384                                 | 0                      |
| EACA133     | Twebaze Gorret          | U7                          | 268,143                       | 3,217,716            | U7                             | 268,143                                    | 3,217,716                                 | 0                      |
| EACA047     | Bonnabaana Juliet       | U7                          | 268,143                       | 3,217,716            | U7                             | 268,143                                    | 3,217,716                                 | 0                      |
| EACA074     | Opolot James            | U7                          | 377,781                       | 4,533,372            | U7                             | 377,781                                    | 4,533,372                                 | 0                      |
| EACA106     | Naisanga Esther         | U7                          | 316,393                       | 3,796,716            | U7                             | 316,393                                    | 3,796,716                                 | 0                      |
| EACA053     | Balunga Ruth            | U7                          | 316,393                       | 3,796,716            | U7                             | 316,393                                    | 3,796,716                                 | 0                      |
| EACA084     | Ngobi Ivan              | U7                          | 268,143                       | 3,217,716            | U7                             | 268,143                                    | 3,217,716                                 | 0                      |
| EACA122     | Alex Ssemakula Ssettuba | U6                          | 386,972                       | 4,643,664            | U6                             | 386,972                                    | 4,643,664                                 | 0                      |

***Vote Function 1349: Policy, Planning and Support Services******Program : Finance and Administration******CostCentre: Ministry of EAC Affairs******District : Kampala***

| File Number | Staff Names              | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|-------------|--------------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA077     | Nassali Gladys           | U5                          | 447,080                       | 5,364,960            | U5                             | 447,080                                    | 5,364,960                                 | 0                      |
| EACA123     | Joseph Orogot            | U5                          | 598,822                       | 7,185,864            | U5                             | 598,822                                    | 7,185,864                                 | 0                      |
| EACA079     | Kalinaki Siraji          | U5                          | 447,080                       | 5,364,960            | U5                             | 447,080                                    | 5,364,960                                 | 0                      |
| EACA115     | Aviku Patrick            | U4                          | 644,785                       | 7,737,420            | U4                             | 644,785                                    | 7,737,420                                 | 0                      |
| EACA041     | Mbazike Rose             | U4                          | 644,785                       | 7,737,420            | U4                             | 644,785                                    | 7,737,420                                 | 0                      |
| EACA085     | Nampiima Gertrude        | U4                          | 601,341                       | 7,216,092            | U4                             | 601,341                                    | 7,216,092                                 | 0                      |
| EACA126     | Brian Aleni Nyakuta      | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA081     | Busingye Suzan           | U4                          | 672,792                       | 8,073,504            | U4                             | 672,792                                    | 8,073,504                                 | 0                      |
| EACA071     | Nabyama Vicky            | U4                          | 798,535                       | 9,582,420            | U4                             | 798,535                                    | 9,582,420                                 | 0                      |
| EACA087     | Hasango Samuel Were      | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA128     | Natuuka Paul             | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA100     | Kazooba Innocent         | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA097     | Ebasu Joseph             | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA129     | Sammy Walusimbi          | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA120     | Kusemererwa Annet        | U3                          | 912,771                       | 10,953,252           | U3                             | 912,771                                    | 10,953,252                                | 0                      |
| EACA103     | Turyatunga Bruce         | U3                          | 912,771                       | 10,953,252           | U3                             | 912,771                                    | 10,953,252                                | 0                      |
| EACA070     | Kagumire Katembeko Simon | U3                          | 990,589                       | 11,887,068           | U3                             | 990,589                                    | 11,887,068                                | 0                      |
| EACA118     | Etyang Geoffery          | U3                          | 990,589                       | 11,887,068           | U3                             | 990,589                                    | 11,887,068                                | 0                      |
| EACA130     | Caroline Kalembe         | U3                          | 943,991                       | 11,327,892           | U3                             | 943,991                                    | 11,327,892                                | 0                      |

## Vote Function 1349: Policy, Planning and Support Services

### Program : Finance and Administration

### CostCentre: Ministry of EAC Affairs

### District : Kampala

| File Number   | Staff Names         | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|---|---------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA134   | Okuja James         | U2                          | 2,425,240                     | 29,102,880           | U2                             | 2,425,240                                  | 29,102,880                                | 0                      |
| EACA080   | Henry Jabbo Obbo    | U2                          | 1,282,315                     | 15,387,780           | U2                             | 1,282,315                                  | 15,387,780                                | 0                      |
| EACA105   | Magoba Cris         | U2                          | 1,201,688                     | 14,420,256           | U2                             | 1,201,688                                  | 14,420,256                                | 0                      |
| EACA089   | Katamba Francis     | U2                          | 1,282,315                     | 15,387,780           | U2                             | 1,282,315                                  | 15,387,780                                | 0                      |
| EACA131   | Kkulubya N. Jane    | U2                          | 1,291,880                     | 15,502,560           | U2                             | 1,291,880                                  | 15,502,560                                | 0                      |
| EACA112   | Muyonga Mukasa Abdu | U2                          | 1,510,753                     | 18,129,036           | U2                             | 1,510,753                                  | 18,129,036                                | 0                      |
| EACA086   | Alal Rhoda          | U2                          | 1,291,880                     | 15,502,560           | U2                             | 1,291,880                                  | 15,502,560                                | 0                      |
| EACA109   | Hez Kimoomi Alinda  | U2                          | 1,291,880                     | 15,502,560           | U2                             | 1,291,880                                  | 15,502,560                                | 0                      |
| EACA002   | Edith N Mwanje      | U1SE                        | 3,768,835                     | 45,226,020           | U1SE                           | 3,768,835                                  | 45,226,020                                | 0                      |
| EACA117   | Mugulusi Daniel     | U1SE                        | 1,859,451                     | 22,313,412           | U1SE                           | 1,859,451                                  | 22,313,412                                | 0                      |
| <b>Total Annual Salary (Ushs) for Cost Centre : Ministry of EAC Affairs</b> |                     |                             |                               | <b>438,003,108</b>   |                                |  | <b>438,003,108</b>                        | <b>0</b>               |
| <b>Total Annual Salary (Ushs) for program Finance and Administration</b>    |                     |                             |                               | <b>438,003,108</b>   |                                |  | <b>438,003,108</b>                        | <b>0</b>               |

## Confirmation by Head of Department

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

***Vote Function 1331: Coordination of the East African Community Affairs******Program : Political and Legal Affairs******CostCentre: Ministry of EAC Affairs******District : Kampala***

| File Number   | Staff Names      | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|---|------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA102   | Muzaale Martha   | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA067   | Byomugisha Henry | U2                          | 1,201,687                     | 14,420,244           | U2                             | 1,201,687                                  | 14,420,244                                | 0                      |
| <b>Total Annual Salary (Ushs) for Cost Centre : Ministry of EAC Affairs</b> |                  |                             |                               | <b>16,938,552</b>    |                                |  | <b>16,938,552</b>                         | <b>0</b>               |
| <b>Total Annual Salary (Ushs) for program Political and Legal Affairs</b>   |                  |                             |                               | <b>16,938,552</b>    |                                |  | <b>16,938,552</b>                         | <b>0</b>               |

**Confirmation by Head of Department**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_

*Vote Function 1331: Coordination of the East African Community Affairs**Program : Production and Social services**CostCentre: Ministry of EAC Affairs**District : Kampala*

| File Number  | Staff Names                | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|--|----------------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA031  | Tumusiime Simpson          | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA010  | Lwevoola George M          | U2                          | 1,728,187                     | 20,738,244           | U2                             | 1,728,187                                  | 20,738,244                                | 0                      |
| EACA011  | Alarango Florence          | U2                          | 1,201,688                     | 14,420,256           | U2                             | 1,201,688                                  | 14,420,256                                | 0                      |
| EACA090  | Tayebwa William            | U2                          | 1,728,187                     | 20,738,244           | U2                             | 1,728,187                                  | 20,738,244                                | 0                      |
| EACA067  | Amutenda Salvatore Tumwine | U2                          | 1,201,688                     | 14,420,256           | U2                             | 1,201,688                                  | 14,420,256                                | 0                      |
| EACA007  | Ssebina Edward             | U1E                         | 1,690,780                     | 20,289,360           | U1E                            | 1,690,780                                  | 20,289,360                                | 0                      |
| EACA124  | Naboth Namanya             | U1SE                        | 1,859,451                     | 22,313,412           | U1SE                           | 1,859,451                                  | 22,313,412                                | 0                      |
| <b>Total Annual Salary (Ushs) for Cost Centre : Ministry of EAC Affairs</b>  |                            |                             |                               | <b>115,438,080</b>   |                                |  | <b>115,438,080</b>                        | <b>0</b>               |
| <b>Total Annual Salary (Ushs) for program Production and Social services</b> |                            |                             |                               | <b>115,438,080</b>   |                                |  | <b>115,438,080</b>                        | <b>0</b>               |

**Confirmation by Head of Department**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_

***Vote Function 1331: Coordination of the East African Community Affairs******Program : Economic Affairs******CostCentre: Ministry of EAC Affairs******District : Kampala***

| File Number   | Staff Names             | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|---|-------------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA104   | Mulumba Asaadi          | U8                          | 209,859                       | 2,518,308            | U8                             | 209,859                                    | 2,518,308                                 | 0                      |
| EACA037   | Ikoba Mary              | U4                          | 601,341                       | 7,216,092            | U4                             | 601,341                                    | 7,216,092                                 | 0                      |
| EACA069   | Musiige Sam             | U2                          | 1,212,620                     | 14,551,440           | U2                             | 1,212,620                                  | 14,551,440                                | 0                      |
| EACA009   | Kenganzi Annet B        | U2                          | 1,282,315                     | 15,387,780           | U2                             | 1,282,315                                  | 15,387,780                                | 0                      |
| EACA040   | Nandaula Ronah Serwadda | U1SE                        | 1,859,451                     | 22,313,412           | U1SE                           | 1,859,451                                  | 22,313,412                                | 0                      |
| <b>Total Annual Salary (Ushs) for Cost Centre : Ministry of EAC Affairs</b> |                         |                             |                               | <b>61,987,032</b>    |                                |  | <b>61,987,032</b>                         | <b>0</b>               |
| <b>Total Annual Salary (Ushs) for program Economic Affairs</b>              |                         |                             |                               | <b>61,987,032</b>    |                                |  | <b>61,987,032</b>                         | <b>0</b>               |

**Confirmation by Head of Department**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_

*Vote Function 1349: Policy, Planning and Support Services**Program : Internal Audit**CostCentre: Ministry of EAC Affairs**District : Kampala*

| File Number   | Staff Names      | Salary Scale as per payslip | Monthly Salary as per payslip | Annual Salary as per | Salary Scale as per Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual Salary Variance |
|---|------------------|-----------------------------|-------------------------------|----------------------|--------------------------------|--|---|------------------------|
| EACA121   | Nkwasiibwe Moses | U4                          | 798,667                       | 9,584,004            | U4                             | 798,667                                    | 9,584,004                                 | 0                      |
| EACA116   | Lukwago Samuel   | U3                          | 1,085,341                     | 13,024,092           | U4                             | 1,085,341                                  | 13,024,092                                | 0                      |
| <b>Total Annual Salary (Ushs) for Cost Centre : Ministry of EAC Affairs</b> |                  |                             |                               | <b>22,608,096</b>    |                                |  | <b>22,608,096</b>                         | <b>0</b>               |
| <i>Total Annual Salary (Ushs) for program Internal Audit</i>                |                  |                             |                               | <b>22,608,096</b>    |                                |  | <b>22,608,096</b>                         | <b>0</b>               |

**Confirmation by Head of Department**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_



***Public Sector Management Sector***

| Post Title                            | Salary Scale | No. of Approved Posts | No. of Filled Posts | No. of Vacant Posts | No. of Posts Cleared for Filling FY 2016/17 | Salary Rate (UGX) | Total Salary per Month (UGX) | Total Annual Salary (UGX) |  |
|---------------------------------------|--------------|-----------------------|---------------------|---------------------|---|-------------------|------------------------------|---------------------------|--|
| Assistant Commissioner Political & Le | U1E          | 1                     | 0                   | 1                   | 1   | 2,428,712         | 2,428,712                    | 29,144,544                |  |
| Assistant Commissioner Economic Aff   | U1E          | 1                     | 0                   | 1                   | 1   | 1,728,007         | 1,728,007                    | 20,736,084                |  |
| Director                              | U1SE         | 1                     | 0                   | 1                   | 1   | 2,081,031         | 2,081,031                    | 24,972,372                |  |
| Commissioner Political & Legal Affair | U1SE         | 1                     | 0                   | 1                   | 1   | 2,848,560         | 2,848,560                    | 34,182,720                |  |
| Principal Officer/Infrastructure      | U2           | 1                     | 0                   | 1                   | 1   | 1,527,241         | 1,527,241                    | 18,326,892                |  |
| Principal Legal Officer               | U2           | 1                     | 0                   | 1                   | 1   | 2,104,960         | 2,104,960                    | 25,259,520                |  |
| Principal Agriculture Officer         | U2           | 1                     | 0                   | 1                   | 1   | 2,058,276         | 2,058,276                    | 24,699,312                |  |
| Senior Policy Analyst                 | U3           | 1                     | 0                   | 1                   | 1   | 1,131,209         | 1,131,209                    | 13,574,508                |  |
| Senior Human Resource Officer         | U3           | 1                     | 0                   | 1                   | 1   | 990,589           | 990,589                      | 11,887,068                |  |
| Senior Economist                      | U3           | 1                     | 0                   | 1                   | 1   | 1,131,209         | 1,131,209                    | 13,574,508                |  |
| Senior Assistant Secretary            | U3           | 3                     | 2                   | 1                   | 1   | 990,589           | 990,589                      | 11,887,068                |  |
| Personal Secretary                    | U4           | 6                     | 4                   | 2                   | 2   | 798,535           | 1,597,070                    | 19,164,840                |  |
| Pool Stenographer                     | U5           | 2                     | 1                   | 1                   | 1   | 436,677           | 436,677                      | 5,240,124                 |  |
| Office Attendant                      | U8           | 8                     | 7                   | 1                   | 1   | 213,832           | 213,832                      | 2,565,984                 |  |
| Driver                                | U8           | 9                     | 7                   | 2                   | 2   | 237,069           | 474,138                      | 5,689,656                 |  |
| <b>TOTAL POSTS</b>                    |              | <b>38</b>             | <b>21</b>           | <b>17</b>           | <b>17</b>                                   | <b>TOTAL WAGE</b> | <b>21,742,100</b>            | <b>260,905,200</b>        |  |

*Name and Signature of Human Resource Officer*
*Name and Signature of Accounting Officer*
*Official Stamp and Date*

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Sector: Public Sector Management

#### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

##### Class of Output: Outputs Provided

Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed

Item: 221002 Workshops and Seminars

##### Input to be procured: Conf pack for consultations with key MDAs on laws

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax/mtg   | Annual Total                  | <b>70.0</b>            | <b>7,000</b>       |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 70.0                   | 7,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 35.0                   | 3,500              |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 35.0                   | 3,500              |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 35.0                   | 3,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 35.0                   | 3,500              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Output: 13310 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Item: 221011 Printing, Stationery, Photocopying and Binding

##### Input to be procured: Stationery

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | <b>1.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 4,000.0   | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.3                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 1,000              |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 1,000              |
| <i>Date final input required:</i>          | 11-Apr-17 | Quarter 3                     | 0.3                    | 1,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 1,000              |
|  |           | Quarter 4                     | 0.3                    | 1,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 1,000              |

Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

Item: 221002 Workshops and Seminars

##### Input to be procured: Conference package for research dissemination

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax/mtg   | Annual Total                  | <b>70.0</b>            | <b>7,000</b>       |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 70.0                   | 7,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 35.0                   | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 35.0                   | 3,500              |
| <i>Date final input required:</i>          | 12-Apr-17 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |           | Quarter 4                     | 35.0                   | 3,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 35.0                   | 3,500              |

Item: 221007 Books, Periodicals & Newspapers

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1331** Coordination of the East African Community Affairs

Recurrent Programmes:

### Programme 02 Political and Legal Affairs

**Input to be procured: Newspapers**

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 2,000.0          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,000</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 500                |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>12-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 500                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
|  |                  | Quarter 4                     | 0.3                    | 500                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |

Item: 221011 Printing, Stationery, Photocopying and Binding

**Input to be procured: Assorted Stationery**

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>2,814</b>       |
| Unit cost :                                | 2,814.1          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,814</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 704                |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>704</i>         |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>10-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>704</i>         |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 704                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>704</i>         |
|  |                  | Quarter 4                     | 0.3                    | 704                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>704</i>         |

Item: 222001 Telecommunications

**Input to be procured: Telecommunications**

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 4,000.0          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,000</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>11-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 1,000              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
|  |                  | Quarter 4                     | 0.3                    | 1,000              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |

Item: 225001 Consultancy Services- Short term

**Input to be procured: Research on NPEACI on the Governance Sector**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | <b>1.0</b>             | <b>12,000</b>      |
| Unit cost :                                | 12,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,000</i>      |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 1.0                    | 12,000             |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,000</i>      |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16 | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | 31-Jul-16 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### Input to be procured: Research related to Summit decision on Pol. Fed.

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | <b>1.0</b>             | <b>12,000</b>      |
| Unit cost :                                | 12,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,000</i>      |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 1.0                    | 12,000             |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,000</i>      |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16 | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | 31-Jul-16 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 227002 Travel abroad

### Input to be procured: Air ticket for EAC forum on Electoral Commissions

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | <b>1.0</b>             | <b>2,977</b>       |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,977</i>       |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Jan-17 | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | 31-Jan-17 | Quarter 3                     | 1.0                    | 2,977              |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,977</i>       |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### Input to be procured: Air ticket for EAC forum on Human Rights

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | 1.0                    | 2,977              |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 31-Oct-16 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for Nanyuki Series

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | 1.0                    | 2,977              |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 31-Oct-16 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for SCDefence

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | 2.0                    | 5,954              |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16  | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 11-Jan-17  | Quarter 3                     | 1.0                    | 2,977              |
|  |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |            | Quarter 4                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for SCEACP

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 12-Oct-16  | Quarter 3                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |            | Quarter 4                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for SCFPC

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16  | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 11-Jan-17  | Quarter 3                     | 1.0                    | 2,977              |
|  |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |            | Quarter 4                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for SCISS

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16  | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 11-Jan-17  | Quarter 3                     | 1.0                    | 2,977              |
|  |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |            | Quarter 4                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air ticket for SCLJA

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Oct-16  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 12-Apr-17  | Quarter 3                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |            | Quarter 4                     | 1.0                    | 2,977              |
|  |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |

### Input to be procured: Air tickets for Council of Ministers meeting

|  |            |                               |                        |                    |
|--|------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services   |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket/mtg | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |            | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |            | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |            | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 12-Oct-16  | Quarter 3                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |            | Quarter 4                     | 0.0                    | 0                  |
|  |            | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### Item: 227004 Fuel, Lubricants and Oils

#### Input to be procured: Fuel

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | <b>1.0</b>             | <b>10,000</b>      |
| Unit cost :                                | 10,000.0  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 10,000             |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.3                    | 2,500              |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 2,500              |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | 12-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 2,500              |
| <i>Date final input required:</i>          | 11-Apr-17 | Quarter 3                     | 0.3                    | 2,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 2,500              |
|  |           | Quarter 4                     | 0.3                    | 2,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 2,500              |

### Item: 228002 Maintenance - Vehicles

#### Input to be procured: Maintenance - vehicles

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>6,000</b>       |
| Unit cost :                                | 6,000.0          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>6,000</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 1,500              |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,500</i>       |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>12-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,500</i>       |
| <i>Date final input required:</i>          | <i>11-Apr-17</i> | Quarter 3                     | 0.3                    | 1,500              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,500</i>       |
|  |                  | Quarter 4                     | 0.3                    | 1,500              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,500</i>       |

Item: 228003 Maintenance – Machinery, Equipment & Furniture

#### Input to be procured: Maintenance - Machinery

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 4,000.0          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,000</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>11-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 1,000              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
|  |                  | Quarter 4                     | 0.3                    | 1,000              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |

#### Programme 03 Production and Social services

#### Class of Output: Outputs Provided

Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed

Item: 221002 Workshops and Seminars

#### Input to be procured: Conference package

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meetings | Annual Total                  | <b>3.0</b>             | <b>12,750</b>      |
| Unit cost :                                | 4,250.0  | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>12,750</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 4,250              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,250</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,250</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 1.0                    | 4,250              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,250</i>       |

Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

Item: 221002 Workshops and Seminars

#### Input to be procured: Conference package- CMP progress on labour



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>8,500</b>       |
| Unit cost :                                | 4,250.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 8,500              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,250              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 4,250              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,250              |

#### Input to be procured: Conference package- implementation of Protocols

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>3.0</b>             | <b>12,750</b>      |
| Unit cost :                                | 4,250.0  | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 12,750             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 4,250              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,250              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,250              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 4,250              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,250              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Conference package-CSO dialogue framework

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>8,500</b>       |
| Unit cost :                                | 8,500.0  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 8,500              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 8,500              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221007 Books, Periodicals & Newspapers

#### Input to be procured: Newspapers

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>6,188</b>       |
| Unit cost :                                | 6,188.1  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>6,188</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 1,547              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,547</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,547</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 1,547              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,547</i>       |
|  |          | Quarter 4                     | 0.3                    | 1,547              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,547</i>       |

Item: 221008 Computer supplies and Information Technology (IT)

#### Input to be procured: Computer supplies

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 4,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>4,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 1,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |
|  |          | Quarter 4                     | 0.3                    | 1,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>1,000</i>       |

Item: 222001 Telecommunications

#### Input to be procured: Telecom services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>8,300</b>       |
| Unit cost :                                | 8,300.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>8,300</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 2,075              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>2,075</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>2,075</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 2,075              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>2,075</i>       |
|  |          | Quarter 4                     | 0.3                    | 2,075              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>2,075</i>       |

Item: 222002 Postage and Courier

#### Input to be procured: Courier services

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 2,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 500                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 500                |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |
|  |          | Quarter 4                     | 0.3                    | 500                |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>500</i>         |

Item: 225001 Consultancy Services- Short term

#### Input to be procured: Research on Child rights

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>13,000</b>      |
| Unit cost :                                | 13,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>13,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 1.0                    | 13,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>13,000</i>      |

#### Input to be procured: Research on harmonisation of Education Curricula

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>13,000</b>      |
| Unit cost :                                | 13,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>13,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 13,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>13,000</i>      |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Research on implementation of the EAC VLC Act

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>2.0</b>             | <b>14,500</b>      |
| Unit cost :                                | 7,250.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 14,500             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 14,500             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 227002 Travel abroad

#### Input to be procured: Air tickets-SC Agric

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air tickets-SC Energy

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |

#### Input to be procured: Air tickets-SC Environment

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |

#### Input to be procured: Air tickets-SC Gender

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |

#### Input to be procured: Air tickets-SC Health

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air tickets-SC LVBC

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1331** Coordination of the East African Community Affairs

Recurrent Programmes:

### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |

### Input to be procured: Air tickets-SC Tourism

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### Input to be procured: Air tickets-SC TCM

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,977              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,977              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 227004 Fuel, Lubricants and Oils

### Input to be procured: General fuels

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>34,000</b>      |
| Unit cost :                                | 34,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>34,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 8,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>8,500</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>8,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 8,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>8,500</i>       |
|  |          | Quarter 4                     | 0.3                    | 8,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>8,500</i>       |

Item: 228002 Maintenance - Vehicles

#### Input to be procured: MV Servicing

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>13,151</b>      |
| Unit cost :                                | 13,151.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>13,151</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 3,288              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>3,288</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>3,288</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 3,288              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>3,288</i>       |
|  |          | Quarter 4                     | 0.3                    | 3,288              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>3,288</i>       |

#### Programme 04 Economic Affairs

#### Class of Output: Outputs Provided

Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed

Item: 221009 Welfare and Entertainment

#### Input to be procured: Eats and Drinks- EAMU Protocol roadmap meeting

|  |                          |                               |                        |                    |
|--|--------------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies                 |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           |                          | Annual Total                  | <b>2.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 1,000.0                  | <i>o/w Non-Wage Recurrent</i> | <i>2.0</i>             | <i>2,000</i>       |
| <i>Procurement Method:</i>                 | <i>Micro Procurement</i> | Quarter 1                     | 1.0                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     | <i>5</i>                 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,000</i>       |
| <i>Procurement Process Start Date:</i>     | <i>04-Jul-16</i>         | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>11-Jul-16</i>         | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | <i>11-Apr-17</i>         | Quarter 3                     | 0.0                    | 0                  |
|  |                          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |                          | Quarter 4                     | 1.0                    | 1,000              |
|  |                          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,000</i>       |

#### Input to be procured: Eats and Drinks - Financial sector meeting

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |                          |                               |                        |                    |
|--|--------------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies                 |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           |                          | Annual Total                  | <b>2.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 1,000.0                  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 2,000              |
| <i>Procurement Method:</i>                 | <i>Micro Procurement</i> | Quarter 1                     | 1.0                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     | 5                        | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 1,000              |
| <i>Procurement Process Start Date:</i>     | 04-Jul-16                | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Jul-16                | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 04-Apr-17                | Quarter 3                     | 0.0                    | 0                  |
|  |                          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |                          | Quarter 4                     | 1.0                    | 1,000              |
|  |                          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 1,000              |

#### Input to be procured: Eats and Drinks-TFTA Coordination

|  |                          |                               |                        |                    |
|--|--------------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies                 |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           |                          | Annual Total                  | <b>2.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 1,000.0                  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 2,000              |
| <i>Procurement Method:</i>                 | <i>Micro Procurement</i> | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     | 5                        | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     | 04-Oct-16                | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16                | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 1,000              |
| <i>Date final input required:</i>          | 11-Jan-17                | Quarter 3                     | 1.0                    | 1,000              |
|  |                          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 1,000              |
|  |                          | Quarter 4                     | 0.0                    | 0                  |
|  |                          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 227002 Travel abroad

#### Input to be procured: Air tickets for negotiating EAMU Bills

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 1.0                    | 2,977              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air tickets for tripartite FTA meetings



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 1.0                    | 2,977              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Output: 13310 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Item: 221002 Workshops and Seminars

#### Input to be procured: Conference package ESC Meeting on movt of K

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax       | Annual Total                  | <b>40.0</b>            | <b>4,000</b>       |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 40.0                   | 4,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 20.0                   | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 20.0                   | 2,000              |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 20.0                   | 2,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 20.0                   | 2,000              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Conference Package for ESC on goods

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax       | Annual Total                  | <b>50.0</b>            | <b>5,000</b>       |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 50.0                   | 5,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 25.0                   | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 25.0                   | 2,500              |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 25.0                   | 2,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 25.0                   | 2,500              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Conference package stakeholders mtg on movt of K

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax       | Annual Total                  | <b>50.0</b>            | <b>5,000</b>       |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 50.0                   | 5,000              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 25.0                   | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 25.0                   | 2,500              |
| <i>Date final input required:</i>          | 11-Jan-17 | Quarter 3                     | 25.0                   | 2,500              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 25.0                   | 2,500              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Assorted Stationery

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | <b>1.0</b>             | <b>1,877</b>       |
| Unit cost :                                | 1,876.9   | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 1,877              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.3                    | 469                |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 469                |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | 10-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 469                |
| <i>Date final input required:</i>          | 11-Apr-17 | Quarter 3                     | 0.3                    | 469                |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 469                |
|  |           | Quarter 4                     | 0.3                    | 469                |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 469                |

Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

Item: 221002 Workshops and Seminars

#### Input to be procured: Conf. pack to popularize complaints mechanism

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Pax       | Annual Total                  | <b>100.0</b>           | <b>10,000</b>      |
| Unit cost :                                | 100.0     | <i>o/w Non-Wage Recurrent</i> | 100.0                  | 10,000             |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 50.0                   | 5,000              |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 50.0                   | 5,000              |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 11-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          | 10-Apr-17 | Quarter 3                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |           | Quarter 4                     | 50.0                   | 5,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 50.0                   | 5,000              |

Item: 221007 Books, Periodicals & Newspapers

#### Input to be procured: Newspapers

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>3,855</b>       |
| Unit cost :                                | 3,854.8          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,855</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 964                |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>964</i>         |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>11-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>964</i>         |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 964                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>964</i>         |
|  |                  | Quarter 4                     | 0.3                    | 964                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>964</i>         |

Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Printing abridged version of DTA study report

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | copy             | Annual Total                  | <b>120.0</b>           | <b>6,000</b>       |
| Unit cost :                                | 50.0             | <i>o/w Non-Wage Recurrent</i> | <i>120.0</i>           | <i>6,000</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 120.0                  | 0                  |
| <i>Date contract signature/commitment:</i> | <i>10-Oct-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>120.0</i>           | <i>6,000</i>       |
| <i>Date final input required:</i>          | <i>31-Oct-16</i> | Quarter 3                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |                  | Quarter 4                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Printing booklets on AGOA, EPA an tripatite FTA

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | copy             | Annual Total                  | <b>226.0</b>           | <b>2,712</b>       |
| Unit cost :                                | 12.0             | <i>o/w Non-Wage Recurrent</i> | <i>226.0</i>           | <i>2,712</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>10-Apr-17</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | <i>30-Apr-17</i> | Quarter 3                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |                  | Quarter 4                     | 226.0                  | 2,712              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>226.0</i>           | <i>2,712</i>       |

#### Input to be procured: Assorted Stationery

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>3,247</b>       |
| Unit cost :                                | 3,246.9          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,247</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.3                    | 812                |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>812</i>         |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>10-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>812</i>         |
| <i>Date final input required:</i>          | <i>10-Apr-17</i> | Quarter 3                     | 0.3                    | 812                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>812</i>         |
|  |                  | Quarter 4                     | 0.3                    | 812                |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>812</i>         |

Item: 225001 Consultancy Services- Short term

#### Input to be procured: Study on implications of DTA on the economy

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum          | Annual Total                  | <b>1.0</b>             | <b>10,000</b>      |
| Unit cost :                                | 10,000.0         | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>10,000</i>      |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 1.0                    | 10,000             |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>10,000</i>      |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>10-Jul-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          | <i>31-Jul-16</i> | Quarter 3                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |                  | Quarter 4                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 227002 Travel abroad

#### Input to be procured: Air Tickets for SCFEA

|  |                  |                               |                        |                    |
|--|------------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services         |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket           | Annual Total                  | <b>2.0</b>             | <b>5,954</b>       |
| Unit cost :                                | 2,977.0          | <i>o/w Non-Wage Recurrent</i> | <i>2.0</i>             | <i>5,954</i>       |
| <i>Procurement Method:</i>                 |                  | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |                  | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | <i>09-Oct-16</i> | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,977</i>       |
| <i>Date final input required:</i>          | <i>09-Jan-17</i> | Quarter 3                     | 1.0                    | 2,977              |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,977</i>       |
|  |                  | Quarter 4                     | 0.0                    | 0                  |
|  |                  | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Air tickets for SCTIFI

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | 2.0                    | 5,954              |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 10-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 09-Jan-17 | Quarter 3                     | 1.0                    | 2,977              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Air tickets to participate in Council mtg

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Ticket    | Annual Total                  | 2.0                    | 5,954              |
| Unit cost :                                | 2,977.0   | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,954              |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> | 10-Oct-16 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
| <i>Date final input required:</i>          | 09-Jan-17 | Quarter 3                     | 1.0                    | 2,977              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,977              |
|  |           | Quarter 4                     | 0.0                    | 0                  |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 227004 Fuel, Lubricants and Oils

#### Input to be procured: Fuel

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Lumpsum   | Annual Total                  | 1.0                    | 20,000             |
| Unit cost :                                | 20,000.0  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 20,000             |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.3                    | 5,000              |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 5,000              |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> | 13-Jul-16 | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 5,000              |
| <i>Date final input required:</i>          | 13-Apr-17 | Quarter 3                     | 0.3                    | 5,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 5,000              |
|  |           | Quarter 4                     | 0.3                    | 5,000              |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 5,000              |

### Vote Function: 1332 East African Community Secretariat Services

Recurrent Programmes:

#### Programme 01A Finance and Administration

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

### Class of Output: Outputs Provided

Output: 13493 Policy, consultations, planning and monitoring provided

Item: 221002 Workshops and Seminars

### Input to be procured: Conference package - CMP NCC meeting

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>20,400</b>      |
| Unit cost :                                | 10,200.0 | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 20,400             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 10,200             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 10,200             |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 10,200             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 10,200             |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### Input to be procured: Conference package - CMP NIC Meeting

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>23,800</b>      |
| Unit cost :                                | 11,900.0 | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 23,800             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 11,900             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 11,900             |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 11,900             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 11,900             |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### Input to be procured: Conference package - Dialogue meetings

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>8,000</b>       |
| Unit cost :                                | 4,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 8,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 4,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 4,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |

### Input to be procured: Conference package - meeting with MDAs

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>8,000</b>       |
| Unit cost :                                | 4,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 8,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 4,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 4,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Conference package - meeting with Parliament

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>10,000</b>      |
| Unit cost :                                | 5,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 10,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 10,000             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

#### Input to be procured: Conference package - Policy briefs

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>1.0</b>             | <b>5,000</b>       |
| Unit cost :                                | 5,000.0  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 5,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 1.0                    | 5,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 5,000              |

#### Input to be procured: Conference package - Regional policy meetings

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | meeting  | Annual Total                  | <b>2.0</b>             | <b>16,000</b>      |
| Unit cost :                                | 8,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 16,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 8,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 8,000              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 8,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 8,000              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Conference package - Review of NPEACI**

|  |          |              |                        |                    |
|--|----------|--------------|------------------------|--------------------|
| Type of Input:                             | Services |              | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           |          | Annual Total | <b>0.0</b>             | <b>0</b>           |
| Unit cost :                                | 10,000.0 | Quarter 1    | 0.0                    | 0                  |
| <i>Procurement Method:</i>                 |          | Quarter 2    | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | Quarter 3    | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 4    | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          |              |                        |                    |
| <i>Date final input required:</i>          |          |              |                        |                    |

### **Input to be procured: Conference package -Planning Retreat FY 2017/18**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>11,000</b>      |
| Unit cost :                                | 11,000.0 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 11,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 11,000             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Printing MPS for FY 2017/18**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | number   | Annual Total                  | <b>100.0</b>           | <b>5,000</b>       |
| Unit cost :                                | 50.0     | <i>o/w Non-Wage Recurrent</i> | 100.0                  | 5,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 100.0                  | 5,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 100.0                  | 5,000              |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Item: 225001 Consultancy Services- Short term

#### Input to be procured: Consultancy - Policy Research

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | number   | Annual Total                  | <b>1.0</b>             | <b>25,000</b>      |
| Unit cost :                                | 25,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>25,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 25,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>25,000</i>      |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 227002 Travel abroad

#### Input to be procured: Air tickets - EAC Policy meetings

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>4.0</b>             | <b>7,400</b>       |
| Unit cost :                                | 1,850.0  | <i>o/w Non-Wage Recurrent</i> | <i>4.0</i>             | <i>7,400</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 1,850              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,850</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,850</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 1,850              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,850</i>       |
|  |          | Quarter 4                     | 1.0                    | 1,850              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,850</i>       |

#### Input to be procured: Air tickets - EAMS meetings

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,957</b>       |
| Unit cost :                                | 2,978.6  | <i>o/w Non-Wage Recurrent</i> | <i>2.0</i>             | <i>5,957</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,979              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,979</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,979              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,979</i>       |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Air tickets - International Policy meetings

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349**      **Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>1.0</b>             | <b>55,500</b>      |
| Unit cost :                                | 55,500.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>55,500</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>55,500</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

*Output: 13493 Ministry Support Services (Finance and Administration) provided*

Item: 212106 Validation of old Pensioners

### **Input to be procured: Digital camera-Field visits**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>1.0</b>             | <b>500</b>         |
| Unit cost :                                | 500.0    | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>500</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 500                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>500</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Laptop-Field visits**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>1.0</b>             | <b>1,500</b>       |
| Unit cost :                                | 1,500.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 1,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 221001 Advertising and Public Relations

### **Input to be procured: Procurement adverts**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>2.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 2,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 4,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.5                    | 1,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,000              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.5                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,000              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.5                    | 1,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,000              |
|  |          | Quarter 4                     | 0.5                    | 1,000              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,000              |

Item: 221002 Workshops and Seminars

### **Input to be procured: Conference package - staff induction**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>4,000</b>       |
| Unit cost :                                | 4,000.0  | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 4,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 4,000              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221003 Staff Training

### **Input to be procured: Air ticket - HRM trainings at ESAMI**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>5,957</b>       |
| Unit cost :                                | 2,978.6  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,957              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 2.0                    | 5,957              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 5,957              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221004 Recruitment Expenses

### **Input to be procured: Job Advertisements for contract staff**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>3,000</b>       |
| Unit cost :                                | 3,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 3,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,000</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 221007 Books, Periodicals & Newspapers

### **Input to be procured: Staff News Papers**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>50,000</b>      |
| Unit cost :                                | 4,166.7  | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>50,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 12,500             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>12,500</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>12,500</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 12,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>12,500</i>      |
|  |          | Quarter 4                     | 3.0                    | 12,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>12,500</i>      |

Item: 221009 Welfare and Entertainment

### **Input to be procured: IDs for staff**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | quarter  | Annual Total                  | <b>4.0</b>             | <b>6,000</b>       |
| Unit cost :                                | 1,500.0  | <i>o/w Non-Wage Recurrent</i> | <i>4.0</i>             | <i>6,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 1,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 1,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |
|  |          | Quarter 4                     | 1.0                    | 1,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>1,500</i>       |

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Constitution of the Republic of Kenya**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>3.0</b>             | <b>300</b>         |
| Unit cost :                                | 100.0    | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>300</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>300</i>         |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Constitution of the Republic of Rwanda**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>3.0</b>             | <b>300</b>         |
| Unit cost :                                | 100.0    | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>300</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>300</i>         |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Constitution of the Republic of Uganda**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>5.0</b>             | <b>500</b>         |
| Unit cost :                                | 100.0    | <i>o/w Non-Wage Recurrent</i> | <i>5.0</i>             | <i>500</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 5.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>5.0</i>             | <i>500</i>         |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Constitution of the United Republic of Tanzania**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>3.0</b>             | <b>300</b>         |
| Unit cost :                                | 100.0    | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 300                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 300                |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: English Dictionaries**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>2.0</b>             | <b>200</b>         |
| Unit cost :                                | 100.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 200                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 200                |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: File location sheets**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>700.0</b>           | <b>2,100</b>       |
| Unit cost :                                | 3.0      | <i>o/w Non-Wage Recurrent</i> | 700.0                  | 2,100              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 700.0                  | 1                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 700.0                  | 2,100              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Kiswahili dictionary**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>2.0</b>             | <b>240</b>         |
| Unit cost :                                | 120.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 240                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 240                |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Ledger Sheets-stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>3.0</b>             | <b>900</b>         |
| Unit cost :                                | 300.0    | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 900                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 900                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 900                |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Office Assorted Stationery (including cartridges)**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>30,000</b>      |
| Unit cost :                                | 2,500.0  | <i>o/w Non-Wage Recurrent</i> | 12.0                   | 30,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 7,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 7,500              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 7,500              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 7,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 7,500              |
|  |          | Quarter 4                     | 3.0                    | 7,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 7,500              |

### **Input to be procured: Records centre forms**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>500.0</b>           | <b>1,500</b>       |
| Unit cost :                                | 3.0      | <i>o/w Non-Wage Recurrent</i> | <i>500.0</i>           | <i>1,500</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 500.0                  | 1                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>500.0</i>           | <i>1,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Registry user cards**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | number   | Annual Total                  | <b>500.0</b>           | <b>1,500</b>       |
| Unit cost :                                | 3.0      | <i>o/w Non-Wage Recurrent</i> | <i>500.0</i>           | <i>1,500</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 500.0                  | 1                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>500.0</i>           | <i>1,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Requisition / Issue Voucher Books- stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>20.0</b>            | <b>1,600</b>       |
| Unit cost :                                | 80.0     | <i>o/w Non-Wage Recurrent</i> | <i>20.0</i>            | <i>1,600</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 20.0                   | 1,600              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>20.0</i>            | <i>1,600</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Staff Diaries**



