

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.965	1.285	0.964	0.815	100.0 %	84.0 %	84.5 %
	Non-Wage	39.858	39.858	35.982	33.142	90.0 %	83.1 %	92.1 %
Dev.	GoU	0.093	0.093	0.093	0.093	100.1 %	100.1 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		40.916	41.236	37.039	34.050	90.5 %	83.2 %	91.9 %
Total GoU+Ext Fin (MTEF)		40.916	41.236	37.039	34.050	90.5 %	83.2 %	91.9 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		40.916	41.236	37.039	34.050	90.5 %	83.2 %	91.9 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		40.916	41.236	37.039	34.050	90.5 %	83.2 %	91.9 %
Total Vote Budget Excluding Arrears		40.916	41.236	37.039	34.050	90.5 %	83.2 %	91.9 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.178	0.128	71.3 %	51.2 %	71.8%
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.178	0.128	71.3 %	51.2 %	71.8%
Programme:07 Private Sector Development	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4%
Sub SubProgramme:01 Regional Integration	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4%
Programme:16 Governance And Security	38.935	39.255	35.327	32.657	90.7 %	83.9 %	92.4%
Sub SubProgramme:01 Regional Integration	2.521	2.521	1.907	1.696	75.6 %	67.3 %	88.9%
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	33.420	30.962	91.8 %	85.0 %	92.6%
Total for the Vote	40.916	41.236	37.039	34.049	90.5 %	83.2 %	91.9 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:01 Agro-Industrialization		
Sub SubProgramme:01 Regional Integration		
Sub Programme: 04 Agricultural Market Access and Competitiveness		
0.050	Bn Shs	Department : 003 Production and Infrastructure
Reason: - Delayed procurement process. - Activity deferred to Q4		
Items		
0.027	UShs	227002 Travel abroad
Reason: Activity deferred to Q4		
0.007	UShs	227004 Fuel, Lubricants and Oils
Reason: Activity deferred to Q4		
0.002	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed procurement process.		
Programme:07 Private Sector Development		
Sub SubProgramme:01 Regional Integration		
Sub Programme: 01 Enabling Environment		
0.270	Bn Shs	Department : 001 Economic Affairs
Reason: Activities deferred to Q4		
Items		
0.007	UShs	221009 Welfare and Entertainment
Reason: Activity deferred to Q4		
0.010	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Activity deferred to Q4		
Programme:16 Governance And Security		
Sub SubProgramme:01 Regional Integration		
Sub Programme: 03 Policy and Legislation Processes		
0.116	Bn Shs	Department : 002 Political Affairs
Reason: - Delayed procurement process. - Activity deferred to Q4		
Items		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance And Security

Sub SubProgramme:01 Regional Integration

Sub Programme: 03 Policy and Legislation Processes

0.061	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed procurement process.		
0.010	UShs	227004 Fuel, Lubricants and Oils
Reason: Activity deferred to Q4		
0.033	Bn Shs	Department : 003 Production and Infrastructure
Reason: - Delayed procurement process.		
- Activity deferred to Q4		

Items

0.001	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: - Delayed procurement process.		
0.001	UShs	227004 Fuel, Lubricants and Oils
Reason: - Activity deferred to Q4		
0.062	Bn Shs	Department : 004 Social Affairs
Reason: - Activity deferred to Q4		

Items

0.012	UShs	221003 Staff Training
Reason: - Activity deferred to Q4		

Sub SubProgramme:02 Policy, Planning and Support Services

Sub Programme: 03 Policy and Legislation Processes

2.309	Bn Shs	Department : 001 Finance and Administration
Reason: 0		
0		

Items

0.026	UShs	282101 Donations
Reason:		
0.092	UShs	225101 Consultancy Services
Reason:		
0.060	UShs	228004 Maintenance-Other Fixed Assets

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(i) Major unspent balances

Departments , Projects
Programme:16 Governance And Security
Sub SubProgramme:02 Policy, Planning and Support Services
Sub Programme: 03 Policy and Legislation Processes

Reason:

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:01 Regional Integration			
Department:003 Production and Infrastructure			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of engagements conducted	Number	8	6
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Regional Integration			
Department:001 Economic Affairs			
Budget Output: 560045 Strategic Planning and Development			
PIAP Output: 07030101 Business Development Services framework established			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Business Development Services framework	Yes/No	Yes/No	No
SME specific Business Development Service Framework	Yes/No	Yes/NO	No
PIAP Output: 07030202 OSBPs established and strengthened			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of fully operational and built OSBP	Number	10	8

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Department:002 Political Affairs			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2	2
No. of international and regional laws harmonised & domesticated	Number	2	2
% of International conventions, treaties and protocols domesticated	Percentage	%	0
No of policies developed and/or reviewed	Number	2	2
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Number of policies developed/reviewed	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Research study and survey report	Text	1	1
Number of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Research study and survey report	Text	1	1
Number of Research studies conducted	Number	1	1
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Department:003 Production and Infrastructure			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	4	3
% of International conventions, treaties and protocols domesticated	Percentage	%	0
Department:004 Social Affairs			
Budget Output: 560045 Strategic Planning and Development			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	3	3
% of International conventions, treaties and protocols domesticated	Percentage	%	0
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No. of laws developed/reviewed	Number	2	2
Number of policies developed/reviewed	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Research study and survey report	Text	2	2
Number of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Research study and survey report	Text	2	2

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Department:004 Social Affairs			
Budget Output: 560045 Strategic Planning and Development			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of Research studies conducted	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Sub SubProgramme:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number	4	3
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	1	1
% of International conventions, treaties and protocols domesticated	Percentage	85%	71
No of policies developed and/or reviewed	Number	4	3
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number	4	3
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	14	4
% of International conventions, treaties and protocols domesticated	Percentage	85%	71
No of policies developed and/or reviewed	Number	4	3

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:02 Policy, Planning and Support Services			
Project:1691 Retooling of Ministry of East African Affairs			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
No of policies developed and/or reviewed	Number		0
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	6	4
% of International conventions, treaties and protocols domesticated	Percentage	85%	71%
No of policies developed and/or reviewed	Number	4	3

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Performance highlights for the Quarter

BUDGET PERFORMANCE

By the close of Quarter Three of FY 2024/25, the Ministry had received UGX 37.039Bn of which UGX 964M was wage, UGX 35.982Bn was Non-wage & UGX 93M was development. This is 90.5% of the total approved Budget. Out of the released Q3 Budget, 91.9% was spent. Out of the released UGX 37.039Bn, UGX 34.050Bn was spent representing a 83.2% of the budget spent. The main reasons for under absorption of funds is mainly attributed to delays procurement process, Regional engagements not being convened & delayed submission of the required documents of Pension, Gratuity.

KEY PERFORMANCE HIGHLIGHT

By close of Quarter three, the Ministry coordinated & participated in; the 24th Ordinary Summit of Heads of State; 8 preparatory meetings on EAC tariff offer for the AfCFTA, EAPCE'25, NTBs, Trade, Custom, Investment & 2 EALA sessions; 5 EAC sectoral council engagements Extraordinary Session of Senior Officials on LVFO, 24th Ordinary Summit, 54th Extra Ordinary, 45th SCTIFI & 45th Council of Ministers; 5 National consultative meetings on Elimination of NTBs, EAC Climate Change Policy & Strategy, EAC Blue Economy Strategy & Action Plan Pandemic Policy Framework & Other Health Instruments, & Trade in Services; 24 Regional meetings across the various departments; followed on EAC commitments to ensure compliance with CMP, EAC decisions & directives; 9 stakeholder engagements on EAC Social Protection Policy, Migration Policy, Diaspora policy, 15 border sensitization engagements & women in cross border trade; Conducted 6 media engagements, cleared 100% remittances towards EAC organs & institutions, assented to the Presidential directive on National and Regional efforts on Karamoja Development; 1 training on the compilation of Government Finance Statistics & Public Debt Statistics; successfully coordinated participation in 24th EAC MSMEs Trade Fair in Juba; Celebrated EAC at 25; signed an MOU on Resource Sharing Agreement, Launched the ENSURE Project & Kiswahili Promotion.

Variances and Challenges

By the end of Quarter Three, UGX 37.039 billion had been released, representing 90.5% of the approved budget. This aligns with the Cash Flow Plan for FY 2024/25, Implying that the Vote received funds as Planned. Consequently, the Vote successfully implemented most of its planned activities. However, a key challenge during the quarter was limited participation in regional engagements due to financial constraints at the EAC Secretariat. This resulted in the postponement of several Sectoral Council engagements and other technical regional meetings

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.178	0.128	71.3 %	51.2 %	71.8 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.178	0.128	71.3 %	51.2 %	71.8 %
460051 Regional Policies, Laws and Strategic Frameworks	0.250	0.250	0.178	0.128	71.3 %	51.2 %	71.9 %
Programme:07 Private Sector Development	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4 %
Sub SubProgramme:01 Regional Integration	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4 %
560045 Strategic Planning and Development	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4 %
Programme:16 Governance And Security	38.935	39.255	35.327	32.657	90.7 %	83.9 %	92.4 %
Sub SubProgramme:01 Regional Integration	2.521	2.521	1.907	1.696	75.6 %	67.3 %	88.9 %
460051 Regional Policies, Laws and Strategic Frameworks	1.313	1.313	0.976	0.827	74.4 %	63.0 %	84.7 %
560045 Strategic Planning and Development	1.208	1.208	0.931	0.868	77.0 %	71.9 %	93.2 %
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	33.420	30.962	91.8 %	85.0 %	92.6 %
000001 Audit and Risk Management	0.134	0.134	0.095	0.094	70.6 %	70.4 %	98.9 %
000003 Facilities and Equipment Management	0.093	0.093	0.093	0.093	100.0 %	99.9 %	100.0 %
000014 Administrative and Support Services	36.187	36.508	33.232	30.775	91.8 %	85.0 %	92.6 %
Total for the Vote	40.916	41.236	37.039	34.049	90.5 %	83.2 %	91.9 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	0.965	1.285	0.964	0.815	99.9 %	84.4 %	84.5 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0.967	0.012	0.718	0.707	74.3 %	73.1 %	98.5 %
211107 Boards, Committees and Council Allowances	0.044	0.044	0.033	0.031	75.0 %	71.3 %	95.0 %
212102 Medical expenses (Employees)	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.040	0.040	0.030	0.030	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.455	0.302	0.393	0.334	86.3 %	73.3 %	85.0 %
221002 Workshops, Meetings and Seminars	2.306	1.085	1.830	1.717	79.3 %	74.5 %	93.9 %
221003 Staff Training	0.263	0.080	0.207	0.154	78.6 %	58.5 %	74.3 %
221007 Books, Periodicals & Newspapers	0.029	0.029	0.021	0.013	75.0 %	46.5 %	62.0 %
221008 Information and Communication Technology Supplies.	0.042	0.042	0.032	0.026	75.0 %	62.0 %	82.7 %
221009 Welfare and Entertainment	0.399	0.007	0.292	0.285	73.2 %	71.3 %	97.5 %
221011 Printing, Stationery, Photocopying and Binding	0.523	0.209	0.413	0.336	78.9 %	64.2 %	81.4 %
221012 Small Office Equipment	0.008	0.008	0.006	0.004	75.0 %	50.0 %	66.7 %
221016 Systems Recurrent costs	0.880	0.880	0.656	0.656	74.5 %	74.5 %	100.0 %
221017 Membership dues and Subscription fees.	0.022	0.022	0.022	0.014	100.0 %	63.6 %	63.6 %
222001 Information and Communication Technology Services.	0.028	0.028	0.021	0.018	75.0 %	64.1 %	85.5 %
222002 Postage and Courier	0.014	0.014	0.011	0.011	75.0 %	74.1 %	98.8 %
223001 Property Management Expenses	0.036	0.036	0.027	0.020	75.0 %	54.2 %	72.2 %
223003 Rent-Produced Assets-to private entities	1.868	1.868	1.401	1.398	75.0 %	74.8 %	99.8 %
223004 Guard and Security services	0.100	0.100	0.075	0.072	75.0 %	72.2 %	96.2 %
223005 Electricity	0.075	0.075	0.056	0.038	75.0 %	50.0 %	66.7 %
223006 Water	0.020	0.020	0.015	0.014	75.0 %	68.3 %	91.0 %
224010 Protective Gear	0.003	0.003	0.002	0.002	75.0 %	50.0 %	66.7 %
224011 Research Expenses	0.129	0.129	0.129	0.128	99.5 %	98.6 %	99.1 %
225101 Consultancy Services	0.092	0.092	0.092	0.000	100.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.128	0.128	0.106	0.106	82.8 %	82.8 %	100.0 %
227001 Travel inland	1.920	0.939	1.620	1.416	84.4 %	73.7 %	87.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227002 Travel abroad	3.044	1.650	2.122	2.022	69.7 %	66.4 %	95.3 %
227004 Fuel, Lubricants and Oils	1.220	0.088	0.896	0.879	73.5 %	72.0 %	98.1 %
228002 Maintenance-Transport Equipment	0.376	0.376	0.312	0.258	83.0 %	68.7 %	82.8 %
228004 Maintenance-Other Fixed Assets	0.074	0.074	0.074	0.014	100.0 %	19.1 %	19.1 %
262101 Contributions to International Organisations-Current	23.000	23.000	23.000	21.194	100.0 %	92.1 %	92.1 %
273104 Pension	1.456	1.456	1.092	1.000	75.0 %	68.6 %	91.5 %
273105 Gratuity	0.226	0.226	0.226	0.221	100.0 %	97.9 %	97.9 %
282101 Donations	0.050	0.050	0.038	0.011	75.0 %	22.5 %	30.0 %
312221 Light ICT hardware - Acquisition	0.093	0.093	0.093	0.093	100.0 %	99.9 %	99.9 %
Total for the Vote	40.916	34.511	37.039	34.049	90.5 %	83.2 %	91.9 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.178	0.128	71.35 %	51.24 %	71.81 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.178	0.128	71.35 %	51.24 %	71.8 %
<i>Departments</i>							
003 Production and Infrastructure	0.250	0.250	0.178	0.128	71.2 %	51.2 %	71.9 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	1.731	1.731	1.534	1.264	88.60 %	73.02 %	82.42 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.178	0.128	71.35 %	51.24 %	71.8 %
<i>Departments</i>							
001 Economic Affairs	1.731	1.731	1.534	1.264	88.6 %	73.0 %	82.4 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	38.935	39.255	35.327	32.657	90.73 %	83.88 %	92.44 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.178	0.128	71.35 %	51.24 %	71.8 %
<i>Departments</i>							
002 Political Affairs	0.831	0.831	0.629	0.513	75.7 %	61.7 %	81.6 %
003 Production and Infrastructure	0.482	0.482	0.347	0.314	72.0 %	65.1 %	90.5 %
004 Social Affairs	1.208	1.208	0.931	0.868	77.1 %	71.9 %	93.2 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	33.420	30.962	91.78 %	85.03 %	92.6 %
<i>Departments</i>							
001 Finance and Administration	36.321	36.642	33.327	30.869	91.8 %	85.0 %	92.6 %
<i>Development Projects</i>							
1691 Retooling of Ministry of East African Affairs	0.093	0.093	0.093	0.093	100.1 %	100.1 %	100.0 %
Total for the Vote	40.916	41.236	37.039	34.049	90.5 %	83.2 %	91.9 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
- Conduct 1 sensitizations of farmers & manufacturers in Mubende & Kabarole on EAC Market standards, value addition & SPS measures. - - Coordinate & participate in 1 Sectoral Council Meetings of Agriculture & Food Security	<div>- Conducted 1 sensitization Meeting on Prevention & Control of Aflatoxin-Associated Losses in Agricultural Commodities from 21-25/1/25 to address the growing concern of aflatoxin contamination in the agricultural sector. The activity raised awareness & built capacity among Ugandan farmers in Mubende and Kabarole on EAC market standards, value addition, & SPS measures to ensure that local agricultural & manufacturing sectors meet regional standards to enhance competitiveness, reduce trade barriers & capitalize on market opportunities within EAC.</div> <div>- Coordinated & participated in a comprehensive African Agricultural Development Programme (CAADP) Summit in Kampala from 9 - 11/1/25. Launched the next Ten-Year CAADP Strategy for 2026-2035 & the Kampala Declaration which included; a systems-wide transformation calling for the integration of farmers into value chains, the promotion of climate-resilient practices & the implementation of inclusive policies.</div>	As per plan.
	No activity planned for Q3	No activity planned for Q3

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
- Coordinate & participate in 2 Sectoral Council Meetings of Fisheries and Aquaculture - Coordinate and participate in 2 Regional Technical meetings in the Agriculture &Food Security & LVFO Sectors	<div>- Coordinated & participated the Annual Rice Sector Review Meeting (ARSRM)in Nairobi, Kenya on 6th March, 2025 to evaluate ERDS implementation progress since adoption by the Council of Ministers in 2023. EAC Rice Development Strategy (ERDS; 2023-2030) aims to double the local rice production by deepening the integration of rice value chain amongst the Partner States. It set out a monitoring and evaluation (M&E) framework comprised of 13 indicators for the overall rice sector development & the R.I.C.E approach.</div> <div>- Coordinated the EAC workshop that launched USD12.5 million Sustainable Regional Agricultural Extension(ENSURE) Project to boost agricultural production hosted in Arusha (10-13/3/25). The project focus on 3 key areas of intervention: (i) to create an enabling an environment for regional harmonized extension & inputs policies, (ii) to deploy a regional pluralistic extension approach (public, private NGOs); & iii) to establish a regional extension capacity-building programme</div>	Sectoral Council Meetings of Fisheries and Aquaculture was not convened.
-Conduct follow up visits to activities and projects under Agro-industrialization including participation in the Agricultural trade fair - Conduct research on profiling agro based value addition enterprises in Uganda	<div>Research on profiling agro based value addition enterprises in Uganda is ongoing.</div> <div>- Conducted a follow up engagement on EAC Integration and EAC Projects to assess the status of implementation.</div>	
- Participate in 1 Sectoral Council meetings for EAC Affairs and Planning	- Coordinated and participated in one Sectoral Council engagement of EAC Affairs and Planning in Arusia	AS PLANNED
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
224011 Research Expenses	37,206.900	
227001 Travel inland	10,980.000	
227002 Travel abroad	23,938.583	
Total For Budget Output		72,125.483

