

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.965	1.285	1.115	1.108	116.0 %	115.0 %	99.4 %
	Non-Wage	39.858	39.858	39.858	39.728	100.0 %	99.7 %	99.7 %
Dev.	GoU	0.093	0.093	0.093	0.093	100.1 %	100.1 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %
Total GoU+Ext Fin (MTEF)		40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %
Total Vote Budget Excluding Arrears		40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0%
Programme:07 Private Sector Development	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Regional Integration	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0%
Programme:16 Governance And Security	38.935	39.255	39.085	38.948	100.4 %	100.0 %	99.7%
Sub SubProgramme:01 Regional Integration	2.521	2.521	2.521	2.520	100.0 %	100.0 %	100.0%
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	36.564	36.428	100.4 %	100.0 %	99.6%
Total for the Vote	40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:02 Policy, Planning and Support Services		
Sub Programme: 03 Policy and Legislation Processes		
0.130	Bn Shs	Department : 001 Finance and Administration
Reason: 0 The unspent balances resulted from failure for some suppliers not presenting EFRIS invoices in time (Postage and Courier), Failure to present life certificates by some Monthly Pensioners, Bounced payments, and some cases of delays in processing of some invoices.		
Items		
0.003	UShs	222002 Postage and Courier
Reason: Fuilure to submit IFRIS invoice by the service provider		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:01 Regional Integration			
Department:003 Production and Infrastructure			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of engagements conducted	Number	8	8
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Regional Integration			
Department:001 Economic Affairs			
Budget Output: 560045 Strategic Planning and Development			
PIAP Output: 07030101 Business Development Services framework established			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Business Development Services framework	Yes/No	Yes/No	NO
SME specific Business Development Service Framework	Yes/No	Yes/NO	NO
PIAP Output: 07030202 OSBPs establised and strengthened			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of fully operational and built OSBP	Number	10	8

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Department:002 Political Affairs			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	2	2
No. of international and regional laws harmonised & domesticated	Number	2	2
% of International conventions, treaties and protocols domesticated	Percentage	%	%
No of policies developed and/or reviewed	Number	2	2
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Number of policies developed/reviewed	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Research study and survey report	Text	1	1
Number of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Research study and survey report	Text	1	1
Number of Research studies conducted	Number	1	1
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Department:003 Production and Infrastructure			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:01 Regional Integration			
Department:003 Production and Infrastructure			
Budget Output: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of international and regional laws harmonised & domesticated	Number	4	4
% of International conventions, treaties and protocols domesticated	Percentage	%	%
Department:004 Social Affairs			
Budget Output: 560045 Strategic Planning and Development			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	2	2
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	3	3
% of International conventions, treaties and protocols domesticated	Percentage	%	%
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of laws developed/reviewed	Number	2	2
Number of policies developed/reviewed	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1
Research study and survey report	Text	2	2
Number of policies developed/reviewed	Number	2	2
No. of laws developed/reviewed	Number	2	2
Research study and survey report	Text	2	2
Number of Research studies conducted	Number	2	2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	1	1

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	4	4
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	12	12
% of International conventions, treaties and protocols domesticated	Percentage	85%	71
No of policies developed and/or reviewed	Number	4	4
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	4	4
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	14	14
% of International conventions, treaties and protocols domesticated	Percentage	85%	71
No of policies developed and/or reviewed	Number	4	4
Project:1691 Retooling of Ministry of East African Affairs			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of policies developed and/or reviewed	Number	4	4
No of treaties reviewed to to ensure compliance to the international and Regional conventions, treaties and protocols	Number	1	1
No. of international and regional laws harmonised & domesticated	Number	6	6
% of International conventions, treaties and protocols domesticated	Percentage	85%	71
No of policies developed and/or reviewed	Number	4	4

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Performance highlights for the Quarter

Budget Performance:

By close of Quarter 4, Ministry had a revised Budget of UGX 41.236bN away from the approved Budget of UGX 40.916bN. UGX 41.066 was released by the close of the Quarter out of which UGX 40.934Bn was spent out by the end of the Quarter. the revised budget was higher than the approved budget mainly because of the Approved supplementary wage funding to close the wage funding gap experienced. By the close of the quarter, the absorption level was 100% with almost all released funds spent out save for a few funds that was left unspent for various reasons.

Physical Performance Highlights:

By close of Q4, the Ministry coordinated & participated in; the 24th Ordinary Summit of Heads of State; 8 preparatory meetings on EAC tariff offer for the AfCFTA, EAPCE'25, NTBs, Trade, Custom, Investment & 2 EALA sessions; 15 EAC sectoral council engagements Extraordinary Session of Senior Officials on LVFO, 24th Ordinary Summit, 54th Extra Ordinary, 45th SCTIFI & 45th Council of Ministers; 10 National consultative meetings on Elimination of NTBs, EAC Climate Change Policy & Strategy, EAC Blue Economy Strategy & Action Plan Pandemic Policy Framework & Other Health Instruments, & Trade in Services; 35 Regional meetings across the various departments; followed on EAC commitments to ensure compliance with CMP, EAC decisions & directives; 9 stakeholder engagements on EAC Social Protection Policy, Migration Policy, Diaspora policy, 25 border sensitization engagements & women in cross border trade; Conducted 6 media engagements, cleared 100% remittances towards EAC organs & institutions, assented to the Presidential directive on National and Regional efforts on Karamoja Development; 1 training on the compilation of Government Finance Statistics & Public Debt Statistics; successfully coordinated participation in 24th EAC MSMEs Trade Fair in Juba; Celebrated EAC at 25 at hotel Af; signed an MOU on Resource Sharing Agreement, Launched the ENSURE Project & Kiswahili Promotion

Variances and Challenges

Budget Variances:

-During Budget execution of FY 2024-25, Ministry requested for a supplementary funding to cater for a salary deficit that was experienced when the Ministry's wage bill was reduced in consideration of the Special audit verification report on wage. It should be noted that the Audit report did not take into consideration the three officers who were not on the payroll at the time of the Special Audit Exercise as a result of deferment of the Nomenclature of the staff position in the current Staff structure. Issuance of the wage supplementary therefore resulted into the Revision of the Budget.
-Equally out of the Revised budget of UGX 41.236bN only UGX 41.066Bn was released by closed of Quarter 4 and out of the Total release UGX 41.066 was spent out

Budget Execution Challenges:

The ministry experienced the following execution challenges:-

- i. Non convenement of some planned EAC regional engagements by the EAC Secretariat. The Secretariat experienced serious financial constraints during execution of FY 2024-25 budget resulting into postponement and cancellation of some regional engagements.
- ii. under release of funds especially in Quarter one that resulted into slow pace of implementation of planned activities.
- iii. Ministry continues to face the challenge of non participation of relevant MDA's in most of the regional engagements. this compromises the National negotiations.
- iv. Introduction of some administrative reforms for example the introduction of EFRIS tax policy resulted into under expenditure of some funds .(Postage and Courier)

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
460051 Regional Policies, Laws and Strategic Frameworks	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
Programme:07 Private Sector Development	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Regional Integration	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0 %
560045 Strategic Planning and Development	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	38.935	39.255	39.085	38.948	100.4 %	100.0 %	99.7 %
Sub SubProgramme:01 Regional Integration	2.521	2.521	2.521	2.520	100.0 %	100.0 %	100.0 %
460051 Regional Policies, Laws and Strategic Frameworks	1.313	1.313	1.313	1.313	100.0 %	100.0 %	100.0 %
560045 Strategic Planning and Development	1.208	1.208	1.208	1.208	100.0 %	100.0 %	100.0 %
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	36.564	36.428	100.4 %	100.0 %	99.6 %
000001 Audit and Risk Management	0.134	0.134	0.134	0.134	100.0 %	100.0 %	100.0 %
000003 Facilities and Equipment Management	0.093	0.093	0.093	0.093	100.0 %	99.9 %	100.0 %
000014 Administrative and Support Services	36.187	36.508	36.337	36.201	100.4 %	100.0 %	99.6 %
Total for the Vote	40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	0.965	1.285	1.115	1.108	115.5 %	114.9 %	99.4 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0.967	0.012	0.967	0.967	100.0 %	100.0 %	100.0 %
211107 Boards, Committees and Council Allowances	0.044	0.044	0.044	0.044	100.0 %	100.0 %	100.0 %
212102 Medical expenses (Employees)	0.020	0.020	0.020	0.020	100.0 %	100.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.040	0.040	0.040	0.040	100.0 %	100.0 %	100.0 %
221001 Advertising and Public Relations	0.455	0.302	0.455	0.452	100.0 %	99.2 %	99.2 %
221002 Workshops, Meetings and Seminars	2.306	1.085	2.306	2.306	100.0 %	100.0 %	100.0 %
221003 Staff Training	0.263	0.080	0.263	0.263	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.029	0.029	0.029	0.027	100.0 %	94.9 %	94.9 %
221008 Information and Communication Technology Supplies.	0.042	0.042	0.042	0.042	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.399	0.007	0.399	0.399	100.0 %	100.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.523	0.209	0.523	0.523	100.0 %	100.0 %	100.0 %
221012 Small Office Equipment	0.008	0.008	0.008	0.008	100.0 %	100.0 %	100.0 %
221016 Systems Recurrent costs	0.880	0.880	0.880	0.880	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.022	0.022	0.022	0.020	100.0 %	89.1 %	89.1 %
222001 Information and Communication Technology Services.	0.028	0.028	0.028	0.028	100.0 %	100.0 %	100.0 %
222002 Postage and Courier	0.014	0.014	0.014	0.011	100.0 %	79.0 %	79.0 %
223001 Property Management Expenses	0.036	0.036	0.036	0.030	100.0 %	84.2 %	84.2 %
223003 Rent-Produced Assets-to private entities	1.868	1.868	1.868	1.864	100.0 %	99.8 %	99.8 %
223004 Guard and Security services	0.100	0.100	0.100	0.100	100.0 %	100.0 %	100.0 %
223005 Electricity	0.075	0.075	0.075	0.075	100.0 %	100.0 %	100.0 %
223006 Water	0.020	0.020	0.020	0.020	100.0 %	100.0 %	100.0 %
224010 Protective Gear	0.003	0.003	0.003	0.003	100.0 %	100.0 %	100.0 %
224011 Research Expenses	0.129	0.129	0.129	0.129	100.0 %	100.0 %	100.0 %
225101 Consultancy Services	0.092	0.092	0.092	0.091	100.0 %	99.5 %	99.5 %
225204 Monitoring and Supervision of capital work	0.128	0.128	0.128	0.128	100.0 %	100.0 %	100.0 %
227001 Travel inland	1.920	0.939	1.920	1.920	100.0 %	100.0 %	100.0 %
227002 Travel abroad	3.044	1.650	3.044	3.044	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	1.220	0.088	1.220	1.220	100.0 %	100.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.376	0.376	0.376	0.371	100.0 %	98.7 %	98.7 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228004 Maintenance-Other Fixed Assets	0.074	0.074	0.074	0.074	100.0 %	100.0 %	100.0 %
262101 Contributions to International Organisations-Current	23.000	23.000	23.000	23.000	100.0 %	100.0 %	100.0 %
273104 Pension	1.456	1.456	1.456	1.357	100.0 %	93.2 %	93.2 %
273105 Gratuity	0.226	0.226	0.226	0.221	100.0 %	97.9 %	97.9 %
282101 Donations	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
312221 Light ICT hardware - Acquisition	0.093	0.093	0.093	0.093	100.0 %	99.9 %	99.9 %
Total for the Vote	40.916	34.511	41.066	40.929	100.4 %	100.0 %	99.7 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.250	0.250	0.250	0.250	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.250	0.250	100.00 %	100.00 %	100.0 %
<i>Departments</i>							
003 Production and Infrastructure	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	1.731	1.731	1.731	1.731	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.250	0.250	100.00 %	100.00 %	100.0 %
<i>Departments</i>							
001 Economic Affairs	1.731	1.731	1.731	1.731	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	38.935	39.255	39.085	38.948	100.39 %	100.03 %	99.65 %
Sub SubProgramme:01 Regional Integration	0.250	0.250	0.250	0.250	100.00 %	100.00 %	100.0 %
<i>Departments</i>							
002 Political Affairs	0.831	0.831	0.831	0.831	100.0 %	100.0 %	100.0 %
003 Production and Infrastructure	0.482	0.482	0.482	0.482	100.0 %	100.0 %	100.0 %
004 Social Affairs	1.208	1.208	1.208	1.208	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 Policy, Planning and Support Services	36.414	36.735	36.564	36.428	100.41 %	100.04 %	99.6 %
<i>Departments</i>							
001 Finance and Administration	36.321	36.642	36.471	36.335	100.4 %	100.0 %	99.6 %
<i>Development Projects</i>							
1691 Retooling of Ministry of East African Affairs	0.093	0.093	0.093	0.093	100.1 %	100.1 %	100.0 %
Total for the Vote	40.916	41.236	41.066	40.929	100.4 %	100.0 %	99.7 %

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
- Conduct 1 sensitizations of farmers & manufacturers in Mubende & Kabarole on EAC Market standards, value addition & SPS measures	This activity was conducted in Q3	As planned
- Conduct 1 Sensitization of fish maw value chain actors on Guidelines on Extraction, Processing & Trading of Nile Perch Maws from Lake Victoria in Masese & Wairaka ports in Jinja - Participate in 1 EAC Council of Ministers meetings	- The Ministry with support from the Lake Victoria Fisheries Organization (LVFO) conducted sensitization of stakeholders at ports in Jinja on the Guidelines for Extraction, Processing and Trade on Fish Maw and the LVFO developed Guidelines to Implement EAC Standard for Drier Fish-Rastrineobola argentea from 17th to 18th July, 2025. The Training on skills development for private sector in fish processing technologies and innovations sensitized on friendly and advanced technologies for processing, cooking, preservation and packaging of fish and fishery products promoted to increase consumption and the long term target of enhancing the productive sectors to increase productivity and Uganda’s competitive advantage in the East African Community market. The training involved researchers and collaboration with industry experts, and entrepreneurs (women and youth) on the latest technologies.	EAC Council of Ministers not convened by EAC Secretariat
- Coordinate & participate in 1 Sectoral Council Meetings of Fisheries and Aquaculture - Coordinate and participate in 2 Regional Technical meetings in the Agriculture &Food Security & LVFO Sectors	- Coordinated the 18th Sectoral Council on Agriculture and Food Security from 14th to 18th 2025. - Coordinated and participated in a regional training workshop on the fifth CAADP Biennial Review (BR) data collection tools in Dar es Salaam, Tanzania from 27th to 29th May 2025. The workshop brought together national CAADP Focal Persons and BR experts from all EAC Partner States. The participants were equipped with the necessary skills and knowledge to effectively coordinate the data compilation and reporting for the fifth BR country reports in their respective countries. The workshop aimed to enhance data quality, timely reporting, peer to peer learning among Partner States and strengthening the overall BR process in the region.	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
-Conduct follow up visits to activities and projects under Agro-industrialization	- The 4th edition of NAES themed: “Seeds of Change: Young People Driving Innovations to Harness Agricultural Wealth” was conducted. The goal was to promote, attract and retain young people below the age of 39 years in Agriculture by building a generation that is knowledgeable, skilled and passionate about agricultural innovation and entrepreneurship. Practical demonstrations of modern agricultural technologies; Innovation and skills-based competitions; Career mentor-ship, seminars, and workshops; Policy dialogues on agricultural education; Hands-on training in agribusiness and Cultural showcases and awards were the activities conducted at the Show Grounds which have an estimated area of 25 Acres with 15 acres allocated to permanent Agriculture Demonstrations. These demonstrations cater for both crops and livestock practical practices.	As per plan
	No activity planned for in q4	No activity planned for in q4
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		3,601.000
224011 Research Expenses		493.000
227001 Travel inland		25,138.600
227002 Travel abroad		85,668.350
227004 Fuel, Lubricants and Oils		7,006.900
	Total For Budget Output	121,907.850
	Wage Recurrent	0.000
	Non Wage Recurrent	121,907.850
	Arrears	0.000
	AIA	0.000
	Total For Department	121,907.850
	Wage Recurrent	0.000
	Non Wage Recurrent	121,907.850
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:01 Regional Integration		
Departments		
Department:001 Economic Affairs		
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Coordinate; -(1)Preparatory meetings for Regional Forum for Non Tariff Barriers in Kampala -(1)National consultative meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Kampala	- Participated in the NTB National Monitoring Committee (NMC) meeting held from 10th – 11th April 2025 at the Four Points by Sheraton. The meeting achieved the following: 1. Conducted a Training Needs Assessment for NMC members 2. Considered Reports of NMC Activities for November 2024 to April 2025; 3. Updated the status of existing NTBs in the EAC Time Bound Programme & included new reported NTBS both by and against Uganda	As per plan
Coordinate and participate in (1) Regional meetings on various Regional matters eg. Non Tariff Barriers, PPP, Levies and charges among others to be conducted in Partner States	Participated in the Regional Monitoring Committee on the elimination of NTBS in the region 26th-30th April 2025. The meeting considered the following; 1. Considers reports on new Fees, Levies and Charges of equivalent effect imposed in the Region; 2. Considered the reports from the National Monitoring Committee (NMC) meetings for the period covering November 2024 to April 2025 3. Considered reports of implementation of directives from the Bilateral Meetings undertaken by Partner States; 4. Considered reports of regional activities related to the resolution of NTBs undertaken by the Secretariat; 5. Provided updates on the implementation of SCTIFI directives related to the resolution of NTBs; 6. Updated the EAC Time Bound Programme on the elimination of NTBs; 7. Receive reports on new NTBs imposed in the Region; 8. Resolve outstanding NTBs; and 9. Prepare reports with appropriate recommendations for consideration y the SCTIFI.	As per plan
	No activity planned for in quarter four	No activity planned for in quarter four
Coordinate & participate in 4 Engagements with Parliamentary Committee on EAC & relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	Coordinated & participated in one Engagements with Parliamentary Committee on EAC & relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	Activity was under planned not taking into consideration the magnitude of participation. only two engagements out of the planned 4

