

VOTE: 021 Ministry of East African Community Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Regional Integration	250,000	0	250,000	190,000	0	190,000
Total for Programme	250,000	0	250,000	190,000	0	190,000
Total Excluding Arrears	250,000	0	250,000	190,000	0	190,000
Programme: 07 Private Sector Development						
01 Regional Integration	1,731,000	0	1,731,000	1,730,000	0	1,730,000
Total for Programme	1,731,000	0	1,731,000	1,730,000	0	1,730,000
Total Excluding Arrears	1,731,000	0	1,731,000	1,730,000	0	1,730,000
Programme: 16 Governance And Security						
01 Regional Integration	2,520,685	0	2,520,685	2,310,563	0	2,310,563
02 Policy, Planning and Support Services	36,414,344	0	36,414,344	41,468,566	0	41,468,566
Total for Programme	38,935,029	0	38,935,029	43,779,129	0	43,779,129
Total Excluding Arrears	38,935,029	0	38,935,029	39,145,925	0	39,145,925
Grand Total Vote 021	40,916,029	0	40,916,029	45,699,129	0	45,699,129
Total Excluding Arrears	40,916,029	0	40,916,029	41,065,925	0	41,065,925

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Regional Integration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Production and Infrastructure	0	250,000	250,000	0	190,000	190,000
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	190,000	190,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	250,000	250,000	0	190,000	190,000
Total Excluding Arrears	0	250,000	250,000	0	190,000	190,000
Programme 07 Private Sector Development						
Vote Function 01 Regional Integration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Affairs	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Total Recurrent Budget Estimates for Vote Function	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Total Excluding Arrears	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Programme 16 Governance And Security						
Vote Function 01 Regional Integration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Political Affairs	0	830,831	830,831	0	830,831	830,831
003 Production and Infrastructure	0	482,000	482,000	0	572,357	572,357
004 Social Affairs	0	1,207,854	1,207,854	0	907,375	907,375
Total Recurrent Budget Estimates for Vote Function	0	2,520,685	2,520,685	0	2,310,563	2,310,563
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,520,685	2,520,685	0	2,310,563	2,310,563
Vote Function 02 Policy, Planning and Support Services						

VOTE: 021 Ministry of East African Community Affairs

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	964,785	35,356,645	36,321,429	1,285,109	40,090,543	41,375,652
Total Recurrent Budget Estimates for Vote Function	964,785	35,356,645	36,321,429	1,285,109	40,090,543	41,375,652
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1691 Retooling of Ministry of East African Affairs	92,915	0	92,915	0	0	0
1921 Institutional Development for Ministry of East African Community Affairs	0	0	0	92,915	0	92,915
Total Development Budget Estimates for Vote Function	92,915	0	92,915	92,915	0	92,915
Total for Vote Function 02	1,057,699	35,356,645	36,414,344	1,378,023	40,090,543	41,468,566
Total Excluding Arrears	1,057,699	37,877,330	38,935,029	1,378,023	37,767,901	39,145,925
Grand Total Vote 021	1,057,699	39,858,330	40,916,029	1,378,023	44,321,106	45,699,129
Total Excluding Arrears	1,057,699	39,858,330	40,916,029	1,378,023	39,687,901	41,065,925

VOTE: 021 Ministry of East African Community Affairs

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1691 Retooling of Ministry of East African Affairs	92,915	0	92,915	0	0	0
1921 Institutional Development for Ministry of East African Community Affairs	0	0	0	92,915	0	92,915
Total for the Department 001	92,915	0	92,915	92,915	0	92,915
Total Excluding Arrears	92,915	0	92,915	92,915	0	92,915
Grand Total Vote	92,915	0	92,915	92,915	0	92,915
Total Excluding Arrears	92,915	0	92,915	92,915	0	92,915