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	72,125.483
	Arrears	0.000
	AIA	0.000
	Total For Department	72,125.483
	Wage Recurrent	0.000
	Non Wage Recurrent	72,125.483
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:001 Economic Affairs		
Budget Output:560045 Strategic Planning and Development		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Coordinate; -(1)Preparatory meetings for Regional Forum for Non Tariff Barriers in Kampala -(1)National consultative meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Kampala	<div>- Conducted one Preparatory meeting for Permanent Secretaries Strategic Retreat on 21/3/25 in MEACA Boardroom. Developed various country positions on Intra EAC Trade</div> <div>-Coordinated & participated in MARKUP II 2nd National Steering Committee Meeting on 18/1/25. Recommended;</div> <div>(i) To include the remarks from the EU Delegation in Uganda in the Program agenda.</div> <div>(ii) MEACA to ensure that the Permanent Secretary (PS) of MTIC & MAAIF attend the RSC meeting.</div> <div>(iii) That the Permanent Secretary of MEACA also to be recognized and given opportunity to make remarks as the Host country. The PS for Uganda is not indicated anywhere in the program agenda.</div> <div>(iv) Share with PCU unit additional Local participation - Proposed additional Officer to attend from the Ministry of Trade</div> <div>1. Patrick J. Mugisha -Commissioner Business Development and Quality Assurance</div> <div>2. Chris - Onguramong, - Senior MSMEs Marketing Division</div> <div>3. Ketra Nakayenga - Principal MSME Officer, Quality Assurance and Standardization</div>	As per plan

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Coordinate and participate in (1) Regional meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Partner States	Coordinate and participate in 3 engagement; - Strategic retreat of Permanent/Principal/Undersecretaries on from 24-27/3/25, Mombasa. Considered matters on Elimination of NTBs, Post implementation of the EAC CET, Transport & Logistics Challenges among others & a detailed report to be presented at the 46th Sectoral Council on Trade, Industry, Finance & Investment - MARKUP II 3rd Regional Steering Committee Meeting from 3– 7/3/25 in Sheraton Hotel, Kampala. Recommendations were made & attached in a detailed report to be presented at the 46th Sectoral Council on Trade, Industry, Finance & Investment. - One Meeting of the national EAC e-commerce engagement on 24-25 March at Kabira Country Club. Populated baseline data in both the Outcome Monitoring Tool (Measures achievement of defined key performance indicators - KPIs) & Process Monitoring Tool (tracks implementation status at Partner State & EAC levels;) & submit to the EAC Secretariat by 11th April.	As per plan.
-Coordinate Trade facilitation initiatives, Production & printing of assorted IEC Materials & other promotional material	- Coordinated Trade facilitation initiatives where assorted IEC Materials & other promotional material Items were distributed to Local Government and Border Participants during the sensitization engagements	As per plan
Coordinate & participate in 4 Engagements with Parliamentary Committee on EAC & relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	Activity postponed to Q4	Activity postponed to Q4
Participation in Regional Meetings for Sectoral Council; -1 preparatory meetings on Trade - 1 Regional meetings on Trade -1 preparatory meetings on Customs -1 Regional meetings on Customs -1 preparatory meetings on Investment -1 Regional on Investment	All preparatory and regional Meetings deferred to Q4	All preparatory and regional Meetings not convened by EAC secretariat.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Conduct 1 preparatory meetings for Regional Sectoral Council on Finance and Economic Affairs -Participate 1 Regional Sectoral Council on Finance and Economic Affairs -Conduct 1 preparatory meetings for Regional Sectoral Committee on Industry	Coordinated preparatory meeting for Regional Sectoral Council on Finance and Economic Affairs Coordinated preparatory meeting for the Regional Sectoral Council on Finance and Economic Affairs -Conducted 1 preparatory meetings for Regional Sectoral Committee on Industry and regional Meetings not convened by EAC Secretariat.	regional Meetings deferred to Q4
-Participate in 1 Regional Sectoral Committee on Industry - Participate in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment	Conducted 1 Focal point engagement to discuss decisions and directives of the Regional Sectoral Committee on Industry . -Participated in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment	
	No activity planned for Q3	No activity planned for Q3
Participate in 2 Regional Meetings on Joint coordination of the signing of bilateral agreements to guarantee market access for goods and services in the EAC and other regional and continental agreement with Democratic Republic of Congo (DRC)	Coordinated and participated in the 1st Technical Working Group meeting for Trade Promotion Organizations and Signing of the MOU amongst TPOs- 24th to 27th March 2025 Sheraton Hotel, Kampala, Uganda. 1. Consideration of the Report of the TPO TWG Technical Officials 2. Signing of the MOU amongst TPOs	As per plan.
- Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance & Trade in Services	-Coordinated and participated in the 3rd Meeting of the regional technical Working Group for cross Border trading in Government Securities from 17th to 21st February 2025. 1. The meeting agreed on modalities of reporting market data to the public, stakeholders and regulators 2. Recommended that Partner States should consider implementng trade repositories as markets developed 3. Partner States should agree on unified appropriate trading platform for money market trading 4. Partner States to enforce efficient currency convertibility 5. All Partner States to fast track the process of harmonizing the Central Security Depositories	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
	No activity planned for Q3	No activity planned for Q3
- Coordinate quarterly focal points meetings with relevant MDAs, - - Conduct 1 CMP Sub Committee meetings	- Conducted a quarterly focal points meetings with relevant MDAs to discuss all pending decisions and directives. implementation challenges were identified and way forward drawn. Conducted 1 CMP Sub Committee engagements to gather the status of implementation of the CMP Commitments and the implementation challenges	as per plan
- Conducting CMP Data collection from the Responsible MDAs	Conducted CMP Data collection from the Responsible MDAs and populated the EAMS on data to be collected from Jul-Dec 2025.	As per plan.
Participate in key EAC Regional engagements to foster the integration process i) Summit ii) Extra-ordinary Summit iii)Ordinary Council meetings iv)Extra-ordinary council vii) sectoral council on Economic affairs and planning,	- Coordinated and participated in the 56th Extraordinary Council of EAC Ministers (March 12, 2025): The meeting focused on financial dialogues pertinent to the community.	Activities deferred to Q4
Participate in key EAC Regional engagements to foster the integration process i) Sectoral council on trade, industries, finance and investments ii) Sectoral council on finance and economic Affairs	Participated in one key EAC Regional engagements of the Sectoral council investments to foster the integration process Participated in one key EAC Regional engagements of the Sectoral council finance to foster the integration process	as per plan

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Quarterly TV Talk shows - 1 Radio Talk Shows per Quarter, - - Sensitization of institutions of Higher Learning on EAC Integration (Gulu University and Busitema)	<div>- Radio Talk shows conducted at Local Government Stations in Hoima City (Liberty Radio FM on 23rd Feb 2025) and Fort Portal (Voice of Tooro on 25th February 2025)</div> <div>- Conducted 2 sensitization visits to Higher Learning at Kampala International University. This was conducted on 28th January 2025 at the KIU main hall & Busitema University Visit On March 1, 2025. Where the 1st DPM encouraged students and lecturers to engage in research on regional integration matters, emphasizing the role of academia in shaping EAC policies.</div>	As per plan.
PIAP Output: 07030202 OSBPs established and strengthened		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC STG & other Trade facilitation initiatives, ie, Empowering Women Cross Border Associations in the newer OSBPS at Suam, Lwakhakha, Ngoromoro, Madi Opei , Oraba Ntor	<div>Conducted Border sensitization on EAC trade related activities, joint border management committees and monitoring the implementation of EAC programs at:</div> <div>1. Busunga border Post on 20th February, 2025</div> <div>2. Ntoroko Border Post on 26th February, 2025. i. Received feedback on the level of effectiveness of EAC trade facilitation initiatives from Border Communities by the Cross-border Agencies and their adjoining counterparts. ii. Met and interacted with the small-scale traders on the opportunities of a single customs and common market area and how they stand to benefit. iii. Documented and communicated recommendations to responsible agencies on how to curb exploitation of small-scale traders iv. Sensitized the Border Agencies about Joint Border Management Committees and their operations as well as benefits</div>	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030202 OSBPs established and strengthened		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
- Bilateral Engagements at Boarder OSBP with neighboring Partner states (Uganda- Kenya and Uganda- South Sudan)	- Conducted one bilateral Engagements at Boarder OSBP with neighboring Partner states. During the border engagements, Stakeholders from adjoining partner states were also involved to harmonize procedures and resolve minor disputes.	As per plan.
- District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the South Western and North Eastern Region (3 districts each)	Conducted one Local Government sensitization on EAC Integration and support to Parish Development Model (PDM) beneficiaries to access regional markets conducted in the following local governments; 1. Hoima City on 24th/2/2025 and, 2. Kagadi District on 26th/2/2025. i) Conducted awareness sessions on EAC integration agenda to government officials and business community leaders and its benefits; ii) Partnered with National Cross Boarder Trade Associaon Chairpersons to educate PDM beneficiaries on EAC trade facilitation initiatives and standards to enable them access regional markets within the EAC; iii) Facilitated dialogue between PDM and Business Community leaders and government officials to strengthen cooperation among the stakeholders. iv) Provided guidance on EAC trade policies, market standards, and regulatory frameworks	As per plan.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		56,815.000
221002 Workshops, Meetings and Seminars		65,920.000
227001 Travel inland		101,372.900
227002 Travel abroad		87,933.131
Total For Budget Output		312,041.031
Wage Recurrent		0.000
Non Wage Recurrent		312,041.031
Arrears		0.000
AIA		0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	312,041.031
	Wage Recurrent	0.000
	Non Wage Recurrent	312,041.031
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:002 Political Affairs		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Additional facilitation (ticket upgrade) for two (2) Constitutional Experts to facilitate Ugandan Political Confederation activities at the Region	Activity not undertaken. There was no Regional Political confederation engagement during the Quarter.	Political Confederation consultations in other Partner States were postponed by the EAC Secretariat till further notice
- Bi annual communication and Monitoring of the implementation of EAC Decisions and Directives that fall under the political, peace & security and the good governance sectors	- Conducted one Press briefing by the 1st DPM minister where two items were discussed including the communique of the second joint EAC SADC summit and the outcomes of the EACJ conference that was held in Kigali	As per the plan.
- Procure IEC materials on EAC to facilitate the Political Confederation process including Political confederation pack, EAC Treaty, CMP, CU & Protocol on Peace & Security	- Procured IEC materials on EAC to facilitate the Political Confederation process including Political confederation pack, EAC Treaty, CMP, CU & Protocol on Peace & Security was concluded	As per plan.
- Convene one Stakeholder engagement meetings on harmonization of Laws in the peace and security and good governance sectors(JLOS sector)	- Conducted one stakeholder engagement on the assessment on the status of harmonization and approximation of national laws in the EAC context. Updated matrix on the status of harmonization and approximation of national laws in the EAC Context	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
	No activity was planned for Q3	No activity was planned for Q3
- Participate in scheduled public awareness activities/campaigns including radio/TV Talk Shows	- The department participated in one TV talk show at UBC on 11th February, 2025 to sensitize the Public on EAC Integration on how to benefit and participate in the EAC	As per plan.
- Coordinating of Regional and National efforts for the transformation of the Karamojja- Sebei Sub region - Undertake Bilateral engagements to resolve Boarder conflicts -Undertake Local Community sensitization on issues of EAC & Peaceful engagements	- Undertook Bilateral engagements to resolve Boarder conflicts in Karamojja -Undertook Local Community sensitization on issues of EAC & Peaceful engagements in Northern Uganda	
undertake peacefication efforts of the borderlines btn Uganda and south Sudan	Activity not undertaken Q3	Activity was conducted in Q2 FY 2024/2025
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
	Activity not planned for Q3	Activity not planned for Q3
Coordinate and participate in Sectoral Councils on, (i) 1 Sectoral council on Defence, (ii) 1 Foreign Policy Coordination	Coordinated and participated in one Sectoral Councils on Defence, Foreign Policy Coordination	as planned
- Convene bi-quarterly Preparatory meetings on scheduled EAC/Regional meetings (2 meetings in total), - - Coordinate and participate in one (1) Regional Technical/Experts meeting on Foreign/Diaspora Policy Coordination	- Coordinated and participated in one (1) Regional Technical/Experts meeting on Foreign/Diaspora Policy Coordination in Nairobi Kenya.	
- Undertake 2 field visits to Monitor and Inspect border districts on crosscutting governance issues including immigration, peace and security, women, youth and refugees	- Conducted one Fact Finding Mission and engagement with 40 participants. 30 from the fishing community of Kasensero Landing site on Victoria and 10 border agencies at Mutukula OSBP regarding the cross border peace and security situation. Report on the cross border peace and security situation at Kasensero landing site was developed and an engagement with the fishing community of Kasesnsero landing site on the outstanding disputes with their counterparts on the side of URT. A brief on the situation was prepared & submitted to the 1st DPM for further action.	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate and participate in the respective conferences of ushirikiano Imara 2025 respectively. i. Main planning conference(MPC)	- Coordinated and participated in the Defence experts working group(DEWG) meeting to develop a roadmap for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises. Draft Road map for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises	As per plan.
	No activity planned for Q3	No activity planned for Q3
	No activity planned for Q3	No activity planned for Q3
- Undertake one Border Communities Peace Caravan (Toposa, Turkana & Ateker communities)	- Conducted one Technical meeting and engagement of Ateker community leaders for effective implementation of the Joint Action Plan for the Ateker Peace Caravan Resolutions. The expected output for this activity includes developing a costed Five Year Implementation Plan of the Ateker peace caravan resolutions Develop a Monitoring and Evaluation Framework for the joint implementation plan signed by Uganda, RSS and Kenya	As per plan.
	No activity planned for Q3	No activity planned for Q3
- Convene one stakeholders engagement meetings on the coordination of National and Regional efforts on Karamoja Development	Activity not undertaken in Q3	Activity undertaken in Q1 & Q2
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	18,850.000	
221002 Workshops, Meetings and Seminars	27,070.000	
221011 Printing, Stationery, Photocopying and Binding	6,900.000	
227001 Travel inland	36,670.000	
227002 Travel abroad	47,920.000	
227004 Fuel, Lubricants and Oils	17,340.000	
Total For Budget Output		154,750.000
Wage Recurrent		0.000
Non Wage Recurrent		154,750.000
Arrears		0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	154,750.000
	Wage Recurrent	0.000
	Non Wage Recurrent	154,750.000
	Arrears	0.000
	AIA	0.000
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate and participate in 1 Sectoral Council meetings for TCM.	Coordinated and participated in one Extra-Ordinary Sectoral Council on TCM in March, 2025 conducted Virtually. The meeting discussed on the consideration of the Venue for the 5th Retreat to be held and the budget required for the pre-event and event activities for the retreat.	As per plan.
- Coordinate and participate in 1 Sectoral Council meetings of Environment and Natural Resources Management - Coordinate and participate in 1 Sectoral Council meetings of Lake Victoria Basin	Sectoral Council meetings of Environment and Natural Resources Management and Lake Victoria Basin to be convened in the fourth quarter (May, 2025)	Sectoral Council meetings of Environment and Natural Resources Management and Lake Victoria Basin to be convened in the fourth quarter (May, 2025)

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate and participate in 1 Regional Technical meetings in TCM & Energy Sectors	Coordinated and participated in one Sectoral Council on Energy, Petroleum and Mining in February, 2025 in Arusha, Tanzania.The following Decisions/Directives were made: 1. Partner States to consider integrating clean cooking into the EAC Working Group’s agenda to promote policy harmonization, investment, and collaboration among Partner States 2. progress made in developing the EAC Energy Efficiency Policy and country consultations to be completed before May 2025 and validation undertaken 3. The Steering Committee for the East African Petroleum Conference and Exhibition to put in place strategies that will enable the mobilization of adequate resources to fund future conferences. The Steering Committee comprises of Permanent Secretaries of the Ministries responsible for Energy in the EAC Partner States 4. EAC Secretariat to rebrand the EAPCE conference to capture the current emerging global trends for ease of resource mobilization but not affecting the conference's objective	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
-Coordinate and participate in 2 EAC Technical meetings in the three sectors of; Environment & Natural Resources Management, LVBC; Tourism and Wildlife Management	- Coordinated & participated in 1 regional consultative meeting for development of the regional framework for implementation of Nationally Determined Contributions(NDCs) from 17-19/3/25 in Entebbe. The following key recommendations were made: (i) EAC Sec to share the reviewed draft NDC implementation framework with Partner States by 15/4/25 to allow for wider stakeholder review. (ii) The EAC Sec to ensure that the NDC Implementation Framework is consistent with the principles of UNFCCC & its Paris Agreement. - Coordinated & participated in the high-level consultative meeting to discuss modalities for integration of the Republic of Kenya into the operationalization of the Multinational Lake Victoria Maritime Communication & Transport (MLVMCT) Project from 13-14/3/25 in Mwanza, Tanzania. The meeting directed EAC Secretariat on a number of innervations to undertake.	As per plan.
- Follow up on implementation of Decisions & Directives of the production & infrastructure sector, - Conduct follow up visits to EAC institutions in Uganda (LVFO, Soroti Flying School, CASSOA)	Followed up the implementation of the EAC Heads of State flag projects in the aviation sub-sector. 1) Expansion of Entebbe Airport. Phase 1 of the upgrade and expansion of Entebbe Airport was 95% complete. plans for commencement of phase 2 are underway. This Phase is expected to construct another cargo terminal to add more cargo terminal capacity, more cold rooms, additional cargo apron capacity with additional car parking, truck manoeuvring areas and other land-side facilities. 2) Construction of Kabalega International airport. The project is located in Hoima District. Its main objective is to support the construction of the oil refinery, Agriculture, Tourism, promotion of regional trade and Integration. The works progress stands at 93%. The operations of the airport were envisaged to commence by September 2025. 3) Development and Upgrade of Arua Airport. Arua Airfield is gazetted as an International Entry/ Exit point. The works towards the upgrade had not yet started.	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
	No activity planned for quarter 3	No activity planned for quarter 3
- Coordinate & participate in EAC Petroleum Conference & Exhibition	Coordinated and participated in the EAC Petroleum Conference and Exhibition in Dar es salaam, Tanzania in March, 2025. Key milestones included: 1) Reaffirmation that with sound policies, collaboration, and investment, East Africa's petroleum sector can drive economic prosperity while transitioning toward a more sustainable energy future; 2) Oil and gas remain crucial to East Africa's energy security and industrialisation. 3) Using liquefied petroleum gas (LPG) as a cleaner cooking solution or compressed natural gas (CNG) as an alternative fuel source for vehicles and rural electrification funded by petroleum revenues, are essential to economic growth and social development. 4) proposed the establishment of a Petroleum Fund, as outlined in Article 114 of the EAC Treaty, calling for joint and efficient management of natural resources for mutual benefit.	As per plan.
-Conduct 1 Stakeholder engagements to review the implementation of EAC Council decisions/directives in the Production and Infrastructure Sectors	Followed up implementation of projects in the Maritime sub-sector. a. The construction of a Search and Rescue Training Facility at the Fisheries Training Institute (FTI) in Entebbe and renovation of facilities in FTI in accordance with the original scope is complete; b. Construction works of three (3) Search and Rescue (SAR) centres and women fish drying sheds on Lake Kyoga and Albert have also been completed.	As per plan.
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>hs</i> Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	19,375.000	
227001 Travel inland	25,831.000	
227002 Travel abroad	91,422.099	
Total For Budget Output		136,628.099