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Participation in Regional Meetings for Sectoral Council; -1 preparatory meetings on Trade - 1 Regional meetings on Trade -1 preparatory meetings on Customs -1 Regional meetings on Customs -1 preparatory meetings on Investment -1 Regional on Investment	Conducted 3 National Preparatory meeting; - 1 on Trade on 7/5/25 -1 customs on 30/4/25 -1 on Investment All meetings were held in MEACA Boardroom where the country's position for all agenda items was considered. Participated in the 3 Sectorial Committee meetings; -1 on Trade 12-14 May in Arusha where the report on Elimination of NTBs & recommendation to have SCTIFI direct Secretariat to convene & coordinate bilateral engagements between Partner States, Strategic Retreat of PSs & Border Management Report, Validation of EAC MSME Trade fair report, Preparation of 25th MSME were considered. - 1 on Customs 2-7/5/25 Arusha, Tanzania where The status of Implementation of SCTIFI & SCC directives by Secretariat & Partner States were considered - 1 on investment 19-20/5/25 Arusha, Tanzania where the report of peer learning mission to Burundi development agency & directive to Secretariat to expedite the procurement system requirements for the business registries in S.Sudan were considered	As per plan
- Conduct 1 preparatory meetings for Regional Sectoral Council on Finance and Economic Affairs -Participate 1 Regional Sectoral Council on Finance and Economic Affairs -Conduct 1 preparatory meetings for Regional Sectoral Committee on Industry	- Organized 1 preparatory meeting at MEACA offices and Agreed on country positions for all agenda items to be considered in the regional meeting - Participated in the 17th Sectoral Council on Finance & Economic Affairs & the meeting of the Pre-Budget of Ministers of Finance. which were both held concurrently on 12/6/25 were Partner States agreed on the date for National Budget reading though Burundi, DRC & Somalia. and Fully signed report. - Conducted National Preparatory meeting for Sectorial Committee on Investment in MEACA Boardroom. Agreed on country positions for all agenda items to be considered in the regional meeting	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
-Participate in 1 Regional Sectoral Committee on Industry - Participate in 1 Regional Senior Officials (Commissioners') Sessions for Sectoral Committees on Trade, Industry, Finance & Investment	- Participated 1 Sectoral Committee on Industrialization from 19-20/5/25. The meeting considered; 1. Report on the Directives/Decisions & Implementation of Previous directives 2. Progress on implementation of the Fruits & Vegetables Strategy, including Nuts. 3. Progress report on implementation of the Leather & Products Strategy 4. Progress on implementation of the Automotive Action Plan 5. Progress report on Atingi E-Learning Platform. 6. Progress report on Implementation of EAC/PTB Project on Quality Infrastructure for F&V and leather Value chain and Progress report on implementation Pharmaceutical Manufacturing Plan of Action. - Participated in the 46th Sectoral Council on Trade, Industry, Finance & Investment; 1) Reviewed the Status of implementation of the previous decisions of SCTIFI; 2) Considered the Report of Pre - Budget consultations with Ministers of Finance; 3) Considered Report of the Sectoral Committee on Customs & Trade	As per plan.
	Activity not planned for in Q4	Activity not planned for in Q4
	No activity planned for in quarter 4	No activity planned for in quarter 4
- Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance & Trade in Services - Conduct 2 National Committee meetings to agree on details of the three taxes in Kampala	- Participated in Meeting of the Regional Task force on the Review of the EAC Rules of Origin on 10th – 12th June 2025 in Kampala. The meeting agreed that: a) Partner States to submit the outcome of their national consultations to the Secretariat by 30th June 2025; and b) The Secretariat convene a meeting of the Regional Task Force to consider the outstanding general rules and the list Rules of Origin (Product Specific Rules) by 20th July 2025. - Conduct 1 National Committee meetings to agree on details of the three taxes in Kampala	as planned
Participate in 1 Regional Committee meetings on tax harmonization within the EAC	Meeting of the EAC Regional Export Promotion Subcommittee on 29th April – 2nd May 2025 in Kampala. The Heads of Trade Promotion Organizations adopted the roadmap and urged the responsible parties to implement the roadmap for participation in the 4th IATF 2025 which will take place from 4th – 10th September 2025 in Algiers, Algeria.	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Conducting 1 national implementation committee meetings on EAC CMIP, - - Coordinate quarterly focal points meetings with relevant MDAs	- Conducted 1 national implementation committee meetings on EAC CMIP, - - Coordinated the quarterly focal points meetings with relevant MDAs	as planned
- Participating in 1 regional monitoring group Meetings to validate CMP data, - - Conducting CMP Data collection from the Responsible MDAs	- Conducted one CMP Data collection from the Responsible MDAs where data was collected and compiled under the EAMS - Participated in 1 regional monitoring group Meetings to validate CMP data,	AS PLANNED
Participate in key EAC Regional engagements to foster the integration process i) Summit ii) Extra-ordinary Summit iii)Ordinary Council meetings iv)Extra-ordinary council vii) sectoral council on Economic affairs and planning,	The State Ministry of the MEACA participated in the following Regional engagements. - 57th extra ordinary meeting of council ministers in Arusha Tanzania from 28-31 may 2025 The1DPM & the Minister of the MEACA participated in the following Regional engagements. - 47th Ordinary meeting of the council of Ministers from 24-25 April, 2025 Ausha TZ - Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21 May, 2025 - Accompanied H.E the President to S. Sudan for a State visit from 2-5 April, 2025 - 57th Extra ordinary EAC Council of Ministers - virtual held on 19th May, 2025	As per plan.
Participate in key EAC Regional engagements to foster the integration process i) Sectoral council on trade, industries, finance and investments ii) Sectoral council on finance and economic Affairs	The 1DPM & Minister of MEACA participated in the following Regional engagements. -54th Extra Ordinary meeting in Nairobi from 27-29/08/24 - 24th Ordinary Summit on 30/11/24 in Arusha -Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21/5/25 -Accompanied the President to S. Sudan for a State visit from 2-5/4/25 -Plenary to refer budget documents to GP first reading of Bills on 2/6/25	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Quarterly TV Talk shows - 1 Radio Talk Shows per Quarter	- Conducted one Radio Talkshow at Nakasongola on 18th June 2025. panelists shared information about EAC, achievements, challenges and prospects and questions from the public were responded to on matters including NTBs, export and import procedures in the EAC among other	As per plan.
PIAP Output: 07030202 OSBPs establised and strengthened		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC STG & other Trade facilitation initiatives, ie, Empowering Women Cross Border Associations in the newer OSBPS at Suam, Lwakhakha, Ngoromoro, Madi Opei , Oraba Ntor	Conducted an assessment Of East African Community Trade Related Instruments/Policies/Programs And Their Implementation At Suam Border Post On 23rd June 2025. 1. The community appreciated the fact that the Ugandan side of the border is completed and full OSBP operations awaits completion of the Kenyan side of the border 2. Engaged presenters from URA, Immigrations, UNBS PDM, EACLGA, WCBTA, National CBTA, MAAIF who made presentations to the participants in the respective fields, highlighting procedures and opportunities therein and how EAC integration can provide market for their output.	As per plan.
	No activity planned for in q4	No activity planned for in q4
- District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the South Western and North Eastern Region (3 districts each)	Conducted Sensitization activity at Nakasongola District on Wednesday, 18th June 2025. 1. Engaged presenters from PDM, EACLGA, WCBTA, National CBTA, MAAIF who made presentations to the participants in the respective fields, highlighting procedures and opportunities therein and how EAC integration can provide market for their output. 2. Feedback was received from the community and resolutions were offered while others are to be escalated to relevant authorities	As per plan
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,160.000
221001 Advertising and Public Relations		48,985.000
221002 Workshops, Meetings and Seminars		31,678.000
221009 Welfare and Entertainment		7,400.000
221011 Printing, Stationery, Photocopying and Binding		12.196
227001 Travel inland		170,828.000
227002 Travel abroad		197,936.284
Total For Budget Output		466,999.480
Wage Recurrent		0.000

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	466,999.480
	Arrears	0.000
	AIA	0.000
	Total For Department	466,999.480
	Wage Recurrent	0.000
	Non Wage Recurrent	466,999.480
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:002 Political Affairs		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Undertake one engagements with Partner States on the implementation of the EAC Mediation -- Additional facilitation (ticket upgrade) for two (2) Constitutional Experts to facilitate Ugandan Political Confederation activities at the Region	- Undertook an engagement of internal and external stakeholders(HODs-MEACA, MOJCA, MOPS) to review the Mediation Agreement bill, 2024. The EAC mediation agreement bill 2025 was reviewed and comments submitted to Attorney General for consideration and incorporation into the Draft Agreement	Constitutional Experts Political Confederation activities at the Regional not convened by the EAC Sec
- Bi annual communication and Monitoring of the implementation of EAC Decisions and Directives that fall under the political, peace & security and the good governance sectors	- Organized and conducted bi-annual virtual and physical monitoring meetings with focal persons from MDAs to review the progress on implementation of EAC decisions and directives related to political affairs, governance and security including communication of the decisions and directives, collecting status reports on the progress of implementation. Strengthened implementation and monitoring of EAC decisions and directives on political affairs, governance, and security through enhanced coordination, communication, and reporting between the MEACA, National focal points and the EAC Secretariat	As per plan
	No activity planned for Q4.	No activity planned for Q4.
	No activity planned for in Q4	No activity planned for in Q4

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Undertake one activities to facilitate Ratification of Regional Instruments/Protocols & Policies - - Prepare for Annual laying of EALA records before Parliament of Uganda	- Held meeting(s) on harmonization of EAC non complaint laws in Q2 & Q3. - EALA records were submitted for the concluded sessions, awaiting EALA to complete the current sessions	As per plan.
- Distribute IEC material on political confederation to selected border districts targeting key stakeholders	- Popularization and dissemination of political confederation information pack, EAC Treaty and Protocols to at least 3 border districts/borders in the western part of Uganda. July, 2025;Katuna, Bunagana, Mirama Hills. IEC material distributed to 30 border stakeholders per border including frontline management agencies and the community in Kisoro-Bunagana, Ntungamo-Mirama Hills and Katuna	As per plan.
- Coordinating of Regional and National efforts for the transformation of the Karamojja- Sebei Sub region - Undertake Bilateral engagements to resolve Boarder conflicts -Undertake Local Community sensitization on issues of EAC & Peaceful engagements	- Undertook a fact Finding Mission on the pokot/ proposed route by Kenya in the Resource Sharing Agreement in Kween & Bukwo districts. Comprehensive insights & views from KWEEN & BUKWO District & community leaders on the proposed 7th transhumance route, informing finalization of the Draft Resource Sharing Agreement(Transformation agenda) between Uganda & Kenya - Meetings were held at mutukula to handle issues at kaasesero, Mutukula OSBP in Q3 - Conducted a Technical meeting of Ateker community leaders for effective implementation of the joint action plan for the Ateker Peace Caravan Resolutions 2025-2027. A national strategy document for implementing the EAC peace caravan resolutions was developed, validated by stakeholders	As per plan
	No activity planned for Q4.	No activity planned for Q4.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Coordinate and participate in Sectoral Councils on, (i) 1 Legal and Judicial (ii) 1 EAC Affairs and Planning	- Participated in the 47th Ordinary meeting of the Council of Ministers;22nd -25th April, 2025 in Arusha-URT. -Coordinated and participated in the 40th meeting of the Sectoral Council on cooperation in Defence Affairs;12th to 16th May, 2025 Arusha-URT. Enhanced regional defence strategies and actionable recommendations adopted to improve joint operations, training interoperability, and collective response to emerging security threats within the East African Community. - Coordinated and participated in the 9th meeting of the Sectoral Council on Interstate Security; 19th to 23rd May, 2025-Entebbe, Uganda. Key security stakeholders reviewed progress of previous decisions and directives, addressed pending issues, and adopted actionable recommendations on interstate security, immigration, child protection, trans boundary security initiatives, and ongoing peace and security programmes within the EAC region Coordinated and participated in the 9th meeting of the Sectoral of Legal and Jud	n/a
	No activity planned for q4	No activity planned for q4
- Convene bi-quarterly Preparatory meetings on scheduled EAC/Regional meetings (2 meetings in total)	- The Ministry prepared for the 9th Meeting of the Sectoral Council on Interstate Security (SCISS) and consolidate Uganda’s position on each agenda item by engaging senior officials, PSs and Ministers from all relevant MDAs. Uganda’s position on each agenda item for the 9th SCISS meeting was effectively consolidated through coordinated engagement with senior officials, Permanent Secretaries, and Ministers from all relevant MDAs, ensuring well-coordinated national input for the 9th SCISS meeting.	As per plan.
- Undertake 2 field visits to Monitor and Inspect border districts on crosscutting governance issues including immigration, peace and security, women, youth and refugees	- Field visit and stakeholder engagement on EAC cross cutting issues of; Refugees Immigration Peace and security 9th and 10th July, 2025;Busia, Malaba and Lwhakaka borders. The meeting included; 40 stakeholders engaged per border, 20 frontline border management agencies & 20 community leaders and representatives; Enhanced mutual understanding of experiences and challenges in managing refugees, immigration, and peace and security across borders; Established practical mechanisms to strengthen cooperation between Uganda and neighboring Partner States' border agencies on cross-cutting issues; coordination mechanisms devised to enhance cooperation between Uganda and Kenya’s border management agencies in addressing peace and security matters effectively; and Comprehensive report on findings with key	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate and participate in the respective conferences of ushirikiano Imara 2025 respectively. i. Final Planning Conference	- Coordinated and participated in the respective conferences of ushirikiano Imara 2025 respectively	N/A
- Coordinate & participate in the respective conferences of ushirikiano Imara 2025 respectively. Command Post Exercise (CPX) of the Armed Forces Field Training Exercise(Regional Defense exercise)	- CoordinateD & participateD in the respective conferences of ushirikiano Imara 2025 respectively. Command Post Exercise (CPX) of the Armed Forces Field Training Exercise(Regional Defense exercise)	n/a
- Participate in bilateral engagements/JPCs to widen, deepen and consolidate Regional Integration in specific departmental sectors/activities, - - Conduct one (1) border assessment visit to Districts hosting EAC Refugees in Uganda	- Convened preparatory meetings for the review of the Kenya- Uganda JPC held. The Country position was generated and shared with Kenya. - Conducted a field visit to border districts hosting East African Community refugees to assess the impact on cross-border peace and security; 4th & 5th June, 2025 Nakivale refugee settlement (Isingiro District)Rwamwanja- (Kamwenjye District. Two(2) refugee settlements visited where at least 45 key settlement stakeholders were engaged; Increased stakeholder understanding of the EAC refugee management policy, with at least 90% positive feedback; Collection of documented experiences and challenges from refugee settlement stakeholders; Agreement on at least 3 government intervention strategies by relevant MDAs; Submitted a report with at least 5 key policy recommendations on refugee impacts and management	As per plan.
	Activity not planned for in Q4	Activity not planned for in Q4
	No activity panned for q4	No activity panned for q4
- Convene one stakeholders engagement meetings on the coordination of National and Regional efforts on Karamoja Development	This activity was undertaken in Q1 and Q2	As per plan.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	20,310.000	
221002 Workshops, Meetings and Seminars	49,329.140	
221011 Printing, Stationery, Photocopying and Binding	79,416.901	
227001 Travel inland	45,200.000	
227002 Travel abroad	82,978.307	
227004 Fuel, Lubricants and Oils	40,445.000	
Total For Budget Output		317,679.348
Wage Recurrent		0.000
Non Wage Recurrent		317,679.348

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	317,679.348
	Wage Recurrent	0.000
	Non Wage Recurrent	317,679.348
	Arrears	0.000
	AIA	0.000