VOTE: 021 Ministry of East African Community Affairs

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,975,425	0	1,975,425	2,500,727	0	2,500,727
212 Social Contributions	60,000	0	60,000	50,000	0	50,000
221 General Use of goods and services	4,927,471	0	4,927,471	5,802,498	0	5,802,498
222 Communications	42,400	0	42,400	97,200	0	97,200
223 Utility and Property Expenses	2,099,447	0	2,099,447	2,181,808	0	2,181,808
224 Supplies and Services	132,358	0	132,358	303,060	0	303,060
225 Professional Services	219,500	0	219,500	309,520	0	309,520
227 Travel and Transport	6,184,235	0	6,184,235	6,174,355	0	6,174,355
228 Maintenance	450,000	0	450,000	550,500	0	550,500
262 Grants To International Organisations - CURRENT	23,000,000	0	23,000,000	21,320,464	0	21,320,464
273 Employment-related social benefits	1,682,278	0	1,682,278	1,632,878	0	1,632,878
282 Current transfers not elsewhere classified	50,000	0	50,000	50,000	0	50,000
312 Acquisition of Produced Assets	92,915	0	92,915	92,915	0	92,915
352 Financial Assets	0	0	0	4,633,205	0	4,633,205
Grand Total Vote 021	40,916,029	0	40,916,029	45,699,129	0	45,699,129
Total Excluding Arrears	40,916,029	0	40,916,029	41,065,925	0	41,065,925

VOTE: 021 Ministry of East African Community Affairs

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	964,785	0	964,785	1,285,109	0	1,285,109
211104 Employee Gratuity	0	0	0	73,920	0	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	966,960	0	966,960	1,098,019	0	1,098,019
211107 Boards, Committees and Council Allowances	43,680	0	43,680	43,680	0	43,680
212102 Medical expenses (Employees)	20,000	0	20,000	10,000	0	10,000
212103 Incapacity benefits (Employees)	40,000	0	40,000	40,000	0	40,000
221001 Advertising and Public Relations	455,400	0	455,400	299,850	0	299,850
221002 Workshops, Meetings and Seminars	2,306,282	0	2,306,282	2,911,660	0	2,911,660
221003 Staff Training	263,000	0	263,000	306,020	0	306,020
221005 Official Ceremonies and State Functions	0	0	0	50,600	0	50,600
221007 Books, Periodicals & Newspapers	28,512	0	28,512	28,800	0	28,800
221008 Information and Communication Technology Supplies.	42,000	0	42,000	70,900	0	70,900
221009 Welfare and Entertainment	399,400	0	399,400	627,038	0	627,038
221010 Special Meals and Drinks	0	0	0	51,200	0	51,200
221011 Printing, Stationery, Photocopying and Binding	522,877	0	522,877	626,330	0	626,330
221012 Small Office Equipment	8,000	0	8,000	27,000	0	27,000
221016 Systems Recurrent costs	880,000	0	880,000	800,000	0	800,000
221017 Membership dues and Subscription fees.	22,000	0	22,000	3,100	0	3,100
222001 Information and Communication Technology Services.	28,000	0	28,000	69,200	0	69,200
222002 Postage and Courier	14,400	0	14,400	28,000	0	28,000
223001 Property Management Expenses	36,000	0	36,000	36,000	0	36,000
223003 Rent-Produced Assets-to private entities	1,868,447	0	1,868,447	1,868,448	0	1,868,448
223004 Guard and Security services	100,000	0	100,000	167,560	0	167,560
223005 Electricity	75,000	0	75,000	90,000	0	90,000
223006 Water	20,000	0	20,000	19,800	0	19,800

VOTE: 021 Ministry of East African Community Affairs

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224001 Medical Supplies and Services	0	0	0	8,000	0	8,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	2,050	0	2,050
224010 Protective Gear	3,000	0	3,000	0	0	0
224011 Research Expenses	129,358	0	129,358	293,010	0	293,010
225101 Consultancy Services	91,500	0	91,500	166,000	0	166,000
225204 Monitoring and Supervision of capital work	128,000	0	128,000	143,520	0	143,520
227001 Travel inland	1,920,388	0	1,920,388	1,826,327	0	1,826,327
227002 Travel abroad	3,044,075	0	3,044,075	3,405,728	0	3,405,728
227004 Fuel, Lubricants and Oils	1,219,772	0	1,219,772	942,300	0	942,300
228002 Maintenance-Transport Equipment	376,000	0	376,000	453,000	0	453,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	97,500	0	97,500
228004 Maintenance-Other Fixed Assets	74,000	0	74,000	0	0	0
262101 Contributions to International Organisations-Current	23,000,000	0	23,000,000	21,320,464	0	21,320,464
273104 Pension	1,456,247	0	1,456,247	1,469,271	0	1,469,271
273105 Gratuity	226,031	0	226,031	163,607	0	163,607
282101 Donations	50,000	0	50,000	50,000	0	50,000
312221 Light ICT hardware - Acquisition	92,915	0	92,915	92,915	0	92,915
312235 Furniture and Fittings - Acquisition	0	0	0	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	0	0	4,129,900	0	4,129,900
352882 Utility Arrears Budgeting	0	0	0	20,371	0	20,371
352899 Other Domestic Arrears Budgeting	0	0	0	482,934	0	482,934
Grand Total Vote 021	40,916,029	0	40,916,029	45,699,129	0	45,699,129
Total Excluding Arrears	40,916,029	0	40,916,029	41,065,925	0	41,065,925