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	136,628.099
	Arrears	0.000
	AIA	0.000
	Total For Department	136,628.099
	Wage Recurrent	0.000
	Non Wage Recurrent	136,628.099
	Arrears	0.000
	AIA	0.000

Department:004 Social Affairs

Budget Output:560045 Strategic Planning and Development

PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160603 Review and enact appropriate legislation

-Coordinate National Consultations on CMP, Engagements with Youth Ambassadors/Leaders, Women Leaders, National Action Plan for Youth, Peace & Security(UNSCR 2250) -Conduct Studies on emerging Issues of social secto(PWDs, Gender, Health, Social Protection)	Conducted a National Consultations on the Common Market Protocol CMP Engagements to compile the implementation status of the CMP Commitments within the social affairs department. -Conducted a Study on emerging Issues of social secto(PWDs, Gender, Health, Social Protection). Research was conducted to review the impact of women traders on EAC Integration.	as planned
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PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

- Conduct One stakeholders' meeting to give input into the EAC Strategy on Women in Business and Socio Economic Development	- A stakeholder meeting was conducted to gather input for the EAC Strategy on Women in Business and Socio-Economic Development. Following the meeting, the current status was reviewed, and preparations are underway to update the EAC Decision for Uganda accordingly	As per plan.
- Monitor the implementation of EAC decisions and directives in the Social sectors	- This process was conducted on a monthly basis, ensuring that MDAs complied with the Directives and Decisions of the Council of EAC Ministers.	As per plan.
Undertake supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EASTECO-Kigali)	Conducted a supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EASTECO-Kigali)	as planned

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Dissemination of the EAC Labour Migration Policy.	- The EAC Labour Migration Policy was disseminated to the relevant MDAs that manage and coordinate the labour function. Knowledge and adherence to the provisions of the EAC Labour Migration Policy, including labour migration governance, protection and empowerment of migrants, access to social security and SP, remittances by migrants, ethical recruitment, MRAs, among others, were emphasized	As per plan.
- Conduct 1 workshops on Harmonization of EAC Frameworks under the social sector (EAC Integration Handbook for EAC Clubs, Review of the EAC Youth Policy, validation of EAC Decent work programme,	- The National Validation Workshop on the EAC Decent Work Programme, was scheduled for 13th February 2025, it ensured compliance with the Directives and Decisions of the Sectoral Council on Gender, Labour, and Social Development. This critical session provided a platform for stakeholders to review, validate, and align national efforts with regional commitments, fostering cohesive implementation of decent work standards across the EAC	As per plan.
	Activity not planned for in Q3	Activity not planned for in Q3
- Conduct Kiswahili training in all MDAs starting with MEACA as the Ministry in charge of EAC Affairs. - Study on Effectiveness of interventions to popularize Kiswahili Language, Cabinet, MEACA, and learning institutions	- The Ministry collaborated with several Ministries, Departments, and Agencies (MDAs), including the Cabinet Secretariat (Hon. Ministers and their staff) and the Judiciary, to promote Kiswahili language training. This initiative enhanced the use of Kiswahili as a key medium of communication in official and public discourse - Conducted a Study on Effectiveness of interventions to popularize Kiswahili Language, Cabinet, MEACA, and learning institutions	-AS PLANNED
- Sensitize Business Persons trading within the EAC of the need to learn Kiswahili language	- Sensitized businesspersons operating within the East African Community (EAC) on learning Kiswahili, as it plays a pivotal role in facilitating trade and regional integration. This initiative promoted Kiswahili as a key medium of exchange, enhancing communication, fostering cross-border commerce, and strengthening socio-economic ties across the region.	As per plan.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
	Activity not planned for in Q3	Activity not planned for in Q3
- Contribute to Cabinet Information Papers preparation and issues coordinated by Social Affairs captured	Cabinet Information Papers preparation and issues to be undertaken in Q4	Cabinet Information Papers preparation and issues to be undertaken in Q4
- Participate in (1) Technical Meetings in the social sector	- Attended the Regional Meeting of the Technical Working Group (TWG) on Competency Standards for Migrant Domestic Workers from 10th to 14th March 2025. The meeting actively contributed to the discussions and helped formulate key recommendations, which were subsequently submitted to the Tripartite Committee on Migration (TCM) for consideration and approval.	As per plan.
- Convene one National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Frameworks	- Convened one National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Frameworks. Reports on progress Made on the 2 regional centers of Excellence hosted by Uganda Uganda virus research Institute (virology) an Uganda Cancer Institute(oncology) were developed.	As per plan.
	Activity not planned for in Q3	Activity not planned for in Q3
- Conduct Quarterly review of Council reports and all relevant documents at regional level on matters coordinated under Social Affairs.	- Developed one Status report on regional integration under social Affairs by end of March 2024 prepared. This information aims at complying information to be used in Sensitization and communication activities.	As per plan.
- Conduct Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors projects by CSOs, Youth Groups, National EAC Sports and Games)	- Monitoring visits were conducted for cross-border EAC projects and programmes under social sector initiatives implemented by CSOs, youth groups, and the National EAC Sports and Games. A comprehensive report was prepared, followed by a review of the project status. Based on the findings, the EAC decision for Uganda was updated and finalized.	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		133,087.400
221003 Staff Training		27,916.000
221011 Printing, Stationery, Photocopying and Binding		11,930.000
227001 Travel inland		28,765.000
227002 Travel abroad		77,672.372
	Total For Budget Output	279,370.772
	Wage Recurrent	0.000
	Non Wage Recurrent	279,370.772
	Arrears	0.000
	AIA	0.000
	Total For Department	279,370.772
	Wage Recurrent	0.000
	Non Wage Recurrent	279,370.772
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Sub SubProgramme:02 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting 4 reviews of compliance to procedures in operations, Review of salaries & Pension, Budget performance to ensure value for money	.All Salaries and Pensions Payrolls for months of January, February and March, 2025 reviewed before payment-100%	As per plan

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting of Verification and validation of pensioners and gratuity claimants in the field. - Review and validation of domestic Arrears - Verification and validation of performed activities and accountabilities to ensure value for money	- Verification of 1027 files containing claims for Terminal benefits of the former employees of the defunct EAC submitted to the Ministry of East African Community Affairs conducted in the Office of the Internal Auditor General. A final verification report submitted to the Permanent Secretary-MEACA - Verification of the second batch containing 931 files on going.	As per plan
- Carrying out of Filed inspections as a follow up on field activities carried out towards MEACA's mandate of steering Uganda's regional integration agenda, including visits to RICs to confirm efficient operations. -Executing special assignments from Mgt	Field visit to Mirama Hills Cluster intergration centre. Assessed and Confirmed field activities being implemented-100%	On Executing special assignments from management; No assignment given by Management
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221003 Staff Training	8,200.000	
221009 Welfare and Entertainment	8,300.000	
227001 Travel inland	23,750.000	
Total For Budget Output		40,250.000
Wage Recurrent		0.000
Non Wage Recurrent		40,250.000
Arrears		0.000
AIA		0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting Bi-annual Monitoring of EAC Council, summit, Sectoral council Decisions & directives.	- Undertook monitoring of the EAC council, summit and Sectoral decisions and Directives and a report was processed on the EAMS portal of the M&E Platform.	As per plan
	Activity not planned in Q3	Activity not planned in Q3

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting Quarterly Validation/verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to all staff and Pensioners - Facilitating Quarterly medical expenses for befitting staff and Political Leaders	<div>- Provided facilitation for pension claims of the defunct EAC. This ensured that eligible beneficiaries received their payments. Guidance was also given on filling life certificates, to meet compliance requirements & avoid payment disruptions.</div> <div>- Monthly payments of salaries & pensions were completed by the 28th of each month. This timely disbursement improved staff morale & ensured pensioners meet their financial obligations without delays.</div> <div>- Quarterly medical expenses were facilitated for eligible staff & political leaders. This support contributed to their well-being, ensuring access to necessary healthcare services & enhancing productivity by promoting a healthy workforce.</div>	As per plan.
- Payment of annual subscription fees to ACCA & CPA(U) bodies. - Annual subscription of the QMS Recertification	<div>- Annual subscription fees were paid to professional accounting bodies such as ACCA and CPA(U), ensuring that accountants maintained their professional memberships.</div> <div>- Annual subscription of the QMS Recertification was fully remitted.</div>	As per plan.
Participate in key Regional and international efforts to further EAC Integration - EAC Summit meetings - Extra ordinary summit meetings - ordinary EAC Council meetings 1 Extra Ordinary EAC Council meetings - EALA Engagements -1 EALA games	The 1st DPM attended the 56th Extraordinary Council of EAC virtually on 12/3/25. The meeting, convened under the EAC Treaty (2002), primarily addressed financial and administrative issues, including the approval of the EAC Budget for the 2025/2026 Financial Year, strategies to enhance revenue collection, and measures to resolve outstanding member state contributions. Key outcomes included endorsing priority infrastructure projects, strengthening regional trade policies, and reaffirming commitments to timely financial obligations to ensure the EAC’s operational stability. The session also emphasized accelerating the implementation of the East African Monetary Union Protocol to deepen regional integration.	Activities deferred to Q4 by EAC Secretariat.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Facilitating receiving of stock, storing & issuance of stock. - Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)	-Inspection of inventory or stock delivered by the supplier and audit verification. The store is stocked with procured items. -Physical count of stock or inventory, updating the ledgers as per items delivered. All items were received and forwarded for payment. Ad hoc Board of Survey to identify obsolete goods for disposal Facilitated.	as per plan
- Facilitating the functioning of the IFMS for timely payments. -Preparing Periodical Financial and management reports	-Facilitated the functioning of the IFMS and all payments were timely prepared and submitted -Half year financial statements were prepared as per the set timelines and management reports were prepared as requested.	As per plan
- Conducting of Quarterly press conferences/ briefings - Producing of newspaper supplements advertorials, commercials - Conducting of one Radio Talk show per Quarter to enhance EAC Visibility.	- Conducted one Press briefing by the 1st DPM minister where two items were discussed including the communique of the second joint EAC SADC summit and the outcomes of the EACJ conference that was held in Kigali - The department participated in one TV talk show at UBC on 11th February, 2025	AS per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Monitoring the implementation status of Council and Cabinet decisions -Conducting the Regulatory Impact Assessment (RIA) on Regional Integration - Printing of the National Policy on East African Community Integration	- Monitored the implementation of the status of Cabinet Decisions pertaining to the following aspects: i. Progress of Infrastructure Developments at Mpondwe One Stop Border Post, and ii. Interaction with Cross Border Stakeholders at Malaba OSBP and a Status report was prepared and submitted to Office of the President - Policy documents printed and delivered to the Ministry of East African Community Affairs for dissemination to the relevant stakeholders as part of the sensitization function. - Undertook Regulatory Impact Assessment (RIA) on Regional Integration	As planned
-Facilitating Quarterly Cabinet Papers preparation and production	- Prepared and produced an Addendum to Cabinet Memorandum CT (2023) 142 about the progress of infrastructure developments at Mpondwe One Stop Border Post. The Addendum was submitted to Cabinet Secretariat, Office of the President	As per the approved plan.
- Under taking Four (4) Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP	- Conducted one monitoring visit to Busia OSBPs, assessing their operational efficiency and identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts and helped to evaluate the effectiveness of cross-border trade facilitation initiatives. - Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26	As per plan.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting Quarterly mandatory internal audits . - One Field visits to monitor QMS activities at border posts	The quarterly mandatory internal audits were conducted, resulting in comprehensive audit reports that highlighted findings related to compliance and non-compliance, along with recommendations for improvement. These audits also identified areas requiring corrective actions, suggested strategies for mitigating risks, and provided management with valuable insights to inform decision-making. - conducted one Field visits to monitor QMS activities at border posts	AS PLANNED
- Carry out Supervision Engagements with EAC Institutions in Uganda -Carryout Border Assessment on implementation of EAC projects and programmes	- Carried out Supervision Engagements with EAC Institutions in Uganda - Carried out Border Assessment on implementation of EAC projects and programmes	As planned.
- Coordinating the formulation of a statistical Abstract for FY 2024/25 - Coordinating quarterly focal points meetings with relevant MDAs and update the EAMS	- Coordinated the formulation of a Statistical Abstract analyzing key trade issues. The activity presented critical statistical trade information, trends, and indicators, providing a detailed overview economic performance within the EAC - Conducted a Focal points engagement with relevant MDAs and updated of EAMS on the implementation of EAC Decisions and directives	AS PLANNED
- Dispatching of mails. sending letters/parcels/information to all stakeholders by courier - Distributing of records to libraries, universities, colleges and institutions in 3 routes in different regions (northern,western, Eastern and central regions).	- Mails/letters/parcels/information were dispatched to all stakeholders by courier	EAC materials were not distributed due to unavailability of funds.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Coordinate and participate in policy and statutory EAC meetings Lead negotiations on East African Community policies - Bi-annual engagement of MDA focal point persons on EAC matters - - Tracking and reporting of progress of implementation of the EAC	- Conducted one Preparatory meeting for Permanent Secretaries Strategic Retreat on 21/3/25 in MEACA Boardroom. Developed various country positions on Intra EAC Trade -Participated in the 56th Extraordinary Council of EAC Minister On March 12, 2025, contributing to discussions on financial matters pertinent to the East African Community. - Tracked and reported on the progress of implementation on the EAC commitments/ council decisions & directive on the EAMS.	As per plan.
- Carrying out of monitoring visits to OSBs - Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.	- Conducted one monitoring visit to Busia OSBPs, assessing their operational efficiency and identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts and helped to evaluate the effectiveness of cross-border trade facilitation initiatives. - Conducted one PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.	As per plan.
- Participating in EALA sessions. - Quarterly Ministers and Technical international engagements. - coordinate Bilateral engagements between Uganda and other EAC	- Coordinated and Participated in one EALA sessions. - Conducted one Quarterly Ministers and Technical international engagements. - Coordinated Bilateral engagements between Uganda and Kenya	AS PLANNED
-Coordinating the Preparations of the of the MEACA Strategic Plan. - Coordinating the printing of the one BFP, one Draft MPS & one MPS	- Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26 - Development of MEACA's Strategic Plan is ongoing.	AS PLANNED
-Facilitating Physical fitness classes (Exercises to be conducted Twice a week).	Physical fitness classes are being facilitated and conducted Twice a week (Tuesdays and Thursday) on a weekly basis.	As per plan

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
-Coordinating the preparation and submission of MEACA MPS for FY 2025/26	Coordinated the preparation and submission of MEACA MPS for FY 2025/26 and printed a drafted copy for submission to parliament.	As per plan.
- Facilitating 12 Quarterly National engagements to the 1st DPM & 6 Quarterly to the MOS. - Facilitating the office of the political leadership with Fuel for town and National running - Facilitating the office of the 1st DPM with a donation fund	-Facilitated 1st DPM with Fuel for town and National engagements as follows; Visit to Busitema University, Busia District Rt. Hon. Kadaga visited Busitema University, where she encouraged students and faculty to engage in research on regional integration. She emphasized the importance of academic contributions to the East African Community's integration agenda.	As per plan.
- Facilitation of office running of the Busia & Elegu OSBP - Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration	- Facilitated the office running in the OSBP of Busia & Elegu to ensure a conducive working environment for the staff deployed. - Facilitated Routine Station Vehicle Maintenance and Service for some vehicles to ensure that funded planned activities are implemented. - Radio Talk shows conducted at Local Government Stationsin Hoima City (Liberty Radio FM on 23rd Feb 2025) andFort Portal (Voice of Tooro on 25th February 2025)	As per plan.
	No activity planned for Q3	No activity planned for Q3
- Participating in International Women's day Anniversaries:	MEACA participated in the Women's Day celebrations held in Kyankwanzi on 8th March 2025	As per plan
- Monitoring the implementation status of Council and Cabinet decisions	- Monitored the implementation status of Cabinet Decisions pertaining to the following aspects: i. Progress of Infrastructure Developments at Mpondwe One Stop Border Post ii. Interaction with Cross Border Stakeholders at Malaba OSBP A status report was prepared and submitted to Office of the President	As per plan