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>180.0</b>           | <b>3,600</b>       |
| Unit cost :                                | 20.0     | <i>o/w Non-Wage Recurrent</i> | <i>180.0</i>           | <i>3,600</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 180.0                  | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>180.0</i>           | <i>3,600</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Stock Record Cards**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>400.0</b>           | <b>800</b>         |
| Unit cost :                                | 2.0      | <i>o/w Non-Wage Recurrent</i> | <i>400.0</i>           | <i>800</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 400.0                  | 800                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>400.0</i>           | <i>800</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Stores Ledger**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>3.0</b>             | <b>900</b>         |
| Unit cost :                                | 300.0    | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>900</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 900                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>900</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Two Master Registers (Active Service and Pension)**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | Piece    | Annual Total                  | <b>2.0</b>             | <b>600</b>         |
| Unit cost :                                | 300.0    | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 600                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 2.0                    | 600                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 600                |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Wall Calenders**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>180.0</b>           | <b>5,400</b>       |
| Unit cost :                                | 30.0     | <i>o/w Non-Wage Recurrent</i> | 180.0                  | 5,400              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 180.0                  | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 180.0                  | 5,400              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 221012 Small Office Equipment

### **Input to be procured: Assorted small office equipment**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | quarter  | Annual Total                  | <b>4.0</b>             | <b>26,800</b>      |
| Unit cost :                                | 6,700.0  | <i>o/w Non-Wage Recurrent</i> | 4.0                    | 26,800             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 6,700              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 6,700              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 6,700              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 6,700              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 6,700              |
|  |          | Quarter 4                     | 1.0                    | 6,700              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 6,700              |

### **Input to be procured: Binding machine for the Resource Centre**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>1.0</b>             | <b>2,000</b>       |
| Unit cost :                                | 2,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,000              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>2,000</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Gum boots-stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | pair     | Annual Total                  | <b>2.0</b>             | <b>100</b>         |
| Unit cost :                                | 50.0     | <i>o/w Non-Wage Recurrent</i> | <i>2.0</i>             | <i>100</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 2.0                    | 100                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>2.0</i>             | <i>100</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Hand gloves-stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | pair     | Annual Total                  | <b>4.0</b>             | <b>120</b>         |
| Unit cost :                                | 30.0     | <i>o/w Non-Wage Recurrent</i> | <i>4.0</i>             | <i>120</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 4.0                    | 120                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>4.0</i>             | <i>120</i>         |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Metallic Shelves-Stores**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>4.0</b>             | <b>2,400</b>       |
| Unit cost :                                | 600.0    | <i>o/w Non-Wage Recurrent</i> | 4.0                    | 2,400              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 4.0                    | 2,400              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 4.0                    | 2,400              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Over coats-stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>3.0</b>             | <b>240</b>         |
| Unit cost :                                | 80.0     | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 240                |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 240                |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 240                |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

### **Input to be procured: Wall Clock-stores**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total                  | <b>1.0</b>             | <b>60</b>          |
| Unit cost :                                | 60.0     | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 60                 |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 60                 |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 60                 |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.0                    | 0                  |

Item: 222001 Telecommunications

### **Input to be procured: Internet & Telephones**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>80,000</b>      |
| Unit cost :                                | 6,666.7  | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>80,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 20,000             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>20,000</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>20,000</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 20,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>20,000</i>      |
|  |          | Quarter 4                     | 3.0                    | 20,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>20,000</i>      |

Item: 222002 Postage and Courier

### **Input to be procured: Courier services**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>30,300</b>      |
| Unit cost :                                | 2,525.0  | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>30,300</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 7,575              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>7,575</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>7,575</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 7,575              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>7,575</i>       |
|  |          | Quarter 4                     | 3.0                    | 7,575              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>7,575</i>       |

Item: 223003 Rent – (Produced Assets) to private entities

### **Input to be procured: Office Rent (Inclusive of utilities)**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>562,900</b>     |
| Unit cost :                                | 46,908.3 | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>562,900</i>     |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 140,725            |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>140,725</i>     |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>140,725</i>     |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 140,725            |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>140,725</i>     |
|  |          | Quarter 4                     | 3.0                    | 140,725            |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>140,725</i>     |

Item: 224004 Cleaning and Sanitation

### **Input to be procured: Cleaning services**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>38,000</b>      |
| Unit cost :                                | 3,166.7  | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>38,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 9,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>9,500</i>       |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>9,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 9,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>9,500</i>       |
|  |          | Quarter 4                     | 3.0                    | 9,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>9,500</i>       |

Item: 227002 Travel abroad

### **Input to be procured: Air tickets-PDU regional courses**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>1.0</b>             | <b>3,000</b>       |
| Unit cost :                                | 3,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>3,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

Item: 227004 Fuel, Lubricants and Oils

### **Input to be procured: General Fuel & Lubricants**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>286,900</b>     |
| Unit cost :                                | 23,908.3 | <i>o/w Non-Wage Recurrent</i> | <i>12.0</i>            | <i>286,900</i>     |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 71,725             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>71,725</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>71,725</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 71,725             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>71,725</i>      |
|  |          | Quarter 4                     | 3.0                    | 71,725             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>3.0</i>             | <i>71,725</i>      |

Item: 228001 Maintenance - Civil

### **Input to be procured: Repairs to Office building**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>4.0</b>             | <b>10,000</b>      |
| Unit cost :                                | 2,500.0  | <i>o/w Non-Wage Recurrent</i> | 4.0                    | 10,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 2,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,500              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,500              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 2,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,500              |
|  |          | Quarter 4                     | 1.0                    | 2,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 2,500              |

Item: 228002 Maintenance - Vehicles

### **Input to be procured: General Vehicle Maintenance**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>142,000</b>     |
| Unit cost :                                | 11,833.3 | <i>o/w Non-Wage Recurrent</i> | 12.0                   | 142,000            |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 35,500             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 35,500             |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 35,500             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 35,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 35,500             |
|  |          | Quarter 4                     | 3.0                    | 35,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 35,500             |

Item: 228003 Maintenance – Machinery, Equipment & Furniture

### **Input to be procured: Maintenance of Equipment**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | monthly  | Annual Total                  | <b>12.0</b>            | <b>39,700</b>      |
| Unit cost :                                | 3,308.3  | <i>o/w Non-Wage Recurrent</i> | 12.0                   | 39,700             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 3.0                    | 9,925              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 9,925              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 9,925              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 3.0                    | 9,925              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 9,925              |
|  |          | Quarter 4                     | 3.0                    | 9,925              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 3.0                    | 9,925              |

*Output: 13493 Ministerial and Top Management Services provided*

Item: 221009 Welfare and Entertainment

### **Input to be procured: Ministry Corporate Wear**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>12,080</b>      |
| Unit cost :                                | 12,080.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,080</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>12,080</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

*Output: 13493 Public awareness on EAC integration coordinated*

Item: 221001 Advertising and Public Relations

### **Input to be procured: border posts billboards-change of skin and message**

|  |                |                               |                        |                    |
|--|----------------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services       |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | number/quarter | Annual Total                  | <b>40.0</b>            | <b>32,000</b>      |
| Unit cost :                                | 800.0          | <i>o/w Non-Wage Recurrent</i> | <i>40.0</i>            | <i>32,000</i>      |
| <i>Procurement Method:</i>                 |                | Quarter 1                     | 10.0                   | 8,000              |
| <i>Total Procurement Time (Weeks):</i>     |                | <i>o/w Non-Wage Recurrent</i> | <i>10.0</i>            | <i>8,000</i>       |
| <i>Procurement Process Start Date:</i>     |                | Quarter 2                     | 10.0                   | 0                  |
| <i>Date contract signature/commitment:</i> |                | <i>o/w Non-Wage Recurrent</i> | <i>10.0</i>            | <i>8,000</i>       |
| <i>Date final input required:</i>          |                | Quarter 3                     | 10.0                   | 8,000              |
|  |                | <i>o/w Non-Wage Recurrent</i> | <i>10.0</i>            | <i>8,000</i>       |
|  |                | Quarter 4                     | 10.0                   | 8,000              |
|  |                | <i>o/w Non-Wage Recurrent</i> | <i>10.0</i>            | <i>8,000</i>       |

### **Input to be procured: border posts billboards-Infrastruture**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | number   | Annual Total                  | <b>5.0</b>             | <b>15,000</b>      |
| Unit cost :                                | 3,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>5.0</i>             | <i>15,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 5.0                    | 15,000             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>5.0</i>             | <i>15,000</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                     | 0.0                    | 0                  |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Publications in print media**



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>50,000</b>      |
| Unit cost :                                | 50,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>50,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 12,500             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>12,500</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>12,500</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 12,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>12,500</i>      |
|  |          | Quarter 4                     | 0.3                    | 12,500             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>12,500</i>      |

### **Input to be procured: TV Media advertising**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>1.0</b>             | <b>44,000</b>      |
| Unit cost :                                | 44,000.0 | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>44,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.3                    | 11,000             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>11,000</i>      |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>11,000</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.3                    | 11,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>11,000</i>      |
|  |          | Quarter 4                     | 0.3                    | 11,000             |
|  |          | <i>o/w Non-Wage Recurrent</i> | <i>0.3</i>             | <i>11,000</i>      |

### **Input to be procured: Urban Screen advertising**

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | quarterly | Annual Total                  | <b>4.0</b>             | <b>44,000</b>      |
| Unit cost :                                | 11,000.0  | <i>o/w Non-Wage Recurrent</i> | <i>4.0</i>             | <i>44,000</i>      |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 1.0                    | 11,000             |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>11,000</i>      |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>11,000</i>      |
| <i>Date final input required:</i>          |           | Quarter 3                     | 1.0                    | 11,000             |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>11,000</i>      |
|  |           | Quarter 4                     | 1.0                    | 11,000             |
|  |           | <i>o/w Non-Wage Recurrent</i> | <i>1.0</i>             | <i>11,000</i>      |

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: UMOJA Publication**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum  | Annual Total                  | <b>4.0</b>             | <b>49,000</b>      |
| Unit cost :                                | 12,250.0 | <i>o/w Non-Wage Recurrent</i> | 4.0                    | 49,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 1.0                    | 12,250             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 12,250             |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 12,250             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 1.0                    | 12,250             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 12,250             |
|  |          | Quarter 4                     | 1.0                    | 12,250             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 12,250             |

### **Input to be procured: IEC Materials**

|  |           |                               |                        |                    |
|--|-----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies  |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | lumpsum   | Annual Total                  | <b>1.0</b>             | <b>102,820</b>     |
| Unit cost :                                | 102,820.0 | <i>o/w Non-Wage Recurrent</i> | 1.0                    | 102,820            |
| <i>Procurement Method:</i>                 |           | Quarter 1                     | 0.3                    | 25,705             |
| <i>Total Procurement Time (Weeks):</i>     |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 25,705             |
| <i>Procurement Process Start Date:</i>     |           | Quarter 2                     | 0.3                    | 0                  |
| <i>Date contract signature/commitment:</i> |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 25,705             |
| <i>Date final input required:</i>          |           | Quarter 3                     | 0.3                    | 25,705             |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 25,705             |
|  |           | Quarter 4                     | 0.3                    | 25,705             |
|  |           | <i>o/w Non-Wage Recurrent</i> | 0.3                    | 25,705             |

*Output: 13493 EAC Finance & Human policies & programmes coordinated and their implementation Monitored*

Item: 227002 Travel abroad

### **Input to be procured: Air tickets**

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>72.0</b>            | <b>220,320</b>     |
| Unit cost :                                | 3,060.0  | <i>o/w Non-Wage Recurrent</i> | 72.0                   | 220,320            |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 18.0                   | 55,080             |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 18.0                   | 55,080             |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 18.0                   | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 18.0                   | 55,080             |
| <i>Date final input required:</i>          |          | Quarter 3                     | 18.0                   | 55,080             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 18.0                   | 55,080             |
|  |          | Quarter 4                     | 18.0                   | 55,080             |
|  |          | <i>o/w Non-Wage Recurrent</i> | 18.0                   | 55,080             |

### **Programme 05 Internal Audit**

**Class of Output: Outputs Provided**

*Output: 13494 Internal Audit Services*

Item: 227002 Travel abroad

### **Input to be procured: Air tickets**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 05 Internal Audit

|  |          |                               |                        |                    |
|--|----------|-------------------------------|------------------------|--------------------|
| Type of Input:                             | Services |                               | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | ticket   | Annual Total                  | <b>2.0</b>             | <b>6,000</b>       |
| Unit cost :                                | 3,000.0  | <i>o/w Non-Wage Recurrent</i> | 2.0                    | 6,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                     | 0.5                    | 1,500              |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,500              |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                     | 0.5                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,500              |
| <i>Date final input required:</i>          |          | Quarter 3                     | 0.5                    | 1,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,500              |
|  |          | Quarter 4                     | 0.5                    | 1,500              |
|  |          | <i>o/w Non-Wage Recurrent</i> | 0.5                    | 1,500              |

Development Projects:

#### Project 1005 Strengthening Min of EAC

### Class of Output: Capital Purchases

Output: 13497 Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201 Transport Equipment

#### Input to be procured: Station Wagons

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>4.0</b>             | <b>350,000</b>     |
| Unit cost :                                | 87,500.0 | <i>o/w GoU Development</i> | 0.0                    | 350,000            |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 4.0                    | 350,000            |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 4.0                    | 350,000            |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 0.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

Output: 13497 Purchase of Office and ICT Equipment, including Software

Item: 312202 Machinery and Equipment

#### Input to be procured: Desktop computers

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>8.0</b>             | <b>24,000</b>      |
| Unit cost :                                | 3,000.0  | <i>o/w GoU Development</i> | 8.0                    | 24,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 8.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 8.0                    | 24,000             |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

#### Input to be procured: Laptops

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>8.0</b>             | <b>16,000</b>      |
| Unit cost :                                | 2,000.0  | <i>o/w GoU Development</i> | 8.0                    | 16,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 8.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 8.0                    | 16,000             |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

#### Input to be procured: Office Fridges

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>3.0</b>             | <b>4,500</b>       |
| Unit cost :                                | 1,500.0  | <i>o/w GoU Development</i> | 3.0                    | 4,500              |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 3.0                    | 4,500              |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

#### Input to be procured: Paper shredders

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>4.0</b>             | <b>2,500</b>       |
| Unit cost :                                | 625.0    | <i>o/w GoU Development</i> | 4.0                    | 2,500              |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 4.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 4.0                    | 2,500              |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

#### Input to be procured: Projectors

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349**      **Policy, Planning and Support Services**

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>3.0</b>             | <b>9,000</b>       |
| Unit cost :                                | 3,000.0  | <i>o/w GoU Development</i> | <i>3.0</i>             | <i>9,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>3.0</i>             | <i>9,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Scanner**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>5.0</b>             | <b>6,000</b>       |
| Unit cost :                                | 1,200.0  | <i>o/w GoU Development</i> | <i>5.0</i>             | <i>6,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 5.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>5.0</i>             | <i>6,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: UPS**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>8.0</b>             | <b>8,000</b>       |
| Unit cost :                                | 1,000.0  | <i>o/w GoU Development</i> | <i>8.0</i>             | <i>8,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 8.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>8.0</i>             | <i>8,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

### **Input to be procured: Water dispensers**

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>5.0</b>             | <b>5,000</b>       |
| Unit cost :                                | 1,000.0  | <i>o/w GoU Development</i> | <i>5.0</i>             | <i>5,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 5.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>5.0</i>             | <i>5,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

Output: 13497 Purchase of Office and Residential Furniture and Fittings

Item: 312203 Furniture & Fixtures

#### Input to be procured: Book shelves

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>8.0</b>             | <b>12,000</b>      |
| Unit cost :                                | 1,500.0  | <i>o/w GoU Development</i> | <i>8.0</i>             | <i>12,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 8.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>8.0</i>             | <i>12,000</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Flags (EAC & Uganda)

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>2.0</b>             | <b>500</b>         |
| Unit cost :                                | 250.0    | <i>o/w GoU Development</i> | <i>2.0</i>             | <i>500</i>         |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>2.0</i>             | <i>500</i>         |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Glass panes for windows in the VC room

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>1.0</b>             | <b>10,000</b>      |
| Unit cost :                                | 10,000.0 | <i>o/w GoU Development</i> | <i>1.0</i>             | <i>10,000</i>      |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>1.0</i>             | <i>10,000</i>      |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Medium sized tables for the VC room

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>3.0</b>             | <b>3,000</b>       |
| Unit cost :                                | 1,000.0  | <i>o/w GoU Development</i> | <i>3.0</i>             | <i>3,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 3.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>3.0</i>             | <i>3,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Noise free woolen carpet for VC room

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>1.0</b>             | <b>5,500</b>       |
| Unit cost :                                | 5,500.0  | <i>o/w GoU Development</i> | <i>1.0</i>             | <i>5,500</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 1.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>1.0</i>             | <i>5,500</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

#### Input to be procured: Office tables

# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>20.0</b>            | <b>20,000</b>      |
| Unit cost :                                | 1,000.0  | <i>o/w GoU Development</i> | 20.0                   | 20,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 20.0                   | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 20.0                   | 20,000             |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

### **Input to be procured: Orthopedic office cahirs**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>20.0</b>            | <b>20,000</b>      |
| Unit cost :                                | 1,000.0  | <i>o/w GoU Development</i> | 20.0                   | 20,000             |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 20.0                   | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 20.0                   | 20,000             |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

### **Input to be procured: Permanent shelves**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>4.0</b>             | <b>6,000</b>       |
| Unit cost :                                | 1,500.0  | <i>o/w GoU Development</i> | 4.0                    | 6,000              |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 4.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | 4.0                    | 6,000              |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | 0.0                    | 0                  |

### **Input to be procured: Pole stands for flags for VC room**



# Vote: 021 East African Community

## Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

| Details of Inputs and Procurement process | Planned Inputs and Estimated Cost by Quarter | US\$ Thousand |
|---|--|---------------|
|---|--|---------------|

**Vote Function: 1349 Policy, Planning and Support Services**

*Development Projects:*

### **Project 1005 Strengthening Min of EAC**

|  |          |                            |                        |                    |
|--|----------|----------------------------|------------------------|--------------------|
| Type of Input:                             | Supplies |                            | <i>Annual Quantity</i> | <i>Annual Cost</i> |
| Unit of measure:                           | piece    | Annual Total               | <b>2.0</b>             | <b>1,000</b>       |
| Unit cost :                                | 500.0    | <i>o/w GoU Development</i> | <i>2.0</i>             | <i>1,000</i>       |
| <i>Procurement Method:</i>                 |          | Quarter 1                  | 0.0                    | 0                  |
| <i>Total Procurement Time (Weeks):</i>     |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
| <i>Procurement Process Start Date:</i>     |          | Quarter 2                  | 2.0                    | 0                  |
| <i>Date contract signature/commitment:</i> |          | <i>o/w GoU Development</i> | <i>2.0</i>             | <i>1,000</i>       |
| <i>Date final input required:</i>          |          | Quarter 3                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |
|  |          | Quarter 4                  | 0.0                    | 0                  |
|  |          | <i>o/w GoU Development</i> | <i>0.0</i>             | <i>0</i>           |

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## Vote:021 East African Community

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### Summary of Wage Estimates

| <i>Thousand Uganda Shillings</i> | <b>2016/17 Draft<br/>Estimates by<br/>Individuals</b> | <b>2016/17 Draft<br/>Estimates by<br/>Appointing Authority</b> |
|----------------------------------|---|--|
| Permanent Staff      211101      | 522,240   | 522,240  |
| Contract Staff          211102   | 132,735   | 132,735  |
| Statutory                211104  | 0   | 0  |
| Missions                211105   | 0   | 0  |
| <b>Total Budget</b>              | <b>654,975</b>  | <b>654,975</b>   |
|                                  |   |  |
|                                  |   |  |

**MINISTRY OF EAST AFRICAN COMMUNITY AFFAIRS**  
**VEHICLE ALLOCATION/UTILIZATION REPORT AS AT 8<sup>TH</sup> FEBRUARY, 2016**

| Reg. No   | Make/Model       | Type                 | Year of Manuf. | KMS . Run | Engine No   | Chassis No            | Present location | Using Dept or Section             | Name/Title, Salary Scale of User                       | Condition (Remarks) |
|-----------|------------------|----------------------|----------------|-----------|-------------|-----------------------|------------------|-----------------------------------|--|---------------------|
| (1)       | (2)              | (3)                  | (4)            | (5)       | (6)         | (7)                   | (8)              | (9)                               | (10)   | (11)                |
| UG 0001 I | Land Cruiser     | Station Wagon        | 2007           | -         | IHD0320863  | JTEHL05510-56404 6341 | HQs              | Office of the Permanent Secretary | Mr. Edith N. Mwanje, Permanent Secretary, UISE         | Running             |
| UG 0002 I | Nissan Patrol    | Station Wagon        | 2006           | -         | ZD30050634K | JNITESY6IZ0 558610    | HQs              | Finance & Administration (Pool)   | Pool   | To be boarded off   |
| UG 0003 I | Toyota Fortuner  | Station Wagon        | 2006           | -         | IKD9745929  | MROYZ59G 00045T172    | HQs              | Finance & Administration          | Mr. Okuja James, Principal Assistant Secretary, U2     | Running             |
| UG 0004 I | Toyota Fortuner  | Station Wagon        | 2006           |           | IKD9782626  | MROYZ4000 47670       | HQs              | Production & Social services      | Mr. Edward Sebina, Assistant Commissioner UIE          | Running             |
| UG 0005 I | Nissan Hard Body | Pick Up Double Cabin | 2006           | -         | ZD30057410K | ADNJ860000-E000811    | HQs              | Finance and Administration        | Ms. Jane Kulubya, Principal Human Resource Officer, U2 | Running             |
| UG 0006 I | Nissan Hard Body | Pick Up Double Cabin | 2006           | -         | ZD30055559K | ADNJ860000-E000810    | HQs              | Finance and Administration (Pool) | Pool   | Running             |

|           |                       |                      |      |   |              |                     |     |                                   |  |                   |
|-----------|-----------------------|----------------------|------|---|--------------|---------------------|-----|-----------------------------------|--|-------------------|
| UG 0007 I | Nissan Tiida Sedan    | Saloon               | 2007 | - | HRI6281414A  | JNIBCAC11ZO-008857  | HQs | Finance and Administration        | Mr. Lukwago Samuel, Senior Internal Auditor, U3          | Running           |
| UG 0008 I | Nissan Tiida Sedan    | Saloon               | 2007 | - | HR16244680A  | JNIBCAC 11ZO-007326 | HQs | Finance and Administration        | Pool   | To be boarded off |
| UG 0010 I | Chevrolet Optra       | Saloon               | 2007 | - | 001247K      | KLIJM 52344K989550  | HQs | Political & Legal Affairs         | Mr. Henry Byomugisha, Ag. Assistant Commissioner, U2     | Running           |
| UG 0011 I | Chevrolet Optra       | Saloon               | 2007 | - | 065955K      | KLIM 52B07K717119   | HQs | Finance and Administration (Pool) | Pool   | For repairs       |
| UG 0012 I | Chevrolet Optra LT    | Saloon               | 2008 | - | F15831101071 | KLIJM 52B28K006774  | HQs | Finance and Administration        | Mr. Cris Magoba, Principal Public Relations Officer, U2  | For repairs       |
| UG 0013 I | Optra LT              | Saloon               | 2008 | - | FI8D31096581 | KLIJM 52B38K008662  | HQs | Finance and Administration (pool) | Pool   | For repairs       |
| UG 0014 I | Mitsubishi Pajero GLX | Station Wagon        | 2010 | - | 4M4OHL8032   | JMYL NU96WAJ000792  | HQs | Finance and Administration        | Mr. Daniel Mugurusi, US /F&A, U1SE                       | Running           |
| UG 0015I  | Ford Ranger           | Pick Up Double Cabin | 2010 |   | WLAT1158388  | MNBUSF E40AW852667  | HQs | Finance and Administration (Pool) | Mr. Etiang Geoffrey, Senior Procurement Officer/Head PDU | Running           |
| UG 0016I  | Toyota Hiace          | Mini Bus             | 2010 | - | 2KD7987390   | JIFJS02P90-0020456  | HQs | Finance and Administration        | Pool   | For repairs       |

|          |               |                      |      |   |             |                      |                                   |  |   |         |
|----------|---------------|----------------------|------|---|-------------|----------------------|-----------------------------------|--|---|---------|
| UG 0017I | Ford Ranger   | Pick Up Double Cabin | 2011 | - | WLATZI9659  | AFATXXMJ2TA 900043   | Busia Regional Integration Centre | Busia Regional Integration Centre                          | Mr. Amutenda Salvatore, Principal Education Officer, U2 | Running |
| UG 0018I | Ford Ranger   | Pick Up Double Cabin | 2012 | - | WLAT1279757 | AFATXXMJ2TB Y16908   | HQs                               | Finance and Administration                                 | Pool  | Running |
| UG0019I  | Toyota        |                      | 2012 |   | IVD0183552  | JTMHV05J6040 93296   | HQs                               | Office of the 3 <sup>rd</sup> Deputy Prime Minister/MEAC A | Rt. Hon. Kirunda Kivejinja                              | Running |
| UG0020I  | Toyota        | Land Cruiser         | 2013 |   | IKD2333075  | JJEB SH 3FJ20K117808 | HQs                               | Office of the Minister of State for EACA                   | Hon. Shem Bageine                                       | Running |
| UG0021I  | Toyota        | Rav 4                | 2014 |   | 2ARE815075  | JTMBFRE V40D 063160  | HQs                               | Economic Affairs   | Ms. Ronah Sserwadda, Ag. Commissioner U1SE              | Running |
| UG0022I  | Toyota        | Rav 4                | 2014 |   | 2ARE815039  | JJMBFE VIOD          | HQs                               | Economic Affairs   | Mr Sam Musiige, Ag Assistant Commissioner U2            | Running |
| UG0023I  | Suzuki Vitara | Station wagon        | 2014 |   | J204-825310 | J53TD5AV7F42 0090    | HQs                               | Policy Analysis Unit                                       | Mr. Alinda Hez Principal Policy Analyst, U2             | Running |
| UG0024I  | Suzuki Vitara | Station wagon        | 2014 |   | J2OA826775  | JS3TD54Y2FA2 00212   | HQs                               | Accounts Section   | Mr. Mukasa Abdul, Principal Accountant U2               | Running |

|         |               |               |      |  |             |                   |     |                              |  |         |
|---------|---------------|---------------|------|--|-------------|-------------------|-----|------------------------------|--|---------|
| UG0025I | Suzuki Vitara | Station wagon | 2014 |  | J20A-826261 | JS3TD54Y4200147   | HQs | Planning Unit                | Mr. Katamba Francis, Principal Economist, U2                         | Running |
| UG0026I | Suzuki Vitara | Station wagon | 2014 |  | J20a-825677 | Js3td54v3f4200104 | HQs | Production & Social Services | Mr. Namanya Naboth, Commissioner Production and Social Services U1SE | Running |

# **MPS:** East African Community

## **Recommendations from parliament for FY 2015/16 and Responses by MDA**

- 1. Government should make an asserted effort to ensure diversification, value addition, increment in the quantity and improvement in the quality of exported commodities to the regional markets**

The Government Budget for FY 2016/17 has been formulated to facilitate the implementation of the Second National Development Plan (NDP II) through promotion of Production, Productivity, Investment and Value Addition to strategic commodities. The strategy for increasing production, productivity and value addition will focus on facilitating value addition to the strategic commodity enterprises identified in the NDP II and the draft National Export Development Strategy (NEDS) based on their contribution to household food security and export revenue.

- 2. Taking into account Uganda's enormous contribution to the EAC institutions and organs, MEACA should take special interest in ensuring a higher growth in trade volumes between Uganda and the Partner States, to realize value for money**

The Ministry has developed a National Policy on EAC integration in Uganda, which has proposed strategies to ensure high growth in trade and effective trade facilitation. The Ministry is holding dialogue meetings with relevant MDAs to ensure that these strategies are mainstreamed in their sector plans and implemented.

- 3. The ministry should sensitize Ugandans about the job opportunities in the region and encourage Ugandans to apply and take up these jobs in the EAC the region in case is for other partner states**

The Ministry has developed a sensitization programme on EAC Integration which among other things includes sensitizing Ugandans about job opportunities through the regional integration centers it is establishing at border points. In addition, in line with the complaints resolution mechanism the ministry developed recently, a desk has been set up in the ministry to handle complaints and respond to any clarifications regarding jobs in the EAC.

The Public is being encouraged to regularly check the MEACA website and the EAC Secretariat Website, for any job opportunities that will be uploaded.

- 4. Government should urgently carryout a manpower survey to establish the manpower needs and capacities**

The Uganda Bureau of Statistics (UBOS) has commenced the process of undertaking the National Manpower Survey. A census of business establishments, education and large-scale businesses, MDAs, NGOs and missions in Uganda that will provide the frame for the manpower survey is ongoing. In addition, the first

# **MPS:** East African Community

phase of the implementation of the unemployment module and diaspora is also ongoing while the informal sector module will be undertaken in March 2016.

**5. EAC partner states need to engage to eliminate restrictions and barriers that have continued to hinder cross border employment among partner states**

Partner States are in the process of reforming legislation on immigration and labour to facilitate free movement of workers and professional services. Uganda, Kenya and Rwanda have abolished work permit fees. However negotiations to harmonize the immigration regimes in the region are ongoing.

**6. The committee recommends that MEACA undertakes to review the output/outcome indicators for purpose of making them more Specific, Measurable, Achievable, Realistic and Time bound (SMART).**

MEACA has implemented this recommendation as indicated in the Budget Framework Paper and Ministerial Policy Statement for FY 2016/17.

**7. The committee requires that MEACA establishes a check list on EAC matters for all MDAs and the checklist should be used as a basis for funding**

The Ministry has developed a National Policy on EAC Integration in Uganda. This policy proposes a number of strategies that key MDAs are supposed to implement in order for the Country to benefit from EAC integration. To facilitate the mainstreaming process of EAC integration into sector plans and resource mobilization, the ministry has developed indicators from the proposed strategies across all the sectors in the policy.

**8. The committee further recommends that MEACA positions well trained focal point officers in all ministries and districts to anchor the EAC integration agenda**

Focal point officers on EAC integration, at the rank of Commissioner, and alternates at the rank of Principal have been designated and are working closely with MEACA.

**9. The committee strongly recommends that MEACA should involve and consult parliament (peoples' representatives) during the process of developing country positions on EAC regional matters/issues.**

An operational mechanism is being studied to ensure that Parliament is consulted as and when critical issues are being discussed in the region.



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**MPS:** East African Community

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**10. The committee recommends fast tracking of the rolling out of the National policy on EAC integration.**

The Ministry has prioritized the rolling out of the National Policy on EAC integration to MDAs for implementation. Engagement meetings with top management of MDAs have been planned through the focal point persons on EAC integration.

**11. The committee recommends that MEACA fast tracks the approval of national communication strategy on EAC integration to benefit the wider public**

A draft Cabinet Memo on the National Communication Strategy on EAC Integration has been developed. Consultations are ongoing before it is approved by cabinet.

**12. The committee further recommends that the ministry of finance creates a budget line to cater for poundage loss that government and its institutions experience during the foreign currency exchange.**

The Ministry of Finance created item 221018 in the chart of accounts to cater translation losses/gains arising from variations in exchange rates for transactions denominated in foreign currencies. However, due to inadequate funding no funds have been allocated to this item.

**13. The committee further recommends that an additional UGX 617.1 million be provided to cater for renting new premises next financial year**

No funds have been provided.

**14. The committee recommends that an additional UGX 500 million be provided for the purpose of enhancing public awareness on the EAC integration.**

The Ministry of Finance has provided additional resources amounting to UGX 500 million for awareness creation in the budget for FY 2016/17

# Vote 021 East African Community

# Gratuity FY 2016/17

**CostCentre : Ministry of EAC Affairs**

**District : KAMPALA**

| S/N                   | File Number  | Computer Number | Applicant Names          | Date of birth | Appointment Title                 | Terms of Appointment | Salary Scale | Gross Monthly Salary (UGX) | Annual Gross Salary (UGX) | Percentage | Gratuity Amount (UGX) |
|-----------------------|--|-----------------|--------------------------|---------------|-----------------------------------|----------------------|--------------|----------------------------|---------------------------|------------|-----------------------|
| 1.                    | EACA002  | 69458           | Edith N. Mwanje          | 26/11/1958    | Permanent Secretary               | Contract             | U1SE         | 3,768,835                  | 45,226,020                | 40%        | 18,496,101            |
| 2.                    | EACA040  | 69470           | Nandaula Ronah Sserwadda | 26/11/1960    | Commissioner Economic Affairs     | Contract             | U1SE         | 1,859,451                  | 22,313,412                | 25%        | 5,578,353             |
| 3.                    | EACA087  | 729814          | Hasango Samuel Were      | 6/3/1957      | Senior Principal Stores Assistant | Contract             | U4           | 798,667                    |                           | 25%        | 2,396,001             |
| 4.                    | Death and Early Retirement ( <i>Likely Cases</i> ) |                 |                          |               |                                   |                      |              |                            |                           |            | 250,000,000           |
| Total Gratuity (Ushs) |  |                 |                          |               |                                   |                      |              |                            |                           |            | 276,470,455           |

**Confirmation by Accounting Officer**

**Names:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date & Stamp:** \_\_\_\_\_

**Sector : 13 Public Sector Management****CostCentre : Ministry of EAC Affairs****VoteFunction : 49 Policy Planning and Support Services****Programme : 01 Finance and Administration****Output : 32 Ministry Support Services**