Department:003 Production and Infrastructure

Budget Output:460051 Regional Policies, Laws and Strategic Frameworks

PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

-Coordinate and participate in 1 Sectoral Council meetings for Energy.	The Sectoral Council was convened in February, 2025 and reported on in the 3rd quarter.	As per the plan
- Coordinate and participate in 1 Sectoral Council meetings of Lake Victoria Basin	Coordinated & participated in the 23rd Meeting Sectoral Council on lake Victoria Basin held from 12-16/5/25 in Kisumu, Kenya. The meeting considered the status of implementation of previous SECOM directives, progress made in on-going projects & programmes, updates from the Resources Mobilization Initiatives & Partnerships, Progress reports on the LVBC headquarters construction, finance & other institutional matters. The following are some of the key decisions made: (i) Directed LVBC Secretariat & Partner States to expedite implementation of all the outstanding decisions/directives & report progress to the 24th Meeting Sectoral Council on LVB); (ii) Urged Partner States to submit to the LVBC Secretariat a report on the status of mainstreaming the effluent discharge standards into national laws by 30/6/25; (iii) Reiterated its directive LVBC/SC22/Directive 02 & directed LVBC Secretariat to mobilize resources to fast tracking implementation of activities .	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate and participate in 1 Sectoral Council meetings of Tourism & wildlife Management, - - Coordinate and participate in 1 Regional Technical meetings in TCM & Energy Sectors	- Coordinated Uganda's participation in the virtual meeting that reviewed the draft feasibility & financing options study report for the Kisumu-Busia-Busitema Kakira/Busitema-Malaba road project on 11/6/25. - Coordinated & participated in the national climate change consultative meeting in preparation for UNFCCC 30th COP held from 8-9/5/25 in Kampala. -Coordinated & participated in the regional consultative meeting for the review of the EAC Climate Change Policy 2011 & the EAC Climate Change Strategy (2011 - 2016) held from 12th -13th May, 2025 in Nairobi, Kenya. - Coordinated & participated in national consultative meeting on the Draft Regional Nationally Determined Contributions (NDC) Implemenation Framework and EAC Climate Change Policy held from 19-20 June, 2025 in Kampala.	As per plan
-Coordinate and participate in 2 EAC Technical meetings in the three sectors of; Environment & Natural Resources Management, LVBC; Tourism and Wildlife Management	Coordinated & participated in Tourism & Wildlife Management Sectoral Council meeting in June, 2025 in Arusha, Tanzania. The key recommendations included; Partner States to domesticate the hotel classification Criteria through national regulations(EAC/SCTWM/11/Decision 07); Adopted the Reviewed Draft Training Curriculum & Training Programme for hotel Assessors (EAC/SCTWM/11/ Decision 09); EAC Secretariat in collaboration with Partner States to urgently organize training/induction for Trainers of Assessors (EAC/SCTWM/11/Directive 09); Approved the 14 Candidates who scored below 60% but above 50% be re-trained focusing on practical assessment for classification given that the trainees' shortcomings were mainly on this aspect(EAC/SCTWM/11/Decision 15); (5) directed the Secretariat to request the Partner States to appoint brand champions (EAC/SCTWM/11/Directive 10); Directed the Secretariat to coordinate expansion of the tourism barometer indicators to provide for monitoring.	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Follow up on implementation of Decisions & Directives of the production & infrastructure sector. - - Conduct follow up visits to EAC institutions in Uganda (LVFO, Soroti Flying School, CASSOA)	- Conducted follow up visit to LVFO, Soroti Flying School in June, 2025. Issues raised included; Soroti flying school received operational funds only in the 4th quarter thus making it very difficult to manage the institution; Budget cut from Ugx 7Bn to 2.3Bn making it insufficient for operations, training, and maintenance; Critical shortages of spare parts for aircrafts from USA due to long lead times disruptions the maintenance schedules; Ensuring sustainable funding models for CASSOA remains a big challenge; There is for addressing the harmonized regulations on emerging technologies like drones, and promoting public awareness of CASSOA's role; lack of fully harmonized regulations for LVFO across member state; Insufficient institutional capacity for LVFO at the local level. -Followed up on Lake Edward Albert Integrated Fisheries and Water Resources Management (LEAF II) project between Uganda & DRC & Angololo Multipurpose Water Resources Development Project between Uganda & Kenya	As per the plan.
- Conduct 1 follow-up visits on implementation of EAC related projects in the Production & infrastructure sectors in Uganda	Followed up on the TCM Sectoral directive on initiating the process of developing the principles of harmonized EAC Railways legal and regulatory framework. The Status was that the first draft bill was prepared by the First Parliamentary Council and consultations with the concerned ministries, departments and agencies (MDAs) responsible for railway development and management are ongoing	As per plan
- Participation in Commemoration of World Environment day in Uganda	Participation in Commemoration of World Environment day in Uganda. participated in planting of trees in schools	N/A
-Conduct 1 Stakeholder engagements to review the implementation of EAC Council decisions/directives in the Production and Infrastructure Sectors	Done and reported on in the 3rd Quarter	As per the plan.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		65,429.000
221011 Printing, Stationery, Photocopying and Binding		4,559.000
227001 Travel inland		23,267.000
227002 Travel abroad		74,153.194
227004 Fuel, Lubricants and Oils		610.000
Total For Budget Output		168,018.194
Wage Recurrent		0.000
Non Wage Recurrent		168,018.194

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	168,018.194
	Wage Recurrent	0.000
	Non Wage Recurrent	168,018.194
	Arrears	0.000
	AIA	0.000
Department:004 Social Affairs		
Budget Output:560045 Strategic Planning and Development		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
-Coordinate National Consultations on CMP, Engagements with Youth Ambassadors/Leaders, Women Leaders, National Action Plan for Youth, Peace & Security(UNSCR 2250)	The Youth Leaders and Youth Ambassadors were engage on the Youth section of the Sector Strategic plan, the Handbook for EAC Integration and the Youth responsive planning, monitoring and evaluation of EAC Projects and Programmes	As per plan
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
	No activity planned for in quarter 4	No activity planned for in quarter 4
- Monitor the implementation of EAC decisions and directives in the Social sectors - Engagements with stakeholders on the domestication of regional frameworks for implementation of Kiswahili language as an official language	- Monitor the implementation of EAC decisions and directives in the Social sectors is continuous and being done on a monthly basis. Ensuring compliance to Directives and Decisions of Council of EAC Ministers by MDAs . These include. National Consultations on the draft EAC Policy for Social Protection, review the Youth policy in compliance with this directive. - Convened engagements with stakeholders on the domestication of regional frameworks for implementation of Kiswahili language as an official language during April 2025. Reports on Stakeholder engagement on the East African Kiswahili commission Strategic Plan and Policy 2025-2030	As per plan
	No activity planned for as per quarter 4	No activity planned for as per quarter 4
Dissemination of the EAC Labour Migration Policy.	- Disseminated the EAC Labour Migration Policy is being progressively done to MDAs managing the labour migration function. knowledge and adherence to the provisions of the EAC Labour Migration including; Labour Migration governance, Protection and empowerment of Migrants, Access to Social Security and SP, Remittances by migrants, Ethical Recruitment, MRAs; among others.	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Conduct 1 workshops on Harmonization of EAC Frameworks under the social sector (EAC Integration Handbook for EAC Clubs, Review of the EAC Youth Policy, validation of EAC Decent work programme,	This activity was convened in the last 3 quarters	As per the plan.
Coordinate 1 Trainings of Ugandan frontline officers engaged in cross-border trade to enhance their business transaction in Kiswahili & compliment efforts to enhance free movement of persons. Elegu, Busia/Malaba, Suam, Lwakhaha, Mutukula, Cyanika)	Conducted 1 Training of Ugandan frontline officers engaged in cross border trade to enhance their business transaction in Kiswahili & compliment efforts to enhance free movement of persons in Elegu where a report on stakeholder engagement of Uganda of 35 frontline workers on Kiswahili was prepared.	As per plan
- Conduct Kiswahili training in all MDAs starting with MEACA as the Ministry in charge of EAC Affairs.	The Ministry is collaborating with a number of MDAs in encouraging training in Kiswahili including Cabinet Secretariat (Hon. Ministers and the staff) and the Judiciary. This is aimed at increasing use of Kiswahili as a medium of exchange	As per plan
	Activity not planned for in q4	Activity not planned for in q4
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
- Coordinate participation of regional meetings i. (1) sectoral council on Health ii. (1) Sectoral Council on Education, Science, Culture and Sports iii. (1)Sectoral Council on Youth & Gender iv.(1) EAC Affairs v. (1) Annual Secretary General's Forum	- Sectoral Council on health was held with furtherance of cooperation in the area of Health. - Sectoral Council on Education, Science, Culture & Sports was held up to the Session of Permanent Secretaries with the furtherance of cooperation in the area of Education, sports, Culture, Science and Technology. - participated in the Annual Secretary General's Forum is to be held during the new financial year 2025/26 - Coordinated and participated in the Sectoral Council on Youth & Gender r 23rd -27th June 2025	N/A
- Regularly Communicate Council decisions and follow up with MDAs through meetings, Phone Calls, emails. The MDAs are M.O.H, MIA, MoGLSD and MoES.	This is a continuous activity being done regularly to ensure that decisions and Directives of the Summit, Council and Sectoral Councils are implemented	As per plan.
- Coordinate Participation in (1) Regional Events in the Social sectors: JAMAFEST, EAC games and Sports. - Participate in (1) Technical Meetings in the social sector	- Coordinated & participated in one meeting of Regional Experts on Early Childhood Development was held from 14th to 16th April 2025 in Nairobi Kenya. the meeting aligned the regional priorities & National frameworks to facilitate holistic early childhood development. -Participated in the regional Events in the Social sectors: JAMAFEST, EAC games and Sports IN the Republic of Burundi postponed the meeting.	N/A

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Quarter 4

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
		No activity planned for in quarter 4	No activity planned for in quarter 4
		No activity was planned for q4	No activity was planned for q4
- Conduct Quarterly review of Council reports and all relevant documents at regional level on matters coordinated under Social Affairs.		Desk Review of Council Reviews regularly done to ensure that implementation is on track	As pert plan.
- Conduct Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors projects by CSOs, Youth Groups, National EAC Sports and Games)		Conducted one monitoring visit for Cross-border EAC Projects & Programmes under Social Sectors projects by CSOs, Youth Groups, National EAC Sports & Games). The activity was undertaken to review the status, prepare & update EAC Decision for Uganda.	As per plan.
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			106,504.997
221003 Staff Training			32,174.000
221011 Printing, Stationery, Photocopying and Binding			15,805.000
224011 Research Expenses			1,330.000
227001 Travel inland			10,571.000
227002 Travel abroad			172,648.069
Total For Budget Output			339,033.066
Wage Recurrent			0.000
Non Wage Recurrent			339,033.066
Arrears			0.000
AIA			0.000
Total For Department			339,033.066
Wage Recurrent			0.000
Non Wage Recurrent			339,033.066
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Sub SubProgramme:02 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting 4 reviews of compliance to procedures in operations, Review of salaries & Pension, Budget performance to ensure value for money	Monthly Salaries and Pension payrolls verification conducted. Salaries and Pensions Payrolls for months of April, May and June,2024 verified before payment-100%	As per plan.
- Conducting of Verification and validation of pensioners and gratuity claimants in the field. - Review and validation of domestic Arrears - Verification and validation of performed activities and accountabilities to ensure value for money	- 925 Files containing claims for terminal benefits of former employees of the defunct EAC summited for verification. 540 files verified out of the 925 files submitted (58%).Lack of a data base containing details of the former employees of the defunct EAC. This led for an extended period to complete the exercise. - Re-verification of Domestic Arrears conducted. Ministry Domestic Arrears Certificate as at 30th June, 2024 prepared-100% - Review accountabilities for funds advanced for official activities. Reviewed all accountabilities submitted for Internal Audit review.-100%	As per plan
- Carrying out of Filed inspections as a follow up on field activities carried out towards MEACA's mandate of steering Uganda's regional integration agenda, including visits to RICs to confirm efficient operations. -Executing special assignments from Mgt	- Field visit to Boarder districts of Kamwenge, Bundibugyo and Ntoroko. Assessed and Confirmed activities being implemented-100%	n/a
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		6,800.000
221009 Welfare and Entertainment		7,100.000
227001 Travel inland		25,800.000
	Total For Budget Output	39,700.000
	Wage Recurrent	0.000
	Non Wage Recurrent	39,700.000
	Arrears	0.000
	AIA	0.000
Budget Output:000014 Administrative and Support Services		