VOTE: 021 Ministry of East African Community Affairs

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Regional Integration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
Key Service Area 010008 Capacity Strengthening						
227001 Travel inland	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 010008	0	0	0	0	70,000	70,000
Key Service Area 010013 Support to agro-processing & value addition						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	7,400	7,400
Total Cost of Key Service Area 010013	0	0	0	0	17,400	17,400
Key Service Area 010032 Regional Policies, Laws and Strategic Frameworks						
227002 Travel abroad	0	0	0	0	102,600	102,600
Total Cost of Key Service Area 010032	0	0	0	0	102,600	102,600
Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks						
221011 Printing, Stationery, Photocopying and Binding	0	3,601	3,601	0	0	0
224011 Research Expenses	0	37,700	37,700	0	0	0
227001 Travel inland	0	62,916	62,916	0	0	0
227002 Travel abroad	0	138,776	138,776	0	0	0
227004 Fuel, Lubricants and Oils	0	7,007	7,007	0	0	0
Total Cost of Key Service Area 460051	0	250,000	250,000	0	0	0
Total Cost for Department 003	0	250,000	250,000	0	190,000	190,000
Total Excluding Arrears	0	250,000	250,000	0	190,000	190,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	250,000	0	250,000	190,000	0	190,000
Total Excluding Arrears	250,000	0	250,000	190,000	0	190,000

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Regional Integration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
221001 Advertising and Public Relations	0	0	0	0	85,600	85,600
221002 Workshops, Meetings and Seminars	0	0	0	0	268,000	268,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
227001 Travel inland	0	0	0	0	58,800	58,800
227002 Travel abroad	0	0	0	0	375,600	375,600
Total Cost of Key Service Area 000014	0	0	0	0	810,000	810,000
Key Service Area 190001 Private sector coordination						
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,800	17,800
227002 Travel abroad	0	0	0	0	170,663	170,663
227004 Fuel, Lubricants and Oils	0	0	0	0	18,300	18,300
Total Cost of Key Service Area 190001	0	0	0	0	276,763	276,763
Key Service Area 190025 Research and Advisory						
221002 Workshops, Meetings and Seminars	0	0	0	0	13,920	13,920
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	20,080	20,080
Total Cost of Key Service Area 190025	0	0	0	0	40,000	40,000
Key Service Area 190029 Development of Standards						
221001 Advertising and Public Relations	0	0	0	0	13,250	13,250
221002 Workshops, Meetings and Seminars	0	0	0	0	191,650	191,650

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
Key Service Area 190029 Development of Standards						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,278	3,278
227001 Travel inland	0	0	0	0	189,600	189,600
227002 Travel abroad	0	0	0	0	123,180	123,180
Total Cost of Key Service Area 190029	0	0	0	0	520,958	520,958
Key Service Area 190038 Enterprise Training and Advisory Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	82,280	82,280
Total Cost of Key Service Area 190038	0	0	0	0	82,280	82,280
Key Service Area 560045 Strategic Planning and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0
221001 Advertising and Public Relations	0	242,400	242,400	0	0	0
221002 Workshops, Meetings and Seminars	0	339,516	339,516	0	0	0
221009 Welfare and Entertainment	0	7,400	7,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	62,000	62,000	0	0	0
227001 Travel inland	0	491,860	491,860	0	0	0
227002 Travel abroad	0	575,824	575,824	0	0	0
Total Cost of Key Service Area 560045	0	1,731,000	1,731,000	0	0	0
Total Cost for Department 001	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Total Excluding Arrears	0	1,731,000	1,731,000	0	1,730,000	1,730,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,731,000	0	1,731,000	1,730,000	0	1,730,000
Total Excluding Arrears	1,731,000	0	1,731,000	1,730,000	0	1,730,000
Programme 16 Governance And Security						
Vote Function 01 Regional Integration						