| Supplier Number | Monthly Pension (UGX) | Name (s)                      | IPPS Number |
|-----------------|-----------------------|-------------------------------|-------------|
| 168082          | 262,998               | KAGUNYWA, RICHARD             | 893053      |
| 185186          | 151,868               | BWANIKI, NALUBEGA THERESA     | 893052      |
| 418913          | 640,069               | MUGIZI, GODFREY               | 893039      |
| 177569          | 94,910                | KAKUBA, JONATHAN              | 893038      |
| 177432          | 126,008               | KAGORO, DOROTHY               | 893041      |
| 186253          | 237,113               | KAJUBI, BALIKUDEMBE JOSEPH    | 893040      |
| 179036          | 94,155                | MUGENYI, SAMUEL               | 893043      |
| 172350          | 215,333               | KATUMBA, NSUBUGA MARGRET      | 893042      |
| 178458          | 147,766               | KITAMBULA, STEPHEN            | 895276      |
| 169630          | 109,472               | KAWERE, WILFRED KASIRYE       | 895277      |
| 169303          | 669,194               | KIMERA, JOSEPH WILLIAM        | 895287      |
| 189076          | 417,683               | OWANI, DAVID                  | 895286      |
| 168087          | 197,744               | KATENTA, PRISCA NABUYIRA      | 895412      |
| 184180          | 188,065               | KANAKULYA, DAWSON.E           | 901358      |
| 170372          | 98,201                | MUSOKE, SUSAN                 | 901359      |
| 178945          | 125,373               | LUMERI, MOBUTU BLASIO YOHANA  | 901364      |
| 179424          | 724,350               | MPALANYI, SOLOMON EPAINETO K. | 895358      |
| 176814          | 294,469               | EPIYU, VALERIAN E             | 895359      |
| 188362          | 116,828               | MUTEGOMBWA, SSEMU             | 895357      |
| 178279          | 301,600               | KIGOZI, JUSTINE FAIBE         | 901137      |
| 216255          | 154,482               | MUKASA, SAMUEL                | 895839      |
| 167087          | 181,477               | MAGANDA, GASTAVUS             | 895841      |
| 185093          | 54,464                | KIMBAGAYA, HENRY              | 895842      |
| 176230          | 228,595               | BULANGA, RAFAELS S            | 895843      |
| 216696          | 54,464                | BYARUHANGA, AMOS              | 895305      |
| 184888          | 163,118               | BAFERAHARA, JAMES             | 901365      |
| 180879          | 122,832               | NYENDE, AUGUSTINE             | 901362      |
| 168726          | 107,584               | BOOBO, FRANCIS THOMAS         | 901363      |
| 177342          | 130,456               | KABUNGA, EVERISTUS            | 901368      |
| 170930          | 50,723                | ODONG, KARLO                  | 895384      |
| 174629          | 75,813                | OCHIENG, MICAH                | 895385      |
| 170231          | 204,797               | MUHINDO, SWALEH KASIM         | 895371      |
| 167313          | 418,173               | SERUNJOI, ERASMUS MUWANGA     | 895370      |
| 176863          | 85,646                | ETAM, RAYMOND O               | 895316      |
| 181394          | 177,251               | OKOTH, DOMINIC                | 895317      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                    | IPPS Number |
|-----------------|-----------------------|-----------------------------|-------------|
| 173585          | 302,793               | BITANHIRWE, ISAKA J         | 895311      |
| 189070          | 310,466               | OUMA, WILLIAM MWANDABI      | 895313      |
| 177979          | 129,535               | KASAJJA, AGGREY             | 895312      |
| 184189          | 750,866               | KIBIRIGE, MAHMOUD MINGE     | 895307      |
| 168098          | 127,136               | KIRUNDA, NKUUTU MUSTAPHER   | 895306      |
| 185987          | 76,915                | OWINO, TADEO                | 895309      |
| 184485          | 561,188               | KIWANUKA, BEN M             | 895308      |
| 181570          | 213,368               | OKELLO, SAULO               | 895613      |
| 175798          | 530,324               | BADDU, SIMEON               | 893014      |
| 171890          | 210,322               | SENKUBUGE, JOSEPH           | 893019      |
| 216279          | 193,733               | NSUBUGA, CHRISTOPHER        | 893020      |
| 182098          | 126,934               | ONYANGO, KNIGHTS ALEXANDER  | 901353      |
| 187463          | 135,539               | EMOIT, BOSCO JOHN           | 901351      |
| 169698          | 247,810               | MASABA, E. KAUKA            | 895342      |
| 216284          | 531,824               | BISASO, NELSON J            | 895859      |
| 168172          | 346,833               | OMUNYOKOL, ERADIO AISU      | 895857      |
| 174778          | 256,172               | SERWANGA, JOEL              | 895864      |
| 182884          | 439,267               | SENKUNGU, CATHERINE         | 901524      |
| 216120          | 225,441               | MUSOKE, MAURISIA            | 894983      |
| 186784          | 253,170               | NYUNJA, AUGUSTINE           | 901386      |
| 168096          | 120,291               | KINTU, IDRIS SEKULIMA       | 901387      |
| 184669          | 236,187               | NSUMBA, PAUL                | 901388      |
| 184991          | 146,806               | KAKOOZA, FELICIAN           | 901389      |
| 179757          | 603,983               | MUINDA, GIDEON              | 895355      |
| 171900          | 308,963               | SENTAMU, AUGUSTINE MUKAABYA | 895352      |
| 185358          | 293,856               | OKIA, ERADIO                | 895353      |
| 171846          | 85,426                | SEBUYUNGU, LIVINGSTONE      | 895351      |
| 216183          | 177,511               | KALEEBI, APOLINARIS JOSEPH  | 895348      |
| 170644          | 149,706               | OKETCHO, JOHN FRANCIS       | 895349      |
| 171605          | 213,368               | OYANA, NELSON               | 895346      |
| 184775          | 168,321               | MUZINGE, SAMUEL             | 895345      |
| 184223          | 153,134               | MUZINGE, PATRICK            | 895344      |
| 175132          | 105,603               | BABALANDA, PATRICK JOHN     | 895337      |
| 171204          | 331,748               | OKUMAN, ANDREW              | 895336      |
| 180068          | 106,018               | MUZALE, AKUZASI JOHN        | 895335      |
| 166504          | 306,597               | BATUMA, MESUSERA            | 895332      |
| 176055          | 101,878               | BAREKE, BENON               | 895331      |
| 179151          | 239,845               | MALILI, JACKSON             | 895330      |
| 184507          | 101,878               | KASOLO, ABBAS NDIIRA        | 895340      |
| 184253          | 237,134               | WAMALA, BADRU KIBUKA        | 895339      |
| 167765          | 76,915                | MUKYETEMA, CHARLES JOHN     | 895338      |
| 170728          | 1,046,048             | NSUBUGA, EUSTACE MUKASA     | 901257      |
| 167170          | 307,235               | NABIRYE, LUCY               | 884659      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                  | IPPS Number |
|-----------------|-----------------------|---------------------------|-------------|
| 174064          | 110,972               | NKOJO, HENRY              | 901356      |
| 168300          | 229,937               | AGODO, PETER HARLOD       | 901357      |
| 168094          | 98,974                | KIBIRIGE, THEOPISTA       | 901354      |
| 182460          | 167,729               | OWIT, PHILEMON            | 901355      |
| 215499          | 838,149               | EMEJEIT, JOHN             | 901361      |
| 179225          | 410,537               | MASOGOYI, SAMUEL PATRICK  | 895715      |
| 169382          | 221,648               | KIWOLA, RALPH             | 895721      |
| 173575          | 288,020               | ODONGO, GANJI-HATUN A.I.S | 895722      |
| 181170          | 399,790               | ODONG, OTTAVIO            | 895723      |
| 189396          | 255,098               | WANDERA, MARY CHRISTINE N | 895765      |
| 168089          | 149,586               | KATUMBA, GEORGE           | 895772      |
| 169243          | 171,606               | KIBIRANGO, SILASI         | 895771      |
| 168095          | 124,737               | KIMBOWA, JAMES FREDRICK   | 895770      |
| 186452          | 245,271               | KIMULI, JOHN              | 895769      |
| 173825          | 229,489               | TIBIGAMBWA, DIDAS         | 893018      |
| 184944          | 113,430               | BUKENYA, BANADDA EMMANUEL | 893047      |
| 169292          | 76,391                | KIKONYOGO, HANNINGTON     | 893046      |
| 172408          | 134,692               | MUWANGA, HENREY P         | 893048      |
| 177008          | 198,518               | GWEERE, ALOYSIUS          | 895377      |
| 214864          | 134,264               | OCEN, FAUSTINE            | 895376      |
| 217330          | 173,222               | KALEMA, EDWARD            | 895365      |
| 178035          | 167,670               | KASORO, EMMANUEL          | 895364      |
| 167759          | 415,180               | MUKHWANA, SAMWIRI E.L.    | 895369      |
| 167019          | 264,377               | EYABU, CHRISTOPHER        | 895368      |
| 174104          | 475,019               | KALEMMERA, IGNATIUS       | 895420      |
| 174027          | 307,045               | BALWANA, STEPHEN          | 895421      |
| 170731          | 395,745               | NSUBUGA, MATIA            | 895418      |
| 177364          | 370,428               | KABYANGA, ANTWANI         | 895419      |
| 179999          | 279,051               | MUSENENE, SWAIBU SWALEH   | 895424      |
| 215732          | 56,959                | KIZITO, JOHN CHRYSOSTOM   | 895425      |
| 171940          | 548,099               | SSAJABI, PASKALE          | 895422      |
| 167079          | 146,551               | LWANGA, MARY ANNE         | 895423      |
| 168123          | 330,303               | MAKANGA, VINCENT          | 895604      |
| 180768          | 207,193               | NTAWURUHUNGA, DANIEL      | 895605      |
| 186411          | 169,586               | KASOZI, GERESOMU          | 895627      |
| 176513          | 329,352               | DAMBYA, B. K.             | 895626      |
| 168886          | 258,110               | KAIJAMURUBI, JAKOBO       | 895633      |
| 185142          | 213,368               | SEWADE, K. M.             | 895632      |
| 166876          | 195,342               | BALIDAWA, IGNATIUS        | 895436      |
| 188239          | 335,341               | NANAMBI, ELIASAPH BALENZI | 895437      |
| 166698          | 162,042               | KIRABIRA, TOM             | 899053      |
| 186625          | 109,342               | SEZI, EDWARD MASIKA       | 901119      |
| 186569          | 164,077               | AGABA, ERISA              | 895606      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                        | IPPS Number |
|-----------------|-----------------------|---------------------------------|-------------|
| 168194          | 407,737               | SSENYONJO, LUDOVIC              | 895607      |
| 168085          | 95,674                | KALEMBA, SAMSOB NAMWANJA        | 895608      |
| 178439          | 96,433                | KISOKE, HAROON ALLI             | 895609      |
| 185135          | 397,640               | OKELLO, VENANTIUS FRANCIS       | 895242      |
| 187236          | 63,611                | KADESHA, DAVID                  | 895257      |
| 171226          | 421,696               | OKURUT, PAPHRAS                 | 895254      |
| 184699          | 129,773               | WANDA, GEORGE WILLIAM           | 895136      |
| 215570          | 222,523               | OKELLO, VINCENT                 | 895656      |
| 171716          | 235,936               | TURYAGENDA, JACKSON NDYABAHENDA | 895674      |
| 168071          | 229,263               | JAKENTA, A. M.                  | 895675      |
| 169380          | 193,754               | KIWANUKA, BATEMA J.N.           | 895678      |
| 180078          | 478,272               | MWAKA, MARK KAUTTA              | 895679      |
| 167026          | 332,945               | GWABALI, SELESTINO SALONGO      | 895681      |
| 173414          | 156,891               | MATOVU, JAMES C.S.              | 895666      |
| 167103          | 320,032               | MATOVU, JOHN PETER              | 895667      |
| 167104          | 296,901               | MAWANDA, ASADI                  | 895668      |
| 188136          | 257,151               | MWAMBA, ALPHONSIUS              | 895669      |
| 185567          | 165,996               | LUGUDA, CHRISTOPHER             | 895670      |
| 174005          | 146,995               | BABI, BADIRU                    | 895673      |
| 184215          | 466,923               | MUSENZE, BULAHANI               | 895688      |
| 168105          | 336,538               | KIZITO, SWAIBU                  | 895457      |
| 168155          | 155,032               | NAMBAFU, YEFUSA                 | 895456      |
| 168090          | 51,970                | KAWESA, SIRAJJE                 | 895451      |
| 167561          | 738,282               | KARAMAGI, CHARLES               | 895450      |
| 174370          | 162,880               | MPALA, JOSEPH PAUL LUBEGA       | 895453      |
| 168176          | 74,005                | OPEDE, DAVID                    | 895452      |
| 184474          | 116,828               | GYAZA, TWAHA                    | 895426      |
| 214837          | 154,519               | GUMULA, ENOKA                   | 895427      |
| 176918          | 320,969               | FUKO, FRANCIS XAVIER            | 895428      |
| 171418          | 169,586               | ONYANGO, PAUL OMWIHA            | 895429      |
| 170092          | 91,883                | MACHARE, MUNIGA                 | 895474      |
| 215259          | 79,098                | MUWONGE, VINCENT                | 895489      |
| 168074          | 169,586               | JUMA, IBRAHIM SAIDI             | 895488      |
| 170341          | 190,544               | MUSAJJAWAZA, JOSEPH             | 895487      |
| 174252          | 194,541               | KYALEMA, GEORGE WILLIAM         | 895486      |
| 216456          | 790,684               | ODEKE, JOSEPH                   | 895485      |
| 183783          | 150,644               | WANYAMA, ESIDERIO               | 895484      |
| 169759          | 434,180               | MAYANJA, CLEMENT N.             | 895482      |
| 214052          | 155,098               | MUNYEGERA, SHEM                 | 895464      |
| 183625          | 444,992               | WALENDO, LWIJI ROBERT           | 895789      |
| 184412          | 349,712               | SSENTAMU, GEORGE K              | 895790      |
| 184094          | 158,089               | NKOJJO, DAVID NELSON            | 895791      |
| 167177          | 226,292               | NAIRAKA, NIMROD                 | 895792      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                    | IPPS Number |
|-----------------|-----------------------|-----------------------------|-------------|
| 187872          | 569,593               | KESH, OGOLA                 | 895793      |
| 171925          | 118,059               | SEWAGUMA, KOSIA             | 895794      |
| 184136          | 681,307               | SIMALI, HENRY POWELA        | 895795      |
| 180167          | 522,306               | NABENDE, WILLIAM            | 895796      |
| 166913          | 414,235               | ZIRIMENYA, AUGUSTINE        | 895798      |
| 214728          | 125,287               | NSUBUGA, CHRISTOPHER        | 895797      |
| 184652          | 389,043               | MBAKO, JOHN O.              | 895800      |
| 167474          | 190,426               | SEMANDA, WAMALA J.H.        | 895799      |
| 181435          | 768,582               | OKUMU, DESDERIUS            | 900049      |
| 182648          | 293,494               | RWADEBA, SAM RWESE          | 895718      |
| 216272          | 285,871               | MAYANJA, FRANCIS            | 895719      |
| 173546          | 363,364               | NJUBA, JOHN KIRIMU KYEYUNE  | 895720      |
| 171904          | 111,620               | SENTONGO, HANNINGTON JOEL K | 895729      |
| 181245          | 147,310               | OFUBO, AKISOFERI            | 895730      |
| 499423          | 255,309               | OKADAPAO, SEMU              | 958993      |
| 216313          | 1,314,017             | KATEME, KASAJJA EDITH       | 875797      |
| 169952          | 440,864               | KYAZZE, J.B.KYEZZE          | 895703      |
| 166806          | 100,119               | OGWANG, JOPAOWITT PETER     | 895135      |
| 166582          | 147,310               | KABADAKI, ALICE             | 895701      |
| 169531          | 129,084               | KASOZI, FRANCIS H.E         | 895702      |
| 188145          | 339,606               | MWAVU, BEZALERI NALUBAGA    | 895751      |
| 174380          | 283,424               | MUGADYA, AGGREY HENRY       | 895752      |
| 173774          | 173,222               | SEMBATYA, LIVINGSTONE H.    | 895749      |
| 188595          | 296,618               | NYAKAANA, DEOGRATIUS        | 895750      |
| 166891          | 802,700               | WALUSIMBI, YOKOSANI         | 895755      |
| 171946          | 99,347                | SSALI, ANGELO               | 895543      |
| 167451          | 299,775               | PAITO, JOHN                 | 895542      |
| 168048          | 359,294               | BAMUTUMA, ERINESTI          | 895549      |
| 180669          | 64,443                | NKUMIRO, EDWARD WILSON      | 895548      |
| 177609          | 101,561               | KATABARWA, PAUL K.          | 895547      |
| 418996          | 925,553               | SENOGA, DAVID               | 895553      |
| 184814          | 859,763               | SENOGA, DAVID               | 895550      |
| 181259          | 122,015               | OGENIS, STEPHEN             | 895524      |
| 213635          | 72,340                | MULINDA, LAWRENCE           | 895525      |
| 186534          | 402,565               | MUYOMBYA, JOHN BAPTIST      | 895522      |
| 167062          | 603,983               | LAGEDO, MOSES               | 895523      |
| 216088          | 382,049               | MATOVU, PETER               | 895528      |
| 182334          | 694,840               | OTHIENO, JAKITO SHEM N      | 895529      |
| 173687          | 207,193               | GOLOBA, JOHN                | 895526      |
| 179220          | 573,892               | MASIKA, THOMAS              | 895527      |
| 499211          | 286,098               | MUSUBAHO, ZEPHANIAH         | 958828      |
| 180722          | 187,879               | NSIBUKA, WILLIAM            | 895826      |
| 173679          | 433,281               | GATA, GERESOMU              | 895825      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                       | IPPS Number |
|-----------------|-----------------------|--------------------------------|-------------|
| 172144          | 346,119               | WALUSIMBI, JOHN C.             | 895828      |
| 169564          | 165,890               | KATEBALIRWE, BONIFACE          | 895829      |
| 186075          | 684,939               | HASASHA, ISALIAH PEDDY         | 895830      |
| 179194          | 299,592               | MARUNGANWA, MUHAVIKA BLASIO    | 895319      |
| 171856          | 336,538               | SEKAMWA, SHEM HANNINGTON       | 895320      |
| 173573          | 283,722               | OCOM, GEORGE WASHINGTON        | 895321      |
| 167493          | 160,484               | SSEBUGWAWO, SEMUJUKA JAMES     | 895314      |
| 168128          | 257,151               | MAYANJA, ADONIA                | 895315      |
| 167628          | 285,871               | KITONSA, FOTIOS FREDDIE        | 895540      |
| 171227          | 357,900               | OKURUT, CORNELIUS              | 895539      |
| 168086          | 356,097               | KANGYE, JOHN                   | 895538      |
| 181844          | 171,263               | OLOWO, CORNELIUS PIUS O        | 895545      |
| 184599          | 219,835               | ALAU, FRANCIS                  | 895544      |
| 168188          | 569,593               | SENDAGALA, SABIITI             | 895407      |
| 173487          | 172,461               | MUWONGE, ASHE SAMSON           | 895397      |
| 174189          | 915,647               | KIBWIKI, MICHAEL               | 895395      |
| 217337          | 354,652               | TAMALE, PAUL                   | 895394      |
| 175433          | 103,267               | APOLOT, FLORENCE MARY          | 895400      |
| 177276          | 655,450               | KABAIREHO, JOHN                | 895399      |
| 172052          | 612,268               | SSERWADDA, JOSEPH SIMON        | 895398      |
| 168210          | 71,926                | WAMBUYA, GEORGE                | 895447      |
| 169141          | 144,908               | GALIHAMUTWE, ANDREW GALIBOLEKA | 895446      |
| 179989          | 74,005                | MUSAMALI, JACKTON              | 895449      |
| 171534          | 307,043               | OTEKAT, ERASMUS ERIC           | 895443      |
| 185284          | 100,119               | MUSOKE, HENRY JACOB            | 895442      |
| 166525          | 548,099               | BUYONDO, SUSANE                | 895561      |
| 166960          | 844,830               | BALIDDAWA, ZEPHANIAH MUGERE    | 895560      |
| 178852          | 201,264               | LUBEGA, MOHAMMED N.            | 895559      |
| 181740          | 336,538               | OKONGO, YAKOBO                 | 895557      |
| 169629          | 217,576               | KAWAMARA, HELEN M.             | 895555      |
| 173346          | 319,414               | KIWANUKA, NASHIBU              | 895584      |
| 188086          | 222,762               | MULINDWA, YOSAMU               | 895585      |
| 186184          | 223,960               | ECAAT, IGNATIUS EYARU          | 895582      |
| 167593          | 159,897               | KAYONDO, KOYASI                | 895583      |
| 174009          | 1,013,959             | BAGAISE, MESAKI .A             | 895580      |
| 179813          | 571,742               | MUKASA, PETER T.               | 895581      |
| 177675          | 77,833                | KATO, EDISON B.                | 895578      |
| 170726          | 154,496               | NSUBUGA, EDWARD KITYO          | 895579      |
| 168132          | 223,567               | MPALANYI, I.M.                 | 895576      |
| 182682          | 87,324                | SSEWAGUDDE, SAMUEL             | 895577      |
| 181571          | 188,204               | OKELLO, CORNELIUS              | 895574      |
| 184776          | 118,059               | MWANJA, ERIASA K.              | 895575      |
| 171869          | 54,464                | SEMAKALU, JOHN                 | 895572      |



| Supplier Number | Monthly Pension (UGX) | Name (s)                     | IPPS Number |
|-----------------|-----------------------|------------------------------|-------------|
| 174905          | 250,308               | WANDWASI, GEORGE             | 895573      |
| 189196          | 177,180               | TWAHA, KHAMIS                | 895570      |
| 166878          | 213,368               | BAMULEKE, J                  | 895571      |
| 217423          | 334,143               | KASOZI, PETER WAVAMUNO       | 895599      |
| 187591          | 293,612               | IYAMULEMYE, JONATHAN         | 895598      |
| 188305          | 419,134               | MPONYE, FRED W.K             | 895601      |
| 174882          | 704,883               | WALUSIMBI, BARTHOMEW A.      | 895595      |
| 184018          | 176,054               | KIGGUNDU, HADIJJA N.         | 895594      |
| 171850          | 279,887               | SEGUJJA, MATIA               | 895597      |
| 167080          | 649,121               | LYADDA, PETER                | 895699      |
| 184484          | 422,447               | KISIRISA, FENEKASI           | 895192      |
| 167225          | 207,193               | OBEMA, CORNELIUS WILLIAM     | 895191      |
| 167787          | 603,983               | MUWAFU, JOHN                 | 895190      |
| 167047          | 634,386               | KIWANUKA, HENRY RAPHAEL      | 895197      |
| 184405          | 677,620               | KABUYE, CHRISTINE            | 895195      |
| 178621          | 238,513               | KUTUZA, SIMON BABIHA         | 895194      |
| 184031          | 330,550               | KITIMBO, DAWSON BAKALUNZE    | 895272      |
| 184793          | 159,395               | NYENDE, SAMUEL               | 895273      |
| 175345          | 471,696               | AMONG, DORIS MILDRED VIRGINA | 900386      |
| 180754          | 416,095               | NTALE, DAWSON                | 895438      |
| 186474          | 195,904               | LUGAI, GEORGE WILLIAM        | 895439      |
| 175989          | 262,044               | BAMBEIJA, ELDARD             | 895440      |
| 186206          | 424,035               | ISABIRYE, LAWRENCE           | 895441      |
| 168151          | 439,917               | NAGANGA, DISON               | 895435      |
| 186108          | 920,054               | KWESIGA, SAMWIRI MISHAMBI    | 895481      |
| 167235          | 346,054               | ODIDA, PONSIANO J.           | 895480      |
| 182410          | 397,640               | OULE, AMIEDAI JAMES          | 895479      |
| 168206          | 93,652                | WALYAMBOGA, CLEMENT          | 895478      |
| 179656          | 198,941               | MUTONGOLE, WILLIAM NELSON    | 895477      |
| 184481          | 401,801               | KIBAIKEKI, GEORGE PATRICK    | 895476      |
| 215469          | 312,865               | ONYAIT, JOHN                 | 895475      |
| 182943          | 99,366                | SIBATWA, WALULYA             | 896840      |
| 176094          | 346,603               | DULU, JEROME KEREBA          | 895700      |
| 179029          | 148,508               | MABALA, CLEMENT IGNATIUS     | 895697      |
| 173250          | 266,746               | KABAJUNGU, PRAXEDA M. (MRS)  | 895698      |
| 184752          | 693,412               | MAGANDA, DAUDA               | 895695      |
| 166606          | 196,472               | KAMUGISHA, CHARLES .R.       | 895696      |
| 184013          | 142,968               | KAYIGA, DENIS M.             | 895693      |
| 181377          | 1,114,065             | OJOKIT, DAN O.               | 895694      |
| 178779          | 160,727               | LANGO, AUGUSTINE             | 895202      |
| 185960          | 395,491               | OPWONYA, MARCELLINO          | 895203      |
| 178352          | 379,567               | KIMOIMO, YORAM SYPRIAN       | 895205      |
| 181398          | 409,742               | OKOTH, ERIDADI               | 895206      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                             | IPPS Number |
|-----------------|-----------------------|--------------------------------------|-------------|
| 168050          | 177,813               | BASAJJABE, ERIA                      | 895207      |
| 168067          | 100,230               | HASAN, ALI HUSSEIN                   | 895208      |
| 181272          | 210,531               | OGOLLE, SILVERIO                     | 895210      |
| 188482          | 149,706               | OKELLO, AKISOFERI .N.                | 895564      |
| 169599          | 109,472               | KATTO, IGNATIUS                      | 895562      |
| 215813          | 101,749               | OKOT, JOSEPH                         | 895283      |
| 185865          | 54,049                | PULE, JOHN                           | 895282      |
| 177967          | 489,837               | KASABO, JOHN                         | 895285      |
| 168121          | 446,269               | MAGINO, MICHEAL                      | 895284      |
| 185109          | 71,926                | KITAKULE, LIVINGSTONE                | 895295      |
| 177383          | 231,145               | KADUGALA, STEPHEN                    | 895294      |
| 177491          | 160,484               | KAIDIHA, WILSON                      | 895296      |
| 171102          | 203,497               | OKELLO, JOHN DAVID                   | 895291      |
| 169503          | 245,636               | KASAJA, DAVID                        | 895246      |
| 167618          | 684,491               | KIRYA, LLOYD YOLLAM                  | 895151      |
| 176427          | 109,472               | BYENKYA, HARUNA BAGENDA              | 895150      |
| 186134          | 249,110               | MULOKE, DAVID                        | 895153      |
| 216039          | 449,226               | MUWANGA, CHARLES                     | 895152      |
| 184767          | 352,143               | MUKUYE, NATHAN                       | 895147      |
| 181709          | 188,030               | OKIRORO, ETEU MAX                    | 895802      |
| 168162          | 122,446               | NYEKO, D. C.                         | 895801      |
| 169513          | 325,211               | KASEKENDE, VINCENT                   | 895804      |
| 186294          | 311,664               | TUSUBIRA, BALENZI .H.                | 895803      |
| 173652          | 406,968               | EKONGOT, CHARLES .A.                 | 895806      |
| 180740          | 236,928               | NSUBUGA, D. MUSOKE K.                | 895805      |
| 169826          | 130,603               | MUBIRU, C                            | 895808      |
| 172241          | 151,236               | WEKONO, NASAN                        | 895182      |
| 183754          | 449,226               | WANDWASI, SAMUEL                     | 895183      |
| 168214          | 194,385               | ZAHURA, JONATHAN                     | 895189      |
| 173358          | 259,324               | KIZITO, SEMEI DANIEL                 | 895188      |
| 168186          | 202,402               | SEMPA, SILVER MUTUNDI                | 895186      |
| 182583          | 178,449               | RUGONGEZA, WILLIAM                   | 895193      |
| 213715          | 336,538               | WANYAMA, DAVID                       | 895290      |
| 185137          | 164,077               | RENKE, DAVID                         | 895293      |
| 184434          | 753,788               | OKEDI, JOHN YAKOBO OKUI              | 895241      |
| 176678          | 269,985               | EGONG, JOHNSTONE                     | 895238      |
| 174233          | 306,430               | KIWANUKA, JOSEPH CHRISTOPHER         | 893031      |
| 176146          | 86,808                | BITARABE, MAYANJA JOHN               | 893032      |
| 167767          | 126,179               | MULONZI, SARAH ELIZABETH             | 893033      |
| 171899          | 84,493                | SENTAMU, KIWANUKA MARGARET THEOPISTA | 893034      |
| 184081          | 1,454,542             | MWANJE, EDITH N.                     | 883172      |
| 167058          | 493,430               | KYEMBA, MATTHEW                      | 895177      |
| 168179          | 101,445               | OUMA, TOM                            | 895175      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                       | IPPS Number |
|-----------------|-----------------------|--------------------------------|-------------|
| 166580          | 58,622                | JAPAINI, ESAU                  | 895180      |
| 170435          | 103,546               | MVUYEKULE, VINCENT PAUL        | 895181      |
| 167382          | 636,609               | OBULENGO, VINCENT              | 895178      |
| 189102          | 629,776               | WASIKE, GEORGE WILLIAM         | 895179      |
| 216078          | 101,878               | KITYO, DAVID LUGOLOBI          | 895184      |
| 184043          | 603,983               | LWANGA, CLEMENT                | 895185      |
| 171568          | 233,541               | OTYENG, FRANCIS CLAVER         | 895760      |
| 171919          | 475,019               | SERWANGA, LAMECH               | 895757      |
| 184038          | 164,077               | LUBUULWA, NOELLA M             | 895758      |
| 166896          | 331,748               | WAMBUZI, NAFUTALI              | 895763      |
| 168209          | 269,949               | WAMANGA, SAMUEL                | 895764      |
| 174157          | 214,932               | KATENDE, ALOYSIUS              | 895761      |
| 185442          | 318,169               | KATEBALIRWE, ALFRED            | 895762      |
| 180749          | 301,472               | NSUBUGA MUSISI, PAUL M.        | 895768      |
| 216880          | 155,166               | MCHANA, LONGINUS K             | 882726      |
| 186045          | 768,082               | RUHINDI, KAKURANGA             | 886967      |
| 217147          | 631,926               | BYAKIKA, CHRISTOPHER           | 895913      |
| 167835          | 165,996               | NAMUSOLE, JOSHUA JAMES         | 895912      |
| 184211          | 140,474               | MUKASA, STANELY                | 895911      |
| 184470          | 370,428               | BUKENYA, JONATHAN DAVID W      | 895910      |
| 183238          | 338,275               | WABWIRE, GEORGE WILSON         | 895909      |
| 174479          | 59,038                | MWAKA, STANLEY MATIA           | 895923      |
| 168178          | 422,099               | OTEDOR, STEPHEN                | 885784      |
| 170262          | 426,320               | MUKASA, CANAAN S.K.            | 883410      |
| 168045          | 120,625               | AYAK, PETRONELLA               | 883412      |
| 170048          | 734,680               | LUMALA, DEOGRATIUS NKALUBO     | 883413      |
| 184482          | 161,229               | KIMMANJE, BUYE EDWARD          | 893035      |
| 173985          | 147,766               | ANYANGO, LYDIA                 | 901374      |
| 173433          | 126,653               | MUGAMBWA, AGNES ZAKE           | 901377      |
| 176291          | 161,606               | BWABYE, BANJA ISAAC            | 901376      |
| 183340          | 124,526               | TIABAYO, JOHNSON SILAS         | 901371      |
| 186216          | 133,844               | KAHWA, KALISA YONASANI.M       | 901370      |
| 184988          | 140,621               | KAKEMBO, MUSOKE CHARLES MORGAN | 901373      |
| 181895          | 149,940               | OLWORO, BAKI YONA KEZIRONI     | 901372      |
| 180476          | 144,887               | NANTEZA, FLORENCE              | 901383      |
| 179932          | 190,020               | MUMPI, DOUGLAS WASINDA         | 901382      |
| 179769          | 122,818               | MUJUNGU, STEPHEN BAGUMA        | 901385      |
| 185566          | 107,870               | LUBWAMA MUKASA, NATAHN SAMUEL  | 901384      |
| 178986          | 97,804                | LUYOMBYA, MAURICE VALANTINO    | 901379      |
| 168097          | 125,264               | KINTU, SAMUEL HARISON G        | 901378      |
| 168116          | 282,430               | LUTAAYA, DANIEL KIWANUKA       | 901381      |
| 171979          | 189,228               | SSEKADDE, MATHIAS              | 895133      |
| 171794          | 425,164               | RWAKABAALE, ERIZURA K.         | 900377      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                        | IPPS Number |
|-----------------|-----------------------|---------------------------------|-------------|
| 177868          | 93,174                | KANGATI, CLEMENT WILLIAM        | 895225      |
| 166909          | 168,321               | WAVAMUNO, DINANI                | 895224      |
| 167801          | 365,301               | MWEBESA, MIKE M N               | 895227      |
| 177452          | 603,983               | KAHAMULYANGO, ZAVERIO           | 895228      |
| 168183          | 749,086               | SEMAKULA, CHARLES MUSOKE G      | 895231      |
| 168211          | 669,194               | WANDERA, PANTALEO W. W.         | 895232      |
| 168130          | 469,239               | MIREERA, IBRAHIM                | 895172      |
| 215746          | 163,670               | SSALI, JAMES                    | 895173      |
| 171635          | 444,681               | TEEFE, GEORGE                   | 895171      |
| 186788          | 597,734               | KALOMBO, LASTONE                | 879494      |
| 186829          | 207,193               | BALEBWOHA, ANTHONY              | 895814      |
| 214793          | 257,374               | KASUMBA, JOHN                   | 895813      |
| 188332          | 131,362               | MUGENI, JACKSON MAKHULU         | 895816      |
| 185200          | 183,756               | MANWA, SILVESTER .K.            | 895815      |
| 170454          | 597,535               | MWIRUMUBI, CHRISTOPHER          | 895138      |
| 168088          | 158,697               | KATO, HASSAN.A                  | 895141      |
| 418911          | 82,262                | LUBOWA, SAMUEL                  | 895918      |
| 175362          | 144,908               | ANDEOYE, BARNABAS               | 895979      |
| 158473          | 479,200               | JAAWE, JOHN                     | 943585      |
| 168581          | 1,033,495             | BALINDA, BONIFACE .N.           | 895941      |
| 167244          | 641,250               | OJAMBO, AGGREY .M.              | 895942      |
| 168069          | 262,497               | IBULAIMU, BUNYA                 | 893084      |
| 184016          | 120,899               | KIBIRIGE, BETTY LUCY            | 893083      |
| 185125          | 77,549                | MUBIRU, SARAH                   | 893082      |
| 169456          | 788,047               | KANDUJA, ARODAH                 | 893081      |
| 168143          | 110,251               | MUSIIGE, RUTH                   | 893080      |
| 168060          | 214,094               | BWETE, JOTHAM BUWULE K          | 895611      |
| 174406          | 205,016               | MUKAMA NAMUDDU, VINCENT ROBINAH | 895258      |
| 174445          | 965,293               | MUSOKE, EDWARD S                | 883808      |
| 176844          | 482,355               | ERUKANA, MULLYABYA              | 895140      |
| 167236          | 423,433               | ODONGO, ENOS                    | 895167      |
| 217649          | 496,436               | OPOLOT, ERNEST                  | 895168      |
| 183836          | 709,453               | WEBIRO, FRANCIS MAJIGE          | 895162      |
| 186425          | 177,180               | KIDASA, GEORGE WILLIAM          | 895163      |
| 167307          | 213,368               | SEMALULU, PAINENTO              | 895164      |
| 184550          | 335,341               | MAYANJA, JOHN CHRIS WALAKIRA    | 895165      |
| 188114          | 101,561               | MUSEBENI, LAWRENCE BAGUMA       | 895158      |
| 167296          | 105,088               | SAJJABI, NYOMBI JOSHUA          | 895159      |
| 168618          | 50,723                | BARASA, CLEMENT                 | 895160      |
| 184006          | 317,376               | KANYEREZI, ERNESIT              | 895161      |
| 169078          | 203,497               | EROPU, KONSTANTI                | 895154      |
| 170051          | 250,308               | LUSWATA, ABRAHAM                | 895155      |
| 181522          | 336,538               | OLAL, ENOCK                     | 895156      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                           | IPPS Number |
|-----------------|-----------------------|------------------------------------|-------------|
| 167122          | 161,993               | MUGOTE, SEBASTIANO                 | 895157      |
| 182103          | 539,970               | ONYANGO, ABNER GEORGE              | 898684      |
| 498964          | 371,440               | BARENTE, SILVER                    | 958308      |
| 177360          | 141,003               | KABWAMA, JANE EVELYN               | 893062      |
| 168109          | 365,181               | LUBANGA, MUSA                      | 893060      |
| 179861          | 126,220               | MUKOYONZO, MULIRO KHAUKHA PHILEMON | 893061      |
| 170042          | 86,808                | LULE, CHRISTOPHER                  | 893058      |
| 176233          | 106,485               | BULEGA, KIRAGGA A FRANCIS          | 893030      |
| 216218          | 144,270               | KALYOWA, LIVINGSTONE               | 893029      |
| 173262          | 156,420               | KAHANGIRE, MISACH                  | 893024      |
| 174772          | 123,769               | SENTALO, FENEKANSI                 | 893023      |
| 187276          | 116,902               | KAGUMA, KABANAGE BAGONZA MICHEAL   | 893022      |
| 172549          | 755,504               | KAWAMARA, ANDREW                   | 893021      |
| 188978          | 123,010               | ONYANGO, MUKANA PASCHAL            | 893028      |
| 167641          | 132,881               | KUNIHIRA, ZADOC                    | 893027      |
| 175908          | 212,445               | BAKEIHAHOKI, APOLINARIS AMOOTI     | 893026      |
| 172218          | 137,437               | WASSWA, SUSAN LAMECK               | 893025      |
| 174355          | 293,612               | MAYOMBWE, JUDAS                    | 893013      |
| 216089          | 445,046               | KIBUUKA, JOHN                      | 895710      |
| 169841          | 102,508               | MUDHIHIR, AHMED SHAFFY             | 895709      |
| 215261          | 94,285                | MATOVU, VINCENT                    | 895708      |
| 173786          | 156,114               | SERWANGA, LIVINGSTONE              | 895707      |
| 187015          | 260,078               | AJENA, EMMANUEL OPIO               | 895731      |
| 169149          | 394,250               | GERMANY, GEORGE                    | 895732      |
| 168075          | 181,203               | KABANDA, FREDRICK EDWARD           | 895725      |
| 187947          | 178,449               | KISITU, WASHINGTON S.              | 895726      |
| 167299          | 317,376               | SEBAYIGA, VALENTINE DARLINGTON     | 895727      |
| 168184          | 414,835               | SEMAMBO, ERIABU                    | 895728      |
| 168378          | 445,046               | BYARUGABA, VICTOR                  | 895890      |
| 418914          | 122,760               | KABI, SAMUEL                       | 895892      |
| 177947          | 355,981               | KARUBANGA, BONIVANTURA             | 895886      |
| 171358          | 128,575               | ONDHORO, STANLEY                   | 895885      |
| 182426          | 447,614               | OUMO, JOACHIM                      | 895888      |
| 418908          | 116,663               | NSAMO, ADAM                        | 895887      |
| 181563          | 500,812               | OKELLO, SAVERIO J.                 | 893903      |
| 177014          | 288,405               | HAB'LYALEMYE, DOMINIC M            | 893045      |
| 168125          | 239,600               | MATANDA, PHARES WILLIAM            | 893044      |
| 179765          | 552,397               | MUJOMBA, EMMANUEL                  | 894704      |
| 169677          | 155,657               | KEZAALA, PATRICK                   | 893056      |
| 184097          | 172,713               | NSUBUGA, ELIZABETH                 | 893057      |
| 214820          | 203,497               | WAIBI, JAMES                       | 895917      |
| 173799          | 219,164               | SSEBALE, FREDRICK                  | 895929      |
| 169821          | 160,105               | SSEBALE, FREDRICK                  | 893054      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                         | IPPS Number |
|-----------------|-----------------------|----------------------------------|-------------|
| 177630          | 155,022               | KATAWERA, ROY ZEULECE            | 893055      |
| 166880          | 107,556               | BANABONA, OLIVIA                 | 895881      |
| 184722          | 518,598               | BESIGIROHA, NEKEMIA              | 895884      |
| 167513          | 198,891               | TIGATOOOLA, FENEKANSI            | 895878      |
| 179285          | 236,634               | MAYENDE, ABNER WEDIABI           | 895877      |
| 173983          | 201,231               | AMUKUN, VINCENT O.               | 877856      |
| 168161          | 193,822               | NYANZI, RAMATHAN                 | 877857      |
| 172816          | 112,667               | NYDANABO, CONNIE R.              | 877858      |
| 173690          | 265,114               | GUNYUKI, SIMON P                 | 885564      |
| 217717          | 381,848               | MASETTE, GEORGE                  | 895820      |
| 168187          | 131,362               | SEMUWEMBA, GEORGE S              | 895819      |
| 167272          | 190,426               | ONEKA, G.W.                      | 895821      |
| 186764          | 104,741               | BALIMUKYAGO, G.W.                | 895824      |
| 168058          | 101,749               | BULEGA, EDWARD MUYINGO           | 895738      |
| 167669          | 207,193               | LUKUDO, OKENY JOSEPH             | 895737      |
| 217545          | 264,827               | SSOZI, SAMUEL                    | 895740      |
| 174749          | 386,930               | SEBALAMU, GEORGE WILLIAM         | 895739      |
| 176103          | 319,525               | BIKWASIZEHI, PAUL                | 887596      |
| 168770          | 304,468               | BUTEERABA, LAWRENCE              | 899169      |
| 180980          | 1,157,740             | OKARONON, JOHN OBBO              | 894171      |
| 178983          | 252,563               | LUWAGA, HOOD SEGUYA              | 895807      |
| 166501          | 573,892               | BATABAIRE, AUGUSTIN M.           | 895660      |
| 184389          | 232,343               | BUYALA, ISOBOSESI .B.K.          | 895663      |
| 175926          | 318,574               | BALABA, BONNIEVENTURE            | 895662      |
| 180147          | 305,399               | MWONDHA, WILSON                  | 895665      |
| 216124          | 338,587               | MUBIRU, JOHN                     | 895664      |
| 166732          | 548,099               | MAGANDA, SYLIVESTER G.           | 895651      |
| 185560          | 721,277               | LUBEGA, BENEDICT                 | 895650      |
| 167341          | 636,224               | KAGUMA, KABANAGE BAGONZA MICHEAL | 895653      |
| 188839          | 608,282               | SEEZI, WAAKO I.                  | 895652      |
| 171307          | 226,355               | OMAGON, CHRISTOPHER              | 895655      |
| 185130          | 279,423               | NAMBAGO, LAWRENCE M.             | 895654      |
| 180313          | 229,948               | NAKWAGALA, SAMUEL                | 895782      |
| 174866          | 91,754                | WAITALO, STEPHEN .A.             | 886004      |
| 215513          | 346,054               | OLUDI, JOHN                      | 895270      |
| 178108          | 310,190               | KAYALE, VINCENT                  | 895271      |
| 175956          | 150,345               | BALIMWIKUNGU, YONASANI           | 895266      |
| 183575          | 185,274               | WAIBI, ALBERT                    | 895267      |
| 168960          | 201,979               | EIBU, BORNIFACE                  | 895268      |
| 184054          | 603,983               | MASOLO, JAMES                    | 895278      |
| 187838          | 66,937                | KOLOMI, NICHOLAS                 | 895279      |
| 182916          | 212,609               | SERUNJOI, KINOBE MUHAMAD         | 895280      |
| 185119          | 114,749               | LYAZI, ZAKAYO                    | 895281      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                     | IPPS Number |
|-----------------|-----------------------|------------------------------|-------------|
| 216558          | 193,626               | OKECH, MARTIN                | 895274      |
| 167284          | 266,809               | OUMA, JAMES BLASIOUS         | 895275      |
| 216115          | 178,449               | LUBEGA, JOSEPH               | 895785      |
| 166620          | 115,166               | KATABARWA, F.DANIEL          | 895786      |
| 170800          | 308,693               | OBALA, FRANCIS XAVIER        | 895787      |
| 185090          | 84,160                | KIKOMEKO, ARCHANGELES        | 895788      |
| 184950          | 245,510               | BUSULWA, JIMMY MUSAJJAKAWA   | 895326      |
| 168170          | 161,993               | OLUVENDHA, YERUBAYALI GIDEON | 895327      |
| 168196          | 231,145               | TALABALI, RAJAB ALI          | 895328      |
| 168059          | 61,532                | BUWALANIRO, GIDEON WILSON    | 895329      |
| 214209          | 148,732               | BIRIBONWA, JOSEPH            | 895322      |
| 184805          | 117,065               | OKWI OMUTYA, JOHN ROBERT     | 895323      |
| 170873          | 335,341               | OCHIENG, YEKONIA             | 895324      |
| 168237          | 274,261               | ABUKU, LAWRENCE              | 895325      |
| 187302          | 193,309               | KAJUMBULA, WILSON            | 883496      |
| 168118          | 145,847               | LWESIBAWA, MUSIITWA MUSA     | 883499      |
| 189282          | 86,894                | THABIT, HASAN                | 899753      |
| 179601          | 138,032               | MUSUMBA, JOEL                | 900424      |
| 174871          | 310,594               | WAKULIRA, FLORIANE           | 885885      |
| 184781          | 387,501               | NAKUMUSANA, ANDREW           | 885886      |
| 168349          | 182,308               | BWENGYE, RUKOOTE JOHN        | 885883      |
| 186556          | 95,201                | NAMUTEBI, NGOBI ZAINA        | 885884      |
| 172285          | 143,049               | ZZIMULA, JULIANNA MAGDALEN   | 885881      |
| 167217          | 828,045               | NSUBUGA, SAM. K.             | 895081      |
| 180314          | 490,541               | NAKWAGALANGA, ADONIA         | 894831      |
| 188154          | 171,485               | MWIRUMUBI, JAMES PETER       | 895201      |
| 184191          | 211,621               | KIBUUKA, ERIGIO              | 879941      |
| 168110          | 186,469               | LUBEGA, MOHAMMED             | 895833      |
| 168073          | 318,112               | JJEMBA, M.W.                 | 895834      |
| 498739          | 718,904               | KYEYUNE, FRED                | 958021      |
| 169814          | 301,340               | MPANIMANYA, MOSES            | 886242      |
| 184797          | 268,198               | OCHWO OBBO, JOHN             | 879053      |
| 168775          | 679,212               | BUTURO, VALENTINO            | 895659      |
| 184471          | 216,774               | BUTAYI, S.N.                 | 895658      |
| 166610          | 230,281               | KANYEIHAMBA, F.X.B           | 895661      |
| 182874          | 119,972               | SENDIGYA, PAUL KITYO         | 895748      |
| 177698          | 129,084               | KATSIKANO, GOERGE WILLIAM    | 895747      |
| 167357          | 213,181               | WAFULA, PAUL EGONDISON       | 895742      |
| 182522          | 371,270               | PADERE, FREDRICK PAINETO     | 895741      |
| 186210          | 302,856               | KABYANGA, IBRAHIMU BAHEMUKA  | 895744      |
| 169441          | 223,856               | KAMUNYE, AMNONEA MUNTUKWONKA | 895743      |
| 215656          | 628,620               | MAJWALA, LAWRENCE            | 895706      |
| 185377          | 110,860               | NSERIBETYA, PAUL MUSOKE M.   | 895717      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                     | IPPS Number |
|-----------------|-----------------------|------------------------------|-------------|
| 215035          | 299,594               | MUSISI, FRANCIS              | 901375      |
| 168138          | 122,681               | MUKWAYA, VINCENT             | 893355      |
| 216071          | 331,748               | KASOZI, FRANCIS              | 895391      |
| 168826          | 374,265               | KABONESA, PHILIP             | 895392      |
| 189041          | 312,304               | OTALI, JOSEPH N              | 895378      |
| 186618          | 417,058               | SEMALEBE, WYCLIF             | 895379      |
| 168373          | 51,138                | BYANSI, JUMA ASUMAN          | 895380      |
| 183804          | 336,538               | WASSWA, YASONI S.            | 895382      |
| 177500          | 307,365               | KAJABAHOIRE, FENEHAS         | 895383      |
| 177668          | 362,021               | KATESIGWA, JOHN BAPTIST      | 895465      |
| 170088          | 274,749               | MABONGA, WILLIAM             | 895462      |
| 185002          | 180,718               | EGUNY, NICHOLAS              | 895463      |
| 171194          | 54,464                | OKOTH, ASITALUKO             | 895460      |
| 182756          | 316,178               | SANYA, MUKUDO EDWARD         | 895459      |
| 166676          | 446,269               | KADOMA, SALMON               | 895472      |
| 213714          | 144,275               | KALINAKI, SHEPHATIAH         | 895473      |
| 186771          | 69,432                | BERUNGA, BAIKIRIZE           | 895470      |
| 170926          | 136,826               | ODOI, FENEKANSI              | 895471      |
| 184911          | 100,119               | BARAKURRAHA, JOSEPH          | 895468      |
| 167067          | 172,461               | LUGOLOLE, JAMES              | 895469      |
| 172063          | 161,993               | SSONKO, FULGENSIO            | 895467      |
| 173603          | 190,989               | BUWULE, JACKSON              | 895506      |
| 187566          | 94,614                | IMOOT, SAMUEL                | 898873      |
| 187304          | 423,727               | KAJURA, JETHRO KAHEERU       | 898862      |
| 187811          | 670,406               | MAYENDE, JAMES SIMON P.      | 898857      |
| 181824          | 644,971               | OLIGO, LUCAS                 | 898858      |
| 187675          | 621,352               | LIWO, DONGO ARPHY            | 898850      |
| 185126          | 161,606               | MUTUMBA, FREDRICK WILLINGTON | 895509      |
| 178570          | 153,299               | KONY, BASIL DAVID            | 895508      |
| 183467          | 88,590                | TUKEL, JEROME                | 895510      |
| 183660          | 91,118                | WALUSIMBI, MOHAMMED          | 895512      |
| 167135          | 507,268               | MUKWAYA, SAMWIRI GAMA        | 895515      |
| 167634          | 149,706               | KIWANUKA, DAVID K            | 895517      |
| 181872          | 152,501               | OLUMA, WANYAMA W.            | 895516      |
| 185533          | 449,226               | KUMARWAKI, FRANCIS           | 895518      |
| 180854          | 80,996                | NYANGOMA, RAMA STELLA        | 895521      |
| 170381          | 192,821               | MUSSE, LAWRENCE              | 895520      |
| 167543          | 268,676               | KALEMBA, SAMUEL SSOZI        | 895490      |
| 168010          | 300,609               | WAIRUGALA, JOHN HUNNINGTON   | 895491      |
| 167319          | 169,586               | SSALI, DAVID WILLIAM         | 895492      |
| 214204          | 105,804               | LWANGA, CHARLES              | 895493      |
| 183031          | 177,813               | SSEKITOLEKO, JAMES           | 895495      |
| 187254          | 91,118                | KARWEMERA, GEORGE W.         | 895213      |