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Undertaking one Training in strategic areas by the Planning Unit Staff	- Undertaking one staff training by the Planning Unit Staff on the development of the vote Action Implementation Plan (VAIP) with Departments and Units. - Undertook Training in M&E MONITORING AND EVALUATION AND LEARNING CONFERENCE IN ZANZIBAR, URT-The main theme of the event is “Transforming Service delivery with Technology- driven monitoring and evaluation: Building a culture of evidence based decision making”.	As per plan.
- Conducting ONE HIV/AIDS workshops on awareness campaigns to staff especially on prevention and safe living	- Participated in ONE HIV/AIDS candle light awareness campaign at Kololo	as planned
- Conducting Quarterly Validation/verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to all staff and Pensioners - Facilitating Quarterly medical expenses for befitting staff and Political Leaders	- Conducted continuous reach out to the monthly pensioners to guide them on filling life certificates and also offer guidance to the pension claimants on the requirements for claims. Guidance was offered to monthly pensioners to fill life certificate and Information related to payment of claimants was disseminated. -Salaries and pension to staff and pensioners respectively was paid by 28th of every month. - Quarterly medical expenses were facilitated for eligible staff & political leaders. This support contributed to their well-being, ensuring access to necessary healthcare services & enhancing productivity by promoting a healthy workforce.	As per plan
- Payment of annual subscription fees to ACCA & CPA(U) bodies. - Annual subscription of the QMS Recertification	- Remitted 100% Payment of annual subscription fees to ACCA & CPA(U) bodies and for the QMS Recertification Remitted the planned contributions to the EAC Secretariat, inter university council FOR higher education, LVFO, and the LVBC	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Participate in key Regional and international efforts to further EAC Integration - EAC Summit meetings - Extra ordinary summit meetings - ordinary EAC Council meetings 1 Extra Ordinary EAC Council meetings - EALA Engagements -1 EALA games	The State Ministry of the MEACA participated in the following Regional engagements. i. 23rd ordinary meeting of sectoral council on lake Victoria basin in Kisumu Kenya from 12-16 June 2025 ii. 57th extra ordinary meeting of council ministers in Arusha Tanzania from 28-31 may 2025 iii. 25th sectoral council meeting on health May 5-9 which was held in Arusha Tanzania iv. 20th meeting of the sectoral council on education, science and Technogym ,culture and sports from 9-13 June 2025 The1DPM & the Minister of the MEACA participated in the following Regional engagements. i. 47th Ordinary meeting of the council of Ministers from 24-25 April, 2025 Ausha TZ ii. Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21 May, 2025 iii. Accompanied H.E the President to S. Sudan for a State visit from 2-5 April, 2025 iv. 57th Extra ordinary EAC Council of Ministers - virtual held on 19th May, 2025 v. Plenary virtual to refer budget documents to GP first reading of Bills on 2nd June, 25	As per plan.
- Facilitating receiving of stock, storing & issuance of stock. - Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)	- Received stock as indicated; IEC Materials, Stationary, Toner, Office equipment, and Consultancy services to formulate MEACA strategic plan FY2025-30 - Undertook Storage and issuance of stock upheld according to standard operating procedure by stores records. - Conducted stock taking, stock verification and reconciliation. Stock taking, verification and reconciliation achieved 100% Conducted Board of Survey not approved. Identification of obsolete goods for disposal is on going.	as planned
- Facilitating the functioning of the IFMS for timely payments. -Preparing Periodical Financial and management reports	- Processed payments and reconciliations on the IFMS throughout quarter four. - Prepared the 9 month Financial statements and summited to the responsible authority.	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Under taking one Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP	-Carried out one monitoring visit to SUAM OSBP and participated the sensitization of the community on the trade related instruments . -Coordinated the printing of the different Planning and Budgeting documents- BFP, Draft MPS, and Draft SP	As per plan.
- Monitoring the implementation status of Council and Cabinet decisions -Conducting the Regulatory Impact Assessment (RIA) on Regional Integration - Printing of the National Policy on East African Community Integration	- Monitoring carried out on implementation status of Cabinet directive for further consultation of the local communities that have always been affected by the movements of the Turkana and West Pokot so that their views are incorporated in the proposed Memorandum of Understanding between Uganda and Kenya. A status report readily available. - Policy documents printed and delivered to the Ministry of East African Community Affairs. Printed copies of the Policy document available for dissemination to the relevant stakeholders as part of the sensitization function. - conducted Regulatory Impact Assessment (RIA) on Regional Integration	as planned
-Facilitating Quarterly Cabinet Papers preparation and production -Participating in at least 1 Sectoral committees of the EAC	- Facilitated Quarterly Cabinet Papers Preparation and Production in regard to the following: i. Cabinet Memorandum CT (2024) 66: Addendum I to the interaction with Cross Border Stakeholders at Malaba One Stop Border Post on the Opportunities and Challenges in Trade Facilitation ii. Draft Cabinet Information Paper on the Progress on Implementation of the EAC Regional Network of Reference Laboratories for Communicable Diseases Project. The Addendum and draft Cabinet Information Paper were submitted to Cabinet Secretariat, Office of the President - Coordinated and Participated in 1 Sectoral committees of the EAC	as planned
- Under taking Four (4) Quarterly monitoring of OSBP - Coordinating printing of the different Planning and Budgeting documents- BFP, DMPS, MPS, SP	- Carried out one monitoring visit to SUAM OSBP and participated the sensitization of the community on the trade related instruments . -Coordinated the printing of the different Planning and Budgeting documents- BFP, Draft MPS, and Draft SP	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Conducting Quarterly mandatory internal audits . - Conducting one sensitization workshops for staff on QMS processes - Carry out semi Annual assessment of the Quality objectives and Risk Register - One Field visits to monitor QMS activities at border posts	- The quarterly mandatory internal audits were conducted, resulting in comprehensive audit reports that highlighted findings related to compliance and non-compliance, along with recommendations for improvement. These audits also identified areas requiring corrective actions, suggested strategies for mitigating risks, and provided management with valuable insights to inform decision-making. - One Field visits to monitor QMS activities at border post was conducted and the QMS Processes at the border were was streamlined - Carried out semi Annual assessment of the Quality objectives and Risk Register - Conducted One Field visits to monitor QMS activities at border posts	As per plan
-Carryout 4 Border Assessment on implementation of EAC projects and programmes	The State Minister attended one engagement on the Mediation agreement between Uganda, S. Sudan and kenya on the transboundary issues.	As per plan
- Coordinating the formulation of a statistical Abstract for FY 2024/25 - Coordinating quarterly focal points meetings with relevant MDAs and update the EAMS	- Coordinated the formulation of one draft statistical Abstract for FY 2024/25 - Coordinating quarterly focal points meetings with relevant MDAs on the development of the EAC 7TH Development strategy at Kabira Country Club from the 29th -30th Ma 2025	As per plan.
- Dispatching of mails. sending letters/parcels/information to all stakeholders by courier - Distributing of records to libraries, universities, colleges and institutions in 3 routes in different regions (northern,western, Eastern and central regions).	- The mails were dispatched to various stakeholders by interns and the registry staff. - Distribution of records to libraries, universities, colleges and institutions was conducted and EAC materials such as books, reports and other assorted reading materials weren't distributed to Universities, public libraries and colleges in northern region ,Eastern region and western region.	As per plan
- Coordinate and participate in policy and statutory EAC meetings Lead negotiations on East African Community policies. - Tracking and reporting of progress of implementation of the EAC	- The 1st DPM participated in one meeting with the British High Commission and the Uganda Virus Research Institute to discuss implementation of EAC Health Investment Priority Framework. The meeting was held on 13th May, 2025 - Tracked and reported on the progress of implementation on the EAC commitments/ decisions & directive on the EAMS.	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Carrying out of monitoring visits to OSBs - Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports.	- Carried out one monitoring visit to SUAM OSBP and participated the sensitization of the community on the trade related instruments. - Conducted one PBS Trainings of staff in the MEACA Main boardroom to ensure timely submission of planning and Budgeting reports	As per plan.
- Participating in EALA sessions. - Quarterly Ministers and Technical international engagements. - coordinate Bilateral engagements between Uganda and other EAC	- The 1st DPM participated in the consideration of the EAC Annual Budget estimates and expenditure for the FY 2025/26 and the plenary budget virtual meeting on 23rd June attended by the State Minister. - 1st DPM participated in the italian Day "Festa Della Repubblica" held on 2nd June, 2025 - The 1st DPM participated in the official launch of the UG-DRC peaceful and resilient borderlands Programme (Trade Mark) held on 19th June, 2025 at Sheraton Hotel	As per plan.
-Coordinating the Preparations of the of the MEACA Strategic Plan. - Coordinating the printing of the one BFP, one Draft MPS & one MPS	- Coordinated the Preparations of the of the MEACA Strategic Plan with consultants from the MAK-SOE and NPA and generated a draft Strategic plan awaiting approval from SM,TM and NPA - Coordinated the printing of the following 2 drafted documents, the MPS & SP	As per plan
-Facilitating Physical fitness classes (Exercises to be conducted Twice a week). - Conducting 2 inductions for both new and old staff on service demands -Conducting one per-retirement engagement with staff that are 5 yrs to retire	- Physical fitness classes conducted twice a week on Tuesdays and Thursdays. This has lead to the improvement of health of staff and helped to combat health conditions and diseases. - Inducted staff on the new reforms in the government; that is Balanced Score Card. This activity was carried out on 14th April, 2025. The staff were impacted with knowledge on how the balanced score card operates. For example staff learnt that the balanced score card will align all staff to the Vision of the Ministry and will be effective 1st July, 2025 hence need to plan accordingly. -Conducted 1 pre-retirement training to guided staff on transition from active service to life after retirement. The activity was conducted on 23rd January, 2025. The training provided valuable information to facilitate a smooth transition from active service to retirement and promoted a positive retirement experience.	As per plan.
-Coordinating the preparation and submission of MEACA MPS for FY 2025/26	- Coordinated the preparation and finalization of the MEACA MPS for FY 2025/26.	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Facilitating 12 Quarterly National engagements to the 1st DPM & 6 Quarterly to the MOS. - Facilitating the office of the political leadership with Fuel for town and National running - Facilitating the office of the 1st DPM with a donation fund	- Facilitated the office of the 1st DPM & State Minister with Fuel for town & National engagements as follows; Martyr's day, labour day celebrations, chief runner at marathon in Kashari, Mbarara, guest of honor commemoration of international albinism awareness day. -Facilitated the office of the 1st DPM with a donation funding which she donated to churches, schools and individuals- see over leaf	As per plan.
- Facilitation of office running of the Busia & Elegu OSBP - Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration	- Participated 1 Joint Border Committee meeting on 30/6/25 at Busia Uganda, Board Room. Discussed matters affecting border cooperating between Uganda & Kenya including persistent traffic especially in the Kenyan side of the border, impact of strikes in Kenya on border operations, complaints about extortion & encouraged business community to endeavor to report encounters with evidence so that they are resolved in a timely manner. - Participated in 1 Border Management Committee Meeting meeting on 18/6/25 in Busia Boardroom. Discussed matters affecting the OSBP & agreed on way forward to resolve any allegations of extortion, security threats, administrative concerns. - Conducted one Radio Talkshow at Nakasongola on 18th June 2025. panelists shared information about EAC, achievements, challenges and prospects and questions from the public were responded to on matters including NTBs, export and import procedures in the EAC among other	As per plan.
- Egp system support and monitoring - Facilitate Quarterly contracts committee engagements - Preparation of monthly and other periodic reports	- Undertook the EGP system support and conducted the EGP system monitoring to ensure that all quarter 4 procurements were done and monitored through EGP system. - 12 meetings facilitated and Decisions were undertaken on submissions from PDU - 3 Monthly reports were produced (April, May & June) and submitted to relevant authorities	As per plan.
- Coordinating of 2 Umoja Publications on the status of implementation of the EAC Protocol. -	- successfully coordinated the development and publication of the Umoja Newsletter, focusing on the status of implementation of key EAC Protocols by Uganda. The Umoja publication serves as a strategic communication tool for documenting and disseminating progress on Uganda's compliance with regional integration commitments under the EAC Treaty.	As per plan

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Monitoring the implementation status of Council and Cabinet decisions - Printing of the National Policy on East African Community Integration	- Monitoring carried out on implementation status of Cabinet directive for further consultation of the local communities that have always been affected by the movements of the Turkana and West Pokot so that their views are incorporated in the proposed Memorandum of Understanding between Uganda and Kenya. A status report is present. - Policy documents printed and delivered to the Ministry of East African Community Affairs. Printed copies of the Policy document available for dissemination to the relevant stakeholders as part of the sensitization function.	As per plan.
- Conducting of 2 Border engagements with neighboring Partnerstates at Busia (Btn Uganda & Kenya) and Elegu (Btn Uganda & South Sudan) - Undertake engagements with MSME on integration matters to facilitate trade and promote exports.	- Conducted 1 regional MSME sensitization & coaching sessions focusing on 4th-5th June 2025 on rules of origin, standards/quality marks (UNBS/EAC), export documentation, e-certification, and NTB reporting tools Improving eligibility for regional and public procurement.	The 2 Border engagements with neighboring Partnerstates at Busia (Btn Uganda & Kenya) and Elegu (Btn Uganda & South Sudan) were undertaken in Q3
- Conducting of Quarterly Media breakfast briefings to share EAC Integration achievements, Challenges and upcoming events. - 2 Engagement of Parliamentary Committee members on integration matters. - Facilitate 4 communication engagements at the RICs	- Conducted 1 media breakfast briefing aimed at enhancing public awareness & transparency in June 2025 in the Main boardroom . The session brought together representatives from leading media outlets where challenges related to the harmonization of standards, non-tariff barriers & border trade facilitation were openly discussed. - Organized the 2nd engagement with members of the Parliamentary Committee on 23/4/25 at Imperial hotel Uganda to deepen legislative understanding of ongoing integration efforts. The Ministry briefed the committee on Uganda’s compliance on decisions of EAC Council of Ministers, the progress on constitutional consultations on EAC Political Confederation & the country's participation in key regional forums. - Conducted 1 outreach RIC sessions that involved local government officials, cross-border traders, youth entrepreneurs & civil society groups who were sensitized on EAC trade opportunities, simplified trade regimes & regional labour mobility frameworks.	As per plan.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
- Facilitate Program Implementation Action Plan (PIAP) Engagements. - Conduct 6 stakeholders meetings in the formulation of the strategic plan. -Facilitation of one Strategic Plan Retreat. - Facilitating 4 Strategic Plan committee engagements	- Facilitated VIAP Engagement with staff and developed a five year Vote Action Implementation Plan for the Ministry, to be used in the Strategic plan to provide a strategic direction for the Ministry as well as serving as the M&E tool to assess progress. - Conducted 6 stakeholders engagements during the formulation of the strategic plan. (MEACA staff, MDAs, Private sector, Academia, civil society & Parliament) - A retreat to facilitate the preparation & development of the Strategic Plan was undertaken together with the Planning Retreat in Essella Country Hotel on the 5th March 2025	As per plan.
- Conducting the Monitoring of compliance of MDA's Budgets to the EAC Commitments with NPA. -Conducting 4 Finance committe meeting on Funds allocation - Conducting 4 quarterly engagements to ensure compliance of department work plans to planned Budget.	- Conducted one Monitoring exercise on compliance of MDA's Budgets to the EAC Commitments with NPA. The AB for FY 2024/25 achieved a compliance rate of 76.4 percent with EAC protocols, reflecting an 8.84 percent improvement over the previous fiscal year (FY 2023/24) compliance rate of 70.2 percent. - Conducted one Finance committee meeting on Funds allocation for the 4th Quarter in alignment with the released cash limits - Conducted one engagement to ensure compliance of department work plans to planned Budget and prepared the cumulative Quarter 3 performance report.	As per plan
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		293,726.038
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		249,699.579
211107 Boards, Committees and Council Allowances		12,550.000
212102 Medical expenses (Employees)		5,000.000
212103 Incapacity benefits (Employees)		10,000.000
221001 Advertising and Public Relations		48,668.881
221002 Workshops, Meetings and Seminars		335,938.793
221003 Staff Training		70,273.855
221007 Books, Periodicals & Newspapers		13,779.002
221008 Information and Communication Technology Supplies.		15,953.052
221009 Welfare and Entertainment		100,000.000
221011 Printing, Stationery, Photocopying and Binding		83,587.887
221012 Small Office Equipment		4,000.000
221016 Systems Recurrent costs		224,348.800

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221017 Membership dues and Subscription fees.		5,600.000
222001 Information and Communication Technology Services.		10,050.000
222002 Postage and Courier		705.200
223001 Property Management Expenses		10,800.000
223003 Rent-Produced Assets-to private entities		466,111.800
223004 Guard and Security services		27,815.000
223005 Electricity		37,500.000
223006 Water		6,347.900
224010 Protective Gear		1,500.000
225101 Consultancy Services		91,045.000
225204 Monitoring and Supervision of capital work		22,021.000
227001 Travel inland		203,764.895
227002 Travel abroad		408,465.395
227004 Fuel, Lubricants and Oils		293,010.000
228002 Maintenance-Transport Equipment		112,552.699
228004 Maintenance-Other Fixed Assets		59,891.000
262101 Contributions to International Organisations-Current		1,806,042.069
273104 Pension		356,993.845
282101 Donations		38,748.000
	Total For Budget Output	5,426,489.690
	Wage Recurrent	293,726.038
	Non Wage Recurrent	5,132,763.652
	Arrears	0.000
	AIA	0.000
	Total For Department	5,466,189.690
	Wage Recurrent	293,726.038
	Non Wage Recurrent	5,172,463.652
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1691 Retooling of Ministry of East African Affairs		
Budget Output:000003 Facilities and Equipment Management		

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Quarter 4

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1691 Retooling of Ministry of East African Affairs			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
	Procured the following ICT - 7 Desk top computers - Five (5) Laptops - One Server -One Photocopying Machine		As per plan
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	GRAND TOTAL		6,879,827.628
	Wage Recurrent		293,726.038
	Non Wage Recurrent		6,586,101.590
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
Improved volumes of Agro trade.	- Conducted 1 sensitization Meeting on Prevention & Control of Aflatoxin-Associated Losses in Agricultural Commodities from 21-25/1/25 to address the growing concern of aflatoxin contamination in the agricultural sector. The activity raised awareness & built capacity among Ugandan farmers in Mubende and Kabarole on EAC market standards, value addition, & SPS measures to ensure that local agricultural & manufacturing sectors meet regional standards to enhance competitiveness, reduce trade barriers & capitalize on market opportunities within EAC.	
Improved volumes of Agro trade.	- Conducted a sensitization meeting on the Fish Maw Value Chain for actors, focusing on the guidelines for the extraction, processing, and trading of Nile Perch maws from Lake Victoria. The meeting was held at Masese and Wairaka Ports in Jinja. As a result, awareness of the EAC guidelines on extraction, processing, and trading of Nile Perch maws was increased. - Participated in the 46th Council of Ministers’ Meeting, where several key decisions/directives were made. The Council adopted the EAC Seed & Plant Varieties Bill & referred it to EALA for debate & enactment (EAC/CM 46 / Decision 07). - The Ministry with support from the Lake Victoria Fisheries Organization (LVFO) conducted sensitization of stakeholders at ports in Jinja on the Guidelines for Extraction, Processing and Trade on Fish Maw and the LVFO developed Guidelines to Implement EAC Standard for Drier Fish-Rastrineobola argentea from 17th to 18th July, 2025.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 01030401 Engage EAC & other trade blocs on trade related issues		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
Improved volumes of Agro trade.	Coordinated & participated in 7 Regional Technical meetings - Regional workshop to validate the EAC harmonized guidelines for labeling plant pest control products from 5-7/11/24 in Nairobi. - EAC Agri-Food Systems Joint Review Assessment in Uganda from 9-13/12/24. - High-level forum on expanding fertilizer finance & investment across regional fertilizer supply chains in the EAC in Kigali from 18-19 Sept 2024. - Annual Rice Sector Review Meeting (ARSRM)in Nairobi, Kenya on 6th March, 2025 to evaluate ERDS implementation progress since adoption by the Council of Ministers in 2023 - EAC workshop that launched USD12.5 m Sustainable Regional Agricultural Extension(ENSURE) Project to boost agricultural production hosted in Arusha (10-13/3/25) - 18th Sectoral Council on Agriculture and Food Security from 14th to 18th 2025 - regional training workshop on the fifth CAADP Biennial Review (BR) data collection tools in Dar es Salaam, Tanzania from 27th to 29th May 2025	
Improved volumes of Agro trade	Coordinated & participated in 3 follow up visits of the EAC activities in Agro -Industrialization; - Assessed the progress of implementation on the options for expanding fertilizer finance & investment across EAC regional fertilizer supply chains on the 12th - 16th August 2024 that is still on growing as per the roadmap finalized. -A National Verification of the East African Tourist Visa (EATV).This was done in preparation of the joint regional validation of EATV between the contracting parties & number of challenges were identifies & brought to the attention of the implementing entity(Ministry of Internal affairs). - The 4th edition of NAES themed: “Seeds of Change: Young People Driving Innovations to Harness Agricultural Wealth” was conducted	
Improved volumes of Agro trade	- Coordinated & participated one Extraordinary Session of Senior Officials of the Lake Victoria Fisheries Organization (LVFO), 5th – 6th August 2024. Programme/project implementation was considered as well as administrative & human resource issues of the institution. This meeting equipped the Senior Officials with ample of the key issues arising from fishing what Partner States are required to do.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		3,601.000
224011 Research Expenses		37,699.900
227001 Travel inland		62,916.100
227002 Travel abroad		138,776.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		7,006.900
	Total For Budget Output	249,999.900
	Wage Recurrent	0.000
	Non Wage Recurrent	249,999.900
	Arrears	0.000
	AIA	0.000
	Total For Department	249,999.900
	Wage Recurrent	0.000
	Non Wage Recurrent	249,999.900
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:001 Economic Affairs		
Budget Output:560045 Strategic Planning and Development		

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Coordinate the implementation of Council Decisions and Directives	Conducted the 4 preparatory meetings; - EAC tariff offer for the AfCFTA Category B & C products. .-Partnered with EALA to conduct an Oversight activity on progress made by Partner States in elimination of NTBs on 25/9/2024 at Imperial Royale. - The Time-Bound Programme on the Elimination of NTBs were new NTBs were registered, & resolved cases were updated. - Permanent Secretaries Strategic Retreat on 21/3/25 in MEACA Boardroom. Conducted the 4 National consultative meetings; -Elimination of NTBs 19-20/9/24 at Imperial Royale Kampala. -Trade in Services 15-16/8/24 at Golden Tulip-Kampala. - The EAC Secretariat & MEACA conducted national training on the compilation of Government Finance Statistics & Public Debt Statistics from 4-9/11/24 at Golden Tulip Hotel, Kampala - MARKUP II 2nd National Steering Committee Meeting on 18/1/25. - Participated in the NTB National Monitoring Committee (NMC) meeting held from 10th – 11th April 2025 at the Four Points by Sheraton
Coordinate the implementation of Council Decisions and Directives	Coordinated & participated in the following 8 Regional meetings; - Regional OSBPs Steering Committee (ROSC) 28-30/8/24 in Dar es Salaam. - EU - EAC CORE Programme Regional Steering Committee 5-6/8/24 in Dar es Salaam -4th MARKUP II Regional Technical Committee Meeting (RTC) - Coordinated and participated in the 37th meeting of the Regional Monitoring Committee on the elimination of NTB in the region, held from 14th to 17th October 2024 in Dar es Salaam, Tanzania. - Strategic retreat of Permanent/Principal/Undersecretaries on from 24-27/3/25, Mombasa. - MARKUP II 3rd Regional Steering Committee Meeting from 3– 7/3/25 in Sheraton Hotel, Kampala. - One Meeting of the national EAC e-commerce engagement on 24-25 March at Kabira Country Club. Populated baseline data in both the Outcome Monitoring Tool - Regional Monitoring Committee on the elimination of NTBS in the region 26th-30th April 2025.