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Political Affairs						
Key Service Area 460012 Regional integration and international relations						
221002 Workshops, Meetings and Seminars	0	0	0	0	13,950	13,950
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227002 Travel abroad	0	0	0	0	97,013	97,013
Total Cost of Key Service Area 460012	0	0	0	0	112,963	112,963
Key Service Area 460029 Regional Peace and security Initiatives Coordination						
221001 Advertising and Public Relations	0	0	0	0	7,500	7,500
221002 Workshops, Meetings and Seminars	0	0	0	0	69,750	69,750
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,500	5,500
227001 Travel inland	0	0	0	0	60,750	60,750
227002 Travel abroad	0	0	0	0	143,363	143,363
Total Cost of Key Service Area 460029	0	0	0	0	286,863	286,863
Key Service Area 460030 Democratization Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	33,400	33,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227002 Travel abroad	0	0	0	0	22,485	22,485
Total Cost of Key Service Area 460030	0	0	0	0	57,885	57,885
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
221001 Advertising and Public Relations	0	0	0	0	6,500	6,500
221002 Workshops, Meetings and Seminars	0	0	0	0	21,100	21,100
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	40,250	40,250
Total Cost of Key Service Area 460035	0	0	0	0	70,350	70,350

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Political Affairs						
Key Service Area 460040 Border Control Management						
221001 Advertising and Public Relations	0	0	0	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	0	0	0	85,250	85,250
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,500	6,500
227001 Travel inland	0	0	0	0	48,700	48,700
Total Cost of Key Service Area 460040	0	0	0	0	143,450	143,450
Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks						
221001 Advertising and Public Relations	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	183,409	183,409	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	86,317	86,317	0	0	0
227001 Travel inland	0	182,199	182,199	0	0	0
227002 Travel abroad	0	239,831	239,831	0	15,450	15,450
227004 Fuel, Lubricants and Oils	0	79,075	79,075	0	0	0
Total Cost of Key Service Area 460051	0	830,831	830,831	0	15,450	15,450
Key Service Area 460093 Bills, Acts and Regulations						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
227002 Travel abroad	0	0	0	0	7,725	7,725
Total Cost of Key Service Area 460093	0	0	0	0	12,725	12,725
Key Service Area 460128 Translation, simplification and dissemination of laws						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	105,046	105,046
227001 Travel inland	0	0	0	0	26,100	26,100
Total Cost of Key Service Area 460128	0	0	0	0	131,146	131,146
Total Cost for Department 002	0	830,831	830,831	0	830,831	830,831
Total Excluding Arrears	0	830,831	830,831	0	830,831	830,831

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
Key Service Area 460012 Regional integration and international relations						
227002 Travel abroad	0	0	0	0	308,104	308,104
Total Cost of Key Service Area 460012	0	0	0	0	308,104	308,104
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
227001 Travel inland	0	0	0	0	91,039	91,039
Total Cost of Key Service Area 460035	0	0	0	0	91,039	91,039
Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks						
221002 Workshops, Meetings and Seminars	0	118,000	118,000	0	30,600	30,600
221011 Printing, Stationery, Photocopying and Binding	0	4,559	4,559	0	900	900
227001 Travel inland	0	88,619	88,619	0	59,418	59,418
227002 Travel abroad	0	269,172	269,172	0	0	0
227004 Fuel, Lubricants and Oils	0	1,650	1,650	0	0	0
Total Cost of Key Service Area 460051	0	482,000	482,000	0	90,918	90,918
Key Service Area 460066 Supervision and Monitoring of Field Offices						
227001 Travel inland	0	0	0	0	20,280	20,280
227002 Travel abroad	0	0	0	0	62,016	62,016
Total Cost of Key Service Area 460066	0	0	0	0	82,296	82,296
Total Cost for Department 003	0	482,000	482,000	0	572,357	572,357
Total Excluding Arrears	0	482,000	482,000	0	572,357	572,357
Department 004 Social Affairs						
Key Service Area 460012 Regional integration and international relations						
221002 Workshops, Meetings and Seminars	0	0	0	0	134,675	134,675
227002 Travel abroad	0	0	0	0	393,425	393,425
Total Cost of Key Service Area 460012	0	0	0	0	528,100	528,100
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
221002 Workshops, Meetings and Seminars	0	0	0	0	28,800	28,800
221003 Staff Training	0	0	0	0	40,000	40,000