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting of 2 Border engagements with neighboring Partnerstates at Busia (Btn Uganda & Kenya) and Elegu (Btn Uganda & South Sudan) - Undertake engagements with MSME on integration matters to facilitate trade and promote exports.	- Conducted 2 Border engagements with neighboring Partner states at Busia and Elegu. Where; i. Received feedback on the level of effectiveness of EAC trade facilitation initiatives from Border Communities by the Cross-border Agencies and their adjoining counterparts. ii. Met and interacted with the small-scale traders on the opportunities of a single customs and common market area and how they stand to benefit. iii. Documented and communicated recommendations to responsible agencies on how to curb exploitation of small scale traders iv. Sensitized the Border Agencies about Joint Border Management Committees and their operations as well asbenefits	engagements with MSME on integration matters to be undertaken in Q4
- Conducting of Quarterly Media breakfast briefings to share EAC Integration achievements, Challenges and upcoming events. - 2 Engagement of Parliamentary Committee members on integration matters. - Facilitate 4 communication engagements at the RICs	- Conducted 1 high-level engagement with the media to highlight EAC integration achievements, discuss challenges, and outline upcoming regional events in the MEACA Main Boardroom on 22 March 2025. - The Ministry had 1 engagements with the Parliamentary Committee members on integration matters and the alignment to the votes MPS in Feb. During the engagement a number of issues were highlighted and some incorporated into the Ministry's MPS. - Conducted sensitization engagements at Regional integration Centres on EAC Integration	as planned
- Facilitate Program Implementation Action Plan (PIAP) Engagements. - Conduct 6 stakeholders meetings in the formulation of the strategic plan. -Facilitation of one Strategic Plan Retreat. - Facilitating 4 Strategic Plan committee engagements	- Facilitated Program Implementation Action Plan (PIAP) Engagements to ensure effective allocation of resources to the Ministry's strategic outputs across various programmes as well as coordinating the aliment of the departments to the programme objectives and outcomes. - contracted a consultancy firm to support the Ministry development it's five year strategic plan and the process is ongoing	As per plan.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting the Monitoring of compliance of MDA's Budgets to the EAC Commitments with NPA. -Conducting 4 Finance committe meeting on Funds allocation - Conducting 4 quarterly engagements to ensure compliance of department work plans to planned Budget.	- Conducted the Monitoring of MDA's compliance Budgets to the EAC Commitments and submitted to NPA.The AB for FY 2024/25 achieved a compliance rate of 76.4 percent with East African Community (EAC) protocols, reflecting an 8.84 percent improvement over the previous fiscal year (FY 2023/24) compliance rate of 70.2 percent. This assessment was based on the National Policy on EAC Integration, which outlines key indicators for measuring progress in the implementation of EAC commitments under the protocols. - Conducted one Finance committee meeting on Q3 cashflow plan and expenditure limit allocation in Jan,2025. - Conducted one engagement to ensure compliance of department work plans to planned Budget. and developed the quarter 2 performance reports	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211101 General Staff Salaries	283,779.052	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	228,872.861	
211107 Boards, Committees and Council Allowances	11,800.000	
212102 Medical expenses (Employees)	5,000.000	
212103 Incapacity benefits (Employees)	10,000.000	
221001 Advertising and Public Relations	27,800.000	
221002 Workshops, Meetings and Seminars	274,747.430	
221003 Staff Training	13,171.352	
221007 Books, Periodicals & Newspapers	9,072.008	
221008 Information and Communication Technology Supplies.	8,300.000	
221009 Welfare and Entertainment	102,583.022	
221011 Printing, Stationery, Photocopying and Binding	78,973.628	
221016 Systems Recurrent costs	224,351.200	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221017 Membership dues and Subscription fees.		1,000.000
222001 Information and Communication Technology Services.		6,200.000
222002 Postage and Courier		3,473.200
223001 Property Management Expenses		8,700.000
223003 Rent-Produced Assets-to private entities		466,111.800
223004 Guard and Security services		22,185.000
223006 Water		3,652.100
225204 Monitoring and Supervision of capital work		42,169.000
227001 Travel inland		203,750.742
227002 Travel abroad		288,791.755
227004 Fuel, Lubricants and Oils		293,050.000
228002 Maintenance-Transport Equipment		124,686.752
228004 Maintenance-Other Fixed Assets		9,109.000
273104 Pension		321,241.562
273105 Gratuity		159,603.502
	Total For Budget Output	3,232,174.966
	Wage Recurrent	283,779.052
	Non Wage Recurrent	2,948,395.914
	Arrears	0.000
	AIA	0.000
	Total For Department	3,272,424.966
	Wage Recurrent	283,779.052
	Non Wage Recurrent	2,988,645.914
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1691 Retooling of Ministry of East African Affairs		
Budget Output:000003 Facilities and Equipment Management		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1691 Retooling of Ministry of East African Affairs			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
		Activity not planned for in Q3	as planned
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
312221 Light ICT hardware - Acquisition			92,850.070
	Total For Budget Output		92,850.070
	GoU Development		92,850.070
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		92,850.070
	GoU Development		92,850.070
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	GRAND TOTAL		4,320,190.421
	Wage Recurrent		283,779.052
	Non Wage Recurrent		3,943,561.299
	GoU Development		92,850.070
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

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Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
Improved volumes of Agro trade.	<div>- Coordinated & participated in one Sectoral Council Meetings of Agriculture & Food Security in Arusha TZ</div> <div>- Conducted 1 sensitization Meeting on Prevention & Control of Aflatoxin-Associated Losses in Agricultural Commodities from 21-25/1/25 to address the growing concern of aflatoxin contamination in the agricultural sector. The activity raised awareness & built capacity among Ugandan farmers in Mubende and Kabarole on EAC market standards, value addition, & SPS measures to ensure that local agricultural & manufacturing sectors meet regional standards to enhance competitiveness, reduce trade barriers & capitalize on market opportunities within EAC.</div> <div>- Coordinated & participated in a comprehensive African Agricultural Development Programme (CAADP) Summit in Kampala from 9 - 11/1/25. Launched the next Ten-Year CAADP Strategy for 2026/35 & Kampala Declaration which included; a systems-wide transformation calling for the integration of farmers into value chains, the promotion of climate.</div>	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
Improved volumes of Agro trade.		<div>- Conducted a sensitization meeting on the Fish Maw Value Chain for actors, focusing on the guidelines for the extraction, processing, and trading of Nile Perch maws from Lake Victoria. The meeting was held at Masese and Wairaka Ports in Jinja. As a result, awareness of the EAC guidelines on extraction, processing, and trading of Nile Perch was increased.</div> <div>- Participated in the 46th Council of Ministers’ Meeting, where several key decisions/directives were made. The Council adopted the EAC Seed & Plant Varieties Bill & referred it to EALA for debate & enactment (EAC/CM 46 / Decision 07). It also referred the Draft EAC SPS Bill to the SC on Agriculture & Food Safety for updating, incorporating & anchoring provisions outlined in the SPS Measures & Standard Operating Procedures. Additionally, Council directed the SC on Tourism & Wildlife Management to ensure that cooperation among Partner States under Chapter 20 of the Treaty aligns .among others</div>	
Improved volumes of Agro trade.		<div>Coordinated and participated in 5 Regional Technical meetings;</div> <div>- Regional workshop to validate the EAC harmonized guidelines for labeling plant pest control products from 5-7/11/24 in Nairobi.</div> <div>- EAC Agri-Food Systems Joint Review Assessment in Uganda from 9-13 Dec 2024. Following the adoption of the Joint Sector Review Action Plan, the 15th SCAFS adopted TOR to guide the implementation of the Framework.</div> <div>- High-level forum on expanding fertilizer finance & investment across regional fertilizer supply chains in the EAC in Kigali from 18-19 Sept 2024.</div> <div>-The Annual Rice Sector Review Meeting (ARSRM)in Nairobi, Kenya on 6th March, 2025 to evaluate ERDS implementation progress since adoption by the Council of Ministers in 2023.</div> <div>-The EAC workshop that launched USD12.5 million Sustainable Regional Agricultural Extension(ENSURE) Project to boost agricultural production hosted in Arusha (10-13/3/25)</div>	
Improved volumes of Agro trade			

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues

Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities

Improved volumes of Agro trade	<div>- Coordinated & participated one Extraordinary Session of Senior Officials of the Lake Victoria Fisheries Organization (LVFO), 5th – 6th August 2024. Programme/project implementation was considered as well as administrative & human resource issues of the institution. This meeting equipped the Senior Officials with ample of the key issues arising from fishing what Partner States are required to do.</div> <div>- Coordinated and participated in one Sectoral Council engagement of EAC Affairs and Planning in Arusia</div>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
224011 Research Expenses	37,206.900
227001 Travel inland	37,777.500
227002 Travel abroad	53,107.650
Total For Budget Output	128,092.050
Wage Recurrent	0.000
Non Wage Recurrent	128,092.050
Arrears	0.000
AIA	0.000
Total For Department	128,092.050
Wage Recurrent	0.000
Non Wage Recurrent	128,092.050
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

SubProgramme:01 Enabling Environment

Sub SubProgramme:01 Regional Integration

Departments

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:001 Economic Affairs			
Budget Output:560045 Strategic Planning and Development			
PIAP Output: 07030101 Business Development Services framework established			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
Coordinate the implementation of Council Decisions and Directives		<div>Conducted 4 preparatory meetings; - EAC tariff offer for the AfCFTA Category B & C products. -Partnered with EALA to conduct an Oversight activity on progress made by Partner States in elimination of NTBs on 25/9/24 at Imperial Royale. - Time-Bound Programme on the Elimination of NTBs, -Permanent Secretaries Strategic Retreat on 21/3/25</div> <div>Conducted 2 National consultative meetings; -Elimination of NTBs 19-20/9/24 at Imperial Royale Kampala. Updates on the status of implementation of the 44th SCTIFI Directives on the elimination of NTBS, Time Bound Programme & a list of new Levies, Fees & Charges imposed on Uganda were Received. -Trade in Services 15-16/8/24 at Golden Tulip.</div> <div>-The EAC Sec & MEACA conducted national training on the compilation of Government Finance Statistics and Public Debt Statistics from 4-9/11/24 at Golden Tulip.</div> <div>-Coordinated & participated in MARKUP II 2nd National Steering Committee Meeting on 18/1/25.</div>	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Coordinate the implementation of Council Decisions and Directives	<div>Coordinate and participate in 5 Regional meetings;<ul style="list-style-type: none">- Regional OSBPs Steering Committee (ROSC) 28-30/8/24 in Dar es Salaam.- EU - EAC CORE Programme Regional Steering Committee 5-6/8/24 in Dar es Salaam-4th MARKUP II Regional Technical Committee Meeting (RTC) where the project implementation process was reviewed.- 37th meeting of the Regional Monitoring Committee on the elimination of NTB in the region, held from 14-17/10/24 in Dar es Salaam, Tanzania- Strategic retreat of Permanent/Principal/Undersecretaries on from 24-27/3/25, Mombasa.</div> <div>Coordinate and participate in 2 National engagement;<ul style="list-style-type: none">- MARKUP II 3rd Regional Steering Committee Meeting from 3– 7/3/25 in Sheraton Hotel, Kampala.- One Meeting of the national EAC e-commerce engagement on 24-25 March at Kabira Country Club</div>

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07030101 Business Development Services framework established			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
Strategic Leadership & support for EAC integration strengthened		- Coordinated Trade facilitation initiatives where assorted IEC Materials & other promotional material Items were distributed to Local Government and Border Participants during the sensitization engagements	
Strategic Leadership & support for EAC integration strengthened		- Held one engagement with the Parliamentary Committee on EAC Affairs and relevant Ministries, Departments, and Agencies (MDAs) on 4th December 2024, aiming to address gaps in the implementation of EAC Council Decisions, Directives, and the Common Market Protocol. The meeting concluded with recommendations to conduct targeted sensitization programs for stakeholders, including the private sector, to enhance their understanding of the Common Market Protocol and other EAC initiatives; increase resource allocation for EAC-related programs to enable the full implementation of regional commitments; and establish a framework for better coordination among MDAs to monitor and report on the progress of implementation	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated		Convened three preparatory meetings: - 1 Sectoral Committee on Trade. - 1 Sectoral Committee on Customs on 11/10/24, where a report with agreed country positions was developed for consideration - 1 Sectoral Committee on Investment, where a report with recommendations was developed for consideration by SCTIFI. Coordinated & participated in three regional meetings: -1 Sectoral Committee on Trade from 21-23 Oct, 2024 in Arusha, Tanzania. A report with recommendations was prepared for submission to the Sectoral Council on Trade, Industry, Finance & Investment, covering various areas including trade, industry, finance & investment. -1 Sectoral Committee on Customs from 14-18 Oct, 2024 in Arusha, Tanzania. A report with recommendations was developed for consideration by SCTIFI. -1 Sectoral Committee on Investment from 18-19 Oct, 2024 in Arusha, Tanzania. The meeting reviewed progress in the implementation of private sector priority issues and finalized the report.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Coordinated preparatory meeting for Regional Sectoral Council on Finance and Economic Affairs Coordinated preparatory meeting for the Regional Sectoral Council on Finance and Economic Affairs -Conducted 1 preparatory meetings for Regional Sectoral Committee on Industry and regional Meetings not convened by EAC Secretariat.
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Conducted 1 Focal point engagement to discuss decisions and directives of the Regional Sectoral Committee on Industry . -Participated in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Coordinated and participated in the 24th EAC Micro, Small, and Medium Enterprises (MSMEs) Trade Fair held in Juba, South Sudan, from 26th October to 5th November 2024. The trade fair attracted 1,580 participants from across the Partner States, with 183 exhibitors from Uganda showcasing their products. Market linkages were established for Ugandan exhibitors during the event
Regional policies, laws and frameworks domesticated	Coordinated and participated in the 1st Technical Working Group meeting for Trade Promotion Organizations and Signing of the MOU amongst TPOs- 24th to 27th March 2025 Sheraton Hotel, Kampala, Uganda. 1. Consideration of the Report of the TPO TWG Technical Officials 2. Signing of the MOU amongst TPOs

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Regional policies, laws and frameworks domesticated	Coordinated & Participated in; -one EAC experts meeting on the proposed memorandum of understanding(MOU) on the establishment of a Pakistan Joint Trade Committee on 17/07/24.1. The proposed MOU was received, considered & shared with the Pakistan Government; and also agreed that the EAC Secretariat would submit progress report to the Sectoral Committee on Trade for further guidance - One EAC Tariff Offer for the AfCFTA (Category B & C Products) on 09/08/24. The meeting received a presentation of the analysis on the implication of secretariat’s proposal on existing investments, employment and value chain development -Coordinated and participated in the 3rd Meeting of the regional technical Working Group for cross Border trading in Government Securities from 17th to 21st February 2025.
Regional policies, laws and frameworks domesticated	Coordinated one Tax Policy & Tax Administration Sub Committee in Kampala, 19-23/08/24. 1. Where, (1) Partner States delivered presentations on the overview of their respective VAT Legislation, highlighting the strengths & weaknesses inherent within their systems; (2) EAC Secretariat was tasked to collaborate with Partner States in undertaking a study on the impact of proposed tax rates on the EAC Economies & submit a report by December 2024 to the SCFEA to make a decision on the proposed rates; (3)Recommended that IMF would draft & share with EAC Secretariat a draft VAT Directive at least four weeks before the next workshop; (4)Recommended that up-to-date versions of VAT legislations be shared with Secretariat by the first week of September & Partner States with no VAT provide up-to-date versions of their sales tax legislation.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	<div>- Conducted CMP Data collection from the Responsible MDAs & fade into the East African Monitoring System(EAMS). This has enhanced data accuracy & standardization from various MDAs, reducing discrepancies as well as ensuring that data is accurate & comparable across sectors and Partner States.</div> <div>- Convened one National Implementation Committee (NIC) Meeting on the EAC Common Market Protocol (CMP), held from 30th September to 1st October 2024. Its key outputs included an updated Framework for Monitoring and Evaluating the CMP implementation as of 30/6/24, a status report on country achievements, milestones, and challenges in implementing the CMP for July–Dec 23 & Jan–Jun 24, and a tracking report on the reform of national laws that were not compliant with the CMP.</div> <div>- Coordinated focal point meetings with relevant MDAs on 11/10/24, at 9:00 AM in the MEACA boardroom at Kampala. The meeting provided updates from the 4th Ordinary Meeting of the Council of Ministers & 23rd Ordinary Summit.</div> <div>- -</div>
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated-	Conducted CMP Data collection from the Responsible MDAs and populated the EAMS on data to be collected from Jul-Dec 2025.
Strategic Leadership & support for EAC integration strengthened	<div>Coordinated & participated in the following sectoral council engagements;</div> <div>- 54th Extra Ordinary meeting in Nairobi from 27-29/08/24. The major focus was on advancing the EAC's integration pillars, particularly the implementation of the Common Market Protocol & operational steps for the Customs Union, Monetary Union, as well as Political Federation.</div> <div>- 45th Council of Ministers on 30/09/24. The meeting set forth action items & resolutions to strengthen regional cooperation & fast-track the EAC’s overall integration agenda, aiming to build a robust economic & political bloc</div> <div>-24th Ordinary Summit of Heads of State & Government (29–30 Nov 2024) in Arusha.</div> <div>-High-Level Side Event on EAC's 25th Anniversary on 29/11/24, at Arusha International Conference Centre (AICC) in Tanzania</div> <div>- 56th Extraordinary Council of EAC Ministers (March 12, 2025)</div>

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07030101 Business Development Services framework established			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
Strategic Leadership & support for EAC integration strengthened		<div>- Coordinated and Participated in one EAC Regional engagements to foster the integration process particularly the Sectoral council on trade, industries, finance and investments in Nairobi Kenya</div> <div>Participated in one key EAC Regional engagements of the Sectoral council investments to foster the integration process.</div> <div>Participated in one key EAC Regional engagements of the Sectoral council finance to foster the integration process</div>	
Public awareness and sensitization		<div>- held one radio Talk show at Radio one to communicate to the public the achievements of integration in the past 25 years</div> <div>- . held one TV Talk show together with the 1ST DPM to sensitize the public on how to participate and benefit from the EAC integration.</div> <div>- Held one sensitization engagement at one of the universities. the activity was attended by students and lecturers.</div> <div>- Radio Talk shows conducted at Local Government Stations in Hoima City (Liberty Radio FM on 23rd Feb 2025) and Fort Portal (Voice of Tooro on 25th February 2025)</div> <div>- Conducted 2 sensitization visits to Higher Learning at Kampala International University. This was conducted on 28th January 2025 at the KIU main hall & Busitema University Visit On March 1, 2025.</div>	
PIAP Output: 07030202 OSBPs establised and strengthened			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
Strategic Leadership, Guidance and support fort ECA regional integration strengthened		<div>- Conducted A Capacity Enhancement for Small Scale Cross Border Traders in Lwakhakha Border & Swam Border from 17-21/07/24 & Oraba Border on 30/09/24.</div> <div>- Conducted Border sensitization on EAC trade related activities, joint border management committees and monitoring the implementation of EAC programs at:<div>1. Busunga border Post on 20th February, 2025</div><div>2. Ntoroko Border Post on 26th February, 2025.</div></div>	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07030202 OSBPs established and strengthened