| Supplier Number | Monthly Pension (UGX) | Name (s)                       | IPPS Number |
|-----------------|-----------------------|--------------------------------|-------------|
| 185147          | 268,676               | WANYAMA-ONYANGO, SAMUEL GEORGE | 895214      |
| 216568          | 335,341               | OWINO, HILARY                  | 895622      |
| 166760          | 425,623               | MUWANDI, CYPRIAN               | 895644      |
| 167345          | 109,472               | TINKAMANYIRE, JIMMY            | 895645      |
| 177348          | 322,167               | KABUSOMBA, A.S.                | 895642      |
| 183797          | 132,252               | WASIGE, LEKOBOAMU              | 895643      |
| 216185          | 378,456               | KIZITO, GEORGE                 | 895648      |
| 171888          | 78,465                | SENKOLOOTO, AUGUSTINO          | 895649      |
| 173775          | 199,871               | SEMPALA, ALOYSIUS              | 895646      |
| 167769          | 793,067               | MUNUBE, G.M.R                  | 895900      |
| 168160          | 107,573               | NTALO, ELIAS                   | 895818      |
| 183734          | 446,269               | WANDERA, ISAMAYA               | 895817      |
| 458270          | 367,295               | OPIGE, CECILIA                 | 943174      |
| 215342          | 117,065               | MABONGA, GEORGE                | 900093      |
| 174789          | 134,753               | SONKO, MICILAH                 | 886247      |
| 168114          | 191,623               | LULE, JASPER                   | 895704      |
| 173563          | 566,120               | NYAKATURA, FELICITY .K.        | 895692      |
| 173186          | 660,099               | BBALE, VINCENT MUGERA          | 895690      |
| 173631          | 608,282               | DDAMBA, ELNATHN                | 895691      |
| 173726          | 246,715               | KABANGO, STEPHEN GASHUMBA      | 895714      |
| 173815          | 104,027               | SSERWADDA, JOHN B              | 895713      |
| 174767          | 141,058               | SEMBAJJWE, DAVID B.B           | 895712      |
| 168061          | 192,821               | DRAJOLE, PANTELEO K ERENA      | 895711      |
| 184871          | 148,072               | EBONGA, SILVESTER              | 895375      |
| 178371          | 74,837                | KINUGE, DANID NORMAN           | 895374      |
| 184479          | 150,270               | KATTA, SOLOMON                 | 893051      |
| 172752          | 98,383                | KATENDE, KWESIGA S STEVEN      | 893050      |
| 217507          | 86,808                | KIGGUNDU, MARY                 | 893079      |
| 178453          | 696,898               | KITAKA, GEOGE EDWARD BELL      | 895211      |
| 168205          | 236,634               | WALUGEMBE, KATEREGA DAVID      | 895212      |
| 215578          | 336,538               | EMALU, JOSEPH                  | 899126      |
| 166858          | 122,015               | AMONE, MANASE                  | 899127      |
| 174271          | 163,253               | LUBEGA, ANDREW                 | 894971      |
| 176708          | 274,338               | EKIPU, FAUCET                  | 895219      |
| 178496          | 295,458               | KIWANUKA, LABAN                | 895218      |
| 177708          | 436,740               | KATUNGI, BISHANGA JAMES        | 895221      |
| 185133          | 198,186               | NYENDE, YAKOBO                 | 895220      |
| 173901          | 107,573               | HAYASI, HANNINGTON             | 895223      |
| 187220          | 147,766               | KABOGOZA, ATHUMAN              | 883383      |
| 185995          | 110,101               | NTEGE, BILL GEORGE             | 901975      |
| 184438          | 156,891               | OLOWO, AGOYA SILAS             | 895408      |
| 172945          | 281,572               | MAGALA, SULEIMAN               | 895756      |
| 168111          | 554,547               | LUBEGA, KAGGWA MOHAMED         | 895753      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                      | IPPS Number |
|-----------------|-----------------------|-------------------------------|-------------|
| 182835          | 288,632               | SEMAMBO, LAWRENCE             | 895754      |
| 168117          | 355,745               | LUZINDA, GUNATWAMUKA SSALONGO | 895759      |
| 185902          | 178,440               | OLEA, JOHN                    | 895835      |
| 168941          | 212,812               | EDOKU, AUGUSTINE              | 895838      |
| 167609          | 118,454               | KIMEZE, C.                    | 895647      |
| 167636          | 196,930               | KIWANUKA, BALAM               | 895636      |
| 182729          | 444,681               | SAGA, GERSOM OCHOKO           | 895637      |
| 184533          | 245,636               | KYOMYA, SULEMAN               | 895634      |
| 184483          | 444,681               | KIRUNDA, ALI BUKENYA          | 895635      |
| 188749          | 365,274               | RUBAGANA, Y.R.                | 895640      |
| 169770          | 192,821               | MBABALI, JOSEPH B.            | 895641      |
| 168054          | 123,268               | BODY, MATHEW                  | 901013      |
| 168660          | 105,779               | BBAALE, JOHN BAPTIST          | 893071      |
| 174208          | 69,447                | KINTU, MARY JOSEPH            | 893070      |
| 185815          | 105,890               | DHABALAMU, NATHAN             | 893068      |
| 171474          | 600,297               | OPOLOT, AKOL JOSEPH           | 893069      |
| 178904          | 232,553               | LUGWIRE, VALERIAN             | 893066      |
| 169854          | 80,442                | KIZITO, DICK EMMANUEL         | 893067      |
| 187831          | 75,813                | KASIRYE, AUGUSTINE            | 893064      |
| 171278          | 222,008               | OLODI, OWONA PETER            | 893065      |
| 174359          | 301,592               | MBYANGIRE, EMMANUEL BEN       | 895602      |
| 173397          | 197,661               | MAGEMBE, ABSALOM HENRY S      | 895603      |
| 172969          | 191,348               | MUKASA, WILLIAM SHEMS         | 901997      |
| 181024          | 79,098                | Ocaya, ALBERT                 | 895304      |
| 180493          | 364,084               | OBOL, EMMANUEL M.A.           | 895298      |
| 167761          | 428,085               | MUKIDI, ENOKA                 | 895300      |
| 184720          | 1,026,207             | BATTAKA, JACK EZRAH           | 895360      |
| 186148          | 986,436               | NALWOGA, MARGARET MARY        | 893375      |
| 179508          | 331,923               | MUGAMBA, WILLIAM              | 895496      |
| 168103          | 603,983               | KIWUJJA, SINGH J              | 895497      |
| 183686          | 224,209               | WAMALWA, PETER                | 895498      |
| 213853          | 121,491               | ISABIRYE, JOHN                | 895499      |
| 184703          | 158,089               | WATUNDU, SAMUEL               | 895500      |
| 184570          | 198,186               | MUTABIKA, THOMAS LWEUVULA     | 895501      |
| 176224          | 111,423               | BUKYABUBI, CONSTANTINE        | 895502      |
| 213558          | 144,102               | OKELLO, JOSEPH                | 895503      |
| 174296          | 144,915               | LWANDE, PAULO ODWORI          | 895504      |
| 168079          | 100,989               | KABUYE, SAMUEL W.L.           | 895505      |
| 171032          | 147,574               | OJOK, NIKANORI                | 875537      |
| 186899          | 178,449               | DUNGALA, BERNARD              | 895541      |
| 166542          | 332,346               | DDAMULIRA, K. SAMUEL          | 897969      |
| 168020          | 134,955               | WAMONO, JAMES .N.             | 883508      |
| 178315          | 646,270               | KIIZA, KALIISA C.M.           | 899986      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                   | IPPS Number |
|-----------------|-----------------------|----------------------------|-------------|
| 214758          | 284,461               | MUBIRU, FRANCIS KIZITO     | 881189      |
| 177055          | 201,867               | IBANDA, BEZALERI           | 895533      |
| 169776          | 310,811               | MBANGA, JERRY KIRIBA       | 895536      |
| 170558          | 702,856               | NAMBAALE, FRANCIS JUUKO    | 895537      |
| 188874          | 570,451               | SERUNJOI, ALI              | 895535      |
| 174193          | 272,730               | KIDULA, MUSIKA ALOYSIUS    | 895569      |
| 172126          | 346,054               | WAKWALE, SAMSON            | 895568      |
| 181840          | 56,959                | OLOKA, CHRISTOPHER         | 895567      |
| 167517          | 843,261               | TUKEI, PETER MARK (DR)     | 895215      |
| 168433          | 100,989               | DDUNGU, LIVINGSTONE STEVEN | 895216      |
| 180384          | 462,122               | NAMPINDO, S.B.             | 895565      |
| 168192          | 125,975               | SSALI, ISREAL              | 901207      |
| 168177          | 193,626               | ORWA, JAKAYO LAZARUS       | 899592      |
| 174237          | 104,027               | KIYAGA, MICHAEL            | 895927      |
| 214633          | 559,619               | MATOVU, HENRY              | 895928      |
| 169172          | 190,426               | HAMYA, WERE L.             | 895926      |
| 183774          | 165,790               | WANYAMA, GABRIEL           | 895939      |
| 176645          | 305,399               | EDEMA, GARD                | 895940      |
| 188974          | 196,472               | ONONO, REMIJO              | 895905      |
| 179312          | 346,119               | MTAKULO, DISHON            | 895906      |
| 167106          | 170,219               | MEREKU, MESUSERA           | 895901      |
| 168092          | 322,167               | KHADONDI, S.A              | 895902      |
| 183383          | 213,074               | TIBITA, KIBIRA MOSES       | 895903      |
| 173218          | 353,296               | EMOKOR, A. M.              | 895848      |
| 214492          | 119,213               | KYUBE, DANIEL              | 895846      |
| 215621          | 444,681               | MUKASA, JOSEPH             | 895845      |
| 167362          | 234,808               | NJUBA, GETRUDE N MRS       | 895850      |
| 179302          | 142,968               | MTABAZI, J. S. B.          | 895849      |
| 185259          | 230,176               | ODIMA, A                   | 895856      |
| 213456          | 122,250               | WABWIRE, JAMES             | 895855      |
| 168120          | 175,914               | MAGALA, KOSTANTINO         | 895854      |
| 172738          | 320,262               | BYARUHANGA, LUCIAN         | 895853      |
| 171049          | 317,376               | OKADO, ATANASI             | 895860      |
| 173305          | 872,686               | KATEREGGA, SANDE FREDRICK  | 887585      |
| 215108          | 578,378               | OMING, ABRAH               | 895944      |
| 168168          | 221,191               | OKURUBO, PETER             | 895946      |
| 167415          | 253,976               | OKUMU, VID GASPAR          | 893078      |
| 172540          | 738,807               | KAMULEGEYA, TAMALE YUNUS   | 893076      |
| 186620          | 133,420               | SENKAALI, ROSE             | 893075      |
| 168004          | 139,774               | WAAKO, ELIZABETH ROBINAH   | 893074      |
| 188979          | 109,436               | ONYANGO, ERIC              | 893073      |
| 213831          | 112,703               | MWANJE, BENON              | 893072      |
| 187528          | 189,203               | GULUBA, ABASI .W.          | 893850      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                    | IPPS Number |
|-----------------|-----------------------|-----------------------------|-------------|
| 461460          | 505,076               | NYAKUNI, MANASSEH ININI     | 975323      |
| 418910          | 112,636               | MUYODI, JOSEPH              | 895631      |
| 184250          | 188,030               | TEGALIKE, G. W. N.          | 895630      |
| 178073          | 204,871               | KAVUMA, RUTH                | 895620      |
| 175214          | 178,953               | AKIRAPA, ACHUNGA C.         | 895618      |
| 181360          | 56,959                | OJAMBO, JAMES               | 895625      |
| 181086          | 177,813               | OCHWO, MARTIN               | 895624      |
| 168032          | 146,113               | WEPUKHULU, JACK WILLY       | 895685      |
| 168147          | 77,200                | MUWANGA, TEDDY              | 895705      |
| 186383          | 72,340                | MUKASA, DAVID WILLY         | 902029      |
| 172741          | 104,195               | GONSIA, THOMAS              | 875908      |
| 176113          | 171,268               | BINSOBEDDE, ABACCY          | 975948      |
| 184475          | 354,157               | HASSAN, ALI                 | 895234      |
| 214785          | 632,253               | NSUBUGA, JEROME             | 895235      |
| 186406          | 159,287               | KANYWA, ROBERT              | 895724      |
| 174761          | 274,211               | SEKIWUNGA, R MARGARET       | 975949      |
| 186630          | 973,334               | SSEMANDA, EDWARD            | 975947      |
| 169575          | 71,926                | KATEREGA, JEFFERSON         | 895623      |
| 183777          | 498,666               | WANYAMA, LUKE               | 901924      |
| 179919          | 188,030               | MULUMBA, PAUL G.            | 895776      |
| 166631          | 105,545               | KAYANJA, ANTHONY            | 895775      |
| 185124          | 337,457               | MIRO, ANDREW GEORGE         | 895774      |
| 180848          | 246,019               | NYANDA, NOBERT              | 894751      |
| 173922          | 87,957                | MUGERWA, LEO SALONGO        | 900603      |
| 174280          | 122,832               | LUKAMU, SPECIOZA NANCY      | 901369      |
| 181090          | 103,348               | OCHWO, GEOFFREY             | 901366      |
| 182151          | 124,526               | OPIO, LAPPA GIDEON          | 901367      |
| 166854          | 277,854               | ALURI, NELSON               | 895386      |
| 170395          | 212,609               | MUTENGA, HARON HENRY        | 895387      |
| 217572          | 150,505               | SERWANGA, JOHN              | 895388      |
| 216689          | 463,150               | NSUBUGA, JAMES              | 895389      |
| 167250          | 350,440               | OKIDI, JACINTO .O.          | 894020      |
| 172582          | 316,178               | MUBIRU, ENOCK KIBUKA        | 895410      |
| 168068          | 377,258               | IBRAHIM, BIN JUMA           | 895417      |
| 184478          | 117,694               | KANTU, DESTA ABWOOLI        | 895405      |
| 185107          | 219,858               | KISUBIKA, GEORGE WILLIAM    | 895409      |
| 463115          | 168,321               | MUSOTA, DAVID LIVINGSTONE   | 958994      |
| 176993          | 228,351               | GUMISIRIZA, GERSHOM         | 885882      |
| 213472          | 160,105               | WANDERA, JOHN               | 885880      |
| 166885          | 220,250               | WAKATE, EDMUND              | 885015      |
| 183730          | 74,837                | WANDERA, PETER BWIRE SITUBI | 895289      |
| 168084          | 196,187               | KAKOLO, FRANCIS             | 895288      |
| 214797          | 217,784               | MUGWERI, YOKOSANI           | 895779      |

| Supplier Number | Monthly Pension (UGX) | Name (s)                 | IPPS Number |
|-----------------|-----------------------|--------------------------|-------------|
| 182017          | 360,938               | ONENA, NICHOLAS          | 895778      |
| 188075          | 166,473               | MUKUNDANE, HILDA         | 895777      |
| 174509          | 428,769               | NAKABAALE, ASUMANI       | 895781      |
| 167033          | 810,326               | ILUKOL, KANUTI KENNETH   | 895592      |
| 168539          | 360,491               | BAGOROGOZA, PASCAL       | 894520      |
| 185493          | 94,285                | MAWANGALA, PAUL          | 900460      |
| 169799          | 107,480               | MIRAMAGO, HEZEKIAH       | 900457      |
| 168102          | 1,005,050             | KIWANUKA, LAWRENCE DAVID | 900456      |
| 174530          | 152,563               | NALWOGA, KHADIJA         | 883420      |
| 173244          | 154,520               | JAGWE, FREDRICK          | 883423      |
| 184497          | 148,725               | KAKOOZA, ROCK MUTAGUBYA  | 883424      |
| 182329          | 172,461               | OTHIENO, OBOTH .E.       | 900520      |
| 166927          | 279,810               | ALAHAI, YUNUS APAMAKU    | 895919      |
| 173828          | 378,296               | TINKAMANYIRE, JANE       | 895596      |
| 216263          | 432,165               | MPAGI, EDWARD            | 895590      |
| 418909          | 305,226               | SSENYONGA, JOSEPH        | 895862      |
| 182212          | 317,376               | OPOLOT, J                | 895867      |
| 173709          | 434,403               | ISABIRYE, JOSEPH B.      | 895868      |
| 167402          | 304,558               | OGEMA, JOSEPH JOHN       | 895865      |
| 181359          | 904,540               | OJIAMBO, ASTALUKO BARWA  | 895866      |
| 184702          | 243,717               | WASWA, SAMUEL            | 895875      |
| 175477          | 424,035               | AROP, CRANMER            | 895876      |
| 175870          | 82,262                | BAIDU, MOHAMMED          | 895874      |
| 187227          | 485,605               | KABUSASI, JONATHAN B.    | 895253      |
| 185140          | 169,586               | SEMPIGA, JOHN            | 895251      |
| 188644          | 355,157               | OKALEBO, JOHN ROBERT     | 895250      |
| 166852          | 371,847               | AKOLL, NAHOR AMSON       | 895265      |
| 168093          | 177,813               | KIBI, JAMES              | 895264      |
| 186442          | 213,368               | AZALWA, SAMUEL           | 895262      |
| 173739          | 495,095               | KAGENDA, FRED C          | 879055      |
| 182300          | 176,921               | OSILO, LIVINGSTONE       | 895615      |
| 184413          | 285,866               | TEBAABE, A.M             | 895616      |
| 174670          | 2,062,249             | OKOT, PIERINO CELESTINO  | 901239      |
| 170978          | 338,934               | OGOLA, ADRIAN            | 895810      |
| 188632          | 207,866               | OBELI, B. M.             | 895809      |
| 184241          | 115,997               | SSABITI, SEMUKETE        | 895812      |
| 216736          | 296,491               | WAFULA, PAUL             | 895811      |
| 168537          | 675,857               | BAGONZA, SARAPIO         | 885995      |
| 174241          | 84,160                | KIZITO, CHRISTOPHER      | 895686      |
| 167011          | 937,414               | ELOTU, JOSEPH            | 895687      |
| 173177          | 258,110               | BANGABAABO, JACK W. Z.   | 894178      |
| 169206          | 69,847                | IKOoba, DAWSON           | 895146      |
| 168445          | 107,573               | DRAMADRI, LUIGI MATTHEWS | 895149      |

| Supplier Number      | Monthly Pension (UGX) | Name (s)                                | IPPS Number |
|----------------------|-----------------------|---|-------------|
| 214324               | 213,181               | MUSOKE, JOSEPH                          | 895148      |
| 188831               | 423,433               | SEBADUKA, JAMES                         | 895143      |
| 166900               | 625,477               | WANDIRA, CONSTANTINE                    | 895142      |
| 166535               | 466,421               | BYEKWASO, SYLVESTER                     | 895145      |
| 217669               | 450,221               | SSIMWOGERERE, GRACE                     | 895139      |
| 169330               | 87,966                | KIRYA, JOSEPHINE                        | 893037      |
| 188605               | 147,310               | NYAMUTALE, JOHASON FREDRICK             | 895587      |
| 179456               | 147,310               | MUBIRU, YEKOYADA L.B.                   | 895586      |
| 186498               | 161,682               | MAYENDE, YONASANI NDIBO                 | 895589      |
| 185122               | 759,441               | MATOVU, JAMES BERNARD                   | 895588      |
| 189058               | 424,035               | OTTO, ISAIA                             | 895614      |
| 167655               | 228,693               | LECHI, JAB PAUL                         | 895260      |
| 173753               | 188,108               | OTHIENO, LAWRENCE MONG                  | 895259      |
| 166816               | 208,962               | SEKITENDE, DANIEL BAKULU                | 895734      |
| 173252               | 391,192               | KABALINDA, JOHN ERIC                    | 895733      |
| 166519               | 306,888               | BUHANDA, ERIMOSI RWAKANIGIRA            | 895736      |
| 185141               | 650,421               | SENDAWULA, SILVESTER                    | 895735      |
| 184989               | 199,301               | KAKITAH, VALERIAN                       | 895746      |
| 173248               | 161,682               | KABAALE, STANELY                        | 895745      |
| <b>238,982,070</b>   |                       | <b>Total Monthly Pension Bill (UGX)</b> |             |
| <b>2,867,784,840</b> |                       | <b>Total Annual Pension Bill (UGX)</b>  |             |

## TRANSPORT EQUIPMENT

| Book | Depreciation<br>(Yes/<br>No) | Description              | Asset Category Class | Asset Category Sub Class | Future | Location Details |           |                     |           | Depreciation Account       |             |      |                | Asset Clearing Account |           |         |                     |      |      |         |        |                |                  | Assets Additional information |         |                     |      |      |         |                        |                     |                |                    |            |               |      |                     |             |               |                    |                   |                    |                  |               |                               |                        |                         |           |
|------|------------------------------|--------------------------|----------------------|--------------------------|--------|------------------|-----------|---------------------|-----------|----------------------------|-------------|------|----------------|------------------------|-----------|---------|---------------------|------|------|---------|--------|----------------|------------------|-------------------------------|---------|---------------------|------|------|---------|------------------------|---------------------|----------------|--------------------|------------|---------------|------|---------------------|-------------|---------------|--------------------|-------------------|--------------------|------------------|---------------|-------------------------------|------------------------|-------------------------|-----------|
|      |                              |                          |                      |                          |        | Cost             | Vote      | Cost/Control Center | Sections  | Physical Location          | Future      | Fund | Funding Source | Vote Cost Center       | Spare 1   | Spare 2 | Project Sub Project | GFS  | MTEF | Account | Fund   | Funding Source | Vote Cost Center | Spare 1                       | Spare 2 | Project Sub Project | GFS  | MTEF | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number | Serial Number | Type | Registration Number | Engine Type | Chasis Number | EngineNumber       | Engine Capacity   | Sitting Capacity   | Date of Purchase | Title of User | Name of User                  | Condition              |                         |           |
| EAC  | No                           | TOYOTA LAND CRUISER      | TRANSPORT EQUIPMENT  | TOYOTA LAND CRUISER      | NONE   | 1                | 120000000 | EAC                 | 021000000 | Finance and Administration | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000                     | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 5-Jun-07            | 10YRS SLM      | 120                | GOU PROCO  |               |      |                     | UG 0001 I   | DIESEL        | JTEHL05J10-4046341 | 1HD-0320863       |                    | 8                | 5-Jun-07      | DIRECTOR                      | LAWRENCE MUJUNI MPITSI | GOOD                    |           |
| EAC  | No                           | NISSAN PATROL            | TRANSPORT EQUIPMENT  | NISSAN PATROL            | NONE   | 1                | 69000000  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 5-Jun-07            |                |                    | GOU PROCO  |               |      |                     | UG 0002 I   | DIESEL        | JNITESY61Z0-558610 | ZD30-050634K      | 2953               |                  | 5-Jun-07      | POOL                          | JUUKO RICHARD          | GOOD                    |           |
| EAC  | No                           | TOYOTA FORTUNER          | TRANSPORT EQUIPMENT  | TOYOTA FORTUNER          | NONE   | 1                | 70817500  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 15-Jun-07           |                |                    | GOU PROCO  |               |      |                     | UG 0003 I   | DIESEL        | MROYZ59G000045172  | IKD-9745929       | 3000               | 7                | 15-Jun-07     | PAS                           | JUUKO RICHARD          | GOOD                    |           |
| EAC  | No                           | TOYOTA                   | TRANSPORT EQUIPMENT  | TOYOTA                   | NONE   | 1                | 49502130  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 3-Apr-07            |                |                    | GOU PROCO  |               |      |                     | UG 0004 I   | DIESEL        | MROYZ400047670     | IKD-9782626       | 3000               | 7                | 3-Apr-07      | AC/PSS                        | SSEBINA EDWARD         | GOOD                    |           |
| EAC  | No                           | NISSAN HARDBODY          | TRANSPORT EQUIPMENT  | NISSAN HARDBODY          | NONE   | 1                | 52469500  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 15-Jun-07           |                |                    | GOU PROCO  |               |      |                     | UG 0005 I   | DIESEL        | ADNJ86000-E000811  | ZD30-057410K      | 2953               | 5                | 15-Jun-07     | PHRO                          | TWEBANZE BENON         | GOOD                    |           |
| EAC  | No                           | NISSAN HARDBODY          | TRANSPORT EQUIPMENT  | NISSAN HARDBODY          | NONE   | 1                | 56000000  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 15-Jun-07           |                |                    | GOU PROCO  |               |      |                     | UG 0006 I   | DIESEL        | ADNJ860000-E000810 | ZD30-055559K      | 2953               |                  | 15-Jun-07     | FINANCE & ADMINISTRATION/POOL | N/A                    | GOOD                    |           |
| EAC  | No                           | NISSAN TILDA             | TRANSPORT EQUIPMENT  | NISSAN TILDA             | NONE   | 1                | 56000000  |                     |           | Economic Affairs           |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 20-Jun-08           |                |                    | GOU PROCO  |               |      |                     | UG 0007 I   | PET-ROL       | JNIBCAC11Z0-008857 | HR16281414A       |                    |                  | 20-Jun-08     | PRINCIPAL ECONOMIST           | KATAMBA FRANCIS        | GOOD                    |           |
| EAC  | No                           | NISSAN TILDA             | TRANSPORT EQUIPMENT  | NISSAN TILDA             | NONE   | 1                | 56000000  |                     |           | Production Affairs         |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 22-Apr-09           |                |                    | GOU PROCO  |               |      |                     | UG 0008 I   | PET-ROL       |                    | HR16244680A       |                    |                  | 22-Apr-09     | PSS                           | NANDULA RONAH SERWADDA | GOOD                    |           |
| EAC  | No                           | CHEVROLET                | TRANSPORT EQUIPMENT  | CHEVROLET                | NONE   | 1                | 37147484  |                     |           | Economic Affairs           |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 20-Aug-08           |                |                    | GOU PROCO  |               |      |                     | UG 0010 I   | PET-ROL       |                    | 001247K           |                    |                  | 20-Aug-08     | AST COM/EA                    | MOKI ABUBAKER          | GOOD                    |           |
| EAC  | No                           | CHEVROLET                | TRANSPORT EQUIPMENT  | CHEVROLET                | NONE   | 1                | 37147484  |                     |           | Political/Legal Affairs    |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 20-Aug-08           |                |                    | GOU PROCO  |               |      |                     | UG 0011 I   | PET-ROL       |                    | 065955K           |                    |                  | 20-Aug-08     | COMM/POLITICAL                | NIYONZIMA STEPHEN      | GOOD                    |           |
| EAC  | No                           | CHEVROLET                | TRANSPORT EQUIPMENT  | CHEVROLET                | NONE   | 1                | 37147484  |                     |           | Production Affairs         |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 24-Jun-08           |                |                    | GOU PROCO  |               |      |                     | UG 0012 I   | PET-ROL       |                    | F15831101071      |                    |                  | 24-Jun-08     | PPA                           | N/A                    | GOOD                    |           |
| EAC  | No                           | OPTRA LT                 | TRANSPORT EQUIPMENT  | OPTRA LT                 | NONE   | 1                | 29858166  |                     |           | Political/Legal Affairs    |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 4-Jan-09            |                |                    | GOU PROCO  |               |      |                     | UG 0013 I   | PET-ROL       |                    | F18D31096581      |                    |                  | 4-Jan-09      | PA                            | N/A                    | GOOD                    |           |
| EAC  | No                           | MITSUBISHI PAJERO        | TRANSPORT EQUIPMENT  | MITSUBISHI PAJERO        | NONE   | 1                | 113215605 |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 7-Jun-10            |                |                    | GOU PROCO  |               |      |                     | UG 0014 I   | DIESEL        |                    | 4M40HL8032        |                    |                  | 7-Jun-10      | WLA,US                        | MUGULUSI DANIEL        | GOOD                    |           |
| EAC  | No                           | FORD RANGER              | TRANSPORT EQUIPMENT  | FORD RANGER              | NONE   | 1                | 63268400  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 16-Jul-10           |                |                    | GOU PROCO  |               |      |                     | UG 0015 I   | DIESEL        |                    | WLAT1158388       |                    |                  | 16-Jul-10     | C/PL                          | NIYONZIMA STEPHEN      | GOOD                    |           |
| EAC  | No                           | VD-J200R-GN-TEZ          | TRANSPORT EQUIPMENT  | VD-J200R-GN-TEZ          | NONE   | 1                | 268293391 |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 18-Jan-13           |                |                    | GOU PROCO  |               |      |                     | UG 0019 I   | DIESEL        | JTMHV05J604093296  | IVDO183552        | 4.461CC            | 07               | 18-Jan-13     | MINISTER OF STATE             | SHANE                  | EXCELLENT               |           |
| EAC  | No                           | MINIBUS                  | TRANSPORT EQUIPMENT  | MINIBUS                  | NONE   | 1                | 89608329  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 31-Aug-10           |                |                    | GOU PROCO  |               |      |                     | UG 0016 I   | PET-ROL       |                    |                   |                    | 31-Aug-10        | POOL          | JUUKO RICHARD                 | GOOD                   |                         |           |
| EAC  | No                           | XLT                      | TRANSPORT EQUIPMENT  | XLT                      | NONE   | 1                | 62000000  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 24-Jun-11           |                |                    | GOU PROCO  |               |      |                     | UG 0017 I   | DIESEL        |                    | WLAT 1219657      | AFATXXM-J2TAG00043 | 5                | 24-Jun-11     | POOL                          | JUUKO RICHARD          | EXCELLENT               |           |
| EAC  | No                           | FORD RANGER XL           | TRANSPORT EQUIPMENT  | FORD RANGER XL           | NONE   | 1                | 80000000  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 28-Aug-12           |                |                    | GOU PROCO  |               |      |                     | UG 0018 I   | PET-ROL       | AFATXXMJ2TBY16908  | WLAT 1279757      |                    | 5                | 28-Aug-12     | POOL                          | JUUKO RICHARD          | EXCELLENT               |           |
| EAC  | No                           | TOYOTA LANDCRUISER PRADO | TRANSPORT EQUIPMENT  | TOYOTA LANDCRUISER PRADO | NONE   | 1                | 143020988 |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 | 20-Jan-14           |                |                    | GOU PROCO  |               |      |                     | UG 0020 I   | DIESEL        | JTEBH3FJ20K117808  | IKD2333075        |                    |                  | 20-Jan-14     | PS                            | EDITH N MWANJE         | EXCELLENT               |           |
| EAC  | No                           | TOYOTA RAV 4             | TRANSPORT EQUIPMENT  | TOYOTA RAV 4             | NONE   | 1                | 71420965  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312203                 |                     |                |                    |            | GOU PROCO     |      |                     |             | UG 0021 I     | PET-ROL            | JTMBFREV40D063160 | 2ARE815075         |                  |               | 25-Jun-14                     | C/PSS                  | NANDAULA RONAH SERWADDA | EXCELLENT |
| EAC  | No                           | TOYOTA RAV 4             | TRANSPORT EQUIPMENT  | TOYOTA RAV 4             | NONE   | 1                | 71420965  |                     |           | Finance and Administration |             | None | 01             | 000                    |           | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              |                               | 00      | 00                  | 0000 | 0000 | 000000  | 312204                 |                     |                |                    |            | GOU PROCO     |      |                     |             | UG 0022 I     | PET-ROL            | JTMBFREV10D062886 | 2ARE815039         |                  |               | 25-Jun-14                     | C/EC                   | KIBOWA RASHID ISAAC     | EXCELLENT |

MACHINERY

| Location Details |                                   |                         |                              |                                     |        |       |          |      |                        |                                       |                        | Depreciation Account |      |                   |                     |         |         |                           |      |        |         | Asset Clearing Account |                   |                     |         |         |                           |      |        |         |                           |                             |                   |                            |                         |                         |                  |              |                | Assets Additional information |  |  |  |  |  |
|------------------|-----------------------------------|-------------------------|------------------------------|-------------------------------------|--------|-------|----------|------|------------------------|---------------------------------------|------------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|---------------------------|-----------------------------|-------------------|----------------------------|-------------------------|-------------------------|------------------|--------------|----------------|-------------------------------|--|--|--|--|--|
| Book             | Depre-<br>ciation<br>(Yes/<br>No) | Description             | Asset<br>Catego-<br>ry Class | Asset<br>Catego-<br>ry Sub<br>Class | Future | Units | Cost     | Vote | Cost/Control<br>Center | Sections                              | Physical Loca-<br>tion | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund                   | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag<br>Number           | User                    | Serial<br>Number | Type         | Condi-<br>tion | Date of<br>Pur-<br>chase      |  |  |  |  |  |
| EAC              | No                                | AIR<br>CONDI-<br>TIONER | MA-<br>CHIN-<br>ERY          | AIR<br>CONDI-<br>TIONER             | NONE   | 1     | 3000000  | EAC  | 021000000              | Finance<br>and<br>Adminis-<br>tration | MEMD-Kampala           | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01                     | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5/29/2009                 |                             |                   | GOU<br>PROCO               | MEA-<br>HQT-<br>AC-0001 | BOARD<br>ROOM           |                  | PLAS-<br>TIC | EXCEL-<br>LENT | 29-May-<br>09                 |  |  |  |  |  |
|                  | No                                | AIR<br>CONDI-<br>TIONER | MA-<br>CHIN-<br>ERY          | AIR<br>CONDI-<br>TIONER             | NONE   | 1     | 3000000  | EAC  |                        | Finance<br>and<br>Adminis-<br>tration |                        | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01                     | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5/29/2009                 |                             |                   |                            | MEA-<br>HQT-<br>AC-0002 | BOARD<br>ROOM           |                  | PLAS-<br>TIC | EXCEL-<br>LENT | 29-May-<br>09                 |  |  |  |  |  |
|                  |                                   | AIR<br>CONDI-<br>TIONER | MA-<br>CHIN-<br>ERY          | AIR<br>CONDI-<br>TIONER             | NONE   | 1     | 2200000  | EAC  |                        | Finance<br>and<br>Adminis-<br>tration |                        | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01                     | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 10/5/2010                 |                             |                   |                            | MEA-<br>HQT-<br>AC-0003 | PS                      |                  | PLAS-<br>TIC | EXCEL-<br>LENT | 5-Oct-10                      |  |  |  |  |  |
|                  |                                   | AIR<br>CONDI-<br>TIONER | MA-<br>CHIN-<br>ERY          | AIR<br>CONDI-<br>TIONER             | NONE   | 1     | 2000000  | EAC  |                        | Finance<br>and<br>Adminis-<br>tration |                        | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01                     | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 10/5/2010                 |                             |                   |                            | MEA-<br>HQT-<br>AC-0004 | UNDER<br>SECRE-<br>TARY |                  | PLAS-<br>TIC | EXCEL-<br>LENT | 5-Oct-10                      |  |  |  |  |  |
|                  |                                   | AIR<br>CONDI-<br>TIONER | MA-<br>CHIN-<br>ERY          | AIR<br>CONDI-<br>TIONER             | NONE   | 1     | 34928000 | EAC  |                        | Finance<br>and<br>Adminis-<br>tration |                        | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01                     | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 7/22/2014                 |                             |                   |                            | MEA-<br>HQT-<br>AC-0005 | PS                      |                  | PLAS-<br>TIC | EXCEL-<br>LENT | 22-Jul-<br>14                 |  |  |  |  |  |