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Social Affairs						
Key Service Area 460035 Advocacy, reserach and Public awareness programmes						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	31,000	31,000
Total Cost of Key Service Area 460035	0	0	0	0	99,800	99,800
Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks						
221002 Workshops, Meetings and Seminars	0	0	0	0	65,900	65,900
227002 Travel abroad	0	0	0	0	39,825	39,825
Total Cost of Key Service Area 460051	0	0	0	0	105,725	105,725
Key Service Area 460066 Supervision and Monitoring of Field Offices						
227001 Travel inland	0	0	0	0	95,850	95,850
Total Cost of Key Service Area 460066	0	0	0	0	95,850	95,850
Key Service Area 460128 Translation, simplification and dissemination of laws						
221002 Workshops, Meetings and Seminars	0	0	0	0	49,200	49,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	28,700	28,700
Total Cost of Key Service Area 460128	0	0	0	0	77,900	77,900
Key Service Area 560045 Strategic Planning and Development						
221002 Workshops, Meetings and Seminars	0	444,000	444,000	0	0	0
221003 Staff Training	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	53,000	53,000	0	0	0
224011 Research Expenses	0	91,658	91,658	0	0	0
227001 Travel inland	0	112,964	112,964	0	0	0
227002 Travel abroad	0	426,232	426,232	0	0	0
Total Cost of Key Service Area 560045	0	1,207,854	1,207,854	0	0	0
Total Cost for Department 004	0	1,207,854	1,207,854	0	907,375	907,375
Total Excluding Arrears	0	1,207,854	1,207,854	0	907,375	907,375
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total for Vote Function 01	2,520,685	0	2,520,685	2,310,563	0	2,310,563
Total Excluding Arrears	2,520,685	0	2,520,685	2,310,563	0	2,310,563
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	15,000	15,000	0	36,000	36,000
221009 Welfare and Entertainment	0	32,000	32,000	0	66,560	66,560
227001 Travel inland	0	87,000	87,000	0	68,640	68,640
Total Cost of Key Service Area 000001	0	134,000	134,000	0	171,200	171,200
Key Service Area 000003 Facilities and Equipment Management						
228002 Maintenance-Transport Equipment	0	0	0	0	450,000	450,000
Total Cost of Key Service Area 000003	0	0	0	0	450,000	450,000
Key Service Area 000004 Finance and Accounting						
221002 Workshops, Meetings and Seminars	0	0	0	0	130,400	130,400
221003 Staff Training	0	0	0	0	12,300	12,300
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	3,000	3,000
221016 Systems Recurrent costs	0	0	0	0	240,000	240,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,000	1,000
227002 Travel abroad	0	0	0	0	37,250	37,250
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	13,500	13,500
Total Cost of Key Service Area 000004	0	0	0	0	461,450	461,450
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	1,285,109	0	1,285,109
211104 Employee Gratuity	0	0	0	0	73,920	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,867	20,867

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	115,292	115,292
221009 Welfare and Entertainment	0	0	0	0	34,570	34,570
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	82,000	82,000
273104 Pension	0	0	0	0	1,469,271	1,469,271
273105 Gratuity	0	0	0	0	163,607	163,607
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	4,129,900	4,129,900
352882 Utility Arrears Budgeting	0	0	0	0	20,371	20,371
352899 Other Domestic Arrears Budgeting	0	0	0	0	482,934	482,934
Total Cost of Key Service Area 000005	0	0	0	1,285,109	6,595,732	7,880,840
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	262,967	262,967
221003 Staff Training	0	0	0	0	96,300	96,300
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221016 Systems Recurrent costs	0	0	0	0	480,000	480,000
227002 Travel abroad	0	0	0	0	71,237	71,237
Total Cost of Key Service Area 000006	0	0	0	0	934,504	934,504
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	24,000	24,000
211107 Boards, Committees and Council Allowances	0	0	0	0	43,680	43,680
221002 Workshops, Meetings and Seminars	0	0	0	0	16,900	16,900
221003 Staff Training	0	0	0	0	6,000	6,000
221016 Systems Recurrent costs	0	0	0	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	0	0	0	2,100	2,100
227001 Travel inland	0	0	0	0	28,000	28,000