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

Public awareness and sensitization	<p>The following three border sensitization engagements were conducted</p> <ol style="list-style-type: none">1. Northern Uganda and West Nile: at Madi Opei Border in Lamwo District on 11th December 2024,2. Oraba Border in Koboko District on 12th December 2024, and3. Vurra Border in Arua District on 13th December 2024. <p>Key recommendations from these border engagements included th eliminate NTBs hindering trade; providing training & support to small-scale traders to formalize their businesses & take full advantage of trade opportunities.</p> <p>- Conducted one bilateral Engagements at Boarder OSBP with neighboring Partner states. During the border engagements, Stakeholders from adjoining partner states were also involved to harmonize procedures and resolve minor disputes.</p>
Strategic Leadership, Guidance and support fort ECA regional integration strengthened	<p>Conducted 2 Sensitization in Lira District on 9/12/24 & Gulu District on 10/12/24. The main issues discussed included: need to popularize Swahili in Uganda to enable Ugandans interact easily with citizens from other partner states; necessity to address NTBs as farmers from Lango showed concern on having their maize blocked at any time from entering Kenya; practice of trucks from Kenya entering deep into villages, picking poor quality maize from farmers & blaming the community for low-quality product; ongoing insecurity in DRC; continued lack of safety in the Republic of South Sudan, with traders in Gulu still fearing to engage in trade with South Sudanese counterparts;</p> <p>Conducted one Local Government sensitization on EAC Integration and support to Parish Development Model (PDM) beneficiaries to access regional markets conducted in the following local governments;</p> <ol style="list-style-type: none">1. Hoima City on 24th/2/2025 and,2. Kagadi District on 26th/2/2025.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,840.000
221001 Advertising and Public Relations	193,415.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			307,838.000
221011 Printing, Stationery, Photocopying and Binding			61,987.804
227001 Travel inland			321,031.900
227002 Travel abroad			377,887.716
	Total For Budget Output		1,264,000.420
	Wage Recurrent		0.000
	Non Wage Recurrent		1,264,000.420
	Arrears		0.000
	AIA		0.000
	Total For Department		1,264,000.420
	Wage Recurrent		0.000
	Non Wage Recurrent		1,264,000.420
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Departments			
Department:002 Political Affairs			
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Regional Policies, Laws and strategic frameworks domesticated		Political Confederation consultations in the Republic of Uganda were postponed by the EAC Secretariat till further notice	
Compliance with implementation of EAC Decisions and Directives monitored and evaluated		- Conducted one Press briefing by the 1st DPM minister where two items were discussed including the communique of the second joint EAC SADC summit and the outcomes of the EACJ conference that was held in Kigali	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Public awareness and public participation in EAC Regional integration enhanced		- - Procured IEC materials on EAC to facilitate the Political Confederation process including Political confederation pack, EAC Treaty, CMP, CU & Protocol on Peace & Security was concluded	
Regional Policies, Laws and strategic frameworks domesticated		- Conducted one stakeholder engagement on the assessment on the status of harmonization and approximation of national laws in the EAC context. Updated matrix on the status of harmonization and approximation of national laws in the EAC Context	
Regional Policies, Laws and strategic frameworks domesticated		Undertook national processes to domesticate the EAC Mediation Agreement Bill, 2024. The Bill was tabled before by the 1st Deputy Prime Minister/Minister on 16th October 2024. It is currently under review by the Parliamentary Committee on EAC Affairs	
Public awareness and public participation in EAC Regional integration enhanced		- - The department participated in one TV talk show at UBC on 11th February, 2025 to sensitize the Public on EAC Integration on how to benefit and participate in the EAC	
Karamojja - Sebei Peace transformation		<div>- Coordinated & participated in the bilateral meeting between the Republic of Uganda and the Republic of Kenya on the transformation agenda of Karamoja, Sebei, Turkana & West-Pokot. Cross border Resource Sharing Agreement(RSA) for communities of Kenya(Turkana & Westpokot) & Uganda (Karamoja sub-region and Westpokot & an MOU was signed</div> <div>- Coordinated & participated in the sensitization & engagement of the frontline agencies & community leaders on the EAC trans boundary initiatives within the peace & security sector,12th -17th Aug 2024 at mirama hills and Katuna borders. The engagement strengthened the capacity of agencies in implementing peace and security measures across EAC borders, ensuring smoother operations & more resilient border security systems.</div> <div>- Coordinated & participated in the bilateral meeting between the Republic of Uganda & the Republic of Kenya on the transformation agenda of Karamoja, Sebei, Turkana & West-Pokot. Cross border Resource Agreement(RSA) for communities</div>	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Karamojja- Sebei Peacefication		- Coordinated and participated in the Benchmarking and Exchange Visit on the Establishment, Functioning and Operationalization of National Structures Responsible for Borders, on September 2024 in Juba, South Sudan. The exercise aimed at improving border management, enhancing security, and facilitating the movement of people and goods. Additionally, both countries agreed to establish joint committees to oversee the implementation of border policies and address emerging challenges collaboratively.	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		Coordinated and participated in the meeting of the EAC Chiefs of Police from 21st to 26th October 2024 in Dar es Salaam, URT. Among the various recommendations, the meeting recommended to the 9th meeting of the EAC Sectoral Council on Interstate Security that all EAC partner states be directed to fully integrate their national border management systems (BMS) with INTERPOL's I-24/7 System after internal consultations, to enable automated screening, real-time transmission of criminal intelligence, and the apprehension of wanted persons	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		<div>- coordinated and participated in the sectoral council on Defence Affairs in September 2024 in Kenya. The meeting focused on strengthening regional defense and security cooperation. The council reviewed ongoing joint defense initiatives, examined security challenges within the region, and discussed strategies for enhancing interoperability among EAC partner states' defense forces.</div> <div>- Coordinated and participated in the 39th meeting of the Sectoral Council on Cooperation in Defence Affairs from 11th to 15th November 2024 in Arusha, URT. For the reports that were pending action by the respective partner states, the Sectoral Council directed that the partner states fast-track the conclusion of the pending actions concerning cooperation in defence affairs, while the completed reports were forwarded to the Council of Ministers.</div>	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened			

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		<div>- One stakeholder engagement was conducted on the pacification of the Uganda-South Sudan borders in the Northern & West Nile Sub-Regions from Dec 17 - 19, 2024. The engagements took place in the districts of Moyo, Koboko, Amuru, Arua, & Lamwo. Approximately 75 stakeholders participated in each district, including local leadership, district security committees, & border agencies. A comprehensive report was compiled on the outstanding Uganda-South Sudan cross-border conflicts, along with recommendations.</div> <div>- Conducted one Fact Finding Mission & engagement with 40 participants. 30 from the fishing community of Kasensero Landing site on Victoria & 10 border agencies at Mutukula OSBP regarding cross border peace & security situation. Report was developed & an engagement with the fishing community of Kasesnsero landing site on the outstanding disputes with their counterparts on the side of URT. A brief on the situation was prepared & submitted to the 1st DPM for further action.</div>	
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened		<div>- Coordinated and participated in the Initial planning conference(IPC) of ushirikiano Imara 2025</div> <div>- Coordinated and participated in the Defence experts working group(DEWG) meeting to develop a roadmap for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises. Draft Road map for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises</div>	
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened		NA	
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened		NA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		<div>- Organized and participated in the EAC high-level Ateker Leaders Conference and sensitization held from 31st October to 7th November 2024 in Moroto (Uganda), Lodwar/Lockchogio (Kenya), and Narus (South Sudan). Where; 1. A joint action plan between Uganda, Kenya, and South Sudan was developed for the implementation of the 1st Peace Caravan resolutions. 2. The activity was successfully conducted through a joint effort involving the Republic of Uganda, the EAC Secretariat, GIZ, and the African Union Border Programme (AUBP). - Conducted one Technical meeting and engagement of Ateker community leaders for effective implementation of the Joint Action Plan for the Ateker Peace Caravan Resolutions. The expected output for this activity includes developing a costed Five Year Implementation Plan of the Ateker peace caravan resolutions Develop a Monitoring and Evaluation Framework for the joint implementation plan signed by Uganda, RSS and Kenya</div>	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		Conceived and organized a national validation meeting for the Regional Action Plan on Women in Peace and Security, held from 30th October to 1st November 2024 in Kampala. The Regional Action Plan on Women in Peace and Security was successfully validated	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened		<div>- Convened one stakeholders engagement between the Republic of Uganda and the Republic of Kenya on the transformation agenda of Karamoja, Sebei, Turkana and West-Pokot. Cross border Resource Sharing Agreement(RSA) for communities of Kenya(Turkana and Westpokot) and Uganda (Karamoja sub-region and Westpokot and an MOU was signed. - Coordinated a national consultative meeting at the Ministry on the transformation agenda of Karamoja, Sebei, Turkana and West-Pokot.</div>	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221001 Advertising and Public Relations		39,690.000	
221002 Workshops, Meetings and Seminars		134,080.000	
221011 Printing, Stationery, Photocopying and Binding		6,900.000	
227001 Travel inland		136,981.500	
227002 Travel abroad		156,852.360	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		38,630.000
	Total For Budget Output	513,133.860
	Wage Recurrent	0.000
	Non Wage Recurrent	513,133.860
	Arrears	0.000
	AIA	0.000
	Total For Department	513,133.860
	Wage Recurrent	0.000
	Non Wage Recurrent	513,133.860
	Arrears	0.000
	AIA	0.000
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic leadership guidance and support EAC regional integration strengthened	Coordinated & participated in 2 Sectoral Council on TCM; - 19th Council on TCM from 21-25 Oct, 2024 in Mombasa, Kenya. The key decisions/directives included: i) Partner States not submitting their reports on modalities for reducing the cost of airfares to fast-track their national consultations by June 2025. ii)Secretariat in collaboration with Partner States to finalize the MoU for joint flight inspection of air navigation systems & flight validation of instrument flight procedures., develop a harmonized curriculum for aviation training courses, develop an accreditation roadmap for Aviation Training Organizations. - one Extra-Ordinary Sectoral Council on TCM in March, 2025 conducted Virtually. The meeting discussed on the consideration of the Venue for the 5th Retreat to be held and the budget required for the pre-event and event activities for the retreat.	

VOTE: 021 Ministry of East African Community Affairs

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic leadership guidance and support EAC regional integration strengthened		- Coordinated & participated in the 10th Meeting of Sectoral Council on Environment & Natural Resources Management from 28 Oct - 1 Nov 2024 in Arusha, Tanzania. The following decisions/directives were made: i) Prioritize the recruitment of the Principal Environment and Natural Resources Officer. ii) Drafted EAC Regional Biodiversity Strategy & Action Plan (RBSAP) 2025-2034 , Drafted EAC Blue Economy Strategy & Action Plan 2025-2034 and Drafted Action Plan of the East African Community Mountains Stakeholders Platform (2025-2032) be adopted, and resource mobilization for their implementation undertake. iii) The EAC Secretariat was tasked with expediting the review of the EAC Climate Change Policy (2011). iv) The EAC Secretariat and Partner States were urged to create awareness of polythene control initiatives at the regional and national levels, respectively	
Strategic leadership guidance and support EAC regional integration strengthened		Coordinated and participated in one Sectoral Council on Energy, Petroleum and Mining in February, 2025 in Arusha, Tanzania.The following Decisions/Directives were made: 1. Partner States to consider integrating clean cooking into the EAC Working Group’s agenda to promote policy harmonization, investment, and collaboration among Partner States 2. progress made in developing the EAC Energy Efficiency Policy and country consultations to be completed before May 2025 and validation undertaken 3. The Steering Committee for the East African Petroleum Conference and Exhibition to put in place strategies that will enable the mobilization of adequate resources to fund future conferences. The Steering Committee comprises of Permanent Secretaries of the Ministries responsible for Energy in the EAC Partner States 4. EAC Secretariat to rebrand the EAPCE conference to capture the current emerging global trends for ease of resource mobilization but not affecting the conference's objective	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic leadership guidance and support EAC regional integration strengthened		<p>Coordinate & participate in 6 Technical meetings;</p> <p>-1 National consultative meeting on development of EAC Blue Economy Strategy & Action Plan on 22-23/7/24 in Entebbe.</p> <p>- Regional Consultative Meeting to review EAC Climate Change Policy & Strategy from 9-12/9/24 in Entebbe.</p> <p>- High-level Technical Meeting to address pressing bottlenecks impeding implementation of the Multinational Lake Victoria Maritime Communications & Transport (MLVMCT) project held on 1/8/24 in Mwanza, Tanzania.</p> <p>- Task Force on Meteorological Instruments from 11-13/12/24 in Mombasa, Kenya.</p> <p>- EAC Taskforce on Numerical Weather Prediction (NWP) 4-6/12/24.</p> <p>- regional consultative meeting for development of the regional framework for implementation of Nationally Determined Contributions (NDCs) held from 17-19/3/25 in Entebbe</p> <p>- high-level consultative meeting to discuss modalities for integration of the Republic of Kenya into the operationalization of the MLVMCT project.</p>	
Harmonization of the policy and regulatory framework		<p>-Followed up on EAC directive to develop a comprehensive plan of action, including funds mobilization, for the upgrading of border posts to OSBPs under the Phase II programme. (EAC/ SCTCM 18/ Directive 04). The EAC Secretariat, Kenya & Tanzania engaged TradeMark Africa (TMA) on development of a programme to improve operations at Tarakea/Oloitoktok (Tanzania/Kenya) & Lwakhakha (Kenya/Uganda) as a phased approach towards the eventual conversion of the borders to OSBPs.</p> <p>- Followed up on the directive from the 10th Meeting of the Sectoral Council on Environment & Natural Resources, which instructed Partner States to share their updates on national experiences regarding Polythene Control Initiatives for the 2023/2024 Financial Year. A letter communicating the decision was dispatched to the National Environment Management Authority, requesting them to prepare the report.</p> <p>- Followed up the implementation of the EAC Heads of State flag projects in the aviation sub-sector</p>	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonization of the policy and regulatory framework		- Participated in the 29th UN Climate Change Conference of Parties (COP29), in Baku, Azerbaijan, from 11-22 Nov 2024. Key outcomes related to the EAC Integration agenda included: (i) The launch of the EAC Mountain Stakeholders Forum, aimed at engaging communities in adapting to mountain ecosystems amidst climate change challenges. ii) An opportunity for the EAC Secretariat & LVBC Secretariat to engage with Development Partners regarding funding for climate change adaptation & mitigation activities in the region. iii) The sharing of various climate change adaptation & mitigation	
Harmonization of the policy and regulatory framework		<div>- Coordinated and participated in the 5th Preparatory Meeting for EAPCE'25. The Meeting agreed on the following. i) Preparation of the 3rd Conference Circular & reviewing it in the 6th RSC Meeting, ii)SC members to develop guidelines for their respective Country field excursions & present in the 6th SC meeting, and lastly, iii)SC Work Plan reviewed and updated to accommodate the emerging issues</div> <div>- Coordinated and participated in the EAC Petroleum Conference and Exhibition in Dar es salaam, Tanzania in March, 2025.</div>	
Harmonization of the policy and regulatory framework		<div>- One Stakeholder engagement was conducted, and some of the recommendations included: i) The need for regular meetings between MEACA and the focal persons to consistently provide updates on the status of Council decisions and directives. ii) The compilation of all pending decisions to be brought to the attention of top management for further guidance</div> <div>-Followed up implementation of projects in the Maritime sub-sector. a. The construction of a Search and Rescue Training Facility at the Fisheries Training Institute (FTI) in Entebbe and renovation of facilities in FTI in accordance with the original scope is complete; b. Construction works of three (3) Search and Rescue (SAR) centres and women fish drying sheds on Lake Kyoga and Albert have also been completed.</div>	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	52,571.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		65,352.000
227002 Travel abroad		195,018.806
227004 Fuel, Lubricants and Oils		1,040.000
	Total For Budget Output	313,981.806
	Wage Recurrent	0.000
	Non Wage Recurrent	313,981.806
	Arrears	0.000
	AIA	0.000
	Total For Department	313,981.806
	Wage Recurrent	0.000
	Non Wage Recurrent	313,981.806
	Arrears	0.000
	AIA	0.000
Department:004 Social Affairs		
Budget Output:560045 Strategic Planning and Development		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
compliance with implementation of EAC decisions and directives monitored and evaluated		<div>- Conducted one stakeholder workshop to get input on EAC Social Social Protection Policy, EAC Persons with disability Policy and EAC Gender Policy from 27th-28th August 2024 at the SUAM Boarder. This input was crucial in refining and enhancing the policies, ensuring they are more inclusive, practical, and aligned with the needs of vulnerable populations. Additionally, the workshop contributed to fostering better collaboration between stakeholders across the region for the successful implementation of these policies</div> <div>- Participated in the National Consultation on the CMP held in September 2024. Recommendations from the NIC informed the meeting of the Regional Monitoring Committee and, subsequently, the Sectoral Council on EAC and Planning</div> <div>Conducted a National Consultations on the Common Market Protocal CMP Engagements to compile the implementation status of the CMP Commitments within the social affairs department.</div> <div>-Conducted a Study on emerging Issues of social secto(PWDs, Gender,</div>	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonized Policies, Laws and Strategic Frameworks developed		<div>- A stakeholder meeting was conducted to gather input for the EAC Strategy on Women in Business and Socio-Economic Development. Following the meeting, the current status was reviewed, and preparations are underway to update the EAC Decision for Uganda accordingly</div>	
Harmonized Policies, Laws and Strategic Frameworks developed		<div>- Conducted one monitoring exercise to assess the progress of implementation of EAC decision & directives in the Social sectors where a report was complied and disseminated. A Report was developed and is ready for consideration in the 34th Sectoral council on EAC Affairs and planning</div> <div>- This process was conducted on a monthly basis, ensuring that MDAs complied with the Directives and Decisions of the Council of EAC Ministers.</div>	
Harmonized Policies, Laws and Strategic Frameworks developed		Conducted a supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EASTECO-Kigali)	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonized Policies, Laws and Strategic Frameworks developed		<div>- Printed out EAC Labour migration policy and disseminated 100 copies to the different gender and labour related entities.</div> <div>- The EAC Labour Migration Policy was disseminated to the relevant MDAs that manage and coordinate the labour function. Knowledge and adherence to the provisions of the EAC Labour Migration Policy, including labour migration governance, protection and empowerment of migrants, access to social security and SP, remittances by migrants, ethical recruitment, MRAs, among others, were emphasized</div>	
Harmonized Policies, Laws and Strategic Frameworks developed		<div>-Conducted one stakeholder workshop for women in cross border trade to receive input into the EAC strategy on women & EAC Youth Policy in business as well as social economic development from 21st -23rd Aug 2024 in the Busia Border . The workshop provided a platform for women involved in cross-border trade to share their insights, challenge & opportunities.</div> <div>- The National Validation Workshop on the EAC Decent Work Program 2025-2030 was carried out, ensuring compliance with the directives/decisions of the Sectoral Council on Gender, Labour, & Social Development.</div> <div>- The National Validation Workshop on the EAC Decent Work Programme, was scheduled for 13th February 2025, it ensured compliance with the Directives/Decisions of the Sectoral Council on Gender, Labour & Social Development. This critical session provided a platform for stakeholders to review, validate & align national efforts with regional commitments, fostering cohesive implementation of decent work standards across the EAC</div>	
Harmonized Policies, Laws and Strategic Frameworks developed			
Harmonized Policies, Laws and Strategic Frameworks developed		<div>- The Ministry collaborated with several Ministries, Departments, and Agencies (MDAs), including the Cabinet Secretariat (Hon. Ministers and their staff) and the Judiciary, to promote Kiswahili language training. This initiative enhanced the use of Kiswahili as a key medium of communication in official and public discourse</div> <div>- Conducted a Study on Effectiveness of interventions to popularize Kiswahili Language, Cabinet, MEACA, and learning institutions</div>	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonized Policies, Laws and Strategic Frameworks developed		- Sensitized businesspersons operating within the East African Community (EAC) on learning Kiswahili, as it plays a pivotal role in facilitating trade and regional integration. This initiative promoted Kiswahili as a key medium of exchange, enhancing communication, fostering cross-border commerce, and strengthening socio-economic ties across the region.	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic leadership, Guidance and Support for EAC regional Integration strengthened			
Strategic leadership, Guidance and Support for EAC regional Integration strengthened			
Strategic leadership, Guidance and Support for EAC regional Integration strengthened		- Participated in one Country Consultation on Pandemic Policy Framework and Other Health Instruments from the 4th to 6th Sept 2024 where a report was developed and disseminated to all participants in attendance. - Attended the Regional Meeting of the Technical Working Group (TWG) on Competency Standards for Migrant Domestic Workers from 10th to 14th March 2025. The meeting actively contributed to the discussions and helped formulate key recommendations, which were subsequently submitted to the Tripartite Committee on Migration (TCM) for consideration and approval.	
Strategic leadership, Guidance and support for EAC regional integration strengthened		- Convened one National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Frameworks. Reports on progress Made on the 2 regional centers of Excellence hosted by Uganda Uganda virus research Institute (virology) an Uganda Cancer Institute(oncology) were developed.	
compliance with implementation of EAC decisions and directives monitored and evaluated			