OFFICE EQUIPMENT

| Book | Depre-<br>ciation<br>(Yes/<br>No) | Description               | Asset<br>Category<br>Class | Asset<br>Category<br>Sub<br>Class | Future | Location Details |         |                          |           | Depreciation Account                    |                  |      |                   |                     |           |         |                           |      |      | Asset Clearing Account |        |                   |                     |           |         |                           |      |      |         |                                   |                             |                   |                            |                 | Assets Additional Information |   |                                |                              |       |                           |               |
|------|-----------------------------------|---------------------------|----------------------------|-----------------------------------|--------|------------------|---------|--------------------------|-----------|---|------------------|------|-------------------|---------------------|-----------|---------|---------------------------|------|------|------------------------|--------|-------------------|---------------------|-----------|---------|---------------------------|------|------|---------|-----------------------------------|-----------------------------|-------------------|----------------------------|-----------------|-------------------------------|---|--------------------------------|------------------------------|-------|---------------------------|---------------|
|      |                                   |                           |                            |                                   |        | Cost             | Vote    | Cost/Con-<br>trol Center | Sections  | Physical<br>Location                    | Future           | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account                | Fund   | Funding<br>Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Date<br>Placed<br>In Ser-<br>vice | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber | Title of User                 | Name of User                            | Serial Number                  | Type                         | Item  | Date of Pur-<br>chase     |               |
| EAC  | No                                | BIND-<br>ING MA-<br>CHINE | OFFICE<br>EQUIP-<br>MENT   | BIND-<br>ING MA-<br>CHINE         | NONE   | 1                | 800000  | EAC                      | 021000000 | Produc-<br>tion &<br>Social<br>Services | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 5-Oct-10                    | 10YRS<br>SLM      | 120                        | GOU<br>PROCO    | MEA-HQT-<br>BM-0001           | SEC PRO-<br>DUCTION                     | NASSALI<br>GLADYS              |                              | METAL | BIND-<br>ING MA-<br>CHINE | 5-Oct-10      |
|      | No                                | BIND-<br>ING MA-<br>CHINE |                            | BIND-<br>ING MA-<br>CHINE         | NONE   | 1                | 800000  | EAC                      |           | Political/<br>legal<br>Affairs          | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 22-Dec-<br>09               |                   |                            |                 | MEA-HQT-<br>BM-0002           | SEC.COMM.<br>POL AND LE-<br>GAL AFFAIRS | ALAL RHODA                     |                              | METAL | BIND-<br>ING MA-<br>CHINE | 22-Dec-<br>09 |
|      |                                   | BIND-<br>ING MA-<br>CHINE |                            | BIND-<br>ING MA-<br>CHINE         | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 6-Apr-09                    |                   |                            |                 | MEA-HQT-<br>BM-0003           | SOS                                     | KEMGISHA<br>FLORENCE           |                              | METAL | BIND-<br>ING MA-<br>CHINE | 6-Apr-09      |
|      |                                   | DVD<br>PLAYER             |                            | DVD<br>PLAYER                     | NONE   | 1                | 300000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 4-Feb-<br>08                |                   |                            |                 | MEA-HQT-<br>DV-0001           | MINISTER                                | SHEM<br>BAGIENE                |                              | METAL | DVD<br>PLAYER             | 4-Feb-<br>08  |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 9-Aug-<br>08                |                   |                            |                 | MEA-HQT-<br>FG-0001           | SEC DIREC-<br>TOR                       | NAMPIIMA<br>GERTRUDE           | S/N 1423807070257            | METAL | FRIDGE                    | 9-Aug-<br>08  |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Eco-<br>nomic<br>Affairs                | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 9-Aug-<br>08                |                   |                            |                 | MEA-HQT-<br>FG-0002           | SEC. ECON<br>AFFAIRS                    | IKOBA MARY                     | S/N 711TRJLOO228             | METAL | FRIDGE                    | 9-Aug-<br>08  |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Produc-<br>tion &<br>Social<br>Services | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 15-Mar-<br>08               |                   |                            |                 | MEA-HQT-<br>FG-0003           | SEC.P&SS                                | NASSALI<br>GLADYS              | S/N:53000801000221029001     | METAL | FRIDGE                    | 15-Mar-<br>08 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 15-Mar-<br>08               |                   |                            |                 | MEA-HQT-<br>FG-0004           | PS                                      | EDITH N<br>MWANJE              | IGNIS-70976                  | METAL | FRIDGE                    | 15-Mar-<br>08 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 9-Aug-<br>08                |                   |                            |                 | MEA-HQT-<br>FG-0005           | SEC.MINIS-<br>TER                       | MBAZIKE<br>ROSE                |                              | METAL | FRIDGE                    | 9-Aug-<br>08  |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 850000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 19-Jun-<br>08               |                   |                            |                 | MEA-HQT-<br>RD-0001           | DIRECTOR                                | LAWRENCE<br>MUJUNI<br>MPITSI   |                              | METAL | RADIO                     | 19-Jun-<br>08 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 1000000 | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 9-Aug-<br>08                |                   |                            |                 | MEA-HQT-<br>FG-0006           | SOS                                     | KEMGISHA<br>FLORENCE           | HITACHI S/N R-270AK5K<br>PWH | METAL | FRIDGE                    | 9-Aug-<br>08  |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 20-Mar-<br>09               |                   |                            |                 | MEA-HQT-<br>FG-0007           | DIRECTOR                                | LAWRENCE<br>MUJUNI<br>MPITSI   |                              | METAL | FRIDGE                    | 20-Mar-<br>09 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 250000  | EAC                      |           | Eco-<br>nomic<br>Affairs                | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 19-Jun-<br>08               |                   |                            |                 | MEA-HQT-<br>RD-0011           | E/A                                     | IKOBA MARY                     |                              | METAL | RADIO                     | 19-Jun-<br>08 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Political/<br>legal<br>Affairs          | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 29-Mar-<br>09               |                   |                            |                 | MEA-HQT-<br>FG-0008           | SEC.COMM.<br>POL AND LE-<br>GAL AFFAIRS | ALAL RHODA                     |                              | METAL | FRIDGE                    | 29-Mar-<br>09 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 250000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 30-Jun-<br>09               |                   |                            |                 | MEA-HQT-<br>RD-0012           | PRINCIPAL<br>ACCOUNT-<br>ANT            | MUKASA<br>ABDU                 |                              | METAL | RADIO                     | 30-Jun-<br>09 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 22-Nov-<br>09               |                   |                            |                 | MEA-HQT-<br>FG-0009           | DIRECTOR                                | LAWRENCE<br>MUJUNI<br>MPITSI   |                              | METAL | FRIDGE                    | 22-Nov-<br>09 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 250000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 30-Jun-<br>09               |                   |                            |                 | MEA-HQT-<br>RD-0013           | PROCURE-<br>MENT                        | EBASU JO-<br>SEPH              |                              | METAL | RADIO                     | 30-Jun-<br>09 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 800000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 29-Mar-<br>09               |                   |                            |                 | MEA-HQT-<br>FG-0010           | SEC.UNDER<br>SEC.EACA                   | NAKYEJWE<br>RESTY              |                              | METAL | FRIDGE                    | 29-Mar-<br>09 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 850000  | EAC                      |           | Political/<br>legal<br>Affairs          | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 19-Jun-<br>08               |                   |                            |                 | MEA-HQT-<br>RD-0002           | SEC. POL<br>& LEGAL<br>AFFAIRS          | ALAL RHODA                     |                              | METAL | RADIO                     | 19-Jun-<br>08 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 250000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 30-Jun-<br>09               |                   |                            |                 | MEA-HQT-<br>RD-0014           | SAS                                     | KAGUMIRE<br>KATEMBEKO<br>SIMON |                              | METAL | RADIO                     | 30-Jun-<br>09 |
|      |                                   | FRIDGE                    |                            | FRIDGE                            | NONE   | 1                | 2500000 | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 25-Nov-<br>14               |                   |                            |                 | MEA-HQT-<br>FG-0011           | MINISTER                                | SHANE BAG-<br>IENE             |                              | METAL | FRIDGE                    | 25-Nov-<br>14 |
|      |                                   | RADIO                     |                            | RADIO                             | NONE   | 1                | 250000  | EAC                      |           | Finance<br>and Adminis-<br>tration      | EAC-Kam-<br>pala | None | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000                 | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                            | 8-Jun-<br>09                |                   |                            |                 | MEA-HQT-<br>RD-0015           | PAS                                     | JUUKO<br>RICHARD               |                              | METAL | RADIO                     | 8-Jun-<br>09  |

OFFICE EQUIPMENT

| Location Details |                                   |                        |                           |                                  |        |       |          |      |                          | Depreciation Account                 |                      |        |      |                   |                     |         |         |                           |      | Asset Clearing Account |         |      |                   |                     |         |         |                           |      |        | Assets Additional information |                                   |                             |                   |                            |                     |                                   |                              |                       |       |                        |                       |
|------------------|-----------------------------------|------------------------|---------------------------|----------------------------------|--------|-------|----------|------|--------------------------|--------------------------------------|----------------------|--------|------|-------------------|---------------------|---------|---------|---------------------------|------|------------------------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|-------------------------------|-----------------------------------|-----------------------------|-------------------|----------------------------|---------------------|-----------------------------------|------------------------------|-----------------------|-------|------------------------|-----------------------|
| Book             | Depre-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion       | Asset Cate-<br>gory Class | Asset Cate-<br>gory Sub<br>Class | Future | Units | Cost     | Vote | Cost/Con-<br>trol Center | Sections                             | Physical<br>Location | Future | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                       | Date<br>Placed<br>In Ser-<br>vice | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber     | Title of User                     | Name of User                 | Serial Number         | Type  | Item                   | Date of Pur-<br>chase |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 900000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>FM-0001 | PS SECRE-<br>TARY                 | NANSAMU<br>GORRETTI          | CANON                 | METAL | FAX<br>MA-<br>CHINE    | 19-Jun-<br>08         |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 250000   | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Jun-<br>09                      |                             |                   |                            | MEA-HQT-<br>RD-0016 | SEC EA                            | IKOBA MARY                   |                       | METAL | RADIO                  | 8-Jun-<br>09          |
|                  |                                   | SAFE                   |                           | SAFE                             | NONE   | 1     | 4000000  | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Aug-<br>07                      |                             |                   |                            | MEA-HQT-<br>SF-0002 | PRINCIPAL<br>ACCOUNT-<br>ANT      | MUKASA<br>ABDU               |                       | METAL | SAFE                   | 8-Aug-<br>07          |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 810000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Dec-<br>07                      |                             |                   |                            | MEA-HQT-<br>FM-0002 | MINISTER                          | SHANE BAG-<br>IENE           | CANON                 | METAL | FAX<br>MA-<br>CHINE    | 8-Dec-<br>07          |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 850000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>RD-0003 | PS                                | EDITH N<br>MWANJE            |                       | METAL | RADIO                  | 19-Jun-<br>08         |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 250000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Jun-<br>09                      |                             |                   |                            | MEA-HQT-<br>RD-0017 | ACCOUNTS                          | OPOLOT<br>JAMES              |                       | METAL | RADIO                  | 8-Jun-<br>09          |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 800000   | EAC  |                          | Produc-<br>tion & Social<br>Services | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-<br>FM-0003 | SEC PSS                           | NASSALI<br>GLADYS            |                       | METAL | FAX<br>MA-<br>CHINE    | 5-Oct-10              |
|                  |                                   | PAPER<br>SHRED-<br>DER |                           | PAPER<br>SHRED-<br>DER           | NONE   | 1     | 700000   | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-<br>PS-0004 | SEC E/A                           | IKOBA MARY                   |                       | METAL | PAPER<br>SHRED-<br>DER | 5-Oct-10              |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 250000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Jun-<br>09                      |                             |                   |                            | MEA-HQT-<br>RD-0018 | SOS                               | KEMGISHA<br>FLORENCE         |                       | METAL | RADIO                  | 8-Jun-<br>09          |
|                  |                                   | SAFE                   |                           | SAFE                             | NONE   | 1     | 4000000  | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Aug-<br>07                      |                             |                   |                            | MEA-HQT-<br>SF-0001 | PROCURE-<br>MENT                  | EBASU JO-<br>SEPH            | CASH BOX              | METAL | SAFE                   | 8-Aug-<br>07          |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 800000   | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-<br>FM-0004 | SEC E/A                           | IKOBA MARY                   |                       | METAL | FAX<br>MA-<br>CHINE    | 5-Oct-10              |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 800000   | EAC  |                          | Produc-<br>tion & Social<br>Services | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 2-Oct-10                          |                             |                   |                            | MEA-HQT-<br>FM-0005 | SEC PSS                           | NASSALI<br>GLADYS            |                       | METAL | FAX<br>MA-<br>CHINE    | 2-Oct-10              |
|                  |                                   | FAX<br>MA-<br>CHINE    |                           | FAX<br>MA-<br>CHINE              | NONE   | 1     | 800000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 2-Oct-10                          |                             |                   |                            | MEA-HQT-<br>FM-0006 | MINISTER                          | SHANE BAG-<br>IENE           |                       | METAL | FAX<br>MA-<br>CHINE    | 2-Oct-10              |
|                  |                                   | PHOTO-<br>COPIER       |                           | PHOTO-<br>COPIER                 | NONE   | 1     | 22000000 | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Aug-<br>07                      |                             |                   |                            | MEA-HQT-<br>PC-0001 | PS SECRE-<br>TARY                 | EDITH N<br>MWANJE            | CANON 5590 1R2020     | METAL | PHOTO-<br>COPIER       | 8-Aug-<br>07          |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 850000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>RD-0004 | SEC. MINIS-<br>TER                | MBAZIKE<br>ROSE              |                       | METAL | RADIO                  | 19-Jun-<br>08         |
|                  |                                   | PHOTO-<br>COPIER       |                           | PHOTO-<br>COPIER                 | NONE   | 1     | 6000000  | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 4-Feb-<br>08                      |                             |                   |                            | MEA-HQT-<br>PC-0002 | ACCOUNTS                          | RUTAF A<br>ALEX              | SHARP AR5320          | METAL | PHOTO-<br>COPIER       | 4-Feb-<br>08          |
|                  |                                   | PHOTO-<br>COPIER       |                           | PHOTO-<br>COPIER                 | NONE   | 1     | 21000000 | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 4-Feb-<br>08                      |                             |                   |                            | MEA-HQT-<br>PC-0003 | SOS                               | KEMGISHA<br>FLORENCE         | RICOH S/N M6283900040 | METAL | PHOTO-<br>COPIER       | 4-Feb-<br>08          |
|                  |                                   | PHOTO-<br>COPIER       |                           | PHOTO-<br>COPIER                 | NONE   | 1     | 21000000 | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 10-May-<br>10                     |                             |                   |                            | MEA-HQT-<br>PC-0004 | 9TH FLOOR                         | KEMGISHA<br>FLORENCE         |                       | METAL | PHOTO-<br>COPIER       | 10-May-<br>10         |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 850000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>RD-0009 | PRINCIPAL<br>ACCOUNT-<br>ANT      | MUKASA<br>ABDU               |                       | METAL | RADIO                  | 19-Jun-<br>08         |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 850000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>RD-0006 | UNDER SEC-<br>RETARY              | WILLIAM<br>LUWEMBA<br>APUULI |                       | METAL | RADIO                  | 19-Jun-<br>08         |
|                  |                                   | RADIO                  |                           | RADIO                            | NONE   | 1     | 850000   | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>RD-0007 | PRINCIPAL<br>PERSONNEL<br>OFFICER | TWEBANZE<br>BENON            |                       | METAL | RADIO                  | 19-Jun-<br>08         |
|                  |                                   | TELE-<br>VISION<br>SET |                           | TELE-<br>VISION<br>SET           | NONE   | 1     | 1200000  | EAC  |                          | Finance<br>and Adminis-<br>tration   | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-<br>08                     |                             |                   |                            | MEA-HQT-<br>TV-0002 | MINISTER<br>EAC                   | SHANE BAG-<br>IENE           |                       | METAL | TELE-<br>VISION<br>SET | 19-Jun-<br>08         |

OFFICE EQUIPMENT

| Location Details |                                   |                 |                              |                                     |        |       |         |      |                          | Depreciation Account         |                      |        |      |                   |                     |         |         |                           |      | Asset Clearing Account |         |      |                   |                     |         |         |                           |      |        | Assets Additional information |                                   |                             |                   |                            |                 |                       |                          |               |          |                 |                       |
|------------------|-----------------------------------|-----------------|------------------------------|-------------------------------------|--------|-------|---------|------|--------------------------|------------------------------|----------------------|--------|------|-------------------|---------------------|---------|---------|---------------------------|------|------------------------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|-------------------------------|-----------------------------------|-----------------------------|-------------------|----------------------------|-----------------|-----------------------|--------------------------|---------------|----------|-----------------|-----------------------|
| Book             | Depre-<br>ciation<br>(Yes/<br>No) | Description     | Asset<br>Catego-<br>ry Class | Asset<br>Catego-<br>ry Sub<br>Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                     | Physical<br>Location | Future | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                       | Date<br>Placed<br>In Ser-<br>vice | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber | Title of User         | Name of User             | Serial Number | Type     | Item            | Date of Pur-<br>chase |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Production & Social Services | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 20-Jun-09                         |                             |                   |                            | MEA-HQT-RD-0020 | COM PSS               | NANDAULA RONAH SER-WADDA |               | METAL    | RADIO           | 20-Jun-09             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Eco-nomic Affairs            | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 20-Jun-09                         |                             |                   |                            | MEA-HQT-RD-0021 | SEC ECO-NOMIC         | IKOBA MARY               |               | METAL    | RADIO           | 20-Jun-09             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Production & Social Services | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 13-May-10                         |                             |                   |                            | MEA-HQT-RD-0022 | ASS COM PSS           | SSEBINA EDWARD           |               | METAL    | RADIO           | 13-May-10             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 850000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-08                         |                             |                   |                            | MEA-HQT-RD-0010 | SOS                   | KEMGISHA FLORENCE        |               | METAL    | RADIO           | 19-Jun-08             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Production & Social Services | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-RD-0024 | SEC PRO-DUCTION       | NASSALI GLADYS           |               | METAL    | RADIO           | 5-Oct-10              |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Eco-nomic Affairs            | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 20-Apr-12                         |                             |                   |                            | MEA-HQT-RD-0025 | SEC ECO-NOMICS        | IKOBA MARY               |               | METAL    | RADIO           | 20-Apr-12             |
|                  |                                   | PAPER SHRED-DER |                              | PAPER SHRED-DER                     | NONE   | 1     | 800000  | EAC  |                          | Eco-nomic Affairs            | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-PS-0003 | SEC ECON              | IKOBA MARY               |               | METAL    | PAPER SHRED-DER | 5-Oct-10              |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 850000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-08                         |                             |                   |                            | MEA-HQT-RD-0008 | ACCOUNTS              | RUTAF ALEX               |               | METAL    | RADIO           | 19-Jun-08             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Production & Social Services | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-RD-0019 | PSS                   | NASSALI GLADYS           |               | METAL    | RADIO           | 5-Oct-10              |
|                  |                                   | PAPER SHRED-DER |                              | PAPER SHRED-DER                     | NONE   | 1     | 2000000 | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Oct-13                          |                             |                   |                            | MEA-HQT-PS-0005 | PRINCIPAL ACCOUNT-ANT | MUKASA ABDU              |               | METAL    | PAPER SHRED-DER | 6-Oct-13              |
|                  |                                   | PAPER SHRED-DER |                              | PAPER SHRED-DER                     | NONE   | 1     | 700000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 27-Aug-09                         |                             |                   |                            | MEA-HQT-PS-0001 | PROCUR-MENT           | EBASU JO-SEPH            |               | METAL    | PAPER SHRED-DER | 27-Aug-09             |
|                  |                                   | PAPER SHRED-DER |                              | PAPER SHRED-DER                     | NONE   | 1     | 700000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 27-Aug-09                         |                             |                   |                            | MEA-HQT-PS-0002 | SOS                   | KEMGISHA FLORENCE        |               | METAL    | PAPER SHRED-DER | 27-Aug-09             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 850000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-08                         |                             |                   |                            | MEA-HQT-RD-0005 | MINISTER              | SHANE BAG-IENE           |               | METAL    | RADIO           | 19-Jun-08             |
|                  |                                   | TELE-VISION SET |                              | TELE-VISION SET                     | NONE   | 1     | 1200000 | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 19-Jun-08                         |                             |                   |                            | MEA-HQT-TV-0001 | PERMANENT SECRETARY   | EDITH N MWANJE           | SONY          | PLAS-TIC | TELE-VISION SET | 19-Jun-08             |
|                  |                                   | TELE-VISION SET |                              | TELE-VISION SET                     | NONE   | 1     | 800000  | EAC  |                          | Eco-nomic Affairs            | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Aug-09                          |                             |                   |                            | MEA-HQT-TV-0003 | COMM. ECON. AF-FAIRS  | KIBOWA RASHID ISAAC      |               | PLAS-TIC | TELE-VISION SET | 6-Aug-09              |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 183000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 25-Jun-14                         |                             |                   |                            | MEA-HQT-RD-0026 | SOS                   | KEMGISHA FLORENCE        |               | METAL    | RADIO           | 25-Jun-14             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 183000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 26-Jun-14                         |                             |                   |                            | MEA-HQT-RD-0027 | PLANNING              | KATAMBA FRANCIS          |               | METAL    | RADIO           | 26-Jun-14             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 183000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 26-Jun-14                         |                             |                   |                            | MEA-HQT-RD-0028 | REGISTRY              | KALINAKI SIRAJI          |               | METAL    | RADIO           | 26-Jun-14             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 183000  | EAC  |                          | Finance and Adminis-tration  | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 26-Jun-14                         |                             |                   |                            | MEA-HQT-RD-0029 | STORES                | HASANGO SAMUEL WERE      |               | METAL    | RADIO           | 26-Jun-14             |
|                  |                                   | RADIO           |                              | RADIO                               | NONE   | 1     | 400000  | EAC  |                          | Production & Social Services | EAC-Kam-pala         | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 5-Oct-10                          |                             |                   |                            | MEA-HQT-RD-0023 | ASS.COM PSS           | SSEBINA EDWARD           |               | METAL    | RADIO           | 5-Oct-10              |



ICT EQUIPMENT 1

| Book | Location Details                 |                  |                           |                               |        |       |         |      |                          |   | Depreciation Account |        |      |                   |                     |         |         |                           |      |        | Asset Clearing Account |      |                   |                     |         |         |                           |      |        |         | Assets Additional Information |                             |                   |                            |                 |   |                                 |                    |              |                |                     |        |
|------|----------------------------------|------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|---|----------------------|--------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|------------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|-------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---|---------------------------------|--------------------|--------------|----------------|---------------------|--------|
|      | Depr-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                                  | Physical<br>Location | Future | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service  | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User                                      | Name of User                    | Serial Num-<br>ber | Type         | Condi-<br>tion | Date of<br>Purchase | Status |
| EAC  | No                               | H/D PRINT-<br>ER | ICT EQUIP-<br>MENT        | H/D PRINTER                   | NONE   | 1     | 1000000 | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                  | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jan-12                     | 10YRS<br>SLM                | 120               | GOU<br>PROCO               | MEA-HQT-PR-0060 | ECO-<br>NOMIC<br>AFFAIRS                              | IKOBA MARY                      | HP 3005/DN         | PLAS-<br>TIC | GOOD           | 26-Jan-12           |        |
|      | No                               | HD PRINT-<br>ER  | ICT EQUIP-<br>MENT        | HD PRINTER                    | NONE   | 1     | 580000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0042 | US/FA   | MUGULUSI<br>DANIEL              |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | HD PRINT-<br>ER  | ICT EQUIP-<br>MENT        | HD PRINTER                    | NONE   | 1     | 1000000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jan-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0061 | US/FA   | MUGULUSI<br>DANIEL              | HP3015DN           | PLAS-<br>TIC | GOOD           | 20-Jan-12           |        |
|      | No                               | PRINER           | ICT EQUIP-<br>MENT        | PRINER                        | NONE   | 1     | 700000  | EAC  | 021000000                | Produc-<br>tion & Social<br>Servic-<br>es |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                     |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0055 | C/PSS   | NANDAULA<br>RONAH SER-<br>WADDA |                    | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINE-<br>TR     | ICT EQUIP-<br>MENT        | PRINETR                       | NONE   | 1     | 800000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-<br>10                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0034 | PRINC<br>INFRUS                                       | ATAMA GA-<br>BRIEL              |                    | PLAS-<br>TIC | GOOD           | 20-May-<br>10       |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0001 | SEC.DI-<br>RECTOR                                     | NAMPIIMA<br>GERTRUDE            |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0002 | DIREC-<br>TOR   | LAWRENCE<br>MUJUNI<br>MPITSI    |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0003 | PRIN-<br>CIPAL<br>INFOR-<br>MATION<br>TECH.           | LWEVOOLA<br>GEORGE M            |                    | PLAS-<br>TIC | BAD            | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0004 | ASST.<br>COMM.<br>ECON<br>AFFAIRS                     | MOKI<br>ABUBAKER M              |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0005 | COMMIS-<br>SIONER<br>ECON<br>AFFAIRS                  | KIBOWA<br>RASHID<br>ISAAC       |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0006 | SEC.<br>ECON<br>AFFAIRS                               | IKOBA MARY                      |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0007 | COMM.<br>POLIT-<br>ICAL &<br>LEGAL<br>AFFAIRS         | NIYONZIMA<br>STEPHEN            |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0008 | SEC. POL<br>& LEGAL<br>AFFAIRS                        | ALAL RHODA                      |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                  |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0009 | PRIN-<br>CIPAL<br>ECONO-<br>MIST                      | KATAMBA<br>FRANCIS              |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0010 | COMM.<br>PRODUC-<br>TION &<br>SOCIAL<br>SERVIC-<br>ES | SSEBINA<br>EDWARD               |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Political/<br>legal<br>Affairs            |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0011 | AC-<br>COUNTS   | RUTAF ALEX                      |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Political/<br>legal<br>Affairs            |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0012 | AC-<br>COUNTS   | OPOLOT<br>JAMES                 |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                  |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0013 | SEC. PS   | GORRETTI<br>NANSAMU             |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Produc-<br>tion & Social<br>Servic-<br>es |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0014 | PS  | EDITH N<br>MWANJE               |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0015 | SEC.MIN-<br>ISTER                                     | MBAZIKE<br>ROSE                 |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0016 | PROCUR-<br>MENT                                       | EBASU JO-<br>SEPH               |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0017 | SAS   | KAGUMIRE<br>KATEMBEKO<br>SIMON  |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |
|      | No                               | PRINT-<br>ER     | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration        |                      | None   | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 29-Nov-<br>07                 |                             |                   | GOU<br>PROCO               | MEA-HQT-PR-0018 | UNDER<br>SEC  | MUGULUSI<br>DANIEL              |                    | PLAS-<br>TIC | GOOD           | 29-Nov-07           |        |

ICT EQUIPMENT 1

| Book | Location Details      |             |                      |                          |        |       |        |      |                     |                            |                   | Depreciation Account |      |                |                  |         |         |                     |      | Asset Clearing Account |         |      |                |                  |         |         |                     |      |        |         |                        |                     |                |                    |                 | Assets Additional Information    |                          |               |         |           |                  |        |  |
|------|-----------------------|-------------|----------------------|--------------------------|--------|-------|--------|------|---------------------|----------------------------|-------------------|----------------------|------|----------------|------------------|---------|---------|---------------------|------|------------------------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|---------------------|----------------|--------------------|-----------------|----------------------------------|--------------------------|---------------|---------|-----------|------------------|--------|--|
|      | Depriciation (Yes/No) | Description | Asset Category Class | Asset Category Sub Class | Future | Units | Cost   | Vote | Cost/Control Center | Sections                   | Physical Location | Future               | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF                   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | Title of User                    | Name of User             | Serial Number | Type    | Condition | Date of Purchase | Status |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 600000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-Nov-07              |                     |                | GOU PROCO          | MEA-HQT-PR-0019 | PPO                              | TWEBANZE BENON           |               | PLASTIC | GOOD      | 29-Nov-07        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 600000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-Nov-07              |                     |                | GOU PROCO          | MEA-HQT-PR-0020 | SOS                              | KEMGISHA FLORENCE        |               | PLASTIC | GOOD      | 29-Nov-07        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 600000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-Nov-07              |                     |                | GOU PROCO          | MEA-HQT-PR-0021 | ECONOMIC AFFAIRS                 | IKOBA MARY               |               | PLASTIC | GOOD      | 29-Nov-07        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 600000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-Nov-07              |                     |                | GOU PROCO          | MEA-HQT-PR-0022 | PRODUCTION                       | NASSALI GLADYS           |               | PLASTIC | GOOD      | 29-Nov-07        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 500000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 10-Sep-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0023 | PRINCIPAL ACCOUNTANT             | MUKASA ABDU              |               | PLASTIC | GOOD      | 10-Sep-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 500000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 25-Mar-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0024 | PRINCIPAL ACCOUNTANT             | MUKASA ABDU              |               | PLASTIC | GOOD      | 25-Mar-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 700000 | EAC  | 021000000           | Political/legal Affairs    |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Jun-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0025 | PRINCIPAL ACCOUNTANT             | MUKASA ABDU              |               | PLASTIC | GOOD      | 20-Jun-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 700000 | EAC  | 021000000           | Political/legal Affairs    |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Jun-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0026 | SAS/F & ACCOUNTING               | KAGUMIRE KATEMBEKO SIMON |               | PLASTIC | GOOD      | 20-Jun-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 700000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Jun-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0027 | PAS                              | JUUKO RICHARD            |               | PLASTIC | GOOD      | 20-Jun-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Economic Affairs           |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0028 | INTERNAL AUDITOR                 | AKANJUNA ANNE            |               | PLASTIC | GOOD      | 29-May-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 25-Mar-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0029 | INFRASTRUCTURE                   | ATAMA GABRIEL            |               | PLASTIC | GOOD      | 25-Mar-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 23-Jun-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0030 | ASS. COMM. POL AND LEGAL AFFAIRS | NIYONZIMA STEPHEN        |               | PLASTIC | GOOD      | 23-Jun-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 25-Mar-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0031 | PRINCIPLE OFFICER INFRASTRUCTURE | ATAMA GABRIEL            |               | PLASTIC | GOOD      | 25-Mar-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                | GOU PROCO          | MEA-HQT-PR-0032 | MINISTER (SAS/PA)                | KAGUMIRE KATEMBEKO SIMON |               | PLASTIC | GOOD      | 29-May-09        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Apr-11              |                     |                | GOU PROCO          | MEA-HQT-PR-0033 | ASST/COM POLITICAL               | NIYONZIMA STEPHEN        |               | PLASTIC | GOOD      | 20-Apr-11        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 500000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-11              |                     |                | GOU PROCO          | MEA-HQT-PR-0035 | MINISTER                         | SHANE BAGIENE            |               | PLASTIC | EXCELLENT | 20-May-11        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0036 | COMM POLITICAL                   | NIYONZIMA STEPHEN        |               | PLASTIC | GOOD      | 20-May-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0037 | PITO                             | LWEVOOLA GEORGE M        |               | PLASTIC | GOOD      | 20-May-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Finance and Administration |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0038 | ECONOMIST                        | LUTAAYA MARTIN           |               | PLASTIC | GOOD      | 20-May-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Internal Audit             |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0039 | PGO                              | ALARANGO FLORENCE        |               | PLASTIC | GOOD      | 20-May-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Economic Affairs           |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-10              |                     |                | GOU PROCO          | MEA-HQT-PR-0040 | MINISTER                         | SHANE BAGIENE            |               | PLASTIC | EXCELLENT | 20-May-10        |        |  |
|      | No                    | PRINTER     | ICT EQUIPMENT        | PRINTER                  | NONE   | 1     | 800000 | EAC  | 021000000           | Political/legal Affairs    |                   | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-May-11              |                     |                | GOU PROCO          | MEA-HQT-PR-0041 | PRINC COMM OFFICER               | MUSIIGE SAM              |               | PLASTIC | GOOD      | 20-May-11        |        |  |

ICT EQUIPMENT 1

| Book | Location Details                 |                             |                           |                               |        |       |         |      |                          |  |                      | Depreciation Account |      |                   |                     |         |         | Asset Clearing Account    |      |        |         |      |                   |                     |         |         |                           |      |        |         |                              | Assets Additional information |                   |                            |                 |  |                              |                           |              |                |                     |        |
|------|----------------------------------|-----------------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|--|----------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------------|-------------------------------|-------------------|----------------------------|-----------------|--|------------------------------|---------------------------|--------------|----------------|---------------------|--------|
|      | Depr-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion            | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                                     | Physical<br>Location | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method   | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User                         | Name of User                 | Serial Num-<br>ber        | Type         | Condi-<br>tion | Date of<br>Purchase | Status |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 500000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                     |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 21-Jan-12                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0043 | SAS/PA                                   | JUUKO RICH-<br>ARD           | 2055DN<br>CNC-<br>1B00O44 | PLAS-<br>TIC | GOOD           | 21-Jan-12           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0047 | STATE<br>MINISTER                        | SHANE BAG-<br>IENE           |                           | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 900000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 4-Nov-13                     |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0048 | US/FA                                    | MUGULUSI<br>DANIEL           |                           | PLAS-<br>TIC | GOOD           | 4-Nov-13            |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 500000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 1-Nov-12                     |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0049 | STATE<br>MINISTER                        | SHANE BAG-<br>IENE           |                           | PLAS-<br>TIC | GOOD           | 1-Nov-12            |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0050 | SEC MIN-<br>ISTER                        | MBAZIKE<br>ROSE              |                           | PLAS-<br>TIC | GOOD           | 26-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0051 | SOS                                      | KEMGISHA<br>FLORENCE         |                           | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0052 | REGIS-<br>TRY                            | KALINAKI<br>SIRAJI           |                           | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0053 | SEC.US/<br>FA                            | NAKYEJWE<br>RESTY            |                           | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                     |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0056 | STORE                                    | HASANGO<br>SAMUEL<br>WERE    |                           | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 700000  | EAC  | 021000000                | Produc-<br>tion &<br>Social<br>Servic-<br>es |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0057 | PLAN-<br>NING                            | KATAMBA<br>FRANCIS           |                           | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 6800000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 11-Mar-11                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0058 | MINISTER                                 | SHANE BAG-<br>IENE           |                           | PLAS-<br>TIC | FAIR           | 11-Mar-11           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 1200000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 11-Mar-<br>12                |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0059 | PRO-<br>CURE-<br>MENT                    | EBASU JO-<br>SEPH            |                           | PLAS-<br>TIC | GOOD           | 11-Mar-12           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER                       | NONE   | 1     | 200000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs                     |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0064 | ECONO-<br>MIST                           | LUTAAYA<br>MARTIN            |                           | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | PRINT-<br>ER<br>COL-<br>OUR | ICT EQUIP-<br>MENT        | PRINTER<br>COLOUR             | NONE   | 1     | 1500000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jan-12                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0062 | DIREC-<br>TOR                            | LAWRENCE<br>MUJUNI<br>MPITSI | HP270/3110                | PLAS-<br>TIC | GOOD           | 26-Jan-12           |        |
|      | No                               | PRINT-<br>ER<br>COL-<br>OUR | ICT EQUIP-<br>MENT        | PRINTER<br>COLOUR             | NONE   | 1     | 1000000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jan-12                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0063 | PS                                       | EDITH N<br>MWANJE            | HP-<br>CP2025DN           | PLAS-<br>TIC |                | 26-Jan-12           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER/<br>B00040            | NONE   | 1     | 500000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 10-Feb-<br>12                |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0044 | PRO-<br>CURE-<br>MNT<br>OFFICER          | EBASU JO-<br>SEPH            |                           | PLAS-<br>TIC | GOOD           | 10-Feb-12           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER/<br>B99632            | NONE   | 1     | 200000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 10-Feb-<br>12                |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0045 | REGIS-<br>TRY                            |                              |                           | PLAS-<br>TIC | GOOD           | 10-Feb-12           |        |
|      | No                               | PRINT-<br>ER                | ICT EQUIP-<br>MENT        | PRINTER/<br>CNC1B99809        | NONE   | 1     | 500000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 21-Jan-12                    |                               |                   | GOU<br>PROCO               | MEA-HQT-PR-0046 | PPO                                      | TWEBANZE<br>BENON            |                           | PLAS-<br>TIC | GOOD           | 21-Jan-12           |        |
|      | No                               | SCAN-<br>NER                | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 1400000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                               |                   | GOU<br>PROCO               | MEA-HQT-SN-0001 | SEC PO-<br>LITICAL<br>& LEGAL<br>AFFAIRS | ALAL RHODA                   |                           | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | SCAN-<br>NER                | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 1400000 | EAC  | 021000000                | Political/<br>legal<br>Affairs               |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                               |                   | GOU<br>PROCO               | MEA-HQT-SN-0002 | PS SEC-<br>RETARY                        | GORRETTI<br>NANSAMU          |                           | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | SCAN-<br>NER                | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 2000000 | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Oct-10                     |                               |                   | GOU<br>PROCO               | MEA-HQT-SN-0003 | SEC PSS                                  | NASSALI<br>GLADYS            |                           | PLAS-<br>TIC | GOOD           | 5-Oct-10            |        |
|      | No                               | SCAN-<br>NER                | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 2000000 | EAC  | 021000000                | Produc-<br>tion &<br>Social<br>Servic-<br>es |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Oct-10                     |                               |                   | GOU<br>PROCO               | MEA-HQT-SN-0004 | US/FA                                    | MUGULUSI<br>DANIEL           |                           | PLAS-<br>TIC | GOOD           | 5-Oct-10            |        |
|      | No                               | SCAN-<br>NER                | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 800000  | EAC  | 021000000                | Finance<br>and Admin-<br>istration           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 25-Nov-<br>14                |                               |                   | GOU<br>PROCO               | MEA-HQT-SN-0005 | MINISTER                                 |                              |                           |              |                |                     |        |