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	

Strategic Leadership & support for EAC integration strengthened	- Coordinated Trade facilitation initiatives where assorted IEC Materials & other promotional material Items were distributed to Local Government and Border Participants during the sensitization engagements
Strategic Leadership & support for EAC integration strengthened	- Held Two engagement with the Parliamentary Committee on EAC Affairs and relevant Ministries, Departments, and Agencies (MDAs) on 4th December 2024, aiming to address gaps in the implementation of EAC Council Decisions, Directives, & the Common Market Protocol. The meeting concluded with recommendations to conduct targeted sensitization programs for stakeholders, including the private sector, to enhance their understanding of the Common Market Protocol & other EAC initiatives; increase resource allocation for EAC-related programs to enable the full implementation of regional commitments; establish a framework for better coordination among MDAs to monitor & report on the progress of implementation
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Conducted 6 National Preparatory meeting; - 2 on Trade on 7/5/25 -2 on customs on 11/10/24 & 30/4/25 -2 on Investment All meetings were held in MEACA Boardroom where the country's position for all agenda items was considered. Participated in the 6 Sectorial Committee meetings; -2 on Trade from 21-23/10/24 & 12-14/5/25 in Arusha, Tanzania. -2 on Customs from 14-18/10/24 & 2-7/5/25 in Arusha, Tanzania. -2 on Investment from 18-19/10/24 & 19-20/5/25 in Arusha, Tanzania. All meeting developed meeting reports with recommendations and directives to be undertaken by the EAC Secretariat and Partner States.

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	- Organized 1 preparatory meeting at MEACA offices and Agreed on country positions for all agenda items to be considered in the regional meeting - Participated in the 17th Sectoral Council on Finance & Economic Affairs & the meeting of the Pre-Budget of Ministers of Finance. which were both held concurrently on 12/6/25 were Partner States agreed on the date for National Budget reading though Burundi, DRC & Somalia. and Fully signed report. - Conducted National Preparatory meeting for Sectorial Committee on Investment in MEACA Boardroom. Agreed on country positions for all agenda items to be considered in the regional meeting	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	Coordinated & participated in; - 2 preparatory meeting for the Sectoral Committee on Industry & developed a report with agreed country positions to be considered at the regional meeting. -1 meeting on EAMET Legal Metrology Working Group to review and validate the draft EAC Harmonized Road Tankers Verification Procedure from 18–22/11/24 in Dar es Salaam. The draft Road Tanker Verification Procedure was reviewed & validated, a draft roadmap for the implementation of the EAC Harmonized Road Tankers Verification/Calibration Procedures was developed & a visit to the Tanzania Weights & Measures Agency calibration rig for road tankers verification/calibration was conducted. - The 45th & 46th Sectoral Council meeting on Trade, Industry, Finance & Investment from 11–15/11/24 in Arusha. The meeting reviewed the status of implementation of previous decisions of the SCTIFI & considered the report of the Sectoral Committee on Investment & Competition matters	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	- Coordinated and participated in the 1st Technical Working Group meeting for Trade Promotion Organizations and Signing of the MOU amongst TPOs- 24th to 27th March 2025 Sheraton Hotel, Kampala, Uganda. 1. Consideration of the Report of the TPO TWG Technical Officials 2. Signing of the MOU amongst TPOs	
Regional policies, laws and frameworks domesticated	Coordinated and participated in the 24th EAC Micro, Small, and Medium Enterprises (MSMEs) Trade Fair held in Juba, South Sudan, from 26th October to 5th November 2024. The trade fair attracted 1,580 participants from across the Partner States, with 183 exhibitors from Uganda showcasing their products. Market linkages were established for Ugandan exhibitors during the event.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Regional policies, laws and frameworks domesticated	Coordinated & Participated in; -1 EAC experts meeting on the proposed MOU on establishment of a Pakistan Joint Trade Committee on 17/07/24. The MOU was received, considered & shared with the Pakistan Government & agreed that EAC Secretariat submit the progress report to the Sectoral Committee on Trade for further guidance -1 EAC Tariff Offer for AfCFTA (Category B & C Products) on 09/08/24 where a presentation of the analysis on the implication of secretariat’s proposal on existing investments, employment & value chain development was received. - 3rd Meeting of the regional technical Working Group for cross Border trading in Government Securities from 17th to 21st February 2025. - Coordinated 2Tax Policy & Tax Administration Sub Committee in Kampala, 19-23/08/24. Where Partner States delivered presentations on overview of their respective VAT Legislation, highlighting the strengths & weaknesses inherent within their systems
Regional policies, laws and frameworks domesticated	Meeting of the EAC Regional Export Promotion Subcommittee on 29th April – 2nd May 2025 in Kampala. The Heads of Trade Promotion Organizations adopted the roadmap and urged the responsible parties to implement the roadmap for participation in the 4th IATF 2025 which will take place from 4th – 10th September 2025 in Algiers, Algeria.
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated	- Convened one National Implementation Committee (NIC) Meeting on the EAC Common Market Protocol (CMP), held from 30th September to 1st October 2024. Its key outputs included an updated Framework for Monitoring and Evaluating the CMP implementation as of 30th June 2024, a status report on country achievements, milestones, and challenges in implementing the CMP for July–December 2023 and January–June 2024, and a tracking report on the reform of national laws that were not compliant with the CMP. - Coordinated focal point meetings with relevant MDAs on 11/10/24, at 9:00 AM in the MEACA boardroom at Kingdom Kampala. The meeting provided updates from the 4th Ordinary Meeting of the Council of Ministers & 23rd Ordinary Summit of EAC Heads of State, & discussed the progress of implementation of the Decisions/Directives from those meetings.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Compliance with Implementation of EAC Decisions and Directives Monitored and Evaluated-	- Conducted CMP Data collection from the Responsible MDAs & fade into the EAMS. This has enhanced data accuracy & standardization from various MDAs, reducing discrepancies as well as ensuring that data is accurate & comparable across sectors & Partner States. - Coordinated & participated in one regional monitoring group meeting in Arusha to validate CMP data & review Partner States' progress in facilitating the free movement of goods, services, capital & labor. The meeting assessed compliance levels, identified gaps such as delays in work permit issuance & challenges in the mutual recognition of professional qualifications & proposed corrective actions. - Conducted CMP Data collection from the Responsible MDAs and populated the EAMS on data to be collected from Jul-Dec 2025. - Participated in 1 regional monitoring group Meetings to validate CMP data,
Strategic Leadership & support for EAC integration strengthened	The State Ministry of the MEACA participated in the following Regional engagements. -57th extra ordinary council of ministers in Arusha from 28-31/5/25 The 1DPM & Minister of MEACA participated in the following Regional engagements. -54th Extra Ordinary meeting in Nairobi from 27-29/08/24 - 24th Ordinary Summit on 30/11/24 in Arusha -56th Extraordinary Council virtually on 12/3/25 -47th Ordinary council of Ministers from 24-25/4/25 Arusha. -Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21/5/25 -Accompanied the President to S. Sudan for a State visit from 2-5/4/25 -57th Extra ordinary EAC Council of Ministers on 19/5/25

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030101 Business Development Services framework established		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Strategic Leadership & support for EAC integration strengthened	- Coordinated and Participated in one EAC Regional engagements to foster the integration process particularly the Sectoral council on trade, industries, finance and investments in Nairobi Kenya. The 1DPM & Minister of MEACA participated in the following Regional engagements. -54th Extra Ordinary meeting in Nairobi from 27-29/08/24 - 24th Ordinary Summit on 30/11/24 in Arusha -Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21/5/25 -Accompanied the President to S. Sudan for a State visit from 2-5/4/25 -Plenary to refer budget documents to GP first reading of Bills on 2/6/25	
Public awareness and sensitization	- held one radio Talk show at Radio one to communicate to the public the achievements of integration in the past 25 years - held one TV Talk show together with the 1ST DPM to sensitize the public on how to participate and benefit from the EAC integration. - Held one sensitization engagement at one of the universities. the activity was attended by students and lecturers. - Radio Talk shows conducted at Local Government Stations in Hoima City (Liberty Radio FM on 23rd Feb 2025) and Fort Portal (Voice of Tooro on 25th February 2025) - Conducted one Radio Talkshow at Nakasongola on 18th June 2025. panelists shared information about EAC, achievements, challenges and prospects and questions from the public were responded to on matters including NTBs, export and import procedures in the EAC among other	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030202 OSBPs established and strengthened	
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities	
Strategic Leadership, Guidance and support fort ECA regional integration strengthened	- Conducted 2 Capacity Enhancement for Small Scale Cross Border Traders in Lwakhakha Border & Swam Border from 17-21/07/24 & Oraba Border on 30/09/24. (1) Presentations from different stakeholders on various critical areas of trade facilitation, challenges & opportunities; (2)Participants were trained in areas of existing tools & instruments; (3)Conducted a Pretraining & post training questionnaires to assess the knowledge & gather feedback of the traders; -Conducted Border sensitization on EAC trade related activities, joint border management committees & monitoring the implementation of EAC programs at: 1. Busunga border Post on 20th February, 2025 2. Ntoroko Border Post on 26th February, 2025. i. Received feedback on the level of effectiveness of EAC trade facilitation initiatives from Border Communities. -Conducted an assessment Of East African Community Trade Related Instruments/Policies/Programs And Their Implementation At Suam Border Post On 23rd June 2025.
Public awareness and sensitization	-The following three border sensitization engagements were conducted 1. Northern Uganda and West Nile: at Madi Opei Border in Lamwo District on 11/12/24, 2. Oraba Border in Koboko District on 12/12/24, and 3. Vurra Border in Arua District on 13/12/24. Key recommendations from these border engagements included the need for targeted awareness campaigns to educate traders on the opportunities & requirements under the CU & CMP; strengthening mechanisms to address & eliminate NTBs; providing training & support to small scale traders to formalize their businesses; improving border facilities, including warehousing, transport systems, ICT infrastructure, offering translation services & multilingual sensitization materials to ease communication. - Conducted one bilateral Engagements at Boarder OSBP with neighboring Partner states. During the border engagements, Stakeholders from adjoining partner states were also involved to harmonize procedures and resolve minor disputes

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030202 OSBPs established and strengthened		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Strategic Leadership, Guidance and support fort ECA regional integration strengthened	-Conducted 5 Sensitization -Lira District on 9/12/24 -Gulu District on 10/12/24, -Hoima City on 24/2/25 -Kagadi District on 26/2/25. - Nakasongola District 18/6/25 The following were undertaken & noted: popularization of Swahili to easy interaction with citizens from other partner states; address NTBs as farmers from Lango showed concern on having their maize blocked from entering Kenya; practice of trucks from Kenya entering deep into villages, picking poor quality maize from farmers & blaming the community for low-quality product; ongoing insecurity in DRC; continued lack of safety in South Sudan; the need for the government to establish a mechanism to compensate traders who might incur losses in South Sudan; organizing business tours for traders in Gulu to visit other partner states for benchmarking & granting small scale traders tax exemptions to enable them fully participate; support to PDM beneficiaries to access regional markets.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,000.000	
221001 Advertising and Public Relations	242,400.000	
221002 Workshops, Meetings and Seminars	339,516.000	
221009 Welfare and Entertainment	7,400.000	
221011 Printing, Stationery, Photocopying and Binding	62,000.000	
227001 Travel inland	491,859.900	
227002 Travel abroad	575,824.000	
	Total For Budget Output	1,730,999.900
	Wage Recurrent	0.000
	Non Wage Recurrent	1,730,999.900
	Arrears	0.000
	AIA	0.000
	Total For Department	1,730,999.900
	Wage Recurrent	0.000
	Non Wage Recurrent	1,730,999.900
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance And Security		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:01 Regional Integration		
Departments		
Department:002 Political Affairs		
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Regional Policies, Laws and strategic frameworks domesticated	- Undertook national processes to domesticate the EAC Mediation Agreement Bill, 2024. The Bill was tabled before Parliament by the 1st Deputy Prime Minister/Minister on 16th October 2024. It is currently under review by the Parliamentary Committee on EAC Affairs - Undertook an engagement of internal and external stakeholders(HODs-MEACA, MOJCA, MOPS) to review the Mediation Agreement bill, 2024. The EAC mediation agreement bill 2025 was reviewed and comments submitted to Attorney General for consideration and incorporation into the Draft Agreement	
Compliance with implementation of EAC Decisions and Directives monitored and evaluated	- Organized and conducted bi-annual virtual and physical monitoring meetings with focal persons from MDAs to review the progress on implementation of EAC decisions and directives related to political affairs, governance and security including communication of the decisions and directives, collecting status reports on the progress of implementation. Strengthened implementation and monitoring of EAC decisions and directives on political affairs, governance, and security through enhanced coordination, communication, and reporting between the MEACA, National focal points and the EAC Secretariat	
Public awareness and public participation in EAC Regional integration enhanced	- Coordinated and participated in the Benchmarking and Exchange Visit on the Establishment, Functioning and Operationalization of National Structures Responsible for Borders, on September 2024 in Juba, South Sudan. The exercise aimed at improving border management, enhancing security, and facilitating the movement of people and goods. Additionally, both countries agreed to establish joint committees to oversee the implementation of border policies and address emerging challenges collaboratively	
Regional Policies, Laws and strategic frameworks domesticated	- Conducted one Press briefing by the 1st DPM minister where two items were discussed including the communique of the second joint EAC SADC summit and the outcomes of the EACJ conference that was held in Kigali - The department participated in one TV talk show at UBC on 11th February, 2025	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
Regional Policies, Laws and strategic frameworks domesticated	- Undertook national processes to ratify the EAC Customs Union. The Instrument of Ratification of the Customs Union was tabled by the 1st Deputy Prime Minister/Minister of EAC Affairs before the Parliament of Uganda on 16th October 2024. - In march 2025, the department assessed the status of harmonization of national laws in the EAC context, established the reasons for delay in harmonization of certain laws and provided an opportunity/platform for relevant stakeholders to share challenges faced in the harmonization process and recommend means & strategies of overcoming the envisaged huddles and to fast truck the harmonization process - EALA records were submitted for the concluded sessions, awaiting EALA to complete the current sessions
Public awareness and public participation in EAC Regional integration enhanced	IEC material distributed to 30 border stakeholders per border including frontline management agencies and the community in Kisoro-Bunagana, Ntungamo-Mirama Hills and Katuna
Karamojja - Sebei Peace transformation	Coordinated & participated in; -One bilateral between Uganda & Kenya on the transformation agenda of Karamoja, Sebei, Turkana & West-Pokot. Cross border Resource Sharing Agreement(RSA) for communities of Kenya(Turkana & Westpokot) & Uganda(Karamoja sub-region & Westpokot & an MOU was signed - One sensitization of frontline agencies & community leaders on the EAC trans boundary initiatives within the peace & security sector,12-17/8/24 at mirama hills & Katuna borders. The engagement strengthened the capacity of agencies in implementing peace & security measures across EAC borders, ensuring smoother operations & more resilient border security systems. - One bilateral between Uganda & Kenya on the transformation agenda of Karamoja, Sebei, Turkana & West-Pokot. Cross border Resource Sharing Agreement(RSA) for the communities - Undertook a fact Finding Mission on the pokot/ proposed route by Kenya in the Resource Sharing Agreement in Kween & Bukwo districts.
Karamojja- Sebei Peacefication	- Convened one Sensitization of stakeholders at Suam OSBP on the EAC draft policy on refugee management, EAC draft e-immigration Policy and the EAC trans-boundary security framework security interventions and initiatives for frontline border management agencies;7th July, 2025-SUAM OSBP. 50 stakeholders at SUAM OSBP were sensitized including 20 frontline border management agencies and 30 community leaders and representatives; Enhanced awareness of Suam OSBP frontline agencies and Stakeholders on the refugee management policy among; Enhanced knowledge of e-immigration policy and procedures by Suam OSBP stakeholders; Increased awareness and cooperation on trans-boundary security among Suam OSBP security personnel.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	Coordinate & participate in the following Sectoral Councils; - Defence Affairs in September 2024 in Kenya. The meeting focused on strengthening regional defense and security cooperation. - Chiefs of Police from 21st to 26th October 2024 in Dar es Salaam, URT. Among the various recommendations, the meeting recommended to the 9th meeting of the EAC Sectoral Council on Interstate Security that all EAC partner states be directed to fully integrate their national BMS - 39th meeting of the Sectoral Council on Cooperation in Defence Affairs from 11th to 15th November 2024 in Arusha, URT. - 47th Ordinary meeting of the Council of Ministers;22nd -25th April, 2025 in Arusha-URT. - 40th meeting of the Sectoral Council on cooperation in Defence Affairs;12th to 16th May, 2025 Arusha-URT - 9th meeting of the Sectoral Council on Interstate Security; 19th to 23rd May, 2025-Entebbe, Uganda.
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Conducted one popularization and dissemination Engagement in the Eastern and Western Region on the Political Confederation information pack, EAC Treaty, and protocols in December 2024. Stakeholders recommended the need for more sensitization engagements regarding the EAC Political Confederation Constitution and the East African Community integration agenda at large
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Two preparatory meetings were conducted for two regional meetings held during Q2 of FY 2024/2025. A country position was reached by the relevant MDAs to inform the respective regional meetings held. - The Ministry prepared for the 9th Meeting of the Sectoral Council on Interstate Security (SCISS) and consolidate Uganda’s position on each agenda item by engaging senior officials, PSs and Ministers from all relevant MDAs. Uganda’s position on each agenda item for the 9th SCISS meeting was effectively consolidated through coordinated engagement with senior officials, Permanent Secretaries, and Ministers from all relevant MDAs, ensuring well-coordinated national input for the 9th SCISS meeting.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	-conducted stakeholder engagement on pacification of Uganda-South Sudan borders in the Northern & West Nile Sub-Regions from 17-19/12/24. The engagements took place in the districts of Moyo, Koboko, Amuru, Arua & Lamwo. Approximately 75 stakeholders participated in each district, including local leadership, district security committees & border agencies. A comprehensive report was compiled - Conducted 1 Fact Finding Mission with 40 participants. 30 from the fishing community of Kasensero Landing site on Victoria & 10 border agencies at Mutukula OSBP regarding the cross border peace & security situation. Report was developed & A brief submitted to 1DPM. - Field visit and stakeholder engagement on EAC cross cutting issues of; Refugees Immigration Peace and security 9th and 10th July, 2025;Busia, Malaba and Lwhakaka borders. The meeting included; 40 stakeholders engaged per border, 20 frontline border management agencies & 20 community leaders and representatives.
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	- Coordinated and participated in the Defence experts working group(DEWG) meeting to develop a roadmap for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises. Draft Road map for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	- Coordinated and participated in the Defence experts working group(DEWG) meeting to develop a roadmap for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises. Draft Road map for establishment of an online repository for all documents used in the Defence Sector Conferences and Exercises
Strategic Leadership, Guidance And Support For EAC Regional Integration Strengthened	-Participated in one bilateral meeting on reaffirmation of the international boundary between Kenya & Uganda,19-21/8/24 in Nairobi Kenya. Key outcomes included a mutual commitment to enhanced cooperation on boundary management, agreement on conducting joint technical surveys to address boundary demarcation ambiguities & establishing mechanisms for cross-border engagement to address local community concerns. Both countries also agreed to coordinate efforts to maintain border security and facilitate trade & movement within the framework of EAC protocols. - Convened preparatory meetings for the review of the Kenya- Uganda JPC held. The Country position was generated and shared with Kenya. - Conducted a field visit to border districts hosting East African Community refugees to assess the impact on cross-border peace and security; 4th & 5th June, 2025 Nakivale refugee settlement (Isingiro District)Rwamwanja-(Kamwenjye District.