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
227002 Travel abroad	0	0	0	0	27,320	27,320
Total Cost of Key Service Area 000007	0	0	0	0	228,000	228,000
Key Service Area 000008 Records Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	42,370	42,370
222002 Postage and Courier	0	0	0	0	28,000	28,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	2,050	2,050
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000008	0	0	0	0	112,420	112,420
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	964,785	0	964,785	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	954,960	954,960	0	1,001,952	1,001,952
211107 Boards, Committees and Council Allowances	0	43,680	43,680	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	40,000	40,000	0	40,000	40,000
221001 Advertising and Public Relations	0	153,000	153,000	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	1,221,357	1,221,357	0	608,980	608,980
221003 Staff Training	0	168,000	168,000	0	80,000	80,000
221005 Official Ceremonies and State Functions	0	0	0	0	50,600	50,600
221007 Books, Periodicals & Newspapers	0	28,512	28,512	0	28,800	28,800
221008 Information and Communication Technology Supplies.	0	42,000	42,000	0	70,900	70,900
221009 Welfare and Entertainment	0	360,000	360,000	0	493,908	493,908
221010 Special Meals and Drinks	0	0	0	0	51,200	51,200
221011 Printing, Stationery, Photocopying and Binding	0	313,400	313,400	0	247,229	247,229
221012 Small Office Equipment	0	8,000	8,000	0	24,000	24,000

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221016 Systems Recurrent costs	0	880,000	880,000	0	0	0
221017 Membership dues and Subscription fees.	0	22,000	22,000	0	0	0
222001 Information and Communication Technology Services.	0	28,000	28,000	0	69,200	69,200
222002 Postage and Courier	0	14,400	14,400	0	0	0
223001 Property Management Expenses	0	36,000	36,000	0	36,000	36,000
223003 Rent-Produced Assets-to private entities	0	1,868,447	1,868,447	0	1,868,448	1,868,448
223004 Guard and Security services	0	100,000	100,000	0	167,560	167,560
223005 Electricity	0	75,000	75,000	0	90,000	90,000
223006 Water	0	20,000	20,000	0	19,800	19,800
224001 Medical Supplies and Services	0	0	0	0	8,000	8,000
224010 Protective Gear	0	3,000	3,000	0	0	0
224011 Research Expenses	0	0	0	0	42,830	42,830
225101 Consultancy Services	0	91,500	91,500	0	84,000	84,000
225204 Monitoring and Supervision of capital work	0	128,000	128,000	0	0	0
227001 Travel inland	0	894,830	894,830	0	549,420	549,420
227002 Travel abroad	0	1,394,240	1,394,240	0	1,255,858	1,255,858
227004 Fuel, Lubricants and Oils	0	1,132,040	1,132,040	0	924,000	924,000
228002 Maintenance-Transport Equipment	0	376,000	376,000	0	3,000	3,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	84,000	84,000
228004 Maintenance-Other Fixed Assets	0	74,000	74,000	0	0	0
262101 Contributions to International Organisations- Current	0	23,000,000	23,000,000	0	21,320,464	21,320,464
o/w Contributions to EAC Secretariat Organs and Institutions - EAC Secretariat- 17,276,047,500 - LVFO- 1,745,763,750 - IUCEA- 2,298,652,500	0	0	0	0	21,320,464	21,320,464

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
262101 Contributions to International Organisations-Current	0	23,000,000	23,000,000	0	21,320,464	21,320,464
o/w EAC Organs & Institutions -EAC Secretariat -IUCEA -LVFO	0	23,000,000	23,000,000	0	0	0
273104 Pension	0	1,456,247	1,456,247	0	0	0
273105 Gratuity	0	226,031	226,031	0	0	0
282101 Donations	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000014	964,785	35,222,645	36,187,429	0	29,440,149	29,440,149
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	0	0	88,000	88,000
227001 Travel inland	0	0	0	0	124,000	124,000
Total Cost of Key Service Area 000015	0	0	0	0	212,000	212,000
Key Service Area 000022 Research and Development						
221002 Workshops, Meetings and Seminars	0	0	0	0	27,600	27,600
224011 Research Expenses	0	0	0	0	212,400	212,400
Total Cost of Key Service Area 000022	0	0	0	0	240,000	240,000
Key Service Area 000029 Capacity Building						
221002 Workshops, Meetings and Seminars	0	0	0	0	113,292	113,292
221003 Staff Training	0	0	0	0	3,420	3,420
227002 Travel abroad	0	0	0	0	34,200	34,200
Total Cost of Key Service Area 000029	0	0	0	0	150,912	150,912
Key Service Area 000033 Support to Regional Offices						
221001 Advertising and Public Relations	0	0	0	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	0	0	0	58,000	58,000
221009 Welfare and Entertainment	0	0	0	0	32,000	32,000
227001 Travel inland	0	0	0	0	68,000	68,000