# ICT EQUIPMENT 1

| Book | Location Details                |                  |                           |                               |        |       |         |      |                          |                                 |                      | Depreciation Account |      |                   |                     |         |         |                           |      | Asset Clearing Account |         |      |                   |                     |         |         |                           |      |        |         |                              |                             |                   |                            |                 |   |                                | Assets Additional information |              |                |                     |        |  |
|------|---------------------------------|------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|---------------------------------|----------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|------------------------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---|--------------------------------|-------------------------------|--------------|----------------|---------------------|--------|--|
|      | Depr-<br>iation<br>(Yes/<br>No) | Descrip-<br>tion | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                        | Physical<br>Location | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User                        | Name of User                   | Serial Num-<br>ber            | Type         | Condi-<br>tion | Date of<br>Purchase | Status |  |
|      | No                              | SCAN-<br>NER     | ICT EQUIP-<br>MENT        | SCANNER                       | NONE   | 1     | 1500000 | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU PROCO                  | MEA-HQT-SN-0007 | MINISTER                                | SHANE BAG-<br>IENE             | HP 2740/3110                  | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 700000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-PR-0054 | INTER-<br>NAL AUDI-<br>TOR              | AKANJUNA<br>ANNE               |                               | PLAS-<br>TIC | GOOD           | 20-Jun-14           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0001 | SOS                                     | KEMGISHA<br>FLORENCE           |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0002 | PROCUR-<br>MENT                         | EBASU JO-<br>SEPH              |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0003 | AC-<br>COUNTS                           | OPOLOT<br>JAMES                |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0004 | AC-<br>COUNTS                           | RUTAFUA ALEX                   |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0005 | AC-<br>COUNTS                           | OPIGE CE-<br>CILIA             |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0006 | PA                                      | MUKASA<br>ABDU                 |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0007 | UNDER<br>SECRE-<br>TARY                 | MUGULUSI<br>DANIEL             |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0008 | PRINCI-<br>PAL PER-<br>SONEL<br>OFFICER | TWEBANZE<br>BENON              |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0009 | DIREC-<br>TOR                           | LAWRENCE<br>MUJUNI<br>MPITSI   |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0010 | ASSIS-<br>TANT<br>COMMISS-<br>IONER     | NIYONZIMA<br>STEPHEN           |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Production & Social<br>Services |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0011 | SECRE-<br>TARY                          | ALAL RHODA                     |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0012 | SECRE-<br>TARY TO<br>MINISTER           | MBAZIKE<br>ROSE                |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 192500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0013 | SECRE-<br>TARY TO<br>MINISTER           | MBAZIKE<br>ROSE                |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0014 | MINISTER                                | SHANE BAG-<br>IENE             |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0015 | SERVER<br>ROOM                          | LWEVOOLA<br>GEORGE M           |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 700500  | EAC  | 021000000                | Internal<br>Audit               |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0016 | PS                                      | EDITH N<br>MWANJE              |                               | METAL        | GOOD           | 19-Jun-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs        |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Nov-<br>09                |                             |                   | GOU PROCO                  | MEA-HQT-UP-0017 | MINISTER                                | SHANE BAG-<br>IENE             |                               | METAL        | GOOD           | 20-Nov-09           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 480000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Aug-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0018 | PS                                      | EDITH N<br>MWANJE              |                               | METAL        | GOOD           | 6-Aug-09            |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 700000  | EAC  | 021000000                | Political/<br>legal<br>Affairs  |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Dec-07                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0019 | SEC/MIN-<br>ISTER                       | MBAZIKE<br>ROSE                |                               | METAL        | GOOD           | 6-Dec-07            |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 27-Sep-<br>08                |                             |                   | GOU PROCO                  | MEA-HQT-UP-0020 | US/FA                                   | MUGULUSI<br>DANIEL             |                               | METAL        | GOOD           | 27-Sep-08           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jul-09                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0021 | SOS                                     | KEMGISHA<br>FLORENCE           |                               | METAL        | GOOD           | 20-Jul-09           |        |  |
|      | No                              | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 450000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 1-Oct-10                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0022 | SAS/FA                                  | KAGUMIRE<br>KATEMBEKO<br>SIMON |                               | METAL        | GOOD           | 1-Oct-10            |        |  |

ICT EQUIPMENT 1

| Book | Location Details                 |                  |                           |                               |        |       |         |      |                          |                                   |                      | Depreciation Account |      |                   |                     |         |         |                           |      | Asset Clearing Account |         |      |                   |                     |         |         |                           |      |        |         |                              |                             |                   |                            |                 |   |                              |                    |       | Assets Additional information |                     |        |  |  |
|------|----------------------------------|------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|-----------------------------------|----------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|------------------------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---|------------------------------|--------------------|-------|-------------------------------|---------------------|--------|--|--|
|      | Depr-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                          | Physical<br>Location | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User                                | Name of User                 | Serial Num-<br>ber | Type  | Condi-<br>tion                | Date of<br>Purchase | Status |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 15-Sep-07                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0023 | PPO   | TWEBANZE BENON               |                    | METAL | GOOD                          | 15-Sep-07           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Internal Audit                    |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 10-Sep-09                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0024 | PRINCI-<br>PAL AC-<br>COUNT-<br>ANT             | MUKASA ABDU                  |                    | METAL | GOOD                          | 10-Sep-09           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 7-Dec-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0025 | SOS   | KEMGISHA FLORENCE            |                    | METAL | GOOD                          | 7-Dec-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 9-Dec-07                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0026 | SOS   | KEMGISHA FLORENCE            |                    | METAL | GOOD                          | 9-Dec-07            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Production & Social Serv-<br>ices |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 9-Dec-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0027 | PS  | EDITH N MWANJE               |                    | METAL | GOOD                          | 9-Dec-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 9-Dec-07                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0028 | AC/PSS  | NANDAULA RONAH SER-<br>WADDA |                    | METAL | GOOD                          | 9-Dec-07            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Apr-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0029 | PAS   | JUUKO RICH-<br>ARD           |                    | METAL | GOOD                          | 6-Apr-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Apr-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0030 | INTER-<br>NAL AUDI-<br>TOR                      | AKANJUNA ANNE                |                    | METAL | GOOD                          | 6-Apr-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 416000  | EAC  | 021000000                | Internal Audit                    |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Aug-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0031 | ASS. COMM. ECON. AFFAIRS                        | MOKI ABUBAKER M              |                    | METAL | GOOD                          | 6-Aug-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 25-Mar-09                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0032 | INFRA-<br>STRUC-<br>TURE                        | NIYONZIMA STEPHEN            |                    | METAL | GOOD                          | 25-Mar-09           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 25-Mar-10                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0033 | ASS. COMM. POL AND LEGAL AFFAIRS                | NIYONZIMA STEPHEN            |                    | METAL | GOOD                          | 25-Mar-10           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 25-Mar-10                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0034 | PRIN-<br>CIPLE OFFICER INFRA-<br>STRUC-<br>TURE |                              | METAL              | GOOD  | 25-Mar-10                     |                     |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Apr-09                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0035 | MINISTER (SAS/PA)                               | KAGUMIRE KATEMBEKO SIMON     |                    | METAL | GOOD                          | 6-Apr-09            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Political/ legal Affairs          |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0036 | COMM POLITI-<br>CAL                             | NIYONZIMA STEPHEN            |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Political/ legal Affairs          |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0037 | PITO  | LWEVOOLA GEORGE M            |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0038 | ECONO-<br>MIST                                  | LUTAAYA MARTIN               |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Eco-<br>nomic Affairs             |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Mar-10                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0039 | INTER-<br>NAL AUDI-<br>TOR                      | AKANJUNA ANNE                |                    | METAL | GOOD                          | 5-Mar-10            |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 450000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0040 | SEC.MIN-<br>ISTER                               | MBAZIKE ROSE                 |                    | METAL | GOOD                          | 20-Jun-14           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0041 | PRI<br>COMM<br>OFFC                             | MUSIIGE SAM                  |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0042 | PGO   | ALARANGO FLORENCE            |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-11                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0043 | STORE   | HASANGO SAMUEL WERE          |                    | METAL | GOOD                          | 20-May-11           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 2500000 | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0044 | I/A   | AKANJUNA ANNE                |                    | METAL | GOOD                          | 20-Jun-14           |        |  |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration   |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0045 | SEC.US/<br>FA                                   | NAKYEJWE RESTY               |                    | METAL | GOOD                          | 20-Jun-14           |        |  |  |



ICT EQUIPMENT 1

| Book | Location Details                 |                  |                           |                               |        |       |         |      |                          |                                 |                      | Depreciation Account |      |                   |                     |         |         | Asset Clearing Account    |      |        |         |      |                   |                     |         |         |                           |      |        |         |                              |                             |                   |                            |                 |   |                                 |                    |              | Assets Additional information |                     |        |  |
|------|----------------------------------|------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|---------------------------------|----------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---|---------------------------------|--------------------|--------------|-------------------------------|---------------------|--------|--|
|      | Depr-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                        | Physical<br>Location | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User  | Name of User                    | Serial Num-<br>ber | Type         | Condi-<br>tion                | Date of<br>Purchase | Status |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0046 | REGIS-<br>TRY   | KALINAKI<br>SIRAJI              |                    | METAL        | GOOD                          | 20-Jun-14           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs        |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0047 | C/PSS   | NANDAULA<br>RONAH SER-<br>WADDA |                    | METAL        | GOOD                          | 20-Jun-14           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0048 | SEC.MOS   | MBAZIKE<br>ROSE                 |                    | METAL        | GOOD                          | 20-Jun-14           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 500000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0049 | SOS   | KEMGISHA<br>FLORENCE            |                    | METAL        | GOOD                          | 26-Jun-14           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 549000  | EAC  | 021000000                | Political/<br>legal<br>Affairs  |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 1-May-12                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0050 | US/FA   | MUGULUSI<br>DANIEL              |                    | METAL        | GOOD                          | 1-May-12            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 990000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Jan-12                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0051 | SEC.E/A   | IKOBA MARY                      |                    | METAL        | GOOD                          | 5-Jan-12            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Nov-13                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0052 | PHRO  | TWEBANZE<br>BENON               |                    | METAL        | GOOD                          | 6-Nov-13            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Jan-12                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0053 | HRO   | BUSINGYE<br>SUZAN               |                    | METAL        | GOOD                          | 5-Jan-12            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Nov-13                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0054 | US/FA   | MUGULUSI<br>DANIEL              |                    | METAL        | GOOD                          | 6-Nov-13            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 600000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Nov-13                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0055 | PS  | EDITH N<br>MWANJE               |                    | METAL        | GOOD                          | 6-Nov-13            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Jun-14                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0056 | SEC US/<br>FA   | NAKYEJWE<br>RESTY               |                    | METAL        | GOOD                          | 26-Jun-14           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Internal<br>Audit               |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Oct-13                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0057 | P.ENVT.<br>OFFICER  | TAYEBWA<br>WILLIAM              |                    | METAL        | GOOD                          | 6-Oct-13            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Eco-<br>nomic<br>Affairs        |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 19-Jun-08                    |                             |                   | GOU PROCO                  | MEA-HQT-UP-0058 | C/EA  | MOKI<br>ABUBAKER M              |                    | METAL        | GOOD                          | 19-Jun-08           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 580000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-<br>11                |                             |                   | GOU PROCO                  | MEA-HQT-UP-0059 | P/AC-<br>COUNT-<br>ANT                                      | MUKASA<br>ABDU                  |                    | METAL        | GOOD                          | 20-May-11           |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 900000  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 6-Oct-13                     |                             |                   | GOU PROCO                  | MEA-HQT-UP-0060 | AC-<br>COUNTS   | RUTAF ALEX                      |                    | METAL        | GOOD                          | 6-Oct-13            |        |  |
|      | No                               | UPS              | ICT EQUIP-<br>MENT        | UPS                           | NONE   | 1     | 837500  | EAC  | 021000000                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 20-May-<br>11                |                             |                   | GOU PROCO                  | MEA-HQT-UP-0061 | ASST<br>COM/<br>POLIT                                       | NIYONZIMA<br>STEPHEN            |                    | METAL        | GOOD                          | 20-May-11           |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000001                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0001 | PITO  | LWEVOOLA<br>GEORGE M            |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000002                | Political/<br>Legal<br>Affairs  |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0002 | COMMIS-<br>SION-<br>ER-PO-<br>LITICAL<br>& LEGAL<br>AFFAIRS | NIYONZIMA<br>STEPHEN            |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000003                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0003 | SENIOR<br>OFFICE<br>SUPRIN-<br>TENDANT                      | KEMGISHA<br>FLORENCE            |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000004                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0004 | REGIS-<br>TRAR  |                                 |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000005                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0005 | UNDER<br>SECRE-<br>TARY                                     | MUGULUSI<br>DANIEL              |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000006                | Finance and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0006 | PGO/<br>STOLEN  | ALARANGO<br>FLORENCE            |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000007                | Eco-<br>nomic<br>Affairs        |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU PROCO                  | MEA-HQT-LT-0007 | COMMIS-<br>SION-<br>ER-ECO-<br>NOMIC<br>AFFAIRS             | KIBOWA<br>RASHID<br>ISAAC       |                    | PLAS-<br>TIC | GOOD                          | 8-Aug-07            |        |  |

# ICT EQUIPMENT 1

| Book | Location Details                 |                  |                           |                               |        |       |         |      |                          |                                    |                      | Depreciation Account |      |                   |                     |         |         |                           |      | Asset Clearing Account |         |      |                   |                     |         |         |                           |      |        |         |                              |                             |                   |                            |                 |   | Assets Additional information    |                    |              |                |                     |        |
|------|----------------------------------|------------------|---------------------------|-------------------------------|--------|-------|---------|------|--------------------------|------------------------------------|----------------------|----------------------|------|-------------------|---------------------|---------|---------|---------------------------|------|------------------------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---|----------------------------------|--------------------|--------------|----------------|---------------------|--------|
|      | Depr-<br>ciation<br>(Yes/<br>No) | Descrip-<br>tion | Asset Catego-<br>ry Class | Asset Catego-<br>ry Sub Class | Future | Units | Cost    | Vote | Cost/Con-<br>trol Center | Sections                           | Physical<br>Location | Future               | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Number      | Title of<br>User  | Name of User                     | Serial Num-<br>ber | Type         | Condi-<br>tion | Date of<br>Purchase | Status |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000008                | Eco-<br>nomic<br>Affairs           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0008 | ASSIS-<br>TANT<br>COMMIS-<br>SION-<br>ER-ECO-<br>NOMIC<br>AFFAIRS | MOKI<br>ABUBAKER M               |                    | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1750000 | EAC  | 021000009                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0009 | STORE   | HASANGO<br>SAMUEL<br>WERE        |                    | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000010                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0010 | PGO   | ALARANGO<br>FLORENCE             |                    | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1920000 | EAC  | 021000011                | Eco-<br>nomic<br>Affairs           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 8-Aug-07                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0011 | PRIN-<br>CIPAL<br>ECONO-<br>MIST                                  | KATAMBA<br>FRANCIS               |                    | PLAS-<br>TIC | GOOD           | 8-Aug-07            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1950000 | EAC  | 021000012                | Pro-<br>duction<br>Affairs         |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 5-Oct-10                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0012 | COM/PSS   | NANDAULA<br>RONAH SER-<br>WADDA  |                    | PLAS-<br>TIC | GOOD           | 5-Oct-10            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1950000 | EAC  | 021000013                | Pro-<br>duction<br>Affairs         |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 13-May-<br>10                |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0013 | PCO   | MUSIIGE SAM                      |                    | PLAS-<br>TIC | GOOD           | 13-May-<br>10       |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 1920000 | EAC  | 021000014                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 21-Jun-10                    |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0014 | ASST/<br>COM PSS  | NIYONZIMA<br>STEPHEN             |                    | PLAS-<br>TIC | GOOD           | 21-Jun-10           |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2385000 | EAC  | 021000015                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Oct-11                    |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0015 | SAS/FA/<br>STOLEN   | KAGUMIRE<br>KATEMBEKO<br>SIMON   |                    | PLAS-<br>TIC | GOOD           | 26-Oct-11           |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2385000 | EAC  | 021000016                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 26-Oct-11                    |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0016 | E/A   | IKOBA MARY                       |                    | PLAS-<br>TIC | GOOD           | 26-Oct-11           |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2400000 | EAC  | 021000017                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 1-May-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0017 | PRO-<br>CURE-<br>MENT   | EBASU JO-<br>SEPH                |                    | PLAS-<br>TIC | GOOD           | 1-May-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2500000 | EAC  | 021000018                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0018 | PRO-<br>CURE-<br>MENT   | EBASU JO-<br>SEPH                |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000019                | Pro-<br>duction<br>Affairs         |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0019 | PS  | EDITH N<br>MWANJE                |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000020                | Political/<br>Legal<br>Affairs     |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0020 | C/PSS   | NANDAULA<br>RONAH SER-<br>WADDA  |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000021                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0021 | AC/POL&L  | NIYONZIMA<br>STEPHEN             |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000022                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0022 | PAO   | MAFABI MO-<br>SES                |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000023                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0023 | P/ EDUC/<br>OFFICER   | AMUTENDE<br>SALVATORE<br>TUMWINE |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2200000 | EAC  | 021000024                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0024 | PAS   | JUUKO RICH-<br>ARD               |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2200000 | EAC  | 021000025                | Eco-<br>nomic<br>Affairs           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0025 | PPO   | TWEBANZE<br>BENON                |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2000000 | EAC  | 021000026                | Pro-<br>duction<br>Affairs         |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0026 | PRINC<br>ECONO-<br>MIST   | KATAMBA<br>FRANCIS               |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2200000 | EAC  | 021000027                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0027 | AC/PD-<br>N&SS  | SSEBINA<br>EDWARD                |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2200000 | EAC  | 021000028                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0028 | Director  | LAWRENCE<br>MUJUNI<br>MPITSI     |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2200000 | EAC  | 021000029                | Finance<br>and Admin-<br>istration |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000                 | 231006  |      | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203  | 2-Oct-12                     |                             |                   | GOU<br>PROCO               | MEA-HQT-LT-0029 | ENVT/<br>INFR   | TAYEBWA<br>WILLIAM               |                    | PLAS-<br>TIC | GOOD           | 2-Oct-12            |        |
|      | No                               | LAP-<br>TOP      | ICT EQUIP-<br>MENT        | LAPTOP                        | NONE   | 1     | 2385000 | EAC  | 021000030                | Eco-<br>nomic<br>Affairs           |                      | None                 | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 |                        |         |      |                   |                     |         |         |                           |      |        |         |                              |                             |                   |                            |                 |   |                                  |                    |              |                |                     |        |

ICT EQUIPMENT 2

| Location Details |                                  |                   |                              |                                     |        |       |         |  |                          | Depreciation Account                            |                   |        |      |                | Asset Clearing Account |         |         |                           |      |        |         |    |      |                |                     |         |         |                           |        | Assets Additional Information |           |                           |                     |                   |                            |                          |               |      |                         |                          |               |   |                             |                 |      |           |                     |        |
|------------------|----------------------------------|-------------------|------------------------------|-------------------------------------|--------|-------|---------|--|--------------------------|---|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------------|------|--------|---------|----|------|----------------|---------------------|---------|---------|---------------------------|--------|-------------------------------|-----------|---------------------------|---------------------|-------------------|----------------------------|--------------------------|---------------|------|-------------------------|--------------------------|---------------|---|-----------------------------|-----------------|------|-----------|---------------------|--------|
| Book             | Depr-<br>ciation<br>(Yes/<br>No) | De-scrip-<br>tion | Asset<br>Catego-<br>ry Class | Asset<br>Catego-<br>ry Sub<br>Class | Future | Units | Cost    |  | Cost/Con-<br>trol Center | Sec-<br>tions                                   | Physical Location | Future | Fund | Funding Source | Vote Cost<br>Center    | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account |    | Fund | Funding Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS    | MTEF                          | Account   | Date Placed<br>In Service | Depreciation Method | Life in Months    | Prorate<br>Con-<br>vention | CPU Tag<br>No            | Serial Number | Type | CPU Make                | Mon Tag<br>No            | Serial Number | Mon Make  | Title of<br>User            | Name of<br>User | Type | Condition | Date of<br>Purchase | Status |
| MEA              | No                               | DESK-<br>TOP      | ICT<br>EQUIP-<br>MENT        | DESK-<br>TOP                        | NONE   | 1     | 1862000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0001    | 8T9CP1S                  | Metal         | DELL | MEA-<br>HQT-<br>MT-0001 | CN-0TH638-46633-69Q-7KYU | DELL          | SECRE-<br>TARY TO<br>DIREC-<br>TOR                                  | NAMPIIMA<br>GER-<br>TRUDE   | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 10/6/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0002    | HUB7340BTX               | Metal         | HP   | MEA-<br>HQT-<br>MT-0002 | CNC729Q3KW               | HP            | DIREC-<br>TOR   | EDITH N<br>MWANJE           | PLASTIC         | GOOD | 10/6/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1965000 |  | 021000000                | Eco-<br>nomic<br>Affairs                        |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 10/6/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0003    | PSM-<br>46D670280500309W | Metal         | ACER | MEA-<br>HQT-<br>MT-0003 | ETL770CD75211AO54043     | ACER          | COMMIS-<br>SIONER<br>ECO-<br>NOMIC<br>AFFAIRS                       | KIBOWA<br>RASHID<br>ISAAC   | PLASTIC         | GOOD | 10/6/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Eco-<br>nomic<br>Affairs                        |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0004    | PSM-<br>46D670280400899W | Metal         | ACER | MEA-<br>HQT-<br>MT-0004 | ETL7700090752119EE4043   | ACER          | SEC.<br>COMM.<br>ECO-<br>NOMIC<br>AFFAIRS                           | IKOBA<br>MARY               | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Polit-<br>ical/<br>Legal<br>Affairs             |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 10/6/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0005    | CT9CP1S                  | Metal         | DELL | MEA-<br>HQT-<br>MT-0005 | CN0TH638-46633-69Q-7K6U  | DELL          | COMMIS-<br>SIONER<br>POLITI-<br>CAL AND<br>LEGAL<br>AFFAIRS         | NIYONZ-<br>IMA STE-<br>PHEN | PLASTIC         | GOOD | 10/6/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Polit-<br>ical/<br>Legal<br>Affairs             |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 10/6/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0006    | CZC6370JK6               | Metal         | HP   | MEA-<br>HQT-<br>MT-0006 | CNC632PNIM               | HP            | SEC.<br>COMMIS-<br>SIONER<br>POLITI-<br>CAL AND<br>LEGAL<br>AFFAIRS | ALAL<br>RHODA               | PLASTIC         | GOOD | 10/6/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Eco-<br>nomic<br>Affairs                        |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0007    | HUB734DC17               | Metal         | HP   | MEA-<br>HQT-<br>MT-0007 | CNC729Q530               | HP            | PRIN-<br>CIPAL<br>ECONO-<br>MIST                                    | KENGAN-<br>ZI ANNET<br>B    | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Pro-<br>duction<br>Affairs                      |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 10/6/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0008    | PS-<br>M460670280400898W | Metal         | ACER | MEA-<br>HQT-<br>MT-0008 | ETL.770C0907521197C4043  | ACER          | ASST.<br>COMM.<br>PRODUC-<br>TION AND<br>'SS                        | SSEBINA<br>EDWARD           | PLASTIC         | GOOD | 10/6/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Pro-<br>duction<br>Affairs                      |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0009    | PS-<br>M460670280500311W | Metal         | ACER | MEA-<br>HQT-<br>MT-0009 | ETL 770C09075211494043   | ACER          | SEC/<br>PRODN/<br>SS  | NASSALI<br>GLADAYS          | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0010    | PS-<br>M460670280500304W | Metal         | ACER | MEA-<br>HQT-<br>MT-0010 | ETL 770CO90752114B6404   | ACER          | AC-<br>COUNTS   | RUTAF A<br>ALEX             | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0011    | PS46D670280560323W       | Metal         | ACER | MEA-<br>HQT-<br>MT-0011 | ETL 7701090752114BS4043  | ACER          | AC-<br>COUNTS/<br>SAA   | OPIGE<br>CECILIA            | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0012    | GSXTM15                  | Metal         | DELL | MEA-<br>HQT-<br>MT-0012 | CN-OFJ179-64180-6A4-25YC | DELL          | AC-<br>COUNTS   | RUTAF A<br>ALEX             | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0013    | HUB 7340BZW              | Metal         | HP   | MEA-<br>HQT-<br>MT-0013 | CNC 729Q3KX              | HP            | AC-<br>COUNTS/<br>PA  | MUKASA<br>ABUDU             | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0014    | 390805-044-5127          | Metal         | HP   | MEA-<br>HQT-<br>MT-0014 | CNC832PN2J               | HP            | SEC.TO<br>P.S   | NANSAMU<br>GORRET-<br>TI    | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0015    | 29XTMIS                  | Metal         | DELL | MEA-<br>HQT-<br>MT-0015 | CN-OFJ179-64180-6AH-266C | DELL          | PERMA-<br>NENT<br>SECRE-<br>TARY                                    | EDITH N<br>MWANJE           | PLASTIC         | GOOD | 6/19/2008 |                     |        |
|                  |                                  | DESK-<br>TOP      |                              | DESK-<br>TOP                        | NONE   |       | 1865000 |  | 021000000                | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |                   | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01 | 000  | 021000000      | 00                  | 00      | 0000    | 0000                      | 000000 | 312203                        | 6/19/2008 |                           |                     | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0016    | 84XTMIS                  | Metal         | DELL | MEA-<br>HQT-<br>MT-0016 | CNOFJI79-64180-6AH-278C  | DELL          | SEC. TO<br>HON MIN-<br>ISTER  | MBAZIKE<br>ROSE             | PLASTIC         | GOOD | 6/19/2008 |                     |        |



ICT EQUIPMENT 2

| Location Details |                        |              |                      |                          |        |       |         |                     |           | Depreciation Account       |        |      |                |                  |         |         |                     |      |        | Asset Clearing Account |      |                |                  |         |         |                     |      |        |         |                        |                     |                |                     |                 |                   |       |                      | Assets Additional Information |               |                           |                            |               |         |           |                  |        |
|------------------|------------------------|--------------|----------------------|--------------------------|--------|-------|---------|---------------------|-----------|----------------------------|--------|------|----------------|------------------|---------|---------|---------------------|------|--------|------------------------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|---------------------|----------------|---------------------|-----------------|-------------------|-------|----------------------|-------------------------------|---------------|---------------------------|----------------------------|---------------|---------|-----------|------------------|--------|
| Book             | Depriciation (Yes/ No) | De-scription | Asset Category Class | Asset Category Sub Class | Future | Units | Cost    | Cost/Control Center | Sections  | Physical Location          | Future | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account                | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Con-vention | CPU Tag No      | Serial Number     | Type  | CPU Make             | Mon Tag No                    | Serial Number | Mon Make                  | Title of User              | Name of User  | Type    | Condition | Date of Purchase | Status |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1750000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 8/8/2007               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0017 | CZC6370JK4        | Metal | HP                   | MEA-HQT-MT-0017               | CNC632PMVO    | HP                        | HON.MIN-ISTER              | SHANE BAGIENE | PLASTIC | GOOD      | 8/8/2007         |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1750000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 8/8/2007               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0018 |                   | Metal | DELL                 | MEA-HQT-MT-0018               |               | SAS/FA                    | KAGU-MIRE KATEMBE-KO SIMON | PLASTIC       | GOOD    | 8/8/2007  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1850000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 8/8/2007               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0019 |                   | Metal | DELL                 | MEA-HQT-MT-0019               |               | SOS                       | KEMGI-SHA FLOR-ENCE        | PLASTIC       | GOOD    | 8/8/2007  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1850000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 8/8/2007               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0020 |                   | Metal | DELL                 | MEA-HQT-MT-0020               |               | MINISTER                  | SHANE BAGIENE              | PLASTIC       | GOOD    | 8/8/2007  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1750000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 9/23/2009              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0021 |                   | Metal | DELL                 | MEA-HQT-MT-0021               |               | Store                     | HASANGO SAMUEL WERE        | PLASTIC       | GOOD    | 9/23/2009 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1800000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/13/2008              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0022 | 46633-69Q-7L1U    | Metal | DELL                 | MEA-HQT-MT-0022               |               | AA                        | OPOLOT JAMES               | PLASTIC       | GOOD    | 6/13/2008 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1800000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 12/3/2008              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0023 |                   | Metal | DELL                 | MEA-HQT-MT-0023               |               | ECONO-MIST                | LUTAAYA MARTIN             | PLASTIC       | GOOD    | 12/3/2008 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 1900000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 3/20/2009              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0024 |                   | Metal | DELL                 | MEA-HQT-MT-0024               |               | PRINCI-PAL AC-COUNT-ANT   | MUKASA ABUDU               | PLASTIC       | GOOD    | 3/20/2009 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2433000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2009              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0025 | 7209CPIS          | Metal | DELL OPTI- PLEX 320  | MEA-HQT-MT-0025               |               | PAS                       | JUUKO RICHARD              | PLASTIC       | GOOD    | 6/20/2009 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2433000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4/6/2009               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0026 | PSV1O0C6605823005 | Metal | ACER VERI-TON M460   | MEA-HQT-MT-0026               |               | INTER-NAL AUDIT           | AKANJU-NA ANNE             | PLASTIC       | GOOD    | 4/6/2009  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2433000 |                     | 021000000 | Internal Audit             | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4/6/2009               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0027 | PSV10C6605823005  | Metal | ACER VERI-TON 1000   | MEA-HQT-MT-0027               |               | PRO-CURE-MENT             | EBASU JOSEPH               | PLASTIC       | GOOD    | 4/6/2009  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2433000 |                     | 021000000 | Economic Affairs           | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4/6/2009               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0028 | 34WQZ15           | Metal | DELL OPTI PLEX       | MEA-HQT-MT-0028               |               | D.P.M(- SAS/PA)           | TURY-ATUNGA BRUCE          | PLASTIC       | GOOD    | 4/6/2009  |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2800000 |                     | 021000000 | Political/ Legal Affairs   | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 3/25/2010              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0029 | H427 NBX          | Metal | DELL OPTI- PLEX 360  | MEA-HQT-MT-0029               |               | ASS. COMM. ECON/AF- FAIRS | MOKI ABUBAK-ER M           | PLASTIC       | GOOD    | 3/25/2010 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2800000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 3/25/2010              |                     |                | GOU PRO-CO          | MEA-HQT-PU-0030 | H227NBX           | Metal | DELL OPTI- PLEX 360  | MEA-HQT-MT-0030               |               | INFRA-STRUC- TURE         | LWEV-OOLA GEORGE M         | PLASTIC       | GOOD    | 3/25/2010 |                  |        |
|                  |                        | DESK-TOP     |                      | DESK-TOP                 | NONE   |       | 2433000 |                     | 021000000 | Finance and Administration | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4/6/2009               |                     |                | GOU PRO-CO          | MEA-HQT-PU-0031 | G5X7MIS           | Metal | DELL OPTI- PLEX 210L | MEA-HQT-MT-0031               |               | ASS. COMM. POL.AND LEGAL  | NIYONZ-IMA STE-PHEN        | PLASTIC       | GOOD    | 4/6/2009  |                  |        |

ICT EQUIPMENT 2

| Location Details |                                  |                       |                              |  |        |       |         |                          |               |   |        |      |                |                     |           |         |                           |      |      |         |        |                |                     |           |         |                           |      |      |         |                           |                     |                | Depreciation Account       |                   |                         |                              |          |                                 |                         |                   |                  |                            | Asset Clearing Account       |           |                     |            |  |  |  |  |  |  | Assets Additional Information |  |  |  |  |  |  |  |  |  |
|------------------|----------------------------------|-----------------------|------------------------------|--|--------|-------|---------|--------------------------|---------------|---|--------|------|----------------|---------------------|-----------|---------|---------------------------|------|------|---------|--------|----------------|---------------------|-----------|---------|---------------------------|------|------|---------|---------------------------|---------------------|----------------|----------------------------|-------------------|-------------------------|------------------------------|----------|---------------------------------|-------------------------|-------------------|------------------|----------------------------|------------------------------|-----------|---------------------|------------|--|--|--|--|--|--|-------------------------------|--|--|--|--|--|--|--|--|--|
| Book             | Depr-<br>ciation<br>(Yes/<br>No) | De-<br>scrip-<br>tion | Asset<br>Catego-<br>ry Class | Asset<br>Cate-<br>gory<br>Sub<br>Class | Future | Units | Cost    | Cost/Con-<br>trol Center | Sec-<br>tions | Physical Location                               | Future | Fund | Funding Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Fund   | Funding Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Date Placed<br>In Service | Depreciation Method | Life in Months | Prorate<br>Con-<br>vention | CPU Tag<br>No     | Serial Number           | Type                         | CPU Make | Mon Tag<br>No                   | Serial Number           | Mon Make          | Title of<br>User | Name of<br>User            | Type                         | Condition | Date of<br>Purchase | Status     |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2200000 |                          | 021000000     | Polit-<br>ical/<br>Legal<br>Affairs             |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 12/4/2010           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0032 |                              | Metal    | DELL                            | MEA-<br>HQT-<br>MT-0032 |                   |                  | PRINC<br>COMM/<br>OFFCER   | MUSIIGE<br>SAM               | PLASTIC   | EXCELLENT           | 12/4/2010  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2200000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 5/23/2010           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0033 | 259L42S                      | Metal    | DELL OPTI-<br>PLEX              | MEA-<br>HQT-<br>MT-0033 | MEA-HQT-UP-0037   |                  | COM/ PO-<br>LITICAL        | NIYONZ-<br>IMA STE-<br>PHEN  | PLASTIC   | GOOD                | 5/23/2010  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2200000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 5/20/2011           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0034 | CZC9497FYT                   | Metal    | PH COMPAQ 600 PRO<br>MICROTOWER | MEA-<br>HQT-<br>MT-0034 | MEA-HQT-UP-0038   |                  | SEC.PRO-<br>CURE-<br>MENT  | NABYAMA<br>VICKY             | PLASTIC   | GOOD                | 5/20/2011  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2200000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 5/20/2010           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0035 | 3YZL42S                      | Metal    | DELL OPTI-<br>PLEX 380          | MEA-<br>HQT-<br>MT-0035 | MEA-HQT-PU-0039   |                  | SEC.US/<br>FA              | NAKYJWE<br>RESTY             | PLASTIC   | GOOD                | 5/20/2010  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2000000 |                          | 021000000     | Polit-<br>ical/<br>Legal<br>Affairs             |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 5/20/2010           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0036 |                              | Metal    | DELL                            | MEA-<br>HQT-<br>MT-0036 |                   |                  | MINISTER                   | SHANE<br>BAGIENE             | PLASTIC   | GOOD                | 5/20/2010  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2160000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 1/19/2012           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0037 |                              | Metal    | DELL                            | MEA-<br>HQT-<br>MT-0037 |                   |                  | SEC.MOS                    | MBAZIKE<br>ROSE              | PLASTIC   | GOOD                | 1/19/2012  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 1980000 |                          | 021000000     | Eco-<br>nomic<br>Affairs                        |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 6/20/2011           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0038 | CQ73V4J                      | Metal    | DELL                            | MEA-<br>HQT-<br>MT-0038 | CNOR735N64180-04Q |                  | INTER-<br>NAL AUDI-<br>TOR | AKANJU-<br>NA ANNE           | PLASTIC   |                     | 6/20/2011  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 1900000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 10/2/2012           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0039 | CN-04417N-64180/<br>OAU-593M | Metal    | DELL/<br>CLGW723                | MEA-<br>HQT-<br>MT-0039 |                   |                  | AC-<br>COUNT-<br>ANT       | RUTAF A<br>ALEX              | PLASTIC   | GOOD                | 10/2/2012  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 1900000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 10/2/2012           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0040 | CN04417N-64180-OB U-<br>184S | Metal    | DELL/OPTI-<br>PLEXITXW725       | MEA-<br>HQT-<br>MT-0040 |                   |                  | P R O                      | MAGOBA<br>CHRIS              | PLASTIC   | GOOD                | 10/2/2012  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 1900000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 10/2/2012           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0041 | CN-04417N-64180-<br>OBU-184S | Metal    | OPTI PLEX<br>2LXW2/S            | MEA-<br>HQT-<br>MT-0041 | TFT17             | DELL             | STORE                      | HASANGO<br>SAMUEL<br>WERE    | PLASTIC   | GOOD                | 10/2/2012  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 1900000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 10/2/2012           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0042 | CN-00417N-64180OBQ-<br>1P6S  | Metal    | OPTI PLEX<br>1LXW72S            | MEA-<br>HQT-<br>MT-0042 |                   |                  | REGIS-<br>RTY              | KALINAKI<br>SIRAJI           | PLASTIC   | GOOD                | 10/2/2012  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2400000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 2/10/2013           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0043 | JHFTF25                      | Metal    | DELL                            | MEA-<br>HQT-<br>MT-0043 |                   |                  | SEC.MIN-<br>ISTER          | MBAZIKE<br>ROSE              | PLASTIC   | GOOD                | 2/10/2013  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2300000 |                          | 021000000     | Eco-<br>nomic<br>Affairs                        |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 11/6/2013           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0044 | CHFJF2S                      | Metal    |                                 | MEA-<br>HQT-<br>MT-0044 |                   |                  | SENIOR<br>ECONO-<br>MIST   | KENGAN-<br>ZI ANNET<br>B     | PLASTIC   | GOOD                | 11/6/2013  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2300000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 10/20/2012          |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0045 |                              | Metal    |                                 | MEA-<br>HQT-<br>MT-0045 |                   |                  | PITO                       | LWEV-<br>OOLA<br>GEORGE<br>M | PLASTIC   | GOOD                | 10/20/2012 |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |
|                  |                                  | DESK-<br>TOP          |                              | DESK-<br>TOP                           | NONE   |       | 2300000 |                          | 021000000     | Fi-<br>nance<br>and<br>Admin-<br>istra-<br>tion |        | None | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01             | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                    | 11/6/2013           |                |                            | GOU<br>PRO-<br>CO | MEA-<br>HQT-<br>PU-0046 |                              | Metal    | HP2011                          | MEA-<br>HQT-<br>MT-0046 |                   |                  | MINISTER                   | SHANE<br>BAGIENE             | PLASTIC   | GOOD                | 11/6/2013  |  |  |  |  |  |  |                               |  |  |  |  |  |  |  |  |  |

ICT EQUIPMENT 2

| Location Details |                       |             |                      |                          |        |       |         |                     |                            | Depreciation Account |        |      |                |                  |         |         |                     |      |        | Asset Clearing Account |      |                |                  |         |         |                     |      |        |         | Assets Additional Information |                     |                |                    |                 |               |       |          |                 |                          |          |                    |                           |         |           |                  |        |
|------------------|-----------------------|-------------|----------------------|--------------------------|--------|-------|---------|---------------------|----------------------------|----------------------|--------|------|----------------|------------------|---------|---------|---------------------|------|--------|------------------------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|-------------------------------|---------------------|----------------|--------------------|-----------------|---------------|-------|----------|-----------------|--------------------------|----------|--------------------|---------------------------|---------|-----------|------------------|--------|
| Book             | Depriciation (Yes/No) | Description | Asset Category Class | Asset Category Sub Class | Future | Units | Cost    | Cost/Control Center | Sections                   | Physical Location    | Future | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account                | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service        | Depreciation Method | Life in Months | Prorate Convention | CPU Tag No      | Serial Number | Type  | CPU Make | Mon Tag No      | Serial Number            | Mon Make | Title of User      | Name of User              | Type    | Condition | Date of Purchase | Status |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2300000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 10/6/2013                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0047 |               | Metal |          | MEA-HQT-MT-0047 |                          |          | PGO                | ALAR-ANGO FLORENCE        | PLASTIC | GOOD      | 10/6/2013        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 10/6/2013                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0048 |               | Metal | HP2011   | MEA-HQT-MT-0048 |                          |          | COM/POLITICAL      | NIYONZ-IMASTEPHEN         | PLASTIC | GOOD      | 10/6/2013        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 10/6/2013                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0049 |               | Metal | HP2011   | MEA-HQT-MT-0049 |                          |          | SAS/PA             | KAGUMIRE KATEMBE-KO SIMON | PLASTIC | GOOD      | 10/6/2013        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/26/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0050 |               | Metal | DELL     | MEA-HQT-MT-0050 |                          |          | PROCUREMENT OFFICE | EBASU JOSEPH              | PLASTIC | GOOD      | 6/26/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/26/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0051 |               | Metal | DELL     | MEA-HQT-MT-0051 |                          |          | SARO               | KALINAKI SIRAJI           | PLASTIC | GOOD      | 6/26/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0052 | 18629241049   | Metal | DELL     | MEA-HQT-MT-0052 | CN-OVO487-64180-39D      |          | MINISTER OF STATE  | SHANE BAGIENE             | PLASTIC | EXCELLENT | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0053 | 26902427545   | Metal |          | MEA-HQT-MT-0053 | CN-ONJUXM-72872-44A-AJKB |          | PR.ENV.T. OFFICER  | TAYEBWA WILLIAM           | PLASTIC | GOOD      | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Internal Audit             |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0054 |               | Metal | DELL     | MEA-HQT-MT-0054 |                          |          | C/ECONOMIC AFFAIRS | KIBOWA RASHID ISAAC       | PLASTIC | GOOD      | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0055 |               | Metal | DELL     | MEA-HQT-MT-0055 |                          |          | HRO                | BUS-INGYE SUZAN           | PLASTIC | GOOD      | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0056 |               | Metal | DELL     | MEA-HQT-MT-0056 |                          |          | PHRO               | TWEBANZE BENON            | PLASTIC | GOOD      | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0057 |               | Metal |          | MEA-HQT-MT-0057 |                          |          | US/FA              | WILLIAM LUWEMBA APUULI    | PLASTIC | GOOD      | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0058 |               | Metal | DELL     | MEA-HQT-MT-0058 |                          |          | PS                 | EDITH N MWANJE            | PLASTIC | EXCELLENT | 6/20/2014        |        |
|                  |                       | DESK-TOP    |                      | DESK-TOP                 | NONE   |       | 2500000 | 021000000           | Finance and Administration |                      | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6/20/2014                     |                     |                | GOU PRO-CO         | MEA-HQT-PU-0059 |               | Metal | DELL     | MEA-HQT-MT-0059 |                          |          | US/FA              | WILLIAM LUWEMBA APUULI    | PLASTIC | GOOD      | 6/20/2014        |        |

FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description     | Asset Category Class | Asset Category Sub Class | Future | Location Details |        |                     |           | Depreciation Account         |             |      |                | Asset Clearing Account |           |         |                     |      |      |         |        |                |                  |           |         |                     |      |      |         | Assets Additional Information |                     |                |                    |            |                 |   |      |           |           |                  |          |  |
|------|------------------------|-----------------|----------------------|--------------------------|--------|------------------|--------|---------------------|-----------|------------------------------|-------------|------|----------------|------------------------|-----------|---------|---------------------|------|------|---------|--------|----------------|------------------|-----------|---------|---------------------|------|------|---------|-------------------------------|---------------------|----------------|--------------------|------------|-----------------|---|------|-----------|-----------|------------------|----------|--|
|      |                        |                 |                      |                          |        | Cost             | Vote   | Cost/Control Center | Sections  | Physical Location            | Future      | Fund | Funding Source | Vote Cost Center       | Spare 1   | Spare 2 | Project Sub Project | GFS  | MTEF | Account | Fund   | Funding Source | Vote Cost Center | Spare 1   | Spare 2 | Project Sub Project | GFS  | MTEF | Account | Date Placed In Service        | Depreciation Method | Life in Months | Prorate Convention | Tag Number | User            | Serial Number                                   | Type | Condition | Item      | Date of Purchase | Status   |  |
| EAC  | No                     | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 | 021000000 | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            | 10YRS SLM      | 120                | GOU PROCO  | MEA-HQT-CB-0001 | SECRETARY TO DIRECTOR                           |      | WOOD-EN   | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      | No                     | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0002 | PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER     |      | WOOD-EN   | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Economic Affairs             | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0003 | ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS         |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Economic Affairs             | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0004 | COMMISSIONER-ECONOMIC AFFAIRS                   |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0005 | CONSULTANTS                                     |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Production & Social Services | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0006 | ASSISTANT COMMISSIONER-PROD AND SOC SERVICES    |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Production & Social Services | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0007 | SECRETARY TO COMMISSIONER-PROD AND SOC SERVICES |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Production & Social Services | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0008 | PROD AND SOC SERV                               |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0009 | PAA   |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0010 | REGISTRAR                                       |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0011 | SECRETARY TO PERMANENT SECRETARY                |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0012 | SECRETARY TO PERMANENT SECRETARY                |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0013 | SECRETARY TO PRIME MINISTER                     |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0014 | PROCUREMENT OFFICER                             |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0015 | SENIOR ACCOUNTANT                               |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0016 | SENIOR ACCOUNTANT                               |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0017 | SENIOR ACCOUNTANT                               |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0018 | PERMANENT SECRETARY                             |      | METAL     | GOOD      | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 519200 | EAC                 |           | Political/Legal Affairs      | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 8-Aug-07            |                |                    |            | MEA-HQT-CB-0019 | SECRETARY TO COMMISSIONER-POL AND ECON AFFAIRS  |      | METAL     | EXCELLENT | FILLING CABINET  | 8-Aug-07 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 6-Apr-09            |                |                    |            | MEA-HQT-CB-0020 | PS  |      | METAL     | GOOD      | FILLING CABINET  | 6-Apr-09 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Political/Legal Affairs      | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 6-Apr-09            |                |                    |            | MEA-HQT-CB-0021 | ASST.COMM. POL.AND LEGAL AFFAIRS                |      | WOOD-EN   | GOOD      | FILLING CABINET  | 6-Apr-09 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Economic Affairs             | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 6-Apr-09            |                |                    |            | MEA-HQT-CB-0022 | PRINCIPLE ECONOMIST                             |      | WOOD-EN   | GOOD      | FILLING CABINET  | 6-Apr-09 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Political/Legal Affairs      | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 6-Apr-09            |                |                    |            | MEA-HQT-CB-0023 | COMM.POL. AND LEGAL AFFAIRS                     |      | WOOD-EN   | GOOD      | FILLING CABINET  | 6-Apr-09 |  |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE   | 1                | 500000 | EAC                 |           | Finance & Administration     | EAC-Kampala | None | 01             | 000                    | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 231006 | 01             | 000              | 021000000 | 00      | 00                  | 0000 | 0000 | 000000  | 312203                        | 6-Apr-09            |                |                    |            | MEA-HQT-CB-0024 | DIRECTOR  |      | METAL     | GOOD      | FILLING CABINET  | 6-Apr-09 |  |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description     | Asset Category Class | Asset Category Sub Class | Location Details |       |        |      | Depreciation Account |                          |                   |        |      |                |                  |         | Asset Clearing Account |                     |      |        |         |      |                |                  |         |         |                     |      |        |         |                        |                     | Assets Additional information |                    |                 |                                  |               |         |           |                 |                  |        |
|------|------------------------|-----------------|----------------------|--------------------------|------------------|-------|--------|------|----------------------|--------------------------|-------------------|--------|------|----------------|------------------|---------|------------------------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|---------------------|-------------------------------|--------------------|-----------------|----------------------------------|---------------|---------|-----------|-----------------|------------------|--------|
|      |                        |                 |                      |                          | Future           | Units | Cost   | Vote | Cost/Control Center  | Sections                 | Physical Location | Future | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2                | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service | Depriciation Method | Life in Months                | Prorate Convention | Tag Number      | User                             | Serial Number | Type    | Condition | Item            | Date of Purchase | Status |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                               |                    | MEA-HQT-CB-0025 | SEC.UNDER SEC. EACA              |               | METAL   | GOOD      | FILLING CABINET | 29-May-09        |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                               |                    | MEA-HQT-CB-0026 | SEC.UNDER SEC. EACA              |               | METAL   | GOOD      | FILLING CABINET | 29-May-09        |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0027 | PRINCIPLE PERSONNEL OFFICER      |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0028 | PRINCIPLE ACCOUNTANT             |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0029 | SENIOR ACCOUNTANT                |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0030 | ACCOUNTS                         |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0031 | PROCUREMENT                      |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0032 | SAS/F & ACCOUNTING               |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0033 | SAS/PA                           |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0034 | PAS                              |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0035 | TEMPORARY REGISTRY               |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Internal Audit           | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0036 | INTERNAL AUDIT                   |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Internal Audit           | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0037 | INTERNAL AUDIT                   |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0038 | SOS                              |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0039 | SOS                              |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                               |                    | MEA-HQT-CB-0040 | SOS                              |               | METAL   | GOOD      | FILLING CABINET | 6-Apr-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Aug-09               |                     |                               |                    | MEA-HQT-CB-0041 | REGISTRY                         |               | METAL   | GOOD      | FILLING CABINET | 6-Aug-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Aug-09               |                     |                               |                    | MEA-HQT-CB-0042 | PRINCIPLE OFFICER/INFRASTRUCTURE |               | METAL   | GOOD      | FILLING CABINET | 6-Aug-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Political/Legal Affairs  | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Aug-09               |                     |                               |                    | MEA-HQT-CB-0043 | SEC.COMM. POL.AND LEGAL AFFAIRS  |               | METAL   | GOOD      | FILLING CABINET | 6-Aug-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Aug-09               |                     |                               |                    | MEA-HQT-CB-0044 | PA                               |               | METAL   | GOOD      | FILLING CABINET | 6-Aug-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Aug-09               |                     |                               |                    | MEA-HQT-CB-0045 | RESOURCE CENTRE                  |               | METAL   | GOOD      | FILLING CABINET | 6-Aug-09         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Economic Affairs         | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 23-May-09              |                     |                               |                    | MEA-HQT-CB-0046 | PRINCIPLE ECONOMIST              |               | METAL   | GOOD      | FILLING CABINET | 23-May-09        |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Political/Legal Affairs  | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                               |                    | MEA-HQT-CB-0047 | COM/POL                          |               | WOOD-EN | GOOD      | FILLING CABINET | 5-Oct-10         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                               |                    | MEA-HQT-CB-0048 | STORE                            |               | METAL   | GOOD      | FILLING CABINET | 5-Oct-10         |        |
|      |                        | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000        | 00      | 00                     | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                               |                    | MEA-HQT-CB-0049 | MINISTER                         |               | METAL   | GOOD      | FILLING CABINET | 5-Oct-10         |        |



# FURNITURE & FITTINGS

| Book | Depriciation<br>(Yes/<br>No) | Description     | Asset Category Class | Asset Category Sub Class | Location Details |       |        |      | Depreciation Account |                          |                   |        | Asset Clearing Account |                |                  |         |         |                     |      |        |         |      |                |                  |         |         |                     |      | Assets Additional information |         |                        |                     |                |                    |                 |             |               |         |           |                 |                  |        |
|------|------------------------------|-----------------|----------------------|--------------------------|------------------|-------|--------|------|----------------------|--------------------------|-------------------|--------|------------------------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|-------------------------------|---------|------------------------|---------------------|----------------|--------------------|-----------------|-------------|---------------|---------|-----------|-----------------|------------------|--------|
|      |                              |                 |                      |                          | Future           | Units | Cost   | Vote | Cost/Control Center  | Sections                 | Physical Location | Future | Fund                   | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF                          | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User        | Serial Number | Type    | Condition | Item            | Date of Purchase | Status |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-CB-0050 | MINISTER    |               | METAL   | GOOD      | FILLING CABINET | 5-Oct-10         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-CB-0051 | MINISTER    |               | METAL   | GOOD      | FILLING CABINET | 5-Oct-10         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Oct-12               |                     |                |                    | MEA-HQT-CB-0052 | PROCUREMENT |               | METAL   | GOOD      | FILLING CABINET | 4-Oct-12         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Oct-12               |                     |                |                    | MEA-HQT-CB-0053 | ACCOUNTS    |               | METAL   | GOOD      | FILLING CABINET | 4-Oct-12         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Economic Affairs         | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CB-0054 | S/ECONOMIST |               | METAL   | GOOD      | FILLING CABINET | 4-Dec-12         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 450000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 8-Aug-07               |                     |                |                    | MEA-HQT-CB-0055 | SOS         |               | WOOD-EN | GOOD      | FILLING CABINET | 8-Aug-07         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 6-Aug-09               |                     |                |                    | MEA-HQT-CB-0056 | REGISTRY    |               | METAL   |           | FILLING CABINET | 6-Aug-09         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 500000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 15-Jan-12              |                     |                |                    | MEA-HQT-CB-0057 | SAS/FA      |               | METAL   | GOOD      | FILLING CABINET | 15-Jan-12        |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 900000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 8-Aug-07               |                     |                |                    | MEA-HQT-CB-0058 | PAA         |               | METAL   | GOOD      | FILLING CABINET | 8-Aug-07         |        |
|      |                              | FILLING CABINET | FURNITURE & FITTINGS | FILLING CABINET          | NONE             | 1     | 900000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 8-Aug-07               |                     |                |                    | MEA-HQT-CB-0060 | PAA         |               | METAL   | GOOD      | FILLING CABINET | 8-Aug-07         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0001 | MOS         |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0002 | PS          |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0003 | 1DPM        |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0004 | DIRECTOR    |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0005 | SOS         |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0006 | SEC IDPM    |               | WOOD-EN | EXCELLENT | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0007 | SEC IDPM    |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0008 | US/FA       |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0009 | PS          |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0010 | SEC US      |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0011 | PS          |               | WOOD-EN | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0012 | SEC PS      |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0013 | SEC PS      |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |
|      |                              | CHAIR           | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0014 | BOARDROOM   |               | METAL   | GOOD      | CHAIR           | 9-Jun-08         |        |

FURNITURE & FITTINGS

| Book | Depr-<br>ciation<br>(Yes/<br>No) | Description    | Asset Cate-<br>gory Class | Asset Cat-<br>egory Sub<br>Class | Location Details |       |        |      |                          | Depreciation Account                 |                      |        |      |                   | Asset Clearing Account |         |         |                           |      |        |         |      |                   |                     |         |         |                           |      |        | Assets Additional information |                              |                             |                   |                            |                     |   |                  |       |                |                |                     |        |
|------|----------------------------------|----------------|---------------------------|----------------------------------|------------------|-------|--------|------|--------------------------|--------------------------------------|----------------------|--------|------|-------------------|------------------------|---------|---------|---------------------------|------|--------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|-------------------------------|------------------------------|-----------------------------|-------------------|----------------------------|---------------------|---|------------------|-------|----------------|----------------|---------------------|--------|
|      |                                  |                |                           |                                  | Future           | Units | Cost   | Vote | Cost/Con-<br>trol Center | Sec-<br>tions                        | Physical<br>Location | Future | Fund | Funding<br>Source | Vote Cost<br>Center    | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                       | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber     | User  | Serial<br>Number | Type  | Condi-<br>tion | Item           | Date of<br>Purchase | Status |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0016 | SECRETARY TO<br>DIRECTOR                                  |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0017 | SECRETARY TO<br>DIRECTOR                                  |                  | METAL | EXCEL-<br>LENT | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0018 | DIRECTOR  |                  | METAL | EXCEL-<br>LENT | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0019 | DIRECTOR  |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0020 | PRINCIPAL<br>INFORMATION<br>TECHNOLOGI-<br>CAL OFFICER    |                  | METAL | EXCEL-<br>LENT | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0021 | PRINCIPAL<br>INFORMATION<br>TECHNOLOGI-<br>CAL OFFICER    |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0022 | ASSISTANT<br>COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS        |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0023 | ASSISTANT<br>COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS        |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0024 | COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS                     |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0025 | COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS                     |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0026 | SECRETARY TO<br>COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS     |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0027 | SECRETARY TO<br>COMMISSION-<br>ER-ECONOMIC<br>AFFAIRS     |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Political//<br>Legal<br>Affairs      | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0028 | COMMISSION-<br>ER-POLITICAL<br>AND LEGAL<br>AFFAIRS       |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Political//<br>Legal<br>Affairs      | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 8-Aug-07                     |                             |                   |                            | MEA-HQT-<br>CH-0029 | COMMISSION-<br>ER-POLITICAL<br>AND LEGAL<br>AFFAIRS       |                  | METAL | GOOD           | CHAIR<br>ARMED | 8-Aug-07            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Political//<br>Legal<br>Affairs      | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0030 | SECRETARY TO<br>COMMISSION-<br>ER-POL AND<br>ECON AFFAIRS |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Political//<br>Legal<br>Affairs      | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0031 | SECRETARY TO<br>COMMISSION-<br>ER-POL AND<br>ECON AFFAIRS |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0032 | ASSISTANT<br>COMMIS-<br>SIONER-POL<br>ANDECON<br>AFFAIRS  |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0033 | ASSISTANT<br>COMMISSION-<br>ER-POL AND<br>LEGAL AFFAIRS   |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0034 | ASSISTANT<br>COMMISSION-<br>ER-POL AND<br>LEGAL AFFAIRS   |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR<br>ARMED | FURNITURE<br>& FITTINGS   | CHAIR<br>ARMED                   | NONE             | 1     | 120000 | EAC  |                          | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0035 | PRINCIPAL<br>ECONOMIST                                    |                  | METAL | GOOD           | CHAIR<br>ARMED | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0037 | CONSULTANT  |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0038 | CONSULTANT  |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 9-Jun-08                     |                             |                   |                            | MEA-HQT-<br>CH-0039 | CONSULTANT  |                  | METAL | GOOD           | CHAIR          | 9-Jun-08            |        |
|      |                                  | CHAIR          | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE             | 1     | 120000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000    |                               |                              |                             |                   |                            |                     |   |                  |       |                |                |                     |        |

FURNITURE & FITTINGS

| Book | Depriciation<br>(Yes/<br>No) | Description         | Asset Category Class | Asset Category Sub Class | Location Details |       |        |      | Depreciation Account |                              |                   |        | Asset Clearing Account |                |                  |         |         |                     |      |        |         |      |                |                  |         |         |                     |      | Assets Additional information |         |                        |                     |                |                    |                 |  |               |         |           |                     |                  |        |
|------|------------------------------|---------------------|----------------------|--------------------------|------------------|-------|--------|------|----------------------|------------------------------|-------------------|--------|------------------------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|-------------------------------|---------|------------------------|---------------------|----------------|--------------------|-----------------|--|---------------|---------|-----------|---------------------|------------------|--------|
|      |                              |                     |                      |                          | Future           | Units | Cost   | Vote | Cost/Control Center  | Sections                     | Physical Location | Future | Fund                   | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF                          | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User                                     | Serial Number | Type    | Condition | Item                | Date of Purchase | Status |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0041 | CONSULTANT                               |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0042 | CONSULTANT                               |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0043 | ASSISTANT COMMISSIONER-PROD AND SOC SERV |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0044 | ASSISTANT COMMISSIONER-PROD AND SOC SERV |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0045 | SEC TO COMMISSIONER-PROD AND SOC SERV    |               | METAL   | GOOD      | CHAIR               | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0046 | SEC TO COMMISSIONER-PROD AND SOC SERV    |               | METAL   | GOOD      | CHAIR               | 9-Jun-08         |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0047 | COMMISSIONER-PROD AND SOC SERV           |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Production & Social Services | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0048 | COMMISSIONER-PROD AND SOC SERV           |               | METAL   | GOOD      | CHAIR ARMED         | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0049 | PERSONNEL                                |               | METAL   | GOOD      | CHAIR               | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0050 | PERSONNEL                                |               | METAL   | EXCELLENT | CHAIR               | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Political/Legal Affairs      | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 9-Jun-08               |                     |                |                    | MEA-HQT-CH-0051 | EXTERNAL AUDITOR                         |               | WOOD-EN | EXCELLENT | CHAIR               | 9-Jun-08         |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0052 | REGISTRAR                                |               | METAL   | GOOD      | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0053 | REGISTRAR                                |               | METAL   | GOOD      | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0054 | REGISTRAR                                |               | METAL   | GOOD      | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0055 | REGISTRAR                                |               | METAL   | GOOD      | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0056 | PAS                                      |               | METAL   | GOOD      | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0057 | SECRETARY TO PERMANENT SECRETARY         |               | METAL   | GOOD      | CHAIR ARMED         | 19-Jun-08        |        |
|      |                              | CHAIR ARMED         | FURNITURE & FITTINGS | CHAIR ARMED              | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0058 | SECRETARY TO PERMANENT SECRETARY         |               | METAL   | GOOD      | CHAIR ARMED         | 19-Jun-08        |        |
|      |                              | CHAIR               | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 120000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0059 | SECRETARY TO PERMANENT SECRETARY         |               | METAL   | EXCELLENT | CHAIR               | 19-Jun-08        |        |
|      |                              | CHAIR-EXECUTIVE     | FURNITURE & FITTINGS | CHAIR-EXECUTIVE          | NONE             | 1     | 400000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0060 | PERMANENT SECRETARY                      |               | WOOD-EN | EXCELLENT | CHAIR-EXECUTIVE     | 19-Jun-08        |        |
|      |                              | CHAIR LEATHER ARMED | FURNITURE & FITTINGS | CHAIR LEATHER ARMED      | NONE             | 1     | 300000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0062 | PRIME MINISTER                           |               | WOOD-EN | EXCELLENT | CHAIR LEATHER ARMED | 19-Jun-08        |        |
|      |                              | CHAIR LEATHER ARMED | FURNITURE & FITTINGS | CHAIR LEATHER ARMED      | NONE             | 1     | 300000 | EAC  |                      | Finance & Administration     | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQT-CH-0063 | PRIME MINISTER                           |               | WOOD-EN | GOOD      | CHAIR LEATHER ARMED | 19-Jun-08        |        |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description | Location Details     |                          |        |       | Depreciation Account |      |                     |                          |                   |        |      |                | Asset Clearing Account |         |         |                     |      |        |         |      |                |                  |         |         |                     |      |        |         | Assets Additional information |                     |                |                    |                 |                          |               |         |           |             |                  |        |
|------|------------------------|-------------|----------------------|--------------------------|--------|-------|----------------------|------|---------------------|--------------------------|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|-------------------------------|---------------------|----------------|--------------------|-----------------|--------------------------|---------------|---------|-----------|-------------|------------------|--------|
|      |                        |             | Asset Category Class | Asset Category Sub Class | Future | Units | Cost                 | Vote | Cost/Control Center | Sections                 | Physical Location | Future | Fund | Funding Source | Vote Cost Center       | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service        | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User                     | Serial Number | Type    | Condition | Item        | Date of Purchase | Status |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0064 | PROCUREMENT OFFICER      |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR ARMED | FURNITURE & FITTINGS | CHAIR ARMED              | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0065 | PROCUREMENT OFFICER      |               | METAL   | GOOD      | CHAIR ARMED | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0066 | STORE                    |               | METAL   | BAD       | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0067 | ACCOUNTANT               |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0068 | UNDER SECRETARY          |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0069 | UNDER SECRETARY          |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0070 | P.S                      |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0071 | P.S                      |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0072 | P.S                      |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0073 | SENIOR OFFICE SUPERVISER |               | METAL   | GOOD      | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR ARMED | FURNITURE & FITTINGS | CHAIR ARMED              | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0074 | SENIOR OFFICE SUPERVISER |               | METAL   | GOOD      | CHAIR ARMED | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 120000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CH-0075 | SENIOR OFFICE SUPERVISER |               | WOOD-EN | EXCELLENT | CHAIR       | 19-Jun-08        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0077 | BOARD ROOM               |               | WOOD-EN | EXCELLENT | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0078 | BOARD ROOM               |               | WOOD-EN | EXCELLENT | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0079 | BOARD ROOM               |               | PLASTIC | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0080 | BOARD ROOM               |               | WOOD-EN | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0081 | BOARD ROOM               |               | WOOD-EN | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0082 | BOARD ROOM               |               | WOOD-EN | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0083 | BOARD ROOM               |               | WOOD-EN | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0084 | BOARD ROOM               |               | PLASTIC | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0085 | BOARD ROOM               |               | WOOD-EN | GOOD      | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0086 | BOARD ROOM               |               | METAL   | EXCELLENT | CHAIR       | 29-May-09        |        |
|      |                        | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09                     |                     |                |                    | MEA-HQT-CH-0087 | BOARD ROOM               |               | PLASTIC | GOOD      | CHAIR       | 29-May-09        |        |

## FURNITURE & FITTINGS

| Book | Depr-<br>ciation<br>(Yes/<br>No) | Description | Asset Cate-<br>gory Class | Asset Cat-<br>egory Sub<br>Class | Future | Location Details |        |                          |               | Depreciation Account                  |                  |      |                   | Asset Clearing Account |           |         |                           |      |      |         |        |                   |                     |           |         |                           |      | Assets Additional Information |         |                              |                             |                   |                            |                 |                     |                  |      |                |                |                     |           |  |
|------|----------------------------------|-------------|---------------------------|----------------------------------|--------|------------------|--------|--------------------------|---------------|---------------------------------------|------------------|------|-------------------|------------------------|-----------|---------|---------------------------|------|------|---------|--------|-------------------|---------------------|-----------|---------|---------------------------|------|-------------------------------|---------|------------------------------|-----------------------------|-------------------|----------------------------|-----------------|---------------------|------------------|------|----------------|----------------|---------------------|-----------|--|
|      |                                  |             |                           |                                  |        | Cost             | Vote   | Cost/Con-<br>trol Center | Sec-<br>tions | Physical<br>Location                  | Future           | Fund | Funding<br>Source | Vote Cost<br>Center    | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Fund   | Funding<br>Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF                          | Account | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber | User                | Serial<br>Number | Type | Condi-<br>tion | Item           | Date of<br>Purchase | Status    |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0088 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0089 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0090 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0091 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0092 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0093 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0094 | BOARD ROOM       |      | FABRIC         | EXCEL-<br>LENT | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0095 | BOARD ROOM       |      | FABRIC         | EXCEL-<br>LENT | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0096 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0097 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0098 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0099 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0100 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0101 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0102 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0103 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0104 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0105 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0106 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0107 | BOARD ROOM       |      | WOOD-<br>EN    | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0108 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0109 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |
|      |                                  | CHAIR       | FURNITURE<br>& FITTINGS   | CHAIR                            | NONE   | 1                | 250000 | EAC                      |               | Finance<br>& Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000                          | 000000  | 312203                       | 29-May-<br>09               |                   |                            |                 | MEA-HQT-<br>CH-0110 | BOARD ROOM       |      | FABRIC         | GOOD           | CHAIR               | 29-May-09 |  |

FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description  | Location Details     |                          |        |       | Depreciation Account |      |                     |                             |                   |        |      |                | Asset Clearing Account |         |         |                     |      |        |         |      |                |                  |         |         |                     |      |        |         | Assets Additional Information |                       |                |                      |                  |                        |               |           |             |              |                  |        |
|------|------------------------|--------------|----------------------|--------------------------|--------|-------|----------------------|------|---------------------|-----------------------------|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|-------------------------------|-----------------------|----------------|----------------------|------------------|------------------------|---------------|-----------|-------------|--------------|------------------|--------|
|      |                        |              | Asset Category Class | Asset Category Sub Class | Future | Units | Cost                 | Vote | Cost/Control Center | Sections                    | Physical Location | Future | Fund | Funding Source | Vote Cost Center       | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service        | Depre- ciation Method | Life in Months | Prorate Con- vention | Tag Num- ber     | User                   | Serial Number | Type      | Condi- tion | Item         | Date of Purchase | Status |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0111 | BOARD ROOM             |               | FABRIC    | EXCEL- LENT | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0112 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0113 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0114 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0115 | BOARD ROOM             |               | FABRIC    | EXCEL- LENT | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0116 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0117 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0118 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0119 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0120 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0121 | SEC.UNDER SEC.EAEA     |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0122 | SEC.UNDER SEC.EAEA     |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0123 | SEC.UNDER SEC.EAEA     |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0124 | PRINCIPAL AC- COUNTANT |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0125 | PRINCIPAL AC- COUNTANT |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0126 | PRINCIPAL AC- COUNTANT |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0127 | BOARD ROOM             |               | FABRIC    | GOOD        | CHAIR        | 29-May-09        |        |
|      |                        | SWIVEL CHAIR | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May- 09                    |                       |                |                      | MEA-HQT- CH-0128 | BOARDROOM              |               | FABRIC    | GOOD        | SWIVEL CHAIR | 29-May-09        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 2150000              | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10                      |                       |                |                      | MEA-HQT- CH-0130 | COM/EA                 |               | LEATH- ER | GOOD        | CHAIR        | 5-Oct-10         |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 495600               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 21-Dec- 11                    |                       |                |                      | MEA-HQT- CH-0131 | 1DPM                   |               | WOOD- EN  | EXCEL- LENT | CHAIR        | 21-Dec-11        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 800000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10                      |                       |                |                      | MEA-HQT- CH-0132 | MINISTER               |               | LEATH- ER | GOOD        | CHAIR        | 5-Oct-10         |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 300000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Sep- 11                    |                       |                |                      | MEA-HQT- CH-0133 | MINISTER               |               | LEATH- ER | GOOD        | CHAIR        | 30-Sep-11        |        |
|      |                        | CHAIR        | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 300000               | EAC  |                     | Finance & Ad- minstra- tion | EAC-Kam- pala     | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10                      |                       |                |                      | MEA-HQT- CH-0134 | 1DPM                   |               | LEATH- ER | GOOD        | CHAIR        | 5-Oct-10         |        |



# FURNITURE & FITTINGS

| Book | Depriciation (Yes/No) | Description | Asset Category Class | Asset Category Sub Class | Location Details |       |         |      | Depreciation Account |                          |                   |        | Asset Clearing Account |                |                  |         |         |                     |      |        |         |      |                |                  |         |         |                     |      | Assets Additional Information |         |                        |                     |                |                    |                 |           |               |         |           |       |                  |        |
|------|-----------------------|-------------|----------------------|--------------------------|------------------|-------|---------|------|----------------------|--------------------------|-------------------|--------|------------------------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|-------------------------------|---------|------------------------|---------------------|----------------|--------------------|-----------------|-----------|---------------|---------|-----------|-------|------------------|--------|
|      |                       |             |                      |                          | Future           | Units | Cost    | Vote | Cost/Control Center  | Sections                 | Physical Location | Future | Fund                   | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF                          | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User      | Serial Number | Type    | Condition | Item  | Date of Purchase | Status |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 300000  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-CH-0135 | MINISTER  |               | LEATHER | GOOD      | CHAIR | 5-Oct-10         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 826000  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 25-Jan-11              |                     |                |                    | MEA-HQT-CH-0136 | DIRECTOR  |               | WOOD-EN | GOOD      | CHAIR | 25-Jan-11        |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 300000  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 30-Sep-10              |                     |                |                    | MEA-HQT-CH-0137 | REGISTRY  |               | LEATHER | GOOD      | CHAIR | 30-Sep-10        |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0139 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 3050850 | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0140 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0142 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0143 | BOARDROOM |               | METAL   | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0144 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0145 | BOARDROOM |               | METAL   | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0146 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0147 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0148 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0149 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305805  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0150 | BOARDROOM |               | METAL   | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 15-May-12              |                     |                |                    | MEA-HQT-CH-0151 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 15-May-12        |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 385085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0152 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0153 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0154 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0155 | BOARDROOM |               | METAL   | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 5-Dec-12               |                     |                |                    | MEA-HQT-CH-0156 | BOARDROOM |               | WOOD-EN | EXCELLENT | CHAIR | 5-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305085  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0157 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305805  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0158 | BOARDROOM |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 305080  | EAC  |                      | Finance & Administration | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 4-Dec-12               |                     |                |                    | MEA-HQT-CH-0159 | BORDROOM  |               | WOOD-EN | GOOD      | CHAIR | 4-Dec-12         |        |
|      |                       | CHAIR       | FURNITURE & FITTINGS | CHAIR                    | NONE             | 1     | 300000  | EAC  |                      | Economic Affairs         | EAC-Kampala       | None   | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000                        | 312203  | 20-Jun-14              |                     |                |                    | MEA-HQT-CH-0162 | P/E       |               | WOOD-EN | GOOD      | CHAIR | 20-Jun-14        |        |

FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description      | Location Details     |                          |        |       | Depreciation Account |      |                     |                          |                   |        |      |                | Asset Clearing Account |         |         |                     |      |        |         |      |                |                  |         |         |                     |      |        |         | Assets Additional Information |                     |                |                    |                 |                     |               |         |           |                  |                  |        |
|------|------------------------|------------------|----------------------|--------------------------|--------|-------|----------------------|------|---------------------|--------------------------|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|-------------------------------|---------------------|----------------|--------------------|-----------------|---------------------|---------------|---------|-----------|------------------|------------------|--------|
|      |                        |                  | Asset Category Class | Asset Category Sub Class | Future | Units | Cost                 | Vote | Cost/Control Center | Sections                 | Physical Location | Future | Fund | Funding Source | Vote Cost Center       | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service        | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User                | Serial Number | Type    | Condition | Item             | Date of Purchase | Status |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 300000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 26-Jun-14                     |                     |                |                    | MEA-HQT-CH-0163 | BOARDROOM           |               | WOOD-EN | GOOD      | CHAIR            | 26-Jun-14        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 466102               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12                     |                     |                |                    | MEA-HQT-CH-0166 | IDPM                |               | WOOD-EN | GOOD      | CHAIR            | 16-Apr-12        |        |
|      |                        | ORTHOPADIC CHAIR | FURNITURE & FITTINGS | ORTHOPADIC CHAIR         | NONE   | 1     | 1275000              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Oct-14                     |                     |                |                    | MEA-HQT-CH-0169 | MINISTER            |               | WOOD-EN | EXCELLENT | ORTHOPADIC CHAIR | 30-Oct-14        |        |
|      |                        | ORTHODOPIC CHAIR | FURNITURE & FITTINGS | ORTHODOPIC CHAIR         | NONE   | 1     | 1400000              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 27-May-14                     |                     |                |                    | MEA-HQT-CH-0170 | POLICY ANALYST      |               | WOOD-EN | GOOD      | ORTHODOPIC CHAIR | 27-May-14        |        |
|      |                        | ORTHOPADIC CHAIR | FURNITURE & FITTINGS | ORTHOPADIC CHAIR         | NONE   | 1     | 1400000              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 27-May-14                     |                     |                |                    | MEA-HQT-CH-0171 | MINISTER            |               | WOOD-EN | GOOD      | ORTHOPADIC CHAIR | 27-May-14        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 450000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Sep-11                     |                     |                |                    | MEA-HQT-CH-0172 | 1DPM                |               | LEATHER | GOOD      | CHAIR            | 30-Sep-11        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 450000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Sep-11                     |                     |                |                    | MEA-HQT-CH-0173 | 1DPM                |               | LEATHER | GOOD      | CHAIR            | 30-Sep-11        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 466102               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12                     |                     |                |                    | MEA-HQT-CH-0667 | SEC IDPM            |               | WOOD-EN | GOOD      | CHAIR            | 16-Apr-12        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 466102               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12                     |                     |                |                    | MEA-HQT-CH-0668 | IDPM SECRETARY      |               | WOOD-EN | GOOD      | CHAIR            | 16-Apr-12        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 466102               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12                     |                     |                |                    | MEA-HQT-CH-0669 | IDPM SEC            |               | WOOD-EN | GOOD      | CHAIR            | 16-Apr-12        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 800000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10                      |                     |                |                    | MEA-HQT-CH-129  | MINISTER            |               | LEATHER | GOOD      | CHAIR            | 5-Oct-10         |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 2150000              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 13-May-10                     |                     |                |                    | MEA-HQT-CH-131  | 1DPM                |               | LEATHER | GOOD      | CHAIR            | 13-May-10        |        |
|      |                        | CHAIR            | FURNITURE & FITTINGS | CHAIR                    | NONE   | 1     | 300000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10                      |                     |                |                    | MEA-HQT-CH-135  | MINISTER            |               | LEATHER | GOOD      | CHAIR            | 5-Oct-10         |        |
|      |                        | COFFEE SET       | FURNITURE & FITTINGS | COFFEE SET               | NONE   | 1     | 600000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CS-0001 | PERMANENT SECRETARY |               | WOOD-EN | EXCELLENT | COFFEE SET       | 19-Jun-08        |        |
|      |                        | COFFEE SET       | FURNITURE & FITTINGS | COFFEE SET               | NONE   | 1     | 600000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CS-0002 | PRIME MINISTER      |               | WOOD-EN | EXCELLENT | COFFEE SET       | 19-Jun-08        |        |
|      |                        | COFFEE SET       | FURNITURE & FITTINGS | COFFEE SET               | NONE   | 1     | 800000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 13-May-10                     |                     |                |                    | MEA-HQT-CS-0003 | MINSTER             |               | WOOD-EN | GOOD      | COFFEE SET       | 13-May-10        |        |
|      |                        | COFFEE SET       | FURNITURE & FITTINGS | COFFEE SET               | NONE   | 1     | 1525424              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12                      |                     |                |                    | MEA-HQT-CS-0004 | IDPM                |               | WOOD-EN | GOOD      | COFFEE SET       | 4-Dec-12         |        |
|      |                        | COFFEE SET       | FURNITURE & FITTINGS | COFFEE SET               | NONE   | 1     | 1440678              | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12                     |                     |                |                    | MEA-HQT-CS-0005 | PA                  |               | WOOD-EN | GOOD      | COFFEE SET       | 16-Apr-12        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 400000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CT-0001 | BOARD ROOM          |               | WOOD-EN | GOOD      | CONFERENCE TABLE | 19-Jun-08        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 400000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CT-0002 | BOARD ROOM          |               | WOOD-EN | GOOD      | CONFERENCE TABLE | 19-Jun-08        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 400000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CT-0003 | PRIME MINISTER      |               | WOOD-EN | GOOD      | CONFERENCE TABLE | 19-Jun-08        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 400000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 19-Jun-08                     |                     |                |                    | MEA-HQT-CT-0004 | UNDERSECRETARY      |               | WOOD-EN | GOOD      | CONFERENCE TABLE | 19-Jun-08        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 700000               | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Aug-09                      |                     |                |                    | MEA-HQT-CT-0005 | BOARDROOM           |               | WOOD-EN | EXCELLENT | CONFERENCE TABLE | 4-Aug-09         |        |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description      | Location Details     |                          |        |       | Depreciation Account |      |                     |                              | Asset Clearing Account |        |      |                |                  |         |         |                     |      |        |         |      |                |                  |         |         | Assets Additional information |      |        |         |                        |                     |                |                    |                |   |               |         |           |                  |                  |        |
|------|------------------------|------------------|----------------------|--------------------------|--------|-------|----------------------|------|---------------------|------------------------------|------------------------|--------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|-------------------------------|------|--------|---------|------------------------|---------------------|----------------|--------------------|----------------|---|---------------|---------|-----------|------------------|------------------|--------|
|      |                        |                  | Asset Category Class | Asset Category Sub Class | Future | Units | Cost                 | Vote | Cost/Control Center | Sections                     | Physical Location      | Future | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project           | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number     | User  | Serial Number | Type    | Condition | Item             | Date of Purchase | Status |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 2000000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 4-Aug-09               |                     |                |                    | MEA-HQCT-0006  | BOARD ROOM                                    |               | WOOD-EN | EXCELLENT | CONFERENCE TABLE | 4-Aug-09         |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 400000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQCT-0007  | DIRECTOR                                      |               | WOOD-EN | EXCELLENT | CONFERENCE TABLE | 19-Jun-08        |        |
|      |                        | CONFERENCE TABLE | FURNITURE & FITTINGS | CONFERENCE TABLE         | NONE   | 1     | 900000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQCT-0008  | MINISTER                                      |               | WOOD-EN | GOOD      | CONFERENCE TABLE | 5-Oct-10         |        |
|      |                        | CUPBOARD         | FURNITURE & FITTINGS | CUPBOARD                 | NONE   | 1     | 950000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTCU-0001 | OS  |               | WOOD-EN | GOOD      | CUPBOARD         | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0002 | SECRETARY TO DIRECTOR                         |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1400000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0003 | DIRECTOR                                      |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0004 | PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER   |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Economic Affairs             | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0005 | ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS       |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Economic Affairs             | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0006 | COMMISSIONER-ECONOMIC AFFAIRS                 |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Economic Affairs             | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0007 | SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS    |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Political/ Legal Affairs     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0008 | COMMISSIONER-POLITICAL AND LEGAL AFFAIRS      |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Political/ Legal Affairs     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0009 | SECRETARY TO COMMISSIONER-POL AND ECO AFFAIRS |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Political/ Legal Affairs     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0010 | ASSISTANT COMMISSIONER-POL AND ECO AFFAIRS    |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Economic Affairs             | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0011 | PRINCIPAL ECONOMIST                           |               | WOOD-EN | EXCELLENT | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0014 | CONSULTANT                                    |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1400000              | EAC  |                     | Production & Social Services | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0015 | ASSISTANT COMMISSIONER-PROD AND SOC SERV      |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Production & Social Services | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0016 | SECRETARY COMMISSIONER-PROD AND SOC SERV      |               | WOOD-EN | EXCELLENT | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1400000              | EAC  |                     | Production & Social Services | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0017 | COMMISSIONER-PROD AND SOC SERV                |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0018 | PERSONNEL OFFICER                             |               | WOOD-EN | EXCELLENT | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Internal Audit               | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0019 | INTERNAL AUDITOR                              |               | WOOD-EN | EXCELLENT | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Political/ Legal Affairs     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0021 | EXTERNAL AUDITOR                              |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 610000               | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0022 | REGISTRAR                                     |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0023 | PAS   |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |
|      |                        | DESK             | FURNITURE & FITTINGS | DESK                     | NONE   | 1     | 1480000              | EAC  |                     | Finance & Administration     | EAC-Kampala            | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 19-Jun-08              |                     |                |                    | MEA-HQTDK-0024 | SECRETARY TO PERMANENT SECRETARY              |               | WOOD-EN | GOOD      | DESK             | 19-Jun-08        |        |