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	-Coordinated and participated in the sub-committee meeting on the harmonization and approximation of national laws pertaining to the EAC from 14th to 15th November 2024 in Arusha, Tanzania. The meeting considered and adopted the roadmap for the harmonization/approximation of national laws within the EAC context, as well as the principles to guide the harmonization of investment laws 3rd Annual EACJ Judicial Conference and Court	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Coordinated and participated in the 1st meeting of the EAC regional conference on regional consultative process on migration in Entebbe, from August 14 - 16, 2024. This meeting aimed to enhance regional cooperation on migration, focusing on labor mobility, migration data management, and the protection of migrant rights. The conference facilitated dialogue among member states to address migration challenges collaboratively, aligning with regional and international standards. Participants agreed on mechanisms for monitoring and addressing migration trends to improve integration and the socioeconomic benefits of migration within the EAC	
Strategic Leadership, Guidance and Support for EAC Regional Integration Strengthened	- Convened one stakeholders engagement between the Republic of Uganda and the Republic of Kenya on the transformation agenda of Karamoja, Sebei, Turkana and West-Pokot. Cross border Resource Sharing Agreement(RSA) for communities of Kenya(Turkana and Westpokot) and Uganda (Karamoja sub-region and Westpokot and an MOU was signed - Coordinated a national consultative meeting at the Ministry on the transformation agenda of Karamoja, Sebei, Turkana and West-Pokot. Expenditures incurred in the Quarter to deliver output	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	60,000.000	
221002 Workshops, Meetings and Seminars	183,409.140	
221011 Printing, Stationery, Photocopying and Binding	86,316.901	
227001 Travel inland	182,181.500	
227002 Travel abroad	239,830.667	
227004 Fuel, Lubricants and Oils	79,075.000	
Total For Budget Output		830,813.208
Wage Recurrent		0.000
Non Wage Recurrent		830,813.208
Arrears		0.000
AIA		0.000
Total For Department		830,813.208
Wage Recurrent		0.000
Non Wage Recurrent		830,813.208

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Department:003 Production and Infrastructure			
Budget Output:460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic leadership guidance and support EAC regional integration strengthened		Coordinated and participated in one Sectoral Council on Energy, Petroleum and Mining in February, 2025 in Arusha, Tanzania.The following Decisions/Directives were made: 1. Partner States to consider integrating clean cooking into the EAC Working Group’s agenda to promote policy harmonization, investment & collaboration among Partner States 2. progress made in developing the EAC Energy Efficiency Policy & country consultations to be completed before May 2025 and validation undertaken 3. The Steering Committee for the East African Petroleum Conference and Exhibition to put in place strategies that will enable the mobilization of adequate resources to fund future conferences. The Steering Committee comprises of Permanent Secretaries of the Ministries responsible for Energy in the EAC Partner States 4. EAC Secretariat to rebrand the EAPCE conference to capture the current emerging global trends for ease of resource mobilization but not affecting the conference's objective	
Strategic leadership guidance and support EAC regional integration strengthened		Coordinated & participated in the 23rd Meeting Sectoral Council on lake Victoria Basin held from 12-16/5/25 in Kisumu, Kenya. The meeting considered the status of implementation of previous SECOM directives, progress made in on-going projects & programmes, updates from the Resources Mobilization Initiatives & Partnerships, Progress reports on the LVBC headquarters construction, finance & other institutional matters. The following are some of the key decisions made: (i) Directed LVBC Secretariat & Partner States to expedite implementation of all the outstanding decisions/directives & report progress to the 24th Meeting Sectoral Council on LVB); (ii) Urged Partner States to submit to the LVBC Secretariat a report on the status of mainstreaming the effluent discharge standards into national laws by 30/6/25; (iii) Reiterated its directive LVBC/SC22/Directive 02 & directed LVBC Secretariat to mobilize resources to fast tracking implementation of activities .	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Strategic leadership guidance and support EAC regional integration strengthened	Coordinated & participated in the; -19th Meeting of the Sectoral Council on TCM from 21-25 Oct, 2024 in Mombasa, Kenya. The key decisions/directives included: i) Partner States not submitting their reports on modalities for reducing the cost of airfares to fast-track their national consultations by June 2025. - Virtual meeting that reviewed the draft feasibility & financing options study report for the Kisumu-Busia-Busitema Kakira/Busitema-Malaba road project on 11/6/25. - National climate change consultative meeting in preparation for UNFCCC 30th COP held from 8-9/5/25 in Kampala. -Regional consultative meeting for the review of the EAC Climate Change Policy 2011 & the EAC Climate Change Strategy (2011-16) held from 12-13/5/25 in Nairobi, Kenya. - National consultative meeting on the Draft Regional NDC Implementation Framework & EAC Climate Change Policy held from 19-20 June, 2025 in Kampala.
Strategic leadership guidance and support EAC regional integration strengthened	Coordinate and participate in the following 4 EAC Technical meetings; - one National consultative meeting on development of EAC Blue Economy Strategy & Action Plan on 22-23/7/24 in Entebbe. The objective was to collect & incorporate Uganda’s inputs into the Draft EAC Strategy & Action Plan. - Regional Consultative Meeting on review of EAC Climate Change Policy & Strategy from 9-12/9/24 in Entebbe. General principles was to ensure that all EAC Partner States obtain inputs into the Policy & Strategy. - High-level Technical Meeting to address pressing bottlenecks impeding implementation of the Multinational Lake Victoria Maritime Communications & Transport(MLVMCT) project held on 1/8/24 in Mwanza, Tanzania. The meeting requested Partner States to expedite the commitment of funds for national & regional activities to improve the disbursement rate -Tourism & Wildlife Management meeting in June, 2025 in Arusha, Tanzania.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Harmonization of the policy and regulatory framework	- Conducted follow up visit to LVFO, Soroti Flying School in June, 2025. Issues raised included; Soroti flying school received operational funds only in the 4th quarter thus making it very difficult to manage the institution; Budget cut from Ugx 7Bn to 2.3Bn making it insufficient for operations, training, and maintenance; Critical shortages of spare parts for aircrafts from USA due to long lead times disruptions the maintenance schedules; Ensuring sustainable funding models for CASSOA remains a big challenge; There is for addressing the harmonized regulations on emerging technologies like drones, and promoting public awareness of CASSOA's role; lack of fully harmonized regulations for LVFO across member state; Insufficient institutional capacity for LVFO at the local level. -Followed up on Lake Edward Albert Integrated Fisheries and Water Resources Management (LEAF II) project between Uganda & DRC & Angololo Multipurpose Water Resources Development Project between Uganda & Kenya
Harmonization of the policy and regulatory framework	Followed up on the following EAC directive; - Development of a comprehensive plan of action, on fund mobilization, for upgrading of OSBPs under the Phase II programme. (EAC/ SCTCM 18/ Directive 04). The EAC Secretariat, Kenya & Tanzania engaged TradeMark on development of a programme to improve operations at Tarakea/ Oloitoktok (Tanzania/Kenya) & Lwakhakha (Kenya/Uganda) as a phased approach towards the eventual conversion of the borders to OSBPs. - From the 10th Sectoral Council on Environment & Natural Resources, which instructed Partner States to share their updates on national experiences regarding Polythene Control Initiatives for the 2023/2024 Financial Year. - EAC Heads of State flag projects in the aviation sub-sector. 1) Expansion of Entebbe Airport. Phase2 is underway. - Initiation of the process of developing the principles of harmonized EAC Railways legal and regulatory framework.

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Harmonization of the policy and regulatory framework	- Coordinated & participated in the 5th Preparatory Meeting for EAPCE'25. The Meeting agreed on the following. i) Preparation of the 3rd Conference Circular & reviewing it in the 6th RSC Meeting, ii)SC members to develop guidelines for their respective Country field excursions & present in the 6th SC meeting & lastly, iii)SC Work Plan reviewed & updated to accommodate the emerging issues. - Coordinated & participated in the EAC Petroleum Conference & Exhibition in Dar es salaam, Tanzania in March, 2025. Key milestones included: 1)Reaffirmation that with sound policies, collaboration, & investment, East Africa's petroleum sector can drive economic prosperity while transitioning toward a more sustainable energy future; 2) Oil & gas remain crucial to East Africa’s energy security & industrialization. 3) Using liquefied petroleum gas as a cleaner cooking solution or compressed natural gas as an alternative fuel source for vehicles & rural electrification funded by petroleum revenues.	
Harmonization of the policy and regulatory framework	-The production & infrastructure sector Followed up on EAC directive to develop a comprehensive plan of action, including funds mobilization, for the upgrading of border posts to OSBPs under the Phase II programme. (EAC/ SCTCM 18/ Directive 04). The EAC Secretariat, Kenya & Tanzania engaged TradeMark Africa (TMA) on development of a programme to improve operations at Tarakea/Oloitoktok (Tanzania/Kenya) & Lwakhakha (Kenya/Uganda) as a phased approach towards the eventual conversion of the borders to OSBPs. The outcomes of the engagements were: 1. A plan of action & list of interventions to be implemented in the short, medium & long term over a period of five years (2023 – 2027) for each of the borders; 2. Secretariat received a Euro of 10 million grant from the Federal Republic of Germany through the KfW for the project preparation of regional Trade Infrastructure projects	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	118,000.000	
221011 Printing, Stationery, Photocopying and Binding	4,559.000	
227001 Travel inland	88,619.000	
227002 Travel abroad	269,172.000	
227004 Fuel, Lubricants and Oils	1,650.000	
Total For Budget Output		482,000.000
Wage Recurrent		0.000
Non Wage Recurrent		482,000.000
Arrears		0.000
AIA		0.000
Total For Department		482,000.000
Wage Recurrent		0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Non Wage Recurrent	482,000.000
Arrears	0.000
AIA	0.000

Department:004 Social Affairs

Budget Output:560045 Strategic Planning and Development

PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160603 Review and enact appropriate legislation

compliance with implementation of EAC decisions and directives monitored and evaluated	- Participated in the National Consultation on the CMP held in September 2024. Recommendations from the NIC informed the meeting of the Regional Monitoring Committee and, subsequently, the Sectoral Council on EAC and Planning. - The Youth Leaders and Youth Ambassadors were engage on the Youth section of the Sector Strategic plan, the Handbook for EAC Integration and the Youth responsive planning, monitoring and evaluation of EAC Projects and Programmes
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PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Harmonized Policies, Laws and Strategic Frameworks developed	- A stakeholder meeting was conducted to gather input for the EAC Strategy on Women in Business and Socio Economic Development. Following the meeting, the current status was reviewed, and preparations are underway to update the EAC Decision for Uganda accordingly.
Harmonized Policies, Laws and Strategic Frameworks developed	- Conducted one monitoring exercise to assess the progress of implementation of EAC decision & directives in the Social sectors where a report was complied and disseminated. A Report was developed and is ready for consideration in the 34th Sectoral council on EAC Affairs and planning. - Monitor the implementation of EAC decisions and directives in the Social sectors is continuous and being done on a monthly basis. Ensuring compliance to Directives and Decisions of Council of EAC Ministers by MDAs . These include. National Consultations on the draft EAC Policy for Social Protection, review the Youth policy in compliance with this directive. - Convened engagements with stakeholders on the domestication of regional frameworks for implementation of Kiswahili language as an official language during April 2025. Reports on Stakeholder engagement on the East African Kiswahili commission Strategic Plan and Policy 2025-2030