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
compliance with implementation of EAC decisions and directives monitored and evaluated	<div>- Compiled information on the Status of integration under Social sectors and a report was prepared & submitted to Director for consolidation.</div> <div>- The status report on regional integration under social affairs was prepared by the end of December 2024. It aimed at compiling information to be used in sensitization and communication activities</div> <div>- Developed one Status report on regional integration under social Affairs by end of March 2024 prepared. This information aims at complying information to be used in Sensitization and communication activities.</div>	
compliance with implementation of EAC decisions and directives monitored and evaluated	<div>- Monitoring visits were conducted for cross-border EAC projects and programmes under social sector initiatives implemented by CSOs, youth groups, and the National EAC Sports and Games. A comprehensive report was prepared, followed by a review of the project status. Based on the findings, the EAC decision for Uganda was updated and finalized.</div>	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	337,495.000
221003 Staff Training	47,826.000
221011 Printing, Stationery, Photocopying and Binding	37,195.000
224011 Research Expenses	90,320.000
227001 Travel inland	102,393.000
227002 Travel abroad	253,264.264
Total For Budget Output	868,493.264
Wage Recurrent	0.000
Non Wage Recurrent	868,493.264
Arrears	0.000
AIA	0.000
Total For Department	868,493.264
Wage Recurrent	0.000
Non Wage Recurrent	868,493.264
Arrears	0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Development Projects			
N/A			
Sub SubProgramme:02 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Internal Audit Services		<div>-Conducted reviews of compliance on how staff adhere to the established procedures, standards, and regulatory requirements in the daily operations. This review process ensures that employees are following the correct steps to maintain quality, safety, and consistency.</div> <div>- Salaries and pensions payroll were reviewed on a monthly basis to prevent overpayments, duplicate payments, or incorrect pension allocations hence ensuring value for money.</div> <div>-A monthly audit of salaries and pensions payroll was conducted. The salaries and pensions payrolls for October, November, and December 2024 were reviewed before payment, achieving 100% completion</div> <div>-All Salaries and Pensions Payrolls for months of January, February and March, 2025 reviewed before payment-100%</div>	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160603 Review and enact appropriate legislation

Internal Audit Services	<div>- Conducted one district to district Verification & validation field exercise of pensioners & gratuity claimants/beneficiaries of the defuncted EAC from 29 Jul- 7 Aug 24 & a report was generated.</div> <div>- Verified & validated Q4 performed activities to ensure their alignment with the intended objectives & accountabilities to prevent misallocation or misuse of funds</div> <div>- Participated in the verification of pensioners' & gratuity claimants' files submitted to the Office of the Internal Auditor General. A draft report was presented in a meeting with the 1st DPM on 18/12/24.</div> <div>- Verified the Ministry's Domestic Arrears & prepared the Certificate with the correct payees as of 30/6/24 (100% completion).</div> <div>- Reviewed accountabilities for funds advanced for official activities. (100% completion).</div> <div>- Verification of 1027 files containing claims for Terminal benefits of the former employees of the defunct EAC</div> <div>- Verification of the second batch containing 931 files on going.</div>
Internal Audit Services	<div>- Field visit to Elegu Integration Centre: Assessed and confirmed that integration activities were being fully implemented (100%).</div> <div>- Field visit to Mirama Hills Cluster integration centre. Assessed and Confirmed field activities being implemented-100%</div>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221003 Staff Training	8,200.000
221009 Welfare and Entertainment	24,900.000
227001 Travel inland	61,200.000
Total For Budget Output	94,300.000
Wage Recurrent	0.000
Non Wage Recurrent	94,300.000
Arrears	0.000
AIA	0.000

Budget Output:000014 Administrative and Support Services

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Planning and Monitoring services.		- Undertook monitoring of the EAC council, summit and Sectoral decisions and Directives and a report was processed on the EAMS portal of the M&E Platform.	
HIV/ AIDS workplace Policy implemented		- One on one counseling sessions were offered to some staff. This had a positive impact by enhancing their emotional well-being, reducing workplace stress, and improving overall productivity. These sessions also helped address individual concerns. - The Ministry participated in the commemoration of International AIDS Day, which was held in Buyende on December 1, 2024. Information was shared with the staff concerning HIV prevention, treatment, care, and the importance of regular testing to promote awareness and reduce stigma.	
Human resource management services		- Pension verification exercise was conducted by various teams in the various districts. This was carried out from 29Jul - 23Aug, 2024. The teams reached out to all former employees of the defunct EAC to collect records & other relevant information & a database was formulated. - Monthly payments of salaries & pension to all staff and Pensioners was undertaken by the 28th of each month - Provided facilitation for pension claims of the defunct EAC. This ensured that eligible beneficiaries received their payments. Guidance was also given on filling life certificates, to meet compliance requirements & avoid payment disruptions. - Quarterly medical expenses were facilitated for eligible staff & political leaders. This support contributed to their well-being, ensuring access to enhancing productivity by promoting a healthy workforce.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Remittance of Uganda's subscription to the EAC Secretariat, Organs and Institutions		<ul style="list-style-type: none">- Fully remitted all annual EAC contributions hence ensuring the country's compliance with its financial obligations, strengthening its influence in regional decision-making, and facilitating the smooth functioning of EAC institutions and organs.- Annual subscription fees were paid to professional accounting bodies such as ACCA and CPA(U), ensuring that accountants maintained their professional memberships.- Annual subscription of the QMS Recertification was fully remitted.	
Ministerial support Services		<p>The 1st DPM attended the following engagements.</p> <ul style="list-style-type: none">- 54th Extra Ordinary meeting in Nairobi from 27-29/08/24. The major focus was on advancing the EAC's integration pillars, particularly the implementation of the CMP & operational steps for the CU, MU, as well as PF. Additionally, the meeting reviewed outcomes from the Zanzibar Retreat of Foreign & EAC Affairs Ministers, that emphasized coordination among partner states.- 1st EALA Meeting of the 3rd Session of the 5th Assembly in Kampala from Oct 21–Nov 12, 202.- EAC with support from the IOM, adopted a five year EAC Regional Migration Action Plan to facilitate policy dialogue, align migration policies & enhance collaboration among partner states- 24th Ordinary Summit on 30/11/24 in Arusha. The event underscored Uganda's commitment to regional integration- 56th Extraordinary Council of EAC virtually on 12/3/25. The meeting, convened under the EAC Treaty (2002), primarily addressed financial & administrative issues	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Stores and inventory management		<div>- Received 85% stock (stationary) & Issued the stock within the different offices</div> <div>- 100% of all stock received was verified & reconciled</div> <div>- Received stock as indicated; IEC Materials worth 85,373,226/=, Stationary worth 32,679,510/=, Toner worth 64,053,540/= and Office equipment worth 92,850,070/=</div> <div>- Storage and issuance of stock upheld according to standard operating procedure by stores records.</div> <div>- Conducted stock taking, stock verification & reconciliation (100% achieved)</div> <div>-Inspection of inventory or stock delivered by the supplier and audit verification. The store is stocked with procured items.</div> <div>-Physical count of stock or inventory, updating the ledgers as per items delivered. All items were received and forwarded for payment.</div> <div>Ad hoc Board of Survey to identify obsolete goods for disposal Facilitated.</div>	
Accounts Management		<div>- Warranted quarter one, two & three Cash Limits on the IFMS</div> <div>- Processed payments and reconciliations on the IFMS throughout quarter one, two & three</div> <div>- Prepared 12 month, 3 month, 6month and 9month Financial statements</div> <div>-Facilitated the functioning of the IFMS and all payments were timely prepared and submitted</div> <div>-Half year financial statements were prepared as per the set timelines and management reports were prepared as requested.</div>	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Communications & Public Awareness.		<ul style="list-style-type: none">- Conducted Quarterly Press Conferences/Briefings: On 31/10/24 where the 1DPM emphasized the importance of evaluating the milestones achieved in the EAC integration process & addressing shared challenges.-On 5/12/24, Uganda hosted a grand event at Hotel Africana in Kampala to honor the EAC's silver jubilee. The festivities commenced with a vibrant procession led by the Uganda Prisons Band, starting from Constitutional Square to the venue. The event showcased cultural performances, traditional music, dance & art, reflecting the rich diversity of East Africa.- Conducted one Press briefing by the 1st DPM minister where two items were discussed including the communique of the second joint EAC SADC summit and the outcomes of the EACJ conference that was held in Kigali- The department participated in one TV talk show at UBC on 11th February, 2025	
Policy Management Services		<ul style="list-style-type: none">- Monitored the implementation status of Council & Cabinet decisions & submitted responses of the matters arising to Cabinet Secretariat for the period of Jul to Dec 2023 & Jan to Mar 2024 for consideration.- Conducted a Regulatory Impact Assessment (RIA) on Regional Integration in Oct 2024 that involved analyzing the potential economic, social, environmental, & political impacts of proposed regulations aimed at enhancing integration. The assessment included stakeholder consultations, data collection, & a thorough evaluation of current integration barriers & opportunities- Monitored the implementation of the status of Cabinet Decisions pertaining to the following aspects:<ul style="list-style-type: none">i. Progress of Infrastructure Developments at Mpondwe OSBPs, & ii. Interaction with Cross Border Stakeholders at Malaba OSBP. A Status report was prepared & submitted to Office of the President- Policy documents printed & delivered to MEACA for dissemination to the relevant stakeholders.- Undertook RIA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Policy Management Services		- Prepared and produced an Addendum to Cabinet Memorandum CT (2023) 142 about the progress of infrastructure developments at Mpondwe One Stop Border Post. The Addendum was submitted to Cabinet Secretariat, Office of the President	
planning & monitoring		<div>- Conducted one monitoring visit to Katuna and Busia OSBPs, assessing their operational efficiency and identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts and helped to evaluate the effectiveness of cross-border trade facilitation initiatives.</div> <div>- Prepared and submitted the Budget Framework Paper (BFP) to the Ministry of Finance, Planning, and Economic Development (MOFPED). The submission outlined the financial requirements for the FY 2025/26, ensuring alignment with national priorities and the Ministry's strategic objectives</div> <div>- Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26</div>	
Quality Management system management		The quarterly mandatory internal audits were conducted, resulting in comprehensive audit reports that highlighted findings related to compliance and non-compliance, along with recommendations for improvement. These audits also identified areas requiring corrective actions, suggested strategies for mitigating risks, and provided management with valuable insights to inform decision-making.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Strategic Leadership & Coordination General Administration		<div>- A Border Assessment was carried out on the implementation of EAC projects and programmes. The status was as follows: a) Kenya - Uganda Interconnector (254km,220/400kV double circuit line via Tororo Sub-station):The overall progress on the transmission line was 85%, with Tororo sub-station 97% complete. The implementation of the Resettlement Action Plan was at 96%, according to the project management team at Tororo sub-station. b) Uganda-Rwanda Interconnector via Mirama Hills: The Uganda portion (Mbarara-Mirama) of the transmission line was 100% complete, with the interconnection awaiting completion of the Rwandan side - Carried out Supervision Engagements with EAC Institutions in Uganda - Carried out Border Assessment on implementation of EAC projects and programmes</div>	
Statistical and data Management		<div>- Coordinated the formulation of a Statistical Abstract analyzing key trade issues. The activity presented critical statistical trade information, trends, and indicators, providing a detailed overview economic performance within the EAC. - Convened 1 focal points meeting on 11/7/24, at MEACA’s main boardroom, with participants reviewing updates from the 4th Ordinary Meeting of the Council of Ministers and the 23rd Ordinary Summit of EAC Heads of State. The meeting focused on discussing the implementation of the Decisions and Directives, identifying challenges, and outlining action items with clear timelines.</div>	
Records management		<div>- Mails were dispatched to various stakeholders by the contracted courier service provider - EAC materials such as books, reports and other assorted reading materials were distributed to Universities and colleges in the Northern and Eastern region. - Mails/letters/parcels/information were dispatched to all stakeholders by courier</div>	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Strategic Leadership		<ul style="list-style-type: none">- Participated in one 45th Council of Ministers on 30/09/24. The meeting set forth action items & resolutions to strengthen regional cooperation & fast-track the EAC’s overall integration agenda, aiming to build a robust economic & political bloc.- Tracked and reported on the progress of implementation on the EAC commitments/ decisions & directive on the EAMS.- On 16/10/24, 1DPM presented the EAC Mediation Agreement Bill, 2024, in Parliament. The bill aims to legally enforce the provisions of the EAC Mediation Agreement signed on May 14, 1984, by Tanzania, Kenya & Uganda.- From Oct 20–Nov 12, 2024, Uganda hosted the EALA plenary session.- Conducted one Preparatory meeting for Permanent Secretaries Strategic Retreat on 21/3/25 in MEACA Boardroom. Developed various country positions on Intra EAC Trade-Participated in the 56th Extraordinary Council of EAC Minister On March 12, 2025, contributing to discussions on financial matters pertinent to the East African Community.	
Planning and Budgeting		<ul style="list-style-type: none">- Conducted one PBS Training of staff in relation to Vote alignment of the NDP IV PIAPS within the PBS to ensure timely submission of planning and Budgeting workplans, budget estimates and reports.- Conducted a monitoring Visit to the OSBPs of Goli and a report is in place- Conducted one monitoring visit to Busia OSBPs, assessing their operational efficiency and identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts and helped to evaluate the effectiveness of cross-border trade facilitation initiatives.- Conducted one PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
EAC Statutory Meetings	<div><div>- Participated in one Ministers and Technical international engagements between Uganda and Kenya that was convened in Lenana hall in Serena.</div><div>- On 26/09/24, a long-anticipated bilateral engagement between the governments of Kenya and Uganda took place at the Winston Hotel in Nairobi.</div><div>- From Oct 20–Nov 12, 2024, Uganda hosted the EALA plenary session.. Throughout the session, EALA members deliberated on critical bills & reports pertinent to the EAC's integration agenda.</div><div>- Participated in the 46th Council of Ministers Meeting from 22-28/11/ 2024, at the EAC Headquarters in Arusha.</div><div>- Coordinated and Participated in one EALA sessions.</div><div>- Conducted one Quarterly Ministers and Technical international engagements.</div><div>- Coordinated Bilateral engagements between Uganda and Kenya</div></div>
Planning and Monitoring services	<div><div>- The ministry contracted a consultancy team in partnership with NPA on the development of the Ministry's five year Strategic Plan FY 2025/26 -FY 2029/30.</div><div>- Coordinated the printing of the Ministry's Budget Framework Paper (BFP) for the FY 2025/26</div><div>- Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26</div></div>
Human Resource Management	<div>Physical fitness classes are being facilitated and conducted Twice a week (Tuesdays and Thursday) on a weekly basis.</div>
Planning & Monitoring Services	<div>Coordinated the preparation and submission of MEACA MPS for FY 2025/26 and printed a drafted copy for submission to parliament.</div>