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000033	0	0	0	0	182,000	182,000
Key Service Area 000036 Strategies and Project Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,200	15,200
221002 Workshops, Meetings and Seminars	0	0	0	0	66,000	66,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,597	10,597
227001 Travel inland	0	0	0	0	48,000	48,000
Total Cost of Key Service Area 000036	0	0	0	0	139,797	139,797
Key Service Area 000038 Compliance Monitoring						
221002 Workshops, Meetings and Seminars	0	0	0	0	18,000	18,000
225101 Consultancy Services	0	0	0	0	82,000	82,000
Total Cost of Key Service Area 000038	0	0	0	0	100,000	100,000
Key Service Area 000040 Inventory Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000040	0	0	0	0	30,000	30,000
Key Service Area 000042 Projects Management						
225204 Monitoring and Supervision of capital work	0	0	0	0	143,520	143,520
227002 Travel abroad	0	0	0	0	24,480	24,480
Total Cost of Key Service Area 000042	0	0	0	0	168,000	168,000
Key Service Area 000063 Quality Assurance Systems						
221002 Workshops, Meetings and Seminars	0	0	0	0	228,064	228,064
221003 Staff Training	0	0	0	0	32,000	32,000
227002 Travel abroad	0	0	0	0	59,736	59,736
Total Cost of Key Service Area 000063	0	0	0	0	319,800	319,800
Key Service Area 460026 Policy Development and Analysis						
221002 Workshops, Meetings and Seminars	0	0	0	0	47,600	47,600

VOTE: 021 Ministry of East African Community Affairs

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 16 Governance And Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Finance and Administration							
Key Service Area 460026 Policy Development and Analysis							
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000	
224011 Research Expenses	0	0	0	0	37,780	37,780	
227001 Travel inland	0	0	0	0	30,000	30,000	
227002 Travel abroad	0	0	0	0	34,200	34,200	
Total Cost of Key Service Area 460026	0	0	0	0	154,580	154,580	
Total Cost for Department 001	964,785	35,356,645	36,321,429	1,285,109	40,090,543	41,375,652	
Total Excluding Arrears	964,785	35,356,645	36,321,429	1,285,109	35,457,338	36,742,447	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1691 Retooling of Ministry of East African Affairs							
Key Service Area 000003 Facilities and Equipment Management							
312221 Light ICT hardware - Acquisition	92,915	0	92,915	0	0	0	
Total Cost of Key Service Area 000003	92,915	0	92,915	0	0	0	
Total Cost for Project 1691	92,915	0	92,915	0	0	0	
Total Excluding Arrears	92,915	0	92,915	0	0	0	
Project 1921 Institutional Development for Ministry of East African Community Affairs							
Key Service Area 000003 Facilities and Equipment Management							
312221 Light ICT hardware - Acquisition	0	0	0	92,915	0	92,915	
Total Cost of Key Service Area 000003	0	0	0	92,915	0	92,915	
Total Cost for Project 1921	0	0	0	92,915	0	92,915	
Total Excluding Arrears	0	0	0	92,915	0	92,915	
Total for Vote Function 02	36,414,344	0	36,414,344	41,468,566	0	41,468,566	
Total Excluding Arrears	36,414,344	0	36,414,344	36,835,362	0	36,835,362	
Grand Total Vote 021	40,916,029	0	40,916,029	45,699,129	0	45,699,129	
Total Excluding Arrears	40,916,029	0	40,916,029	41,065,925	0	41,065,925	

VOTE: 021 Ministry of East African Community Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142302	Sale of non-produced Government Properties/assets	0.000	0.013
Total		0.000	0.013