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonized Policies, Laws and Strategic Frameworks developed		- Conducted one stakeholder workshop to get input on EAC Social Social Protection Policy, EAC Persons with disability Policy and EAC Gender Policy from 27th-28th August 2024 at the SUAM Boarder. This input was crucial in refining and enhancing the policies, ensuring they are more inclusive, practical, and aligned with the needs of vulnerable populations. Additionally, the workshop contributed to fostering better collaboration between stakeholders across the region for the successful implementation of these policies	
Harmonized Policies, Laws and Strategic Frameworks developed		- Printed out EAC Labour migration policy and disseminated 100 copies to the different gender and labour related entities. - The EAC Labour Migration Policy was disseminated to the relevant MDAs that manage and coordinate the labour function. Knowledge and adherence to the provisions of the EAC Labour Migration Policy, including labour migration governance, protection and empowerment of migrants, access to social security and SP, remittances by migrants, ethical recruitment, MRAs, among others, were emphasized	
Harmonized Policies, Laws and Strategic Frameworks developed		- Conducted one stakeholder workshop for women in crossborder trade to receive input into the EAC strategy on women & EAC Youth Policy in business as well as social economic development from 21-23/8/24 in the Busia Border . The workshop provided a platform for women involved in cross-border trade to share their insights, challenges, & opportunities, which were then used to shape the policy & formulate actionable recommendations. - The National Validation Workshop on the EAC Decent Work Program 2025-30 was carried out, ensuring compliance with the directives/decisions of the Sectoral Council on Gender, Labour, & Social Development. -The National Validation Workshop on the EAC Decent Work Programme, was scheduled for 13/2/25, it ensured compliance with the Directives/Decisions of the Sectoral Council on Gender, Labour & Social Development. This critical session provided a platform for stakeholders to review, validate & align national efforts with regional commitments.	
Harmonized Policies, Laws and Strategic Frameworks developed		- Capacity-building workshops for small-scale cross-border traders (SSCBTs) and frontline workers were held at selected border points, including Busia. The workshops aimed at increasing the use of Kiswahili as a medium of exchange. -Conducted 1 Training of Ugandan frontline officers engaged in cross border trade to enhance their business transaction in Kiswahili & compliment efforts to enhance free movement of persons in Elegu where a report on stakeholder engagement of Uganda of 35 frontline workers on Kiswahili was prepared.	
Harmonized Policies, Laws and Strategic Frameworks developed		- The Ministry collaborated with several MDAs to encourage training in Kiswahili, including the Cabinet Secretariat (Hon. Ministers and staff) and the Judiciary. The initiative is aimed at increasing the use of Kiswahili as a medium of exchange.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060401 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Harmonized Policies, Laws and Strategic Frameworks developed		- Participated in the world Kiswahili language day with the Ministry of Education and Sports in Mombasa Kenya. A report was formulated on 7th July 2024 as per UNESCO declaration	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
Strategic leadership, Guidance and Support for EAC regional Integration strengthened		Coordinated & Participated in the following Sectoral Councils; - 19th SC on Transport, Communication & Meteorology. The meeting aimed to provide updates on the status of implementing the decisions & assess the positive impact on EAC citizens. - 34th Meeting of Ministers on EAC Affairs & Planning A detailed report covering all agenda items was developed - Uganda's delegation to the Annual Secretary General's Forum from 9-11/12/24. The Forum was preceded by Youth & Gender Dialogue meetings. The key outcomes included: i) Increased appreciation of the role of the private sector, civil society & other interest groups; ii) Enhanced participation of dialogue parties in government programs; iii) Greater popularization of EAC at national level. - One on health held with furtherance of cooperation in the area of Health. - One on Education, Science, Culture & Sports held up to the Session of PSs - participated in the Annual Secretary General's Forum is to be held during the new financial year 2	
Strategic leadership, Guidance and Support for EAC regional Integration strengthened		- Communication of Council decisions and follow up with MDAs through meetings, Phone Calls, emails. The MDAs are M.O.H, MIA, MoGLSD and MoES is a continuous activity being done regularly to ensure that decisions and Directives of the Summit, Council and Sectoral Councils are implemented	
Strategic leadership, Guidance and Support for EAC regional Integration strengthened		Coordinated & participate in the following; -one Country Consultation on Pandemic Policy Framework & Other Health Instruments from 4-6/9/24 where a report was developed & disseminated to all participants. - One Regional Events : JAMAFEST, EAC games & Sports which only commenced after the host country confirmed. The status was reviewed & the Country Position Paper for Uganda was prepared & updated. -one Regional Meeting on the Technical Working Group on Education Statistics from 2-6/12/24. Contributed to recommendations forwarded to the TCM for consideration & approval. - One Regional Technical Working Group Meeting on Competency Standards for Migrant Domestic Workers from 10-14/3/25. The meeting actively contributed to the discussions & helped formulate key recommendations, which were subsequently submitted to the Tripartite Committee on Migration for consideration & approval. -one Regional Experts meeting on Early Childhood Development was held from 14-16/4/25 in Nairobi.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic leadership, Guidance and support for EAC regional integration strengthened	- Prepared and submitted cabinet papers on the Comprehensive Plan and budget for Kiswahili and communicated to MDAs	
compliance with implementation of EAC decisions and directives monitored and evaluated	- One National Dialogue was conducted for the Private Sector, Civil Society, and other interest groups on 3rd December 2024. The meeting reviewed the status and prepared an update on EAC decisions for Uganda. - Convened one National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Frameworks. Reports on progress Made on the 2 regional centers of Excellence hosted by Uganda Uganda virus research Institute (virology) an Uganda Cancer Institute(oncology) were developed.	
compliance with implementation of EAC decisions and directives monitored and evaluated	-Compiled information on the Status of integration under Social sectors and a report was prepared & submitted to Director for consolidation. - The status report on regional integration under social affairs was prepared by the end of December 2024. It aimed at compiling information to be used in sensitization and communication activities. - Developed one Status report on regional integration under social Affairs by end of March 2024 prepared. This information aims at complying information to be used in Sensitization and communication activities. -Desk Review of Council Reviews regularly done to ensure that implementation is on track	
compliance with implementation of EAC decisions and directives monitored and evaluated	- Monitoring visits were conducted for cross-border EAC projects and programmes under social sector initiatives implemented by CSOs, youth groups, and the National EAC Sports and Games. A comprehensive report was prepared, followed by a review of the project status. Based on the findings, the EAC decision for Uganda was updated and finalized.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	443,999.997	
221003 Staff Training	80,000.000	
221011 Printing, Stationery, Photocopying and Binding	53,000.000	
224011 Research Expenses	91,650.000	
227001 Travel inland	112,964.000	
227002 Travel abroad	425,912.333	
Total For Budget Output		1,207,526.330
Wage Recurrent		0.000
Non Wage Recurrent		1,207,526.330
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	1,207,526.330
		Wage Recurrent	0.000
		Non Wage Recurrent	1,207,526.330
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Sub SubProgramme:02 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Internal Audit Services		-All Salaries and Pensions Payrolls for months of January, February and March, 2025 reviewed before payment-100% - A monthly audit of salaries and pensions payroll was conducted. The salaries and pensions payrolls for October, November, and December 2024 were reviewed before payment, achieving 100% completion -Conducted reviews of compliance on how staff adhere to the established procedures, standards, and regulatory requirements in the daily operations. This review process ensures that employees are following the correct steps to maintain quality, safety, and consistency. - Salaries and pensions payroll were reviewed on a monthly basis to prevent overpayments, duplicate payments, or incorrect pension allocations hence ensuring value for money. -Monthly Salaries and Pension payrolls verification conducted. Salaries and Pensions Payrolls for months of April, May and June,2024 verified before payment-100%	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Internal Audit Services	- Conducted one district to district Verification/validation field exercise of pensioners & gratuity claimants/beneficiaries of the defuncted EAC from 29/7/24- 7/8/24. A report was generated on the field findings. - Verified & validated Q4 performed activities to ensure their alignment with the intended objectives & accountabilities to prevent misallocation or misuse of funds - Participated in verification of pensioners' & gratuity claimants' files submitted to Office of the Auditor General. A draft report was presented to the 1DPM on 18/12/24. - Verified the Ministry's Domestic Arrears & prepared a Certificate with correct payees as of 30/6/24. - Reviewed accountabilities for funds advanced for official activities. All accountabilities submitted to internal audit were reviewed - Verification of 1027 files containing claims for Terminal benefits of former employees of the defunct EAC submitted to MEACA conducted in the Office of the Auditor General -Verification of the 2nd batch(931)	
Internal Audit Services	- Field visit to Elegu Integration Centre: Assessed and confirmed that integration activities were being fully implemented (100%). - Field visit to Mirama Hills Cluster integration center. Assessed and Confirmed field activities being implemented-100% - Field visit to Boarder districts of Kamwenge, Bundibugyo and Ntoroko. Assessed and Confirmed activities being implemented-100%	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221003 Staff Training		15,000.000
221009 Welfare and Entertainment		32,000.000
227001 Travel inland		87,000.000
Total For Budget Output		134,000.000
Wage Recurrent		0.000
Non Wage Recurrent		134,000.000
Arrears		0.000
AIA		0.000
Budget Output:000014 Administrative and Support Services		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
Planning and Monitoring services.	- Conducted a PBS training session for staff to equip them with knowledge on the formulation of the Budget Framework Paper, resulting in improved staff capacity in budget preparation - Undertaking one staff training by the Planning Unit Staff on the development of the vote Action Implementation Plan (VAIP) with Departments and Units. - Undertook Training in M&E MONITORING AND EVALUATION AND LEARNING CONFERENCE IN ZANZIBAR, URT-The main theme of the event is “Transforming Service delivery with Technology- driven monitoring and evaluation: Building a culture of evidence based decision making”.
HIV/ AIDS workplace Policy implemented	- One on one counseling sessions were offered to some staff. This had a positive impact by enhancing their emotional well-being, reducing workplace stress, and improving overall productivity. These sessions also helped address individual concerns. - The Ministry participated in the commemoration of International AIDS Day, which was held in Buyende on December 1, 2024. Information was shared with the staff concerning HIV prevention, treatment, care, and the importance of regular testing to promote awareness and reduce stigma. - Participated in ONE HIV/AIDS candle light awareness campaign at Kololo
Human resource management services	- 4 Pension verification exercise was conducted by various teams in the various districts. The teams reached out to all former employees of the defunct EA to collect records & other relevant information & a database was formulated. - Monthly payments of salaries & pension to all staff & Pensioners was undertaken by the 28th of each month - Provided facilitation for pension claims of the defunct EAC. This ensured that eligible beneficiaries received their payments. Guidance was also given on filling life certificates, to meet compliance requirements & avoid payment disruptions. - Quarterly medical expenses were facilitated for eligible staff & political leaders. This support contributed to their wellbeing ensuring access to necessary healthcare services & enhancing productivity by promoting a healthy workforce. -An end of year party was organized on 20/12/24 at Protea Hotel. Best performers & the overall outstanding performer were rewarded

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Remittance of Uganda's subscription to the EAC Secretariat, Organs and Institutions	- Remitted 100% Payment of annual subscription fees to ACCA & CPA(U) bodies and for the QMS Recertification Remitted 100 percent contributions to the EAC Secretariat, inter university council FOR higher education, LVFO, and the LVBC	
Ministerial support Services	The State Ministry of the MEACA participated in the following Regional engagements. -23rd ordinary sectoral council on lake Victoria basin in Kisumu from 12-16/6/25 -57th extra ordinary council of ministers in Arusha from 28-31/5/25 -25th sectoral council on health from 5-9/5/25 in Arusha. -20th sectoral council on education, science & Technogym, culture & sports from 9-13/6/25 The 1DPM & Minister of MEACA participated in the following Regional engagements. -54th Extra Ordinary meeting in Nairobi from 27-29/08/24 -EALA Engagements from Oct 21–Nov 12, 2024 - 24th Ordinary Summit on 30/11/24 in Arusha -56th Extraordinary Council virtually on 12/3/25 -47th Ordinary council of Ministers from 24-25/4/25 Arusha. -Sectoral Council on Finance & Economic Affairs (SCFEA) 18-21/5/25 -Accompanied the President to S. Sudan for a State visit from 2-5/4/25 -57th Extra ordinary EAC Council of Ministers on 19/5/25 -Plenary to refer budget documents to GP first reading of Bills on 2/6/25	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Stores and inventory management		- Received 85% stock (stationary) and Issued the stock within the different offices in Q1 -Received stock as indicated; IEC Materials, Stationary, Toner worth and Office equipment in Q2 - Conducted Board of Survey - Storage and issuance of stock upheld according to standard operating procedure by stores records. - Conducted stock taking, stock verification and reconciliation (100% achieved) - Inspected the inventory/stock delivered by the supplier and audit verification. The store is stocked with procured items. -Physical count of stock or inventory, updating the ledgers as per items delivered. All items were received and forwarded for payment - Received stock as indicated; IEC Materials, Stationary, Toner, Office equipment, and Consultancy services to formulate MEACA strategic plan FY2025-30 - Undertook Storage and issuance of stock upheld according to standard operating procedure by stores records. - Conducted stock taking, stock verification & reconciliation achieved 100%	
Accounts Management		- Quarterly processed payments and reconciliations on the IFMS throughout. - Prepared the 12 month Financial Report in Q1, 3 months Financial Report in Q2, 6 month Financial Report in Q3 and the 9 month Financial statements in Q4 and summited to the responsible authority.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
Communications & Public Awareness.	- Coordinated printing of the MPS providing a strategic direction to all staff in line with the activities & budget estimates required to implement & achieve ministerial goals & objectives. - Conducted one monitoring visit to Katuna & Busia OSBPs, assessing their operational efficiency & identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts & helped to evaluate the effectiveness of cross-border trade facilitation initiatives. - Prepared & submitted the BFP to MOFPED. The submission outlined the financial requirements for the FY 2025/26, ensuring alignment with national priorities & Ministry's strategic objectives - Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26 & draft Strategic Plan for FY 2025/26 -2029/30 - Carried out one monitoring visit to SUAM OSBP and participated the sensitization of the community on the trade related instruments .
Policy Management Services	- Monitored the implementation status of Council & Cabinet decisions and submitted responses of the matters arising to Cabinet Secretariat for consideration. - Monitored the implementation status of Council & Cabinet decisions & submitted responses of the matters arising to Cabinet Secretariat for the period of Apr-Jun 2024 for consideration - Monitored the implementation of the status of Cabinet Decisions pertaining to the following aspects: i. Progress of Infrastructure Developments at Mpondwe OSBP & ii. Interaction with Cross Border Stakeholders at Malaba OSBP & a Status report was prepared & submitted to Office of the President - Policy documents printed & delivered to MEACA for dissemination to the relevant stakeholders as part of the sensitization function. - Monitoring carried out on implementation status of Cabinet directive for further consultation of the local communities that have always been affected by the movements - conducted Regulatory Impact Assessment (RIA)

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Policy Management Services	- Facilitated Preparation of Addendum to Cabinet Memorandum CT (2024) 66 on Interaction with Cross Border Stakeholders at Malaba OSBP on the opportunities & challenges in trade facilitation & generated a refined matrix of recommendations. -The following Cabinet Papers were handled: i. Draft MOU & Resource Sharing Agreement between Uganda & Kenya. ii. Proposed EAC Youth Conference (18-20/2/25).Discussed Cabinet Memorandum CT (2024) 141 regarding the Draft MOU & Resource Sharing Agreement between Uganda & Kenya iii. Draft Paper on the Progress on Implementation of the EAC Regional Network of Reference Laboratories for Communicable Diseases Project. - Prepared & produced an Addendum to Cabinet Memorandum CT (2023) 142 about the progress of infrastructure developments at Mpondwe One Stop Border Post. The Addendum was submitted to Cabinet Secretariat, Office of the President	
planning & monitoring	- Coordinated printing of the MPS providing a strategic direction to all staff in line with the activities & budget estimates required to implement & achieve ministerial goals & objectives. - Conducted one monitoring visit to Katuna & Busia OSBPs, assessing their operational efficiency & identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts & helped to evaluate the effectiveness of cross-border trade facilitation initiatives. - Prepared & submitted the BFP to MOFPED. The submission outlined the financial requirements for the FY 2025/26, ensuring alignment with national priorities & Ministry's strategic objectives - Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26 & draft Strategic Plan for FY 2025/26 -2029/30 - Carried out one monitoring visit to SUAM OSBP and participated the sensitization of the community on the trade related instruments .	
Quality Management system management	- The quarterly mandatory internal audits were conducted, resulting in comprehensive audit reports that highlighted findings related to compliance and non-compliance, along with recommendations for improvement. These audits also identified areas requiring corrective actions, suggested strategies for mitigating risks, and provided management with valuable insights to inform decision-making. - One Field visits to monitor QMS activities at border post was conducted and the QMS Processes at the border were was streamlined - Carried out 2 Bi annuall assessment of the Quality objectives and Risk Register - Conducted 4 Field visits to monitor QMS activities at border posts	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strategic Leadership & Coordination General Administration	- On 03/09/24 the 1st DPM interacted with stakeholders in Malaba/Busia OSBP on the opportunities & challenges in trade facilitation. - One Border Assessment was carried out on implementation of EAC projects & programmes. The status was as follows: a) Kenya - Uganda Interconnector (254km, 220/400kV double circuit line via Tororo Sub-station): The overall progress on the transmission line was 85%, with Tororo sub-station 97% complete. The implementation of the Resettlement Action Plan was at 96%, according to the project management team at Tororo sub-station. b) Uganda-Rwanda Interconnector via Mirama Hills: The Uganda portion (Mbarara-Mirama) of the transmission line was 100% complete, with the interconnection awaiting completion of the Rwandan side. -The State Minister attended one engagement on the Mediation agreement between Uganda, S. Sudan and kenya on the transboundary issues.	
Statistical and data Management	- Coordinated the formulation of a Statistical Abstract analyzing key trade issues. The activity presented critical statistical trade information, trends & indicators, providing a detailed overview economic performance within the EAC. - Convened 1 focal points meeting on 11/7/24, at MEACA’s main boardroom, with participants reviewing updates from the 4th Ordinary Meeting of the Council of Ministers & the 23rd Ordinary Summit of EAC Heads of State. The meeting focused on discussing the implementation of the Decisions/Directives, identifying challenges & outlining action items with clear timelines - Coordinating quarterly focal points meetings with relevant MDAs on the development of the EAC 7TH Development strategy at Kabira Country Club from the 29th -30th Ma 2025	
Records management	- Mails were dispatched to various stakeholders by the contracted courier service provider - EAC materials such as books, reports and other assorted reading materials were distributed to Universities and colleges in the Northern and Eastern region. - Distribution of records to libraries, universities, colleges and institutions was conducted and EAC materials such as books, reports and other assorted reading materials weren’t distributed to Universities, public libraries and colleges in northern region ,Eastern region and western region.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strategic Leadership	- Participated in one 45th Council of Ministers on 30/09/24. The meeting set forth action items & resolutions to strengthen regional cooperation & fast track the EAC’s overall integration agenda, aiming to build a robust economic & political bloc. - Tracked & reported on the progress of implementation on the EAC commitments/decisions & directive on the EAMS. - On 16/10/24, 1DPM presented the EAC Mediation Agreement Bill, 2024, in Parliament. - From Oct 20–Nov 12, 2024, Uganda hosted the EALA plenary session -Tracked & reported on the progress of implementing the EAC Common Market Protocol commitments for the reporting period of January-June 2024 - The 1st DPM participated in one meeting with the British High Commission and the Uganda Virus Research Institute to discuss implementation of EAC Health Investment Priority Framework. The meeting was held on 13th May, 2025	
Planning and Budgeting	- Conducted one monitoring visit to Katuna & Busia OSBPs, assessing their operational efficiency & identifying areas for improvement. The visit provided valuable insights into the challenges faced at the border posts & helped to evaluate the effectiveness of cross-border trade facilitation initiatives. - Conducted one PBS Training of staff in relation to Vote alignment of the NDP IV PIAPS within the PBS to ensure timely submission of planning and Budgeting workplans, budget estimates & reports. - Conducted on informative training on the New chats of accounts in 28/11/2024 giving the different officers a clear picture of how to budget their activities in the right items & item codes to reduce on mischarges & requisition inconveniences - Conducted one PBS Training of staff to ensure timely submission of planning & Budgeting reports from 6/12/2024 in Kingdom Kampala. - Carried out one monitoring visit to SUAM OSBP & participated the sensitization of the community on the trade related IV	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
EAC Statutory Meetings	- Participated in one Ministers & Technical international engagements between Uganda & Kenya that was convened in Lenana hall in Serena. This collaborative forum signifies a mutual commitment by both countries to strengthen cross border trade, enhance investment opportunities & harmonize policy frameworks - On 26/09/24, a bilateral engagement between Kenya & Uganda took place at the Winston Hotel in Nairobi. Aimed to strengthen cooperation across various sectors, particularly trade, security & regional policy alignment - From Oct 20–Nov 12, 2024, Uganda hosted the EALA plenary session where members deliberated on critical bills & reports pertinent to the EAC - Participated in the 46th Council of Ministers Meeting from 22-28/11/ 2024 in Arusha. - The 1st DPM participated in the consideration of EAC Annual Budget estimates and expenditure for the FY 2025/26 & the plenary budget virtual meeting on 23 June attended by the State Minister	
Planning and Monitoring services	- The ministry contracted a consultancy team in partnership with NPA on the development of the Ministry's five year Strategic Plan FY 2025/26 -FY 2029/30. - Coordinated the printing of the Ministry's Budget Framework Paper (BFP) for the FY 2025/26 - Coordinated the printing of the Draft Ministerial Policy Statement for the FY 2025/26 - Coordinated the Preparations of the of the MEACA Strategic Plan with consultants from the MAK-SOE and NPA and generated a draft Strategic plan awaiting approval from SM,TM and NPA - Coordinated the printing of the following 2 drafted documents, the MPS & SP	