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
Ministerial Support Services	<ul style="list-style-type: none">-Facilitated 1st DPM with Fuel for town and National engagements as follows;- Meeting with cross-border stakeholders at Malaba/Busia OSBP focusing on opportunities & challenges in trade facilitation between Uganda & Kenya on 3/9/24. The event was an essential part of improving cross-border trade infrastructure, enhancing regional integration, & addressing bottlenecks at border posts- National Budget Discussions & National Economic Policy Engagements where she actively participated in discussions related to national policy priorities, economic strategies, & implementation of Uganda’s Vision 2040. These engagements focused on governance, security, economic stability, Uganda's regional positioning.-Locally, she continued her support for Busoga region by officiating the launch of SACCO offices for former LC3 chairpersons, emphasizing her commitment to political inclusion & regional development- Visit to Busitema University- Facilitated the office of the 1st DPM with a donation fund
OSBP Management Services	<ul style="list-style-type: none">- Facilitated the office running in the OSBP of Busia & Elegu to ensure a conducive working environment for the staff deployed.- Facilitated Routine Station Vehicle Maintenance and Service for some vehicles to ensure that funded planned activities are implemented.- Radio Talk shows conducted at Local Government Stationsin Hoima City (Liberty Radio FM on 23rd Feb 2025) andFort Portal (Voice of Tooro on 25th February 2025)
Procurement Services	<ul style="list-style-type: none">- Coordinated the printing of the Ministerial Policy Statement for the Financial Year 2024/25.- Monitored and supported the smoothing running and management of the E-gp system.- Facilitated one contracts committee engagement.- Facilitated 12 evaluation committee meetings to undertake appraisal of suppliers, vendors.- Attended one IPPU Annual procurement Dinner.- Participated in the Annual Procurement Summit- Prepared monthly and periodic procurement reports.
Communications & Public Awareness	MEACA participated in the Women's Day celebrations held in Kyankwanzi on 8th March 2025

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Policy Management Services		<div>- Monitored the implementation status of Council and Cabinet decisions and submitted responses of the matters arising to Cabinet Secretariat for the period of July to December 2023 and January to March 2024 for consideration.</div> <div>- Monitored the implementation status of Cabinet Decisions pertaining to the following aspects:<div>i. Progress of Infrastructure Developments at Mpondwe One Stop Border Post</div><div>ii. Interaction with Cross Border Stakeholders at Malaba OSBP</div>A status report was prepared and submitted to Office of the President</div>	
Communications & Public Awareness		<div>- EAC Secretariat, in collaboration with Uganda, Kenya & South Sudan, organized a high-level meeting in Moroto, Uganda From October 30 - November 7, 2024. The meeting focused on promoting peaceful coexistence among the Ateker border communities, which included Uganda's Karamojong, Kenya's Turkana, and South Sudan's Toposa and Didinga communities. The initiative aimed to address boundary disputes, enhance security, and foster economic growth through improved cross-border relations.</div> <div>- Engaged with MSMEs on integration matters to facilitate trade and promote exports in preparation for the 24th Regional MSMEs Trade Fair, where 1,580 participants from across the Partner States and 183 exhibitors from Uganda participated and showcased their products. Market linkages were created for Ugandan exhibitors during the trade fair.</div> <div>- Conducted 2 Border engagements with neighboring Partner states at Busia and Elegu.</div>	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Communications and Public awareness		<ul style="list-style-type: none">- Conducted 1 media breakfast briefing on integration matters enhancing public awareness & understanding of the EAC’s achievements, challenges & upcoming events through media coverage in November at the Ministry’s Boardroom- Engaged with the Parliamentary Committee members on integration matters increasing awareness & understanding of the EAC's objectives, leading to informed policy recommendations & legislative support for regional integration.- Conducted 1 communication engagements at the RICs of Elegu which increased awareness & understanding among stakeholders about regional integration initiatives, fostering dialogue between government representatives, community leaders, & citizens. It provided a platform for the dissemination of crucial information on EAC programs.- Conducted 1 high-level engagement with the media to highlight EAC integration achievements, discuss challenges, and outline upcoming regional events in the MEACA Main Boardroom- Conducted sensitization 4 RICs	
Strategic Plan Formulation		<ul style="list-style-type: none">- Facilitated Program Implementation Action Plan (PIAP) Engagements to ensure effective allocation of resources to the Ministry's strategic outputs across various programmes as well as coordinating the aliment of the departments to the programme objectives and outcomes.- Facilitated the development of a planning & budgeting committee that has been set in place to manage the Ministry's Strategic Plan development and Program Implementation Action Plan (PIAP) in line with the Programme NDP IV.- contracted a consultancy firm to support the Ministry development it's five year strategic plan and the process is ongoing	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160603 Review and enact appropriate legislation

Monitoring & Evaluation	<div>- Conducted one Finance committee meeting for allocation of Q1 Funds in alignment with the Q1 cash limits released.</div> <div>- Conducted one quarterly engagement to ensure compliance of department work plans to planned Budget for Q1 activities</div> <div>- Conducted one Finance committee meeting for allocation of Q2 Funds in alignment with the Q2 cash limits released respectively.</div> <div>- Conducted one quarterly engagement to ensure compliance of department work plans to planned Budget for Q2 activities.</div> <div>- Conducted the Monitoring of MDA's compliance Budgets to the EAC Commitments and submitted to NPA</div> <div>- Conducted one Finance committee meeting on Q3 cashflow plan and expenditure limit allocation in Jan,2025.</div> <div>- Conducted one engagement to ensure compliance of department work plans to planned Budget. and developed the quarter 2 performance reports</div>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	814,665.798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	705,260.421
211107 Boards, Committees and Council Allowances	31,130.000
212102 Medical expenses (Employees)	15,000.000
212103 Incapacity benefits (Employees)	30,000.000
221001 Advertising and Public Relations	100,768.000
221002 Workshops, Meetings and Seminars	885,418.477
221003 Staff Training	97,726.145
221007 Books, Periodicals & Newspapers	13,266.008
221008 Information and Communication Technology Supplies.	26,037.240
221009 Welfare and Entertainment	259,999.998
221011 Printing, Stationery, Photocopying and Binding	229,811.427
221012 Small Office Equipment	4,000.000
221016 Systems Recurrent costs	655,651.200
221017 Membership dues and Subscription fees.	14,000.000
222001 Information and Communication Technology Services.	17,950.000
222002 Postage and Courier	10,673.200

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
223001 Property Management Expenses	19,500.000	
223003 Rent-Produced Assets-to private entities	1,398,335.400	
223004 Guard and Security services	72,185.000	
223005 Electricity	37,500.000	
223006 Water	13,652.100	
224010 Protective Gear	1,500.000	
225204 Monitoring and Supervision of capital work	105,979.000	
227001 Travel inland	691,065.162	
227002 Travel abroad	985,774.605	
227004 Fuel, Lubricants and Oils	839,030.000	
228002 Maintenance-Transport Equipment	258,455.304	
228004 Maintenance-Other Fixed Assets	14,109.000	
262101 Contributions to International Organisations-Current	21,193,954.362	
273104 Pension	999,657.347	
273105 Gratuity	221,280.831	
282101 Donations	11,252.000	
Total For Budget Output		30,774,588.025
Wage Recurrent		814,665.798
Non Wage Recurrent		29,959,922.227
Arrears		0.000
AIA		0.000
Total For Department		30,868,888.025
Wage Recurrent		814,665.798
Non Wage Recurrent		30,054,222.227
Arrears		0.000
AIA		0.000
Development Projects		
Project:1691 Retooling of Ministry of East African Affairs		
Budget Output:000003 Facilities and Equipment Management		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1691 Retooling of Ministry of East African Affairs		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strengthened Capacity of service delivery		Procured the following ICT equipment. -Five (5) Desktop Computers -Five (5) Laptops - One (1) Photocopying Machine -One (1) server
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i>Thousand</i>
Item	Spent	
312221 Light ICT hardware - Acquisition	92,850.070	
Total For Budget Output	92,850.070	
GoU Development	92,850.070	
External Financing	0.000	
Arrears	0.000	
AIA	0.000	
Total For Project	92,850.070	
GoU Development	92,850.070	
External Financing	0.000	
Arrears	0.000	
AIA	0.000	
GRAND TOTAL	34,049,439.495	
Wage Recurrent	814,665.798	
Non Wage Recurrent	33,141,923.627	
GoU Development	92,850.070	
External Financing	0.000	
Arrears	0.000	
AIA	0.000	

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
SubProgramme:04		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
Improved volumes of Agro trade.	- Conduct 1 sensitizations of farmers & manufacturers in Mubende & Kabarole on EAC Market standards, value addition & SPS measures	- Conduct 1 sensitizations of farmers & manufacturers in Mubende & Kabarole on EAC Market standards, value addition & SPS measures
Improved volumes of Agro trade.	- Conduct 1 Sensitization of fish maw value chain actors on Guidelines on Extraction, Processing & Trading of Nile Perch Maws from Lake Victoria in Masese & Wairaka ports in Jinja - Participate in 1 EAC Council of Ministers meetings	- Conduct 1 Sensitization of fish maw value chain actors on Guidelines on Extraction, Processing & Trading of Nile Perch Maws from Lake Victoria in Masese & Wairaka ports in Jinja - Participate in 1 EAC Council of Ministers meetings
Improved volumes of Agro trade.	- Coordinate & participate in 1 Sectoral Council Meetings of Fisheries and Aquaculture - Coordinate and participate in 2 Regional Technical meetings in the Agriculture & Food Security & LVFO Sectors	- Coordinate & participate in 1 Sectoral Council Meetings of Fisheries and Aquaculture - Coordinate and participate in 2 Regional Technical meetings in the Agriculture & Food Security & LVFO Sectors
Improved volumes of Agro trade	-Conduct follow up visits to activities and projects under Agro-industrialization	-Conduct follow up visits to activities and projects under Agro-industrialization
Improved volumes of Agro trade	NA	
Develoment Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:001 Economic Affairs		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Coordinate the implementation of Council Decisions and Directives	Coordinate; -(1)Preparatory meetings for Regional Forum for Non Tariff Barriers in Kampala -(1)National consultative meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Kampala	Coordinate; -(1)Preparatory meetings for Regional Forum for Non Tariff Barriers in Kampala -(1)National consultative meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Kampala
Coordinate the implementation of Council Decisions and Directives	Coordinate and participate in (1) Regional meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Partner States	Coordinate and participate in (1) Regional meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Partner States

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		

Strategic Leadership & support for EAC integration strengthened	NA	
Strategic Leadership & support for EAC integration strengthened	Coordinate & participate in 4 Engagements with Parliamentary Committee on EAC & relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	Coordinate & participate in 4 Engagements with Parliamentary Committee on EAC & relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Participation in Regional Meetings for Sectoral Council; -1 preparatory meetings on Trade - 1 Regional meetings on Trade -1 preparatory meetings on Customs -1 Regional meetings on Customs -1 preparatory meetings on Investment -1 Regional on Investment	Participation in Regional Meetings for Sectoral Council; -1 preparatory meetings on Trade - 1 Regional meetings on Trade -1 preparatory meetings on Customs -1 Regional meetings on Customs -1 preparatory meetings on Investment -1 Regional on Investment

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	- Conduct 1 preparatory meetings for Regional Sectoral Council on Finance and Economic Affairs -Participate 1 Regional Sectoral Council on Finance and Economic Affairs -Conduct 1 preparatory meetings for Regional Sectoral Committee on Industry	- Conduct 1 preparatory meetings for Regional Sectoral Council on Finance and Economic Affairs -Participate 1 Regional Sectoral Council on Finance and Economic Affairs -Conduct 1 preparatory meetings for Regional Sectoral Committee on Industry
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	-Participate in 1 Regional Sectoral Committee on Industry -Participate in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment	-Participate in 1 Regional Sectoral Committee on Industry -Participate in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	NA	
Regional policies, laws and frameworks domesticated	NA	
Regional policies, laws and frameworks domesticated	- Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance & Trade in Services - Conduct 2 National Committee meetings to agree on details of the three taxes in Kampala	- Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance & Trade in Services - Conduct 2 National Committee meetings to agree on details of the three taxes in Kampala
Regional policies, laws and frameworks domesticated	Participate in 1 Regional Committee meetings on tax harmonization within the EAC	Participate in 1 Regional Committee meetings on tax harmonization within the EAC
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	- Conducting 1 national implementation committee meetings on EAC CMIP, - - Coordinate quarterly focal points meetings with relevant MDAs	- Conducting 1 national implementation committee meetings on EAC CMIP, - - Coordinate quarterly focal points meetings with relevant MDAs
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated-	- Participating in 1 regional monitoring group Meetings to validate CMP data, - - Conducting CMP Data collection from the Responsible MDAs	- Participating in 1 regional monitoring group Meetings to validate CMP data, - - Conducting CMP Data collection from the Responsible MDAs

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Strategic Leadership & support for EAC integration strengthened	Participate in key EAC Regional engagements to foster the integration process i) Summit ii) Extra-ordinary Summit iii)Ordinary Council meetings iv)Extra-ordinary council vii) sectoral council on Economic affairs and planning,	Participate in key EAC Regional engagements to foster the integration process i) Summit ii) Extra-ordinary Summit iii)Ordinary Council meetings iv)Extra-ordinary council vii) sectoral council on Economic affairs and planning,
Strategic Leadership & support for EAC integration strengthened	Participate in key EAC Regional engagements to foster the integration process i) Sectoral council on trade, industries, finance and investments ii) Sectoral council on finance and economic Affairs	Participate in key EAC Regional engagements to foster the integration process i) Sectoral council on trade, industries, finance and investments ii) Sectoral council on finance and economic Affairs
Public awareness and sensitization	- Quarterly TV Talk shows - 1 Radio Talk Shows per Quarter	- Quarterly TV Talk shows - 1 Radio Talk Shows per Quarter
PIAP Output: 07030202 OSBPs establised and strengthened		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Strategic Leadership, Guidance and support fort ECA regional integration strengthened	Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC STG & other Trade facilitation initiatives, ie, Empowering Women Cross Border Associations in the newer OSBPS at Suam, Lwakhakha, Ngoromoro, Madi Opei , Oraba Ntor	Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC STG & other Trade facilitation initiatives, ie, Empowering Women Cross Border Associations in the newer OSBPS at Suam, Lwakhakha, Ngoromoro, Madi Opei , Oraba Ntor
Public awareness and sensitization	NA	
Strategic Leadership, Guidance and support fort ECA regional integration strengthened	- District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the South Western and North Eastern Region (3 districts each)	- District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the South Western and North Eastern Region (3 districts each)
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:03		
Sub SubProgramme:01 Regional Integration		
Departments		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Department:002 Political Affairs		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Regional Policies, Laws and strategic frameworks domesticated	- Undertake one engagements with Partner States on the implementation of the EAC Mediation -- Additional facilitation (ticket upgrade) for two (2) Constitutional Experts to facilitate Ugandan Political Confederation activities at the Region	- Undertake one engagements with Partner States on the implementation of the EAC Mediation -- Additional facilitation (ticket upgrade) for two (2) Constitutional Experts to facilitate Ugandan Political Confederation activities at the Region
Compliance with implementation of EAC Decisions and Directives monitored and evaluated	- Bi annual communication and Monitoring of the implementation of EAC Decisions and Directives that fall under the political, peace & security and the good governance sectors	- Bi annual communication and Monitoring of the implementation of EAC Decisions and Directives that fall under the political, peace & security and the good governance sectors
Public awareness and public participation in EAC Regional integration enhanced	NA	
Regional Policies, Laws and strategic frameworks domesticated	NA	
Regional Policies, Laws and strategic frameworks domesticated	- Undertake one activities to facilitate Ratification of Regional Instruments/Protocols & Policies - - Prepare for Annual laying of EALA records before Parliament of Uganda	- Undertake one activities to facilitate Ratification of Regional Instruments/Protocols & Policies - - Prepare for Annual laying of EALA records before Parliament of Uganda
Public awareness and public participation in EAC Regional integration enhanced	- Distribute IEC material on political confederation to selected border districts targeting key stakeholders	- Distribute IEC material on political confederation to selected border districts targeting key stakeholders
Karamojja - Sebei Peace transformation	- Coordinating of Regional and National efforts for the transformation of the Karamojja- Sebei Sub region - Undertake Bilateral engagements to resolve Boarder conflicts -Undertake Local Community sensitization on issues of EAC & Peaceful engagements	- Coordinating of Regional and National efforts for the transformation of the Karamojja- Sebei Sub region - Undertake Bilateral engagements to resolve Boarder conflicts -Undertake Local Community sensitization on issues of EAC & Peaceful engagements
Karamojja- Sebei Peacefication	NA	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	Coordinate and participate in Sectoral Councils on, (i) 1 Legal and Judicial (ii) 1 EAC Affairs and Planning	Coordinate and participate in Sectoral Councils on, (i) 1 Legal and Judicial (ii) 1 EAC Affairs and Planning