## FURNITURE & FITTINGS

| Book | Depr-<br>ciation<br>(Yes/<br>No) | Description      | Asset Cate-<br>gory Class | Asset Cat-<br>egory Sub<br>Class | Future | Location Details |         |                          |               | Depreciation Account                 |                  |      |                   | Asset Clearing Account |           |         |                           |      |      |         |        |                   |                     |           |         |                           |      |      |         | Assets Additional Information |                             |                   |                            |                     |                     |   |       |                |                    |                     |           |  |
|------|----------------------------------|------------------|---------------------------|----------------------------------|--------|------------------|---------|--------------------------|---------------|--------------------------------------|------------------|------|-------------------|------------------------|-----------|---------|---------------------------|------|------|---------|--------|-------------------|---------------------|-----------|---------|---------------------------|------|------|---------|-------------------------------|-----------------------------|-------------------|----------------------------|---------------------|---------------------|---|-------|----------------|--------------------|---------------------|-----------|--|
|      |                                  |                  |                           |                                  |        | Cost             | Vote    | Cost/Con-<br>trol Center | Sec-<br>tions | Physical<br>Location                 | Future           | Fund | Funding<br>Source | Vote Cost<br>Center    | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Fund   | Funding<br>Source | Vote Cost<br>Center | Spare 1   | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF | Account | Date<br>Placed In<br>Service  | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber     | User                | Serial<br>Number                                | Type  | Condi-<br>tion | Item               | Date of<br>Purchase | Status    |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 2000000 | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0025 | PERMANENT<br>SECRETARY                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0026 | SECRETARY TO<br>MINISTER                        |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0027 | SECRETARY TO<br>PRIME MINIS-<br>TER             |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 2000000 | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0028 | PRIME MINIS-<br>TER                             |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 1480000 | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0029 | PROCUREMENT<br>OFFICER                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0030 | PROCUREMENT<br>OFFICER                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0031 | SENIOR AC-<br>COUNTANT                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0032 | SENIOR AC-<br>COUNTANT                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0033 | SENIOR AC-<br>COUNTANT                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0034 | SENIOR AC-<br>COUNTANT                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 2000000 | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0035 | UNDER SECRE-<br>TARY                            |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 1480000 | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0037 | SENIOR OFFICE<br>SUPERVISER                     |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0038 | SENIOR OFFICE<br>SUPERVISER                     |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 610000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 19-Jun-08                   |                   |                            |                     | MEA-HQT-<br>DK-0039 | SEC.UNDER<br>SECRETARY                          |       | WOOD-<br>EN    | GOOD               | DESK                | 19-Jun-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 20-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0040 | PRINCIPAL AC-<br>COUNTANT                       |       | WOOD-<br>EN    | GOOD               | DESK                | 20-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 23-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0041 | ACCOUNTS  |       | WOOD-<br>EN    | GOOD               | DESK                | 23-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 13-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0042 | SEC.UNDER<br>SEC.EACA                           |       | WOOD-<br>EN    | GOOD               | DESK                | 13-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 13-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0043 | SAS/F & AC-<br>COUNTING                         |       | WOOD-<br>EN    | GOOD               | DESK                | 13-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 20-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0044 | BOARD ROOM                                      |       | WOOD-<br>EN    | GOOD               | DESK                | 20-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 500000  | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 20-Jun-09                   |                   |                            |                     | MEA-HQT-<br>DK-0045 | PRINCIPLE<br>OFFICER/IN-<br>R=FRASTRUC-<br>TURE |       | WOOD-<br>EN    | GOOD               | DESK                | 20-Jun-09 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 1200000 | EAC                      |               | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 20-May-08                   |                   |                            |                     | MEA-HQT-<br>DK-0055 | PRINCIPAL<br>ECONOMIST                          |       | WOOD-<br>EN    | GOOD               | DESK                | 20-May-08 |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 1200000 | EAC                      |               | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 7-Oct-10                    |                   |                            |                     | MEA-HQT-<br>DK-0056 | PRINCIPAL<br>ECONOMIST                          |       | WOOD-<br>EN    | GOOD               | DESK                | 7-Oct-10  |  |
|      |                                  | DESK             | FURNITURE<br>& FITTINGS   | DESK                             | NONE   | 1                | 1200000 | EAC                      |               | Eco-<br>nomic<br>Affairs             | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        | 7-Oct-10                    |                   |                            |                     | MEA-HQT-<br>DK-0057 | PRINCIPAL<br>ECONOMIST                          |       | WOOD-<br>EN    | GOOD               | DESK                | 7-Oct-10  |  |
|      |                                  | COMPUTER<br>DESK | FURNITURE<br>& FITTINGS   | COMPUTER<br>DESK                 | NONE   | 1                | 0       | EAC                      |               | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala | None | 01                | 000                    | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 231006 | 01                | 000                 | 021000000 | 00      | 00                        | 0000 | 0000 | 000000  | 312203                        |                             |                   |                            | MEA-HQT-<br>DK-0058 | SEC.MINISTER        |   | METAL | GOOD           | COMPUT-<br>ER DESK |                     |           |  |

FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description       | Asset Category Class | Asset Category Sub Class | Location Details |       |         |      |                     | Depreciation Account     |                   |        |      |                | Asset Clearing Account |         |         |                     |      |        |         |      |                |                  |         |         |                     |      |        | Assets Additional information |                        |                     |                |                    |                 |   |               |         |           |                   |                  |        |
|------|------------------------|-------------------|----------------------|--------------------------|------------------|-------|---------|------|---------------------|--------------------------|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|-------------------------------|------------------------|---------------------|----------------|--------------------|-----------------|---|---------------|---------|-----------|-------------------|------------------|--------|
|      |                        |                   |                      |                          | Future           | Units | Cost    | Vote | Cost/Control Center | Sections                 | Physical Location | Future | Fund | Funding Source | Vote Cost Center       | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account                       | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User  | Serial Number | Type    | Condition | Item              | Date of Purchase | Status |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 5-Oct-11               |                     |                |                    | MEA-HQT-DK-0059 | MINISTER                                    |               | WOOD-EN | GOOD      | DESK              | 5-Oct-11         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 4500000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 7-Oct-10               |                     |                |                    | MEA-HQT-DK-0060 | MINISTER                                    |               | WOOD-EN | GOOD      | DESK              | 7-Oct-10         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 4500000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 5-Oct-10               |                     |                |                    | MEA-HQT-DK-0061 | MINISTER                                    |               | WOOD-EN | EXCELLENT | DESK              | 5-Oct-10         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 13-May-10              |                     |                |                    | MEA-HQT-DK-0062 | MINISTER                                    |               | WOOD-EN | GOOD      | DESK              | 13-May-10        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 5-Oct-10               |                     |                |                    | MEA-HQT-DK-0063 | MINISTER                                    |               | WOOD-EN | GOOD      | DESK              | 5-Oct-10         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 500000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 20-Apr-10              |                     |                |                    | MEA-HQT-DK-0064 | REGISTRY                                    |               | WOOD-EN | GOOD      | DESK              | 20-Apr-10        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 450000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 20-Apr-10              |                     |                |                    | MEA-HQT-DK-0065 | SEC PS                                      |               | WOOD-EN | GOOD      | DESK              | 20-Apr-10        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 450000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 5-May-10               |                     |                |                    | MEA-HQT-DK-0066 | SEC/US                                      |               | WOOD-EN | GOOD      | DESK              | 5-May-10         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 1186440 | EAC  |                     | Economic Affairs         | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 4-Dec-12               |                     |                |                    | MEA-HQT-DK-0067 | S/ECONOMIST                                 |               | WOOD-EN | GOOD      | DESK              | 4-Dec-12         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 1186440 | EAC  |                     | Economic Affairs         | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 4-Dec-12               |                     |                |                    | MEA-HQT-DK-0068 | ECONOMIST                                   |               | WOOD-EN | GOOD      | DESK              | 4-Dec-12         |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 2500000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 26-Jun-14              |                     |                |                    | MEA-HQT-DK-0069 | SAS   |               | WOOD-EN | GOOD      | DESK              | 26-Jun-14        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 2500000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 26-Jun-14              |                     |                |                    | MEA-HQT-DK-0070 | PAA   |               | WOOD-EN | GOOD      | DESK              | 26-Jun-14        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 610000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-DK-0071 | CONSULTANT                                  |               | WOOD-EN | GOOD      | DESK              | 19-Jun-08        |        |
|      |                        | DESK              | FURNITURE & FITTINGS | DESK                     | NONE             | 1     | 610000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-DK-0072 | CONSULTANT                                  |               | WOOD-EN | GOOD      | DESK              | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0001 | BOARD ROOM                                  |               | METAL   | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0002 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0003 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0004 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0006 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0007 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0008 | BOARD ROOM                                  |               | WOOD-EN | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0009 | SECRETARY TO DIRECTOR                       |               | PLASTIC | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Political/Legal Affairs  | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0010 | SECRETARY COMMISSIONER-POL AND ECON AFFAIRS |               | PLASTIC | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR | FURNITURE & FITTINGS | SECRETARIAL CHAIR        | NONE             | 1     | 120000  | EAC  |                     | Political/Legal Affairs  | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0011 | SECRETARY COMMISSIONER-POL AND ECON AFFAIRS |               | PLASTIC | GOOD      | SECRETARIAL CHAIR | 19-Jun-08        |        |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Description               | Asset Category Class | Asset Category Sub Class  | Location Details |       |        |      |                     | Depreciation Account     |                   |        |      |                | Asset Clearing Account |         |         |                     |      |        |         |      |                |                  |         |         |                     |      |        | Assets Additional information |                        |                     |                |                    |                 |  |               |         |           |                           |                  |        |
|------|------------------------|---------------------------|----------------------|---------------------------|------------------|-------|--------|------|---------------------|--------------------------|-------------------|--------|------|----------------|------------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|-------------------------------|------------------------|---------------------|----------------|--------------------|-----------------|--|---------------|---------|-----------|---------------------------|------------------|--------|
|      |                        |                           |                      |                           | Future           | Units | Cost   | Vote | Cost/Control Center | Sections                 | Physical Location | Future | Fund | Funding Source | Vote Cost Center       | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account                       | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User                                     | Serial Number | Type    | Condition | Item                      | Date of Purchase | Status |
|      |                        | SECRETARIAL CHAIR leather | FURNITURE & FITTINGS | SECRETARIAL CHAIR leather | NONE             | 1     | 450000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0012 | CONSULTANT                               |               | PLASTIC | GOOD      | SECRETARIAL CHAIR leather | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 120000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0013 | CONSULTANT                               |               | PLASTIC | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 120000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0014 | CONSULTANT                               |               | WOODEN  | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 450000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0015 | REGISTRAR                                |               | PLASTIC | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 450000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0016 | PROCUREMENT OFFICER                      |               | PLASTIC | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 120000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0017 | STORE                                    |               | PLASTIC | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 500000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 29-May-09              |                     |                |                    | MEA-HQT-SC-0018 | PERSONNEL                                |               | FABRIC  | GOOD      | SECRETARIAL CHAIR         | 29-May-09        |        |
|      |                        | SECRETARIAL CHAIR         | FURNITURE & FITTINGS | SECRETARIAL CHAIR         | NONE             | 1     | 450000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 19-Jun-08              |                     |                |                    | MEA-HQT-SC-0112 | SEC. MINISTER                            |               | WOODEN  | GOOD      | SECRETARIAL CHAIR         | 19-Jun-08        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 12-Apr-07              |                     |                |                    | MEA-HQT-SH-0001 | DIRECTOR                                 |               | WOODEN  | GOOD      | SHELF                     | 12-Apr-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Political/Legal Affairs  | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 12-Apr-07              |                     |                |                    | MEA-HQT-SH-0002 | COMMISSIONER-POLITICAL AND LEGAL AFFAIRS |               | WOODEN  | GOOD      | SHELF                     | 12-Apr-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Economic Affairs         | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 12-Apr-07              |                     |                |                    | MEA-HQT-SH-0003 | PRINCIPAL ECONOMIST                      |               | WOODEN  | GOOD      | SHELF                     | 12-Apr-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 13-Sep-07              |                     |                |                    | MEA-HQT-SH-0004 | REGISTRA                                 |               | WOODEN  | GOOD      | SHELF                     | 13-Sep-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 13-Sep-07              |                     |                |                    | MEA-HQT-SH-0005 | PERMANENT SECRETARY                      |               | WOODEN  | GOOD      | SHELF                     | 13-Sep-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 13-Sep-07              |                     |                |                    | MEA-HQT-SH-0006 | PRIME MINISTER                           |               | WOODEN  | GOOD      | SHELF                     | 13-Sep-07        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 990000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 9-Oct-07               |                     |                |                    | MEA-HQT-SH-0007 | INDER SECRETARY                          |               | WOODEN  | GOOD      | SHELF                     | 9-Oct-07         |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 990000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 9-Oct-07               |                     |                |                    | MEA-HQT-SH-0008 | P.S                                      |               | WOODEN  | EXCELLENT | SHELF                     | 9-Oct-07         |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 990000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 9-Oct-07               |                     |                |                    | MEA-HQT-SH-0009 | SENIOR OFFICE SUPRINTENDANT              |               | WOODEN  | EXCELLENT | SHELF                     | 9-Oct-07         |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 970000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 9-Oct-07               |                     |                |                    | MEA-HQT-SH-0010 | MINISTER                                 |               | WOODEN  | EXCELLENT | SHELF                     | 9-Oct-07         |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 950000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 5-Dec-08               |                     |                |                    | MEA-HQT-SH-0011 | PRIME MINISTER                           |               | WOODEN  | EXCELLENT | SHELF                     | 5-Dec-08         |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 512000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 23-Jun-09              |                     |                |                    | MEA-HQT-SH-0012 | PROCURMENT                               |               | WOODEN  | GOOD      | SHELF                     | 23-Jun-09        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 800000 | EAC  |                     | Economic Affairs         | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 30-Jun-09              |                     |                |                    | MEA-HQT-SH-0013 | ASS.COMM. ECON.AFFAIRS                   |               | WOODEN  | GOOD      | SHELF                     | 30-Jun-09        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 800000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 30-Jun-09              |                     |                |                    | MEA-HQT-SH-0014 | PROCUREMENT                              |               | WOODEN  | GOOD      | SHELF                     | 30-Jun-09        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 512000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 23-Jun-09              |                     |                |                    | MEA-HQT-SH-0015 | PROCURMENT                               |               | WOODEN  | GOOD      | SHELF                     | 23-Jun-09        |        |
|      |                        | SHELF                     | FURNITURE & FITTINGS | SHELF                     | NONE             | 1     | 800000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None   | 01   | 000            | 021000000              | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203                        | 15-Jun-08              |                     |                |                    | MEA-HQT-SH-0016 | ACCOUNTS                                 |               | WOODEN  | GOOD      | SHELF                     | 15-Jun-08        |        |

FURNITURE & FITTINGS

| Book | Depr-<br>ciation<br>(Yes/<br>No) | Description | Asset Cate-<br>gory Class | Asset Cat-<br>egory Sub<br>Class | Future | Location Details |        |      |                          | Depreciation Account                 |                      |        |      | Asset Clearing Account |                     |         |         |                           |      |        |         |      |                   |                     |         |         |                           |      |        | Assets Additional Information |                              |                             |                   |                            |                     |   |                  |             |                |       |                     |        |
|------|----------------------------------|-------------|---------------------------|----------------------------------|--------|------------------|--------|------|--------------------------|--------------------------------------|----------------------|--------|------|------------------------|---------------------|---------|---------|---------------------------|------|--------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|-------------------------------|------------------------------|-----------------------------|-------------------|----------------------------|---------------------|---|------------------|-------------|----------------|-------|---------------------|--------|
|      |                                  |             |                           |                                  |        | Units            | Cost   | Vote | Cost/Con-<br>trol Center | Sec-<br>tions                        | Physical<br>Location | Future | Fund | Funding<br>Source      | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                       | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber     | User                                    | Serial<br>Number | Type        | Condi-<br>tion | Item  | Date of<br>Purchase | Status |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 500000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 30-Jun-09                    |                             |                   |                            | MEA-HQT-<br>SH-0017 | STORE                                   |                  | WOOD-<br>EN | GOOD           | SHELF | 30-Jun-09           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 800000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 23-Apr-08                    |                             |                   |                            | MEA-HQT-<br>SH-0018 | RESOURCE                                |                  | WOOD-<br>EN | GOOD           | SHELF | 23-Apr-08           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 800000 | EAC  |                          | Political/<br>Legal<br>Affairs       | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 30-Jun-09                    |                             |                   |                            | MEA-HQT-<br>SH-0019 | SEC.COMM.<br>POL.AND LE-<br>GAL AFFAIRS |                  | WOOD-<br>EN | GOOD           | SHELF | 30-Jun-09           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 800000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 30-Jun-09                    |                             |                   |                            | MEA-HQT-<br>SH-0020 | SENIOR AC-<br>COUNTANT                  |                  | WOOD-<br>EN | GOOD           | SHELF | 30-Jun-09           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 700000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 23-Jun-09                    |                             |                   |                            | MEA-HQT-<br>SH-0021 | SOS                                     |                  | METAL       | GOOD           | SHELF | 23-Jun-09           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 800000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 30-Jun-09                    |                             |                   |                            | MEA-HQT-<br>SH-0022 | PRINCIPLE AC-<br>COUNTANT               |                  | WOOD-<br>EN | GOOD           | SHELF | 30-Jun-09           |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0023 | RESOURCE<br>CENTER                      |                  | WOOD-<br>EN | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0024 | RESOURCE<br>CENTER                      |                  | WOOD-<br>EN | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0025 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0026 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0027 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0028 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0029 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0030 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0031 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0032 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0033 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0034 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0035 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0036 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0037 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0038 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0039 | RESOURCE<br>CENTER                      |                  | METAL       | GOOD           | SHELF | 6-Apr-09            |        |
|      |                                  | SHELF       | FURNITURE<br>& FITTINGS   | SHELF                            | NONE   | 1                | 512000 | EAC  |                          | Finance<br>& Ad-<br>minstra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000                    | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 6-Apr-09                     |                             |                   |                            | MEA-HQT-<br>SH-0040 | RESOURCE<br>CENTER                      |                  | WOOD-<br>EN | GOOD           | SHELF | 6-Apr-09            |        |

FURNITURE & FITTINGS

| Book | Depriciation (Yes/No) | Description | Location Details     |                          |        |       |         |      |                     |                              | Depreciation Account |        |      |                |                  |         |         |                     | Asset Clearing Account |        |         |      |                |                  |         |         |                     |      |        |         |                        |                     |                |                    | Assets Additional information |                     |               |         |           |            |                  |        |  |  |
|------|-----------------------|-------------|----------------------|--------------------------|--------|-------|---------|------|---------------------|------------------------------|----------------------|--------|------|----------------|------------------|---------|---------|---------------------|------------------------|--------|---------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|---------------------|----------------|--------------------|-------------------------------|---------------------|---------------|---------|-----------|------------|------------------|--------|--|--|
|      |                       |             | Asset Category Class | Asset Category Sub Class | Future | Units | Cost    | Vote | Cost/Control Center | Sections                     | Physical Location    | Future | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS                    | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number                    | User                | Serial Number | Type    | Condition | Item       | Date of Purchase | Status |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 512000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    | MEA-HQT-SH-0041               | RESOURCE CENTER     |               | METAL   | GOOD      | SHELF      | 6-Apr-09         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 512000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    | MEA-HQT-SH-0042               | RESOURCE CENTER     |               | METAL   | GOOD      | SHELF      | 6-Apr-09         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 512000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    | MEA-HQT-SH-0043               | RESOURCE CENTER     |               | METAL   | GOOD      | SHELF      | 6-Apr-09         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 512000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    | MEA-HQT-SH-0044               | RESOURCE CENTER     |               | METAL   | GOOD      | SHELF      | 6-Apr-09         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 512000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    | MEA-HQT-SH-0045               | RESOURCE CENTER     |               | METAL   | GOOD      | SHELF      | 6-Apr-09         |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 800000  | EAC  |                     | Economic Affairs             | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 15-May-11              |                     |                |                    | MEA-HQT-SH-0046               | PRINCIPAL ECONOMIST |               | WOOD-EN | GOOD      | BOOK-SHELF | 15-May-11        |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 1500000 | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Oct-13              |                     |                |                    | MEA-HQT-SH-0047               | MINISTER            |               | WOOD-EN | EXCELLENT | SHELF      | 30-Oct-13        |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 900000  | EAC  |                     | Production & Social Services | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Mar-10              |                     |                |                    | MEA-HQT-SH-0049               | POI /PSS            |               | WOOD-EN | GOOD      | SHELF      | 20-Mar-10        |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 900000  | EAC  |                     | Production & Social Services | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 7-Oct-10               |                     |                |                    | MEA-HQT-SH-0050               | AC/PSS              |               | WOOD-EN | GOOD      | SHELF      | 7-Oct-10         |        |  |  |
|      |                       | BOOK SHELF  | FURNITURE & FITTINGS | BOOK SHELF               | NONE   | 1     | 800000  | EAC  |                     | Production & Social Services | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-SH-0051               | C/PSS               |               | WOOD-EN | GOOD      | BOOK SHELF | 5-Oct-10         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 800000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 13-May-10              |                     |                |                    | MEA-HQT-SH-0052               | PITO                |               | WOOD-EN | GOOD      | SHELF      | 13-May-10        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 900000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 13-May-10              |                     |                |                    | MEA-HQT-SH-0053               | SEC/EA              |               | WOOD-EN | GOOD      | BOOK-SHELF | 13-May-10        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 900000  | EAC  |                     | Political/Legal Affairs      | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-SH-0054               | AC/POLITICAL        |               | WOOD-EN | GOOD      | BOOK-SHELF | 5-Oct-10         |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 900000  | EAC  |                     | Production & Social Services | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-SH-0055               | AC/PSS              |               | WOOD-EN | GOOD      | BOOK-SHELF | 5-Oct-10         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 800000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 7-Oct-10               |                     |                |                    | MEA-HQT-SH-0056               | SEC/EA              |               | WOOD-EN | GOOD      | SHELF      | 7-Oct-10         |        |  |  |
|      |                       | SHELF       | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 900000  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 7-Oct-10               |                     |                |                    | MEA-HQT-SH-0057               | ACCOUNTS            |               | WOOD-EN | GOOD      | SHELF      | 7-Oct-10         |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 1000000 | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 27-Jun-12              |                     |                |                    | MEA-HQT-SH-0058               | PRINC ACCOUNTANT    |               | WOOD-EN | GOOD      | BOOK-SHELF | 27-Jun-12        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 1000000 | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 27-Jun-12              |                     |                |                    | MEA-HQT-SH-0059               | PRINC ACCOUNTANT    |               | WOOD-EN | GOOD      | BOOK-SHELF | 27-Jun-12        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 1700000 | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 30-Oct-14              |                     |                |                    | MEA-HQT-SH-0070               | MINISTER            |               | WOOD-EN | GOOD      | BOOK-SHELF | 30-Oct-14        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 627119  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-May-12              |                     |                |                    | MEA-HQT-SH-025                | PA                  |               | METAL   | GOOD      | BOOK-SHELF | 16-May-12        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 627119  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 15-May-12              |                     |                |                    | MEA-HQT-SH-026                | ACCOUNTS ASST       |               | WOOD-EN | GOOD      | BOOK-SHELF | 15-May-12        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 627119  | EAC  |                     | Economic Affairs             | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-Apr-12              |                     |                |                    | MEA-HQT-SH-027                | ECONOMIST           |               | WOOD-EN | GOOD      | BOOK-SHELF | 16-Apr-12        |        |  |  |
|      |                       | BOOK-SHELF  | FURNITURE & FITTINGS | BOOK-SHELF               | NONE   | 1     | 627119  | EAC  |                     | Finance & Administration     | EAC-Kampala          | None   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000                   | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 16-May-12              |                     |                |                    | MEA-HQT-SH-0028               | ACCOUNTS            |               | WOOD-EN | EXCELLENT | BOOK-SHELF | 16-May-12        |        |  |  |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Location Details     |                      |                          |        |       | Depreciation Account |      |                     |                              |                   | Asset Clearing Account |      |                |                  |         |         |                     |      |        |         |      |                |                  |         |         | Assets Additional information |      |        |         |                        |                     |                |                    |                 |   |               |         |           |                      |                  |        |
|------|------------------------|----------------------|----------------------|--------------------------|--------|-------|----------------------|------|---------------------|------------------------------|-------------------|------------------------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------|----------------|------------------|---------|---------|-------------------------------|------|--------|---------|------------------------|---------------------|----------------|--------------------|-----------------|---|---------------|---------|-----------|----------------------|------------------|--------|
|      |                        | Description          | Asset Category Class | Asset Category Sub Class | Future | Units | Cost                 | Vote | Cost/Control Center | Sections                     | Physical Location | Future                 | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project           | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number      | User  | Serial Number | Type    | Condition | Item                 | Date of Purchase | Status |
|      |                        | SHELF                | FURNITURE & FITTINGS | SHELF                    | NONE   | 1     | 1500000              | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    | MEA-HQT-SH-48   | ACCOUNT   |               | WOOD-EN | GOOD      | SHELF                | 5-Oct-10         |        |
|      |                        | SOFA SET             | FURNITURE & FITTINGS | SOFA SET                 | NONE   | 1     | 3300000              | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 12-Apr-07              |                     |                |                    | MEA-HQT-SS-0001 | PERMANENT SECRETARY                             |               | WOOD-EN | EXCELLENT | SOFA SET             | 12-Apr-07        |        |
|      |                        | SOFA SET             | FURNITURE & FITTINGS | SOFA SET                 | NONE   | 1     | 3175000              | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 12-Apr-07              |                     |                |                    | MEA-HQT-SS-0002 | PRIME MINISTER                                  |               | WOOD-EN | EXCELLENT | SOFA SET             | 12-Apr-07        |        |
|      |                        | SOFA SET             | FURNITURE & FITTINGS | SOFA SET                 | NONE   | 1     | 7800000              | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 5-May-10               |                     |                |                    | MEA-HQT-SS-0003 | MINISTER  |               | LEATHER | EXCELLENT | SOFA SET             | 5-May-10         |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0001 | BOARD ROOM                                      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0002 | BOARD ROOM                                      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0003 | BOARD ROOM                                      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0004 | BOARD ROOM                                      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0005 | BOARD ROOM                                      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 450000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0006 | PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER     |               | PLASTIC | GOOD      | SWIVEL CHAIR LEATHER | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR FABRIC  | FURNITURE & FITTINGS | SWIVEL CHAIR FABRIC      | NONE   | 1     | 450000               | EAC  |                     | Economic Affairs             | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0007 | ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS         |               | PLASTIC | GOOD      | SWIVEL CHAIR FABRIC  | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 450000               | EAC  |                     | Economic Affairs             | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0008 | COMMISSIONER-ECONOMIC AFFAIRS                   |               | PLASTIC | GOOD      | SWIVEL CHAIR LEATHER | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Economic Affairs             | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0009 | SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS      |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR FABRIC  | FURNITURE & FITTINGS | SWIVEL CHAIR FABRIC      | NONE   | 1     | 450000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0010 | RESOURCE CENTRE                                 |               | PLASTIC | GOOD      | SWIVEL CHAIR FABRIC  | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0011 | CONSULTANTS                                     |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0012 | CONSULTANTS                                     |               | PLASTIC | GOOD      | SWIVEL CHAIR LEATHER | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0013 | CONSULTANTS                                     |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 450000               | EAC  |                     | Production & Social Services | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0014 | ASSISTANT COMMISSIONER-PROD AND SOC SERVICES    |               | PLASTIC | GOOD      | SWIVEL CHAIR LEATHER | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Production & Social Services | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0015 | SEC TO ASSISTANT COMMISSIONER-PROD AND SOC SERV |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 450000               | EAC  |                     | Production & Social Services | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0016 | 03  |               | PLASTIC | GOOD      | SWIVEL CHAIR LEATHER | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Political/Legal Affairs      | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0017 | COMMISSIONER-POLITICAL AND LEGAL AFFAIRS        |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Finance & Administration     | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0018 | PERSONNEL OFFICER                               |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000               | EAC  |                     | Internal Audit               | EAC-Kampala       | None                   | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01   | 000            | 021000000        | 00      | 00      | 0000                          | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    | MEA-HQT-SW-0019 | INTERNAL AUDITOR                                |               | PLASTIC | GOOD      | SWIVEL CHAIR         | 17-Feb-08        |        |

## FURNITURE & FITTINGS

| Book | Depr-<br>ciation<br>(Yes/<br>No) | Description                | Asset Cate-<br>gory Class | Asset Cate-<br>gory Sub<br>Class | Location Details |       |        |      |                          | Depreciation Account               |                      |        |      |                   | Asset Clearing Account |         |         |                           |      |        |         |      |                   |                     |         |         |                           |      |        | Assets Additional Information |                              |                             |                   |                            |                     |  |                  |              |                |                            |                     |        |
|------|----------------------------------|----------------------------|---------------------------|----------------------------------|------------------|-------|--------|------|--------------------------|------------------------------------|----------------------|--------|------|-------------------|------------------------|---------|---------|---------------------------|------|--------|---------|------|-------------------|---------------------|---------|---------|---------------------------|------|--------|-------------------------------|------------------------------|-----------------------------|-------------------|----------------------------|---------------------|--|------------------|--------------|----------------|----------------------------|---------------------|--------|
|      |                                  |                            |                           |                                  | Future           | Units | Cost   | Vote | Cost/Con-<br>trol Center | Sec-<br>tions                      | Physical<br>Location | Future | Fund | Funding<br>Source | Vote Cost<br>Center    | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account | Fund | Funding<br>Source | Vote Cost<br>Center | Spare 1 | Spare 2 | Project<br>Sub<br>Project | GFS  | MTEF   | Account                       | Date<br>Placed In<br>Service | Depre-<br>ciation<br>Method | Life in<br>Months | Prorate<br>Conven-<br>tion | Tag Num-<br>ber     | User                                   | Serial<br>Number | Type         | Condi-<br>tion | Item                       | Date of<br>Purchase | Status |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Political/<br>Legal<br>Affairs     | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0020 | EXTERNAL<br>AUDITOR                    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Political/<br>Legal<br>Affairs     | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0021 | EXTERNAL<br>AUDITOR                    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0022 | REGISTRAR                              |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0023 | REGISTRAR                              |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0024 | PAS                                    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0025 | PAS                                    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>FABRIC  | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>FABRIC        | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0026 | SECRETARY TO<br>PERMANENT<br>SECRETARY |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>FABRIC  | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0027 | PERMANENT<br>SECRETARY                 |                  | PLAS-<br>TIC | EXCEL-<br>LENT | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0028 | SECRETARY TO<br>PRIME MINIS-<br>TER    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0029 | SECRETARY TO<br>PRIME MINIS-<br>TER    |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0030 | SECRETARY TO<br>MINISTER               |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 500000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0031 | MINSTER                                |                  | WOOD-<br>EN  | EXCEL-<br>LENT | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0032 | PROCUREMENT<br>OFFICER                 |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>FABRIC  | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>FABRIC        | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0033 | SENIOR AC-<br>COUNTANT                 |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>FABRIC  | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>FABRIC  | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>FABRIC        | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0034 | SENIOR AC-<br>COUNTANT                 |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>FABRIC  | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>FABRIC  | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>FABRIC        | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0035 | SENIOR AC-<br>COUNTANT                 |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>FABRIC  | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 450000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0036 | SENIOR AC-<br>COUNTANT                 |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0037 | PERMANENT<br>SECRETARY                 |                  | PLAS-<br>TIC | EXCEL-<br>LENT | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0038 | PERMANENT<br>SECRETARY                 |                  | PLAS-<br>TIC | EXCEL-<br>LENT | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0039 | PERMANENT<br>SECRETARY                 |                  | PLAS-<br>TIC | EXCEL-<br>LENT | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0040 | UNDER SECRE-<br>TARY                   |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR            | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR                  | NONE             | 1     | 150000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0041 | UNDER SECRE-<br>TARY                   |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR            | 17-Feb-08           |        |
|      |                                  | SWIVEL<br>CHAIR<br>LEATHER | FURNITURE<br>& FITTINGS   | SWIVEL<br>CHAIR<br>LEATHER       | NONE             | 1     | 500000 | EAC  |                          | Finance & Ad-<br>ministra-<br>tion | EAC-Kam-<br>pala     | None   | 01   | 000               | 021000000              | 00      | 00      | 0000                      | 0000 | 000000 | 231006  | 01   | 000               | 021000000           | 00      | 00      | 0000                      | 0000 | 000000 | 312203                        | 17-Feb-<br>08                |                             |                   |                            | MEA-HQT-<br>SW-0042 | OS                                     |                  | PLAS-<br>TIC | GOOD           | SWIVEL<br>CHAIR<br>LEATHER | 17-Feb-08           |        |



FURNITURE & FITTINGS

| Book | Depriciation (Yes/ No) | Location Details     |                      |                          |        |       |         |      |                     |                          |                   | Depreciation Account |      |                |                  |         |         |                     |      |        |         | Asset Clearing Account |                |                  |         |         |                     |      |        |         |                        |                     |                |                    |            |                 |                          |      |           | Assets Additional information |                      |           |  |  |  |  |  |  |  |
|------|------------------------|----------------------|----------------------|--------------------------|--------|-------|---------|------|---------------------|--------------------------|-------------------|----------------------|------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|----------------|------------------|---------|---------|---------------------|------|--------|---------|------------------------|---------------------|----------------|--------------------|------------|-----------------|--------------------------|------|-----------|-------------------------------|----------------------|-----------|--|--|--|--|--|--|--|
|      |                        | Description          | Asset Category Class | Asset Category Sub Class | Future | Units | Cost    | Vote | Cost/Control Center | Sections                 | Physical Location | Future               | Fund | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Fund                   | Funding Source | Vote Cost Center | Spare 1 | Spare 2 | Project Sub Project | GFS  | MTEF   | Account | Date Placed In Service | Depreciation Method | Life in Months | Prorate Convention | Tag Number | User            | Serial Number            | Type | Condition | Item                          | Date of Purchase     | Status    |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR LEATHER | FURNITURE & FITTINGS | SWIVEL CHAIR LEATHER     | NONE   | 1     | 500000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-SW-0043 | UNDER SECRETARY          |      | PLASTIC   | GOOD                          | SWIVEL CHAIR LEATHER | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR FABRIC  | FURNITURE & FITTINGS | SWIVEL CHAIR FABRIC      | NONE   | 1     | 450000  | EAC  |                     | Economic Affairs         | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-SW-0044 | PRINCIPAL ECONOMIST      |      | PLASTIC   | GOOD                          | SWIVEL CHAIR FABRIC  | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-SW-0045 | SENIOR OFFICE SUPERVISER |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-SW-0046 | SENIOR OFFICE SUPERVISER |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 150000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-SW-0047 | SENIOR OFFICE SUPERVISER |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Economic Affairs         | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                |                    |            | MEA-HQT-SW-0048 | SEDC E/A                 |      | FABRIC    | GOOD                          | SWIVEL CHAIR         | 29-May-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                |                    |            | MEA-HQT-SW-0049 | ACCOUNTS                 |      | FABRIC    | GOOD                          | SWIVEL CHAIR         | 29-May-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 29-May-09              |                     |                |                    |            | MEA-HQT-SW-0050 | ACCOUNTS                 |      | FABRIC    | GOOD                          | SWIVEL CHAIR         | 29-May-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 800000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Dec-09               |                     |                |                    |            | MEA-HQT-SW-0051 | ACCOUNTS                 |      | FABRIC    | GOOD                          | SWIVEL CHAIR         | 5-Dec-09  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 6-Apr-09               |                     |                |                    |            | MEA-HQT-SW-0052 | PRINCIPLE ACCOUNTANT     |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 6-Apr-09  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Mar-09              |                     |                |                    |            | MEA-HQT-SW-0053 | SAS/F & ACCOUNTING       |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 20-Mar-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Mar-09              |                     |                |                    |            | MEA-HQT-SW-0054 | BOARD ROOM               |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 20-Mar-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 250000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 20-Mar-09              |                     |                |                    |            | MEA-HQT-SW-0055 | DIRECTOR                 |      | PLASTIC   | GOOD                          | SWIVEL CHAIR         | 20-Mar-09 |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 300000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    |            | MEA-HQT-SW-0056 | MINISTER                 |      | LEATHER   | GOOD                          | SWIVEL CHAIR         | 5-Oct-10  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 423720  | EAC  |                     | Economic Affairs         | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0057 | S/ECONOMIST              |      | WOODEN    | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 300000  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 5-Oct-10               |                     |                |                    |            | MEA-HQT-SW-0058 | MINISTER                 |      | LEATHER   | GOOD                          | SWIVEL CHAIR         | 5-Oct-10  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 423728  | EAC  |                     | Economic Affairs         | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0059 | ECONOMIST                |      | WOODEN    | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 4237280 | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0060 | ACCOUNT ASST             |      | WOODEN    | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 423728  | EAC  |                     | Internal Audit           | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0061 | INTERNAL AUDITOR         |      | WOODEN    | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 423728  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0062 | BOARDROOM                |      | WOODEN    | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | SWIVEL CHAIR         | FURNITURE & FITTINGS | SWIVEL CHAIR             | NONE   | 1     | 635593  | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 4-Dec-12               |                     |                |                    |            | MEA-HQT-SW-0063 | SECRETARY IDPM           |      | METAL     | GOOD                          | SWIVEL CHAIR         | 4-Dec-12  |  |  |  |  |  |  |  |
|      |                        | TELEVISION STAND     | FURNITURE & FITTINGS | TELEVISION STAND         | NONE   | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-TS-0001 | PERMANENT SECRETARY      |      | WOODEN    | EXCELLENT                     | TELEVISION STAND     | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | TELEVISION STAND     | FURNITURE & FITTINGS | TELEVISION STAND         | NONE   | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-TS-0002 | PRIME MINISTER           |      | WOODEN    | EXCELLENT                     | TELEVISION STAND     | 17-Feb-08 |  |  |  |  |  |  |  |
|      |                        | TELEVISION STAND     | FURNITURE & FITTINGS | TELEVISION STAND         | NONE   | 1     | 1200000 | EAC  |                     | Finance & Administration | EAC-Kampala       | None                 | 01   | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 231006  | 01                     | 000            | 021000000        | 00      | 00      | 0000                | 0000 | 000000 | 312203  | 17-Feb-08              |                     |                |                    |            | MEA-HQT-TS-0003 | PRIME MINISTER           |      | WOODEN    | EXCELLENT                     | TELEVISION STAND     | 17-Feb-08 |  |  |  |  |  |  |  |





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