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.	
Programme Intervention: 160603 Review and enact appropriate legislation	
Human Resource Management	- The ministry has continuously carried out Physical fitness classes/ Exercises every Tuesday & Thursday of every week. Staff have engaged in the physical fitness exercises that improved their life. The registration book for those attending is available. - Inductions were conducted for both new & existing staff on 7/10/24 in the Ministry's Main boardroom to familiarize them with service demands. As a result, employees gained a better understanding of their roles, responsibilities & expectations, leading to improved efficiency & service delivery. - Inducted staff on the new reforms in the government; that is Balanced Score Card. This activity was carried out on 14/4/25. The staff were impacted with knowledge on how the balanced score card operates. -Conducted 1 pre-retirement training to guided staff on transition from active service to life after retirement. The activity was conducted on 23rd January, 2025.
Planning & Monitoring Services	- Coordinated the preparation and finalization of the MEACA MPS for FY 2025/26.
Ministerial Support Services	Facilitated the office of the 1st DPM & State Minister with Fuel for town & National engagements as follows; - Meeting with cross-border stakeholders at Malaba/Busia OSBP focusing on opportunities & challenges in trade facilitation between Uganda & Kenya on 3/9/24. -Visit to Busitema University, Busia District Rt. Hon. Kadaga visited Busitema University. .-Continued to support the 1DPM on her engagements in Busoga region where she officiated the launch of SACCO offices for former LC3 chairpersons, emphasizing her commitment to political inclusion & regional development -Facilitated the office of the 1st DPM with a donation funding which she donated to churches, schools and individuals- see over leaf - Facilitated the office of the 1st DPM & State Minister with Fuel for town & National engagements as follows; Martyr's day, labour day celebrations, chief runner at marathon in Kashari, Mbarara, guest of honor commemoration of international albinism awareness day.

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
OSBP Management Services	- Facilitated the OSBP of Busia to ensure a conducive working environment for the staff deployed & also to be able to conduct the following activities; i)05th May 2025, hosted a consultant from TMA who was assessing the border operations, NTBS, security, structure, maintenance Busia Border Post; ii) capacity and sensitization for border communities at Busia OSBP on 12th April 2025 organized by immigrations; iii) Joint Border Committee meeting on 30/6/25 at Busia Uganda, Board Room; and iv) Border Management Committee Meeting meeting on 18/6/25 in Busia Boardroom - Facilitated Routine Station Vehicle Maintenance & Service for some vehicles to ensure that funded planned activities are implemented. - Radio Talk shows conducted at Local Government Station Hoima City (Liberty Radio FM on 23/2/25) & Fort Portal (Voice of Tooro on 25/2/25) - Conducted one Radio Talkshow at Nakasongola on 18th June 2025. panelists shared information about EAC, achievements, challenges & prospects.	
Procurement Services	- Monitored and supported the smoothing running and management of the E-gp system. - Facilitated one contracts committee engagement. - Facilitated 12 evaluation committee meetings to undertake appraisal of suppliers, vendors. - Attended one IPPU Annual procurement Dinner. - Participated in the Annual Procurement Summit - Prepared monthly and periodic procurement reports. - Undertook the EGP system support and conducted the EGP system monitoring to ensure that all quarter 4 procurements were done and monitored through EGP system. - 12 meetings facilitated and Decisions were undertaken on submissions from PDU - 3 Monthly reports were produced (April, May & June) and submitted to relevant authorities	
Communications & Public Awareness	- successfully coordinated the development and publication of the Umoja Newsletter, focusing on the status of implementation of key EAC Protocols by Uganda. The Umoja publication serves as a strategic communication tool for documenting and disseminating progress on Uganda’s compliance with regional integration commitments under the EAC Treaty.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Policy Management Services	- Monitored the implementation status of Council & Cabinet decisions & submitted responses of the matters arising to Cabinet Secretariat for the period of Jul - Dec 2023 & Jan - Mar 2024 for consideration. - Monitored the implementation status of Cabinet Decisions pertaining to the following aspects: i. Progress of Infrastructure Developments at Mpondwe OSBPs; ii. Interaction with Cross Border Stakeholders at Malaba OSBP. A status report was prepared & submitted to Office of the President - Monitoring carried out on implementation status of Cabinet directive for further consultation of the local communities that have always been affected by the movements of the Turkana and West Pokot so that their views are incorporated in the proposed MOU between Uganda & Kenya. A status report is present. - Policy documents printed and delivered to MEACA . Printed copies of the Policy document available for dissemination to relevant stakeholders as part of the sensitization	
Communications & Public Awareness	- Conducted 2 Border engagements with neighboring Partner states at Busia & Elegu. Where; i. Received feedback on the level of effectiveness of EAC trade facilitation initiatives from Border Communities by the Cross-border Agencies & their adjoining counterparts. ii. Met & interacted with the small-scale traders on the opportunities of a single customs & common market area & how they stand to benefit. iii. Documented and communicated recommendations to responsible agencies on how to curb exploitation of small scale traders iv. Sensitized the Border Agencies about Joint Border Management Committees & their operations as well as benefits. - Conducted 1 regional MSME sensitization & coaching sessions focusing on 4th-5th June 2025 on rules of origin, standards/quality marks (UNBS/ EAC), export documentation, e-certification, and NTB reporting tools Improving eligibility for regional and public procurement.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.			
Programme Intervention: 160603 Review and enact appropriate legislation			
Communications and Public awareness		-Conducted 1 media breakfast briefing on integration matters enhancing public awareness & understanding of the EAC’s achievements, challenges & upcoming events through media coverage in November at the Ministry’s Boardroom hence fostering improved communication - Engaged with the Parliamentary Committee on integration matters increasing awareness & understanding of the EAC objectives, leading to informed policy recommendations & legislative support for regional integration. - Conducted 1 communication engagements at Elegu which increased awareness & understanding among stakeholders about regional integration initiatives, fostering dialogue between government representatives, community leaders, & citizens. It provided a platform for the dissemination of crucial information on EAC programs. -Conducted 1 high-level engagement with the media to highlight EAC integration achievements, challenges & outline upcoming regional events in Main Boardroom on 22/3/25.	
Strategic Plan Formulation		- Facilitated PIAP Engagements to ensure effective allocation of resources to the Ministry's strategic outputs across various programmes as well as coordinating the aliment of the departments to the programme objectives and outcomes. - Facilitated the development of a planning & budgeting committee that has been set in place to manage the Ministry's Strategic Plan development & PIAP in line with the Programme NDP IV - contracted a consultancy firm to support the Ministry development it's five year strategic plan and the process is ongoing - Facilitated VIAP Engagement with staff and developed a five year Vote Action Implementation Plan for the Ministry, to be used in the Strategic plan to provide a strategic direction for the Ministry as well as serving as the M&E tool to assess progress. - Conducted 6 stakeholders engagements during the formulation of the strategic plan. (MEACA staff, MDAs, Private sector, Academia, civil society & Parliament)	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Monitoring & Evaluation	- Conducted 4 Finance committee meeting for allocation of Q1, Q2, Q3 &Q4 Funds in alignment with the cash limits released. - Conducted quarterly engagement to ensure compliance of department work plans to planned Budget for Q1, Q2, Q3 & Q4 activities. - Conducted the Monitoring of MDA's compliance Budgets to the EAC Commitments and submitted to NPA. The AB for FY 2024/25 achieved a compliance rate of 76.4 percent with EAC protocols, reflecting an 8.84 percent improvement over the previous fiscal year (FY 2023/24) compliance rate of 70.2 percent. This assessment was based on the National Policy on EAC Integration, which outlines key indicators for measuring progress in the implementation of EAC commitments under the protocols. - Conducted one engagement to ensure compliance of department work plans to planned Budget and prepared the cumulative Quarter 3 performance report.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	1,108,391.836	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	954,960.000	
211107 Boards, Committees and Council Allowances	43,680.000	
212102 Medical expenses (Employees)	20,000.000	
212103 Incapacity benefits (Employees)	40,000.000	
221001 Advertising and Public Relations	149,436.881	
221002 Workshops, Meetings and Seminars	1,221,357.270	
221003 Staff Training	168,000.000	
221007 Books, Periodicals & Newspapers	27,045.010	
221008 Information and Communication Technology Supplies.	41,990.292	
221009 Welfare and Entertainment	359,999.998	
221011 Printing, Stationery, Photocopying and Binding	313,399.314	
221012 Small Office Equipment	8,000.000	
221016 Systems Recurrent costs	880,000.000	
221017 Membership dues and Subscription fees.	19,600.000	
222001 Information and Communication Technology Services.	28,000.000	
222002 Postage and Courier	11,378.400	
223001 Property Management Expenses	30,300.000	
223003 Rent-Produced Assets-to private entities	1,864,447.200	
223004 Guard and Security services	100,000.000	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223005 Electricity		75,000.000
223006 Water		20,000.000
224010 Protective Gear		3,000.000
225101 Consultancy Services		91,045.000
225204 Monitoring and Supervision of capital work		128,000.000
227001 Travel inland		894,830.057
227002 Travel abroad		1,394,240.000
227004 Fuel, Lubricants and Oils		1,132,040.000
228002 Maintenance-Transport Equipment		371,008.003
228004 Maintenance-Other Fixed Assets		74,000.000
262101 Contributions to International Organisations-Current		22,999,996.431
273104 Pension		1,356,651.192
273105 Gratuity		221,280.831
282101 Donations		50,000.000
Total For Budget Output		36,201,077.715
Wage Recurrent		1,108,391.836
Non Wage Recurrent		35,092,685.879
Arrears		0.000
AIA		0.000
Total For Department		36,335,077.715
Wage Recurrent		1,108,391.836
Non Wage Recurrent		35,226,685.879
Arrears		0.000
AIA		0.000
Development Projects		
Project:1691 Retooling of Ministry of East African Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060301 Appropriate international and regional laws harmonized and domesticated.		
Programme Intervention: 160603 Review and enact appropriate legislation		
Strengthened Capacity of service delivery	Procured the following ICT - 7 Desk top computers - Five (5) Laptops - One Server -One Photocopying Machine	

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1691 Retooling of Ministry of East African Affairs		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312221 Light ICT hardware - Acquisition		92,850.070
	Total For Budget Output	92,850.070
	GoU Development	92,850.070
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	92,850.070
	GoU Development	92,850.070
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	40,929,267.123
	Wage Recurrent	1,108,391.836
	Non Wage Recurrent	39,728,025.217
	GoU Development	92,850.070
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q4
142119	Sale of bid documents-From Private Entities	0.000	7,300,000.000
144149	Miscellaneous receipts/income	0.000	300,000.000
Total		0.000	7,600,000.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Integrating gender equality results across the Ministries strategic plans, work plans and budgets
Issue of Concern:	(i) Creating awareness on opportunities the EAC provides, for all sections of the population (ii) Statutory benefits for elderly persons paid
Planned Interventions:	(i) Undertaking public awareness with special focus on women and youth in business, on the opportunities EAC provides (ii) Processing of pension and gratuity payments to the elderly pensioners of the defunct EAC institutions
Budget Allocation (Billion):	0.057
Performance Indicators:	Number of Pensioners whose monthly pension is processed and paid.
Actual Expenditure By End Q4	0.057
Performance as of End of Q4	- Undertook public awareness with special focus on women and youth in business training them on skills development for private sector in fish processing technologies & innovations to increase productivity and Uganda’s competitive advantage in the East African Community market - A stakeholder meeting was conducted to gather input for the EAC Strategy on Women in Business and Socio Economic Development. Following the meeting, the current status was reviewed, and preparations are underway to update the EAC Decision for Uganda accordingly. - Conducted one stakeholder workshop for women in cross border trade to receive input into the EAC strategy on women & EAC Youth Policy in business as well as social economic development from 21-23/8/24 in the Busia Border. The workshop provided a platform for women involved in cross-border trade to share their insights, challenges, & opportunities, which were then used to shape the policy & formulate actionable recommendations. - Processed of pension and gratuity payments to the elderly pensioners of the defunct EAC institutions
Reasons for Variations	As per plan

ii) HIV/AIDS

Objective:	Zero new infections, Zero related deaths and Zero stigma and discrimination due to HIV
Issue of Concern:	HIV/AIDS prevention, treatment and counseling
Planned Interventions:	(i) Support provided to HIV/AIDS affected staff (ii) Provision of HIV/AIDS prevention materials to staff
Budget Allocation (Billion):	0.030
Performance Indicators:	(i) One Quarterly HIV awareness engagement with staff (ii) At least 4 staff affected with HIV supported
Actual Expenditure By End Q4	
Performance as of End of Q4	- One on one counseling sessions were offered to some staff. This had a positive impact by enhancing their emotional well-being, reducing workplace stress, and improving overall productivity. These sessions also helped address individual concerns. - The Ministry participated in the commemoration of International AIDS Day, which was held in Buyende on December 1, 2024. Information was shared with the staff concerning HIV prevention, treatment, care, and the importance of regular testing to promote awareness and reduce stigma. - Participated in ONE HIV/AIDS candle light awareness campaign at Kololo
Reasons for Variations	As per the plan

iii) Environment

VOTE: 021 Ministry of East African Community Affairs

Quarter 4

Objective:	Mitigate adverse impacts on various environmental components
Issue of Concern:	Promote compliance with environmental laws and policies to ensure conformity with EAC commitments.
Planned Interventions:	Coordinate and participate in; a) 2 Sectoral Council for Environment and Natural Resources Management b) Coordinate and participate in the Conference of Parties for Climate change.
Budget Allocation (Billion):	0.046
Performance Indicators:	Number of EAC regional meetings on environmental and climate change matters
Actual Expenditure By End Q4	0.046
Performance as of End of Q4	Coordinated and participated in; - The 10th Sectoral Council on Environment & Natural Resources, which instructed Partner States to share their updates on national experiences regarding Polythene Control Initiatives for the 2023/2024 Financial Year. - One Commemoration of World Environment day in Uganda in planting of trees in schools - One Regional Consultative Meeting on review of EAC Climate Change Policy & Strategy from 9-12/9/24 in Entebbe. General principles were to ensure that all EAC Partner States obtain inputs into the Policy & Strategy. - One National climate change consultative meeting in preparation for UNFCCC 30th COP held from 8-9/5/25 in Kampala. - One National consultative meeting on the Draft Regional NDC Implementation Framework & EAC Climate Change Policy held from 19-20 June, 2025 in Kampala
Reasons for Variations	As per plan

iv) Covid