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	NA	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Convene bi-quarterly Preparatory meetings on scheduled EAC/Regional meetings (2 meetings in total)	- Convene bi-quarterly Preparatory meetings on scheduled EAC/Regional meetings (2 meetings in total)
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Undertake 2 field visits to Monitor and Inspect border districts on crosscutting governance issues including immigration, peace and security, women, youth and refugees	- Undertake 2 field visits to Monitor and Inspect border districts on crosscutting governance issues including immigration, peace and security, women, youth and refugees
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	- Coordinate and participate in the respective conferences of ushirikiano Imara 2025 respectively. i. Final Planning Conference	- Coordinate and participate in the respective conferences of ushirikiano Imara 2025 respectively. i. Final Planning Conference
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	- Coordinate & participate in the respective conferences of ushirikiano Imara 2025 respectively. Command Post Exercise (CPX) of the Armed Forces Field Training Exercise(Regional Defense exercise)	- Coordinate & participate in the respective conferences of ushirikiano Imara 2025 respectively. Command Post Exercise (CPX) of the Armed Forces Field Training Exercise(Regional Defense exercise)
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	- Participate in bilateral engagements/JPCs to widen, deepen and consolidate Regional Integration in specific departmental sectors/activities, - - Conduct one (1) border assessment visit to Districts hosting EAC Refugees in Uganda	- Participate in bilateral engagements/JPCs to widen, deepen and consolidate Regional Integration in specific departmental sectors/activities, - - Conduct one (1) border assessment visit to Districts hosting EAC Refugees in Uganda
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	NA	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	NA	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Convene one stakeholders engagement meetings on the coordination of National and Regional efforts on Karamoja Development	- Convene one stakeholders engagement meetings on the coordination of National and Regional efforts on Karamoja Development
Department:003 Production and Infrastructure		

VOTE: 021 Ministry of East African Community Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic leadership guidance and support EAC regional integration strengthened	-Coordinate and participate in 1 Sectoral Council meetings for Energy.	-Coordinate and participate in 1 Sectoral Council meetings for Energy.
Strategic leadership guidance and support EAC regional integration strengthened	- Coordinate and participate in 1 Sectoral Council meetings of Lake Victoria Basin	- Coordinate and participate in 1 Sectoral Council meetings of Lake Victoria Basin
Strategic leadership guidance and support EAC regional integration strengthened	- Coordinate and participate in 1 Sectoral Council meetings of Tourism & wildlife Management, - - Coordinate and participate in 1 Regional Technical meetings in TCM & Energy Sectors	- Coordinate and participate in 1 Sectoral Council meetings of Tourism & wildlife Management, - - Coordinate and participate in 1 Regional Technical meetings in TCM & Energy Sectors
Strategic leadership guidance and support EAC regional integration strengthened	-Coordinate and participate in 2 EAC Technical meetings in the three sectors of; Environment & Natural Resources Management, LVBC; Tourism and Wildlife Management	-Coordinate and participate in 2 EAC Technical meetings in the three sectors of; Environment & Natural Resources Management, LVBC; Tourism and Wildlife Management
Harmonization of the policy and regulatory framework	- Follow up on implementation of Decisions & Directives of the production & infrastructure sector. - - Conduct follow up visits to EAC institutions in Uganda (LVFO, Soroti Flying School, CASSOA)	- Follow up on implementation of Decisions & Directives of the production & infrastructure sector. - - Conduct follow up visits to EAC institutions in Uganda (LVFO, Soroti Flying School, CASSOA)
Harmonization of the policy and regulatory framework	- Conduct 1 follow-up visits on implementation of EAC related projects in the Production & infrastructure sectors in Uganda	- Conduct 1 follow-up visits on implementation of EAC related projects in the Production & infrastructure sectors in Uganda
Harmonization of the policy and regulatory framework	- Participation in Commemoration of World Environment day in Uganda	- Participation in Commemoration of World Environment day in Uganda
Harmonization of the policy and regulatory framework	-Conduct 1 Stakeholder engagements to review the implementation of EAC Council decisions/directives in the Production and Infrastructure Sectors	-Conduct 1 Stakeholder engagements to review the implementation of EAC Council decisions/directives in the Production and Infrastructure Sectors
Department:004 Social Affairs		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
compliance with implementation of EAC decisions and directives monitored and evaluated	-Coordinate National Consultations on CMP, Engagements with Youth Ambassadors/Leaders, Women Leaders, National Action Plan for Youth, Peace & Security(UNSCR 2250)	-Coordinate National Consultations on CMP, Engagements with Youth Ambassadors/Leaders, Women Leaders, National Action Plan for Youth, Peace & Security(UNSCR 2250)
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Harmonized Policies, Laws and Strategic Frameworks developed	NA	
Harmonized Policies, Laws and Strategic Frameworks developed	- Monitor the implementation of EAC decisions and directives in the Social sectors - Engagements with stakeholders on the domestication of regional frameworks for implementation of Kiswahili language as an official language	- Monitor the implementation of EAC decisions and directives in the Social sectors - Engagements with stakeholders on the domestication of regional frameworks for implementation of Kiswahili language as an official language
Harmonized Policies, Laws and Strategic Frameworks developed	NA	
Harmonized Policies, Laws and Strategic Frameworks developed	Dissemination of the EAC Labour Migration Policy.	Dissemination of the EAC Labour Migration Policy.
Harmonized Policies, Laws and Strategic Frameworks developed	- Conduct 1 workshops on Harmonization of EAC Frameworks under the social sector (EAC Integration Handbook for EAC Clubs, Review of the EAC Youth Policy, validation of EAC Decent work programme,	- Conduct 1 workshops on Harmonization of EAC Frameworks under the social sector (EAC Integration Handbook for EAC Clubs, Review of the EAC Youth Policy, validation of EAC Decent work programme,
Harmonized Policies, Laws and Strategic Frameworks developed	Coordinate 1 Trainings of Ugandan frontline officers engaged in cross-border trade to enhance their business transaction in Kiswahili & compliment efforts to enhance free movement of persons. Elegu, Busia/Malaba, Suam, Lwakhaha, Mutukula, Cyanika)	Coordinate 1 Trainings of Ugandan frontline officers engaged in cross-border trade to enhance their business transaction in Kiswahili & compliment efforts to enhance free movement of persons. Elegu, Busia/Malaba, Suam, Lwakhaha, Mutukula, Cyanika)
Harmonized Policies, Laws and Strategic Frameworks developed	- Conduct Kiswahili training in all MDAs starting with MEACA as the Ministry in charge of EAC Affairs.	- Conduct Kiswahili training in all MDAs starting with MEACA as the Ministry in charge of EAC Affairs.
Harmonized Policies, Laws and Strategic Frameworks developed	NA	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic leadership, Guidance and Support for EAC regional Integration strengthened	- Coordinate participation of regional meetings i. (1) sectoral council on Health ii. (1) Sectoral Council on Education, Science, Culture and Sports iii. (1)Sectoral Council on Youth & Gender iv.(1) EAC Affairs v. (1) Annual Secretary General's Forum	- Coordinate participation of regional meetings i. (1) sectoral council on Health ii. (1) Sectoral Council on Education, Science, Culture and Sports iii. (1)Sectoral Council on Youth & Gender iv.(1) EAC Affairs v. (1) Annual Secretary General's Forum
Strategic leadership, Guidance and Support for EAC regional Integration strengthened	- Regularly Communicate Council decisions and follow up with MDAs through meetings, Phone Calls, emails. The MDAs are M.O.H, MIA, MoGLSD and MoES.	- Regularly Communicate Council decisions and follow up with MDAs through meetings, Phone Calls, emails. The MDAs are M.O.H, MIA, MoGLSD and MoES.
Strategic leadership, Guidance and Support for EAC regional Integration strengthened	- Coordinate Participation in (1) Regional Events in the Social sectors: JAMAFEST, EAC games and Sports. - Participate in (1) Technical Meetings in the social sector	- Coordinate Participation in (1) Regional Events in the Social sectors: JAMAFEST, EAC games and Sports. - Participate in (1) Technical Meetings in the social sector
Strategic leadership, Guidance and support for EAC regional integration strengthened	NA	
compliance with implementation of EAC decisions and directives monitored and evaluated	NA	
compliance with implementation of EAC decisions and directives monitored and evaluated	- Conduct Quarterly review of Council reports and all relevant documents at regional level on matters coordinated under Social Affairs.	- Conduct Quarterly review of Council reports and all relevant documents at regional level on matters coordinated under Social Affairs.
compliance with implementation of EAC decisions and directives monitored and evaluated	- Conduct Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors projects by CSOs, Youth Groups, National EAC Sports and Games)	- Conduct Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors projects by CSOs, Youth Groups, National EAC Sports and Games)
Development Projects		
N/A		
Sub SubProgramme:02 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Internal Audit Services	- Conducting 4 reviews of compliance to procedures in operations, Review of salaries & Pension, Budget performance to ensure value for money	- Conducting 4 reviews of compliance to procedures in operations, Review of salaries & Pension, Budget performance to ensure value for money
Internal Audit Services	- Conducting of Verification and validation of pensioners and gratuity claimants in the field. - Review and validation of domestic Arrears - Verification and validation of performed activities and accountabilities to ensure value for money	- Conducting of Verification and validation of pensioners and gratuity claimants in the field. - Review and validation of domestic Arrears - Verification and validation of performed activities and accountabilities to ensure value for money
Internal Audit Services	- Carrying out of Filed inspections as a follow up on field activities carried out towards MEACA's mandate of steering Uganda's regional integration agenda, including visits to RICs to confirm efficient operations. -Executing special assignments from Mgt	- Carrying out of Filed inspections as a follow up on field activities carried out towards MEACA's mandate of steering Uganda's regional integration agenda, including visits to RICs to confirm efficient operations. -Executing special assignments from Mgt
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Planning and Monitoring services.	- Undertaking one Training in strategic areas by the Planning Unit Staff	- Undertaking one Training in strategic areas by the Planning Unit Staff
HIV/ AIDS workplace Policy implemented	- Conducting ONE HIV/AIDS workshops on awareness campaigns to staff especially on prevention and safe living	- Conducting ONE HIV/AIDS workshops on awareness campaigns to staff especially on prevention and safe living
Human resource management services	- Conducting Quarterly Validation/verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to all staff and Pensioners - Facilitating Quarterly medical expenses for befitting staff and Political Leaders	- Conducting Quarterly Validation/verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to all staff and Pensioners - Facilitating Quarterly medical expenses for befitting staff and Political Leaders
Remittance of Uganda's subscription to the EAC Secretariat, Organs and Institutions	- Payment of annual subscription fees to ACCA & CPA(U) bodies. - Annual subscription of the QMS Recertification	- Payment of annual subscription fees to ACCA & CPA(U) bodies. - Annual subscription of the QMS Recertification

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Ministerial support Services	Participate in key Regional and international efforts to further EAC Integration - EAC Summit meetings - Extra ordinary summit meetings - ordinary EAC Council meetings 1 Extra Ordinary EAC Council meetings - EALA Engagements -1 EALA games	Participate in key Regional and international efforts to further EAC Integration - EAC Summit meetings - Extra ordinary summit meetings - ordinary EAC Council meetings 1 Extra Ordinary EAC Council meetings - EALA Engagements -1 EALA games
Stores and inventory management	- Facilitating receiving of stock, storing & issuance of stock. - Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)	- Facilitating receiving of stock, storing & issuance of stock. - Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)
Accounts Management	- Facilitating the functioning of the IFMS for timely payments. -Preparing Periodical Financial and management reports	- Facilitating the functioning of the IFMS for timely payments. -Preparing Periodical Financial and management reports
Communications & Public Awareness.	- Under taking one Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP	- Under taking one Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP
Policy Management Services	- Monitoring the implementation status of Council and Cabinet decisions -Conducting the Regulatory Impact Assessment (RIA) on Regional Integration - Printing of the National Policy on East African Community Integration	- Monitoring the implementation status of Council and Cabinet decisions -Conducting the Regulatory Impact Assessment (RIA) on Regional Integration - Printing of the National Policy on East African Community Integration
Policy Management Services	-Facilitating Quarterly Cabinet Papers preparation and production -Participating in at least 1 Sectoral committees of the EAC	-Facilitating Quarterly Cabinet Papers preparation and production -Participating in at least 1 Sectoral committees of the EAC
planning & monitoring	- Under taking Four (4) Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP	- Under taking Four (4) Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP
Quality Management system management	- Conducting Quarterly mandatory internal audits . -Conducting one sensitization workshops for staff on QMS processes - Carry out semi Annual assessment of the Quality objectives and Risk Register - One Field visits to monitor QMS activities at border posts	- Conducting Quarterly mandatory internal audits . -Conducting one sensitization workshops for staff on QMS processes - Carry out semi Annual assessment of the Quality objectives and Risk Register - One Field visits to monitor QMS activities at border posts

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strategic Leadership & Coordination General Administration	-Carryout 4 Border Assessment on implementation of EAC projects and programmes	-Carryout 4 Border Assessment on implementation of EAC projects and programmes
Statistical and data Management	- Coordinating the formulation of a statistical Abstract for FY 2024/25 - Coordinating quarterly focal points meetings with relevant MDAs and update the EAMS	- Coordinating the formulation of a statistical Abstract for FY 2024/25 - Coordinating quarterly focal points meetings with relevant MDAs and update the EAMS
Records management	- Dispatching of mails. sending letters/parcels/information to all stakeholders by courier - Distributing of records to libraries, universities, colleges and institutions in 3 routes in different regions (northern,western, Eastern and central regions).	- Dispatching of mails. sending letters/parcels/information to all stakeholders by courier - Distributing of records to libraries, universities, colleges and institutions in 3 routes in different regions (northern,western, Eastern and central regions).
Strategic Leadership	- Coordinate and participate in policy and statutory EAC meetings Lead negotiations on East African Community policies. - Tracking and reporting of progress of implementation of the EAC	- Coordinate and participate in policy and statutory EAC meetings Lead negotiations on East African Community policies. - Tracking and reporting of progress of implementation of the EAC
Planning and Budgeting	- Carrying out of monitoring visits to OSBs - Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.	- Carrying out of monitoring visits to OSBs - Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.
EAC Statutory Meetings	- Participating in EALA sessions. - Quarterly Ministers and Technical international engagements. - coordinate Bilateral engagements between Uganda and other EAC	- Participating in EALA sessions. - Quarterly Ministers and Technical international engagements. - coordinate Bilateral engagements between Uganda and other EAC
Planning and Monitoring services	-Coordinating the Preparations of the of the MEACA Strategic Plan. - Coordinating the printing of the one BFP, one Draft MPS & one MPS	-Coordinating the Preparations of the of the MEACA Strategic Plan. - Coordinating the printing of the one BFP, one Draft MPS & one MPS
Human Resource Management	-Facilitating Physical fitness classes (Exercises to be conducted Twice a week). - Conducting 2 inductions for both new and old staff on service demands -Conducting one per-retirement engagement with staff that are 5 yrs to retire	-Facilitating Physical fitness classes (Exercises to be conducted Twice a week). - Conducting 2 inductions for both new and old staff on service demands -Conducting one per-retirement engagement with staff that are 5 yrs to retire

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Planning & Monitoring Services	-Coordinating the preparation and submission of MEACA MPS for FY 2025/26	-Coordinating the preparation and submission of MEACA MPS for FY 2025/26
Ministerial Support Services	- Facilitating 12 Quarterly National engagements to the 1st DPM & 6 Quarterly to the MOS. - Facilitating the office of the political leadership with Fuel for town and National running - Facilitating the office of the 1st DPM with a donation fund	- Facilitating 12 Quarterly National engagements to the 1st DPM & 6 Quarterly to the MOS. - Facilitating the office of the political leadership with Fuel for town and National running - Facilitating the office of the 1st DPM with a donation fund
OSBP Management Services	- Facilitation of office running of the Busia & Elegu OSBP - Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration	- Facilitation of office running of the Busia & Elegu OSBP - Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration
Procurement Services	-Facilitating Quarterly Cabinet Papers preparation and production	- Egp system support and monitoring - Facilitate Quarterly contracts committee engagements - Preparation of monthly and other periodic reports
Communications & Public Awareness	- Coordinating of 2 Umoja Publications on the status of implementation of the EAC Protocol. -	- Coordinating of 2 Umoja Publications on the status of implementation of the EAC Protocol. -
Policy Management Services	- Monitoring the implementation status of Council and Cabinet decisions - Printing of the National Policy on East African Community Integration	- Monitoring the implementation status of Council and Cabinet decisions - Printing of the National Policy on East African Community Integration
Communications & Public Awareness	- Conducting of 2 Border engagements with neighboring Partnerstates at Busia (Btn Uganda & Kenya) and Elegu (Btn Uganda & South Sudan) - Undertake engagements with MSME on integration matters to facilitate trade and promote exports.	- Conducting of 2 Border engagements with neighboring Partnerstates at Busia (Btn Uganda & Kenya) and Elegu (Btn Uganda & South Sudan) - Undertake engagements with MSME on integration matters to facilitate trade and promote exports.

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Communications and Public awareness	- Conducting of Quarterly Media breakfast briefings to share EAC Integration achievements, Challenges and upcoming events. - 2 Engagement of Parliamentary Committee members on integration matters. - Facilitate 4 communication engagements at the RICs	- Conducting of Quarterly Media breakfast briefings to share EAC Integration achievements, Challenges and upcoming events. - 2 Engagement of Parliamentary Committee members on integration matters. - Facilitate 4 communication engagements at the RICs
Strategic Plan Formulation	- Facilitate Program Implementation Action Plan (PIAP) Engagements. - Conduct 6 stakeholders meetings in the formulation of the strategic plan. -Facilitation of one Strategic Plan Retreat. - Facilitating 4 Strategic Plan committee engagements	- Facilitate Program Implementation Action Plan (PIAP) Engagements. - Conduct 6 stakeholders meetings in the formulation of the strategic plan. -Facilitation of one Strategic Plan Retreat. - Facilitating 4 Strategic Plan committee engagements
Monitoring & Evaluation	- Conducting the Monitoring of compliance of MDA's Budgets to the EAC Commitments with NPA. -Conducting 4 Finance committe meeting on Funds allocation - Conducting 4 quarterly engagements to ensure compliance of department work plans to planned Budget.	- Conducting the Monitoring of compliance of MDA's Budgets to the EAC Commitments with NPA. -Conducting 4 Finance committe meeting on Funds allocation - Conducting 4 quarterly engagements to ensure compliance of department work plans to planned Budget.
Develoment Projects		
Project:1691 Retooling of Ministry of East African Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strengthened Capacity of service delivery	NA	

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Quarter 3

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid