

# VOTE: 021 Ministry of East African Community Affairs

## I. VOTE MISSION STATEMENT

To ensure that Ugandans benefit from East African Community integration

## II. STRATEGIC OBJECTIVE

The Strategic Plan is structured around five (5) strategic objectives that include:

- 1) Objective 1: To coordinate the development and harmonization of policy frameworks that support EAC integration.
- 2) Objective 2: To provide strategic leadership and coordination for EAC integration and stakeholder participation.
- 3) Objective 3: To strengthen capacity of stakeholders to participate in EAC Regional integration
- 4) Objective 4: To enhance research, innovation and development to steer Uganda regional integration agenda
- 5) Objective 5: To strengthen the capacity of MEACA to execute its mandate.

## III. MAJOR ACHIEVEMENTS IN 2025/26

### Governance and Security

- 1). Participated in the 35th Sectoral Council of Ministers on EAC Affairs and Planning, which reviewed key frameworks including the Terms of Reference for the EAC Language Policy and reforms on non compliant laws under the Common Market Protocol.
- 2). Participated in regional expert meetings to validate the EAC Youth Policy, Youth Implementation Plan, and Early Childhood Development Guidelines, with recommendations forwarded to the Sectoral Council.
- 3). Contributed to the development of the 14th EAC Armed Forces Command Post Exercise (Ushirikiano Imara 2026) concept and budget, strengthening inter agency coordination and regional security preparedness.
- 4). Strengthened the EAC Integrated Early Warning System through regional training of analysts and focal persons, improving data harmonization and intelligence sharing.
- 5). Conducted cross border stakeholder engagements at Katuna & Bunagana borders and a peacebuilding dialogue in Kisoro District, enhancing coordination among frontline agencies and promoting inclusive peacebuilding.
- 6). Convened national and regional fora on democracy and good governance, including stakeholder validation of Ugandas position on the EAC Political Confederation Constitution.
- 7). Undertook a Pre Election Observer Assessment Mission with the EAC Secretariat to assess Ugandas preparedness for the 2026 General Elections and strengthen coordination among democratic institutions.
- 8). Monitored implementation of EAC Sectoral Council decisions with 13 MDAs, 33 out of 38 decisions were fully implemented.
- 9). Distributed 2,200 IEC materials on EAC legal instruments to stakeholders, improving awareness of regional integration.
- 10). Domesticated the EAC Mediation Agreement through enactment of the EAC Mediation Act, 2025, and reviewed the Draft EAC Elimination of FGM Bill, 2025.
- 11). Convened consultations on the EAC Regional Migration Policy, advanced adoption of the EAC Kiswahili Policy, and continued implementation of the EAC E. Migration, Refugee Management, and Child Policies.
- 12). Finalized the Ministry Strategic Plan (FY 2025/26 to 2029/30), rolled out the Electronic Document and Records Management System, and conducted public sensitization on EAC integration through media engagements.

### Private Sector Development

- 1) Coordinated Ugandas participation in the 25th EAC MSMEs Trade Fair (2025) in Nairobi, with 305 Ugandan exhibitors and three enterprises winning best exhibitor awards.
- 2). Convened expert meetings on free movement of persons, labour, and right of establishment to review progress on the Common Market Protocol.
- 3) Organized a National Stakeholder Workshop on the EAC Buyer Seller Platform to enhance digital market access for Ugandan manufacturers and traders.
- 4). Participated in the groundbreaking ceremony of the Elegu Climate Resilient Cross Border Market Project and conducted sensitization for cross border traders at Bugango, Kikagati, and Mirama Hills OSBPs.
- 5) Convened consultations on the mid-term review of the EAC Leather Strategy (2020 to 2030) and strengthened bilateral trade relations through the Uganda & Kenya Ministerial Meeting leading to removal of discriminatory taxes on several Ugandan products and progress in resolving Non Tariff

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Uganda & Kenya ministerial meeting, leading to removal of discriminatory taxes on several Ugandan products and progress in resolving Non-Tariff Barriers (NTBs).

6). Coordinated Ugandas participation in sectoral council and committee meetings on trade, customs, investment, and services to advance regional trade policy.

### Agro Industrialization

1). Participated in validation of the EAC Strategy on Highly Hazardous Pesticides (2025 to 2035) to promote safer agricultural practices.

2). Monitored progress of cross border infrastructure projects, including Elegu Market, Gulu Logistics Hub, Tororo Railway Terminal, and Mpondwe Market and Bridge.

3). Conducted follow up on the EAC Rice Development Strategy, noting increased production through adoption of improved farming practices.

4). Conducted capacity building on EAC guidelines for registration of aquatic animal medicines and coordinated Ugandas participation in the East Africa Youth in Agri Food Systems Expo (EAYASE25).

5) Participated in the Extraordinary Sectoral Council for Lake Victoria Basin and the 45th Sectoral Council meeting, which considered the Draft EAC Digital Transformation Strategy (2025 to 2030).

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	1.572	0.845	2.229	2.341	2.458	2.580	2.710
	Non-Wage	39.822	22.484	45.839	51.745	62.258	74.544	88.953
<b>Devt.</b>	GoU	0.093	0.000	2.393	2.632	3.159	3.790	4.548
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>41.487</b>	<b>23.329</b>	<b>50.461</b>	<b>56.718</b>	<b>67.874</b>	<b>80.915</b>	<b>96.211</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>41.487</b>	<b>23.329</b>	<b>50.461</b>	<b>56.718</b>	<b>67.874</b>	<b>80.915</b>	<b>96.211</b>
<b>Arrears</b>		4.633	0.000	0.002	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>46.120</b>	<b>23.329</b>	<b>50.463</b>	<b>56.718</b>	<b>67.874</b>	<b>80.915</b>	<b>96.211</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>41.487</b>	<b>23.329</b>	<b>50.461</b>	<b>56.718</b>	<b>67.874</b>	<b>80.915</b>	<b>96.211</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:01 Agro-Industrialization</b>	<b>0.400</b>	<b>0.000</b>
<b>Vote Function:01 Regional Integration</b>	<b>0.400</b>	<b>0.000</b>
003 Production and Infrastructure	0.400	0.000
<b>Programme:07 Private Sector Development</b>	<b>1.730</b>	<b>0.000</b>
<b>Vote Function:01 Regional Integration</b>	<b>1.730</b>	<b>0.000</b>
001 Economic Affairs	1.730	0.000
<b>Programme:16 Governance and Security</b>	<b>45.938</b>	<b>2.393</b>
<b>Vote Function:01 Regional Integration</b>	<b>4.411</b>	<b>0.000</b>
002 Political Affairs	1.641	0.000
003 Production and Infrastructure	0.862	0.000
004 Social Affairs	1.907	0.000
<b>Vote Function:02 Policy, Planning and Support Services</b>	<b>41.527</b>	<b>2.393</b>
001 Finance and Administration	41.527	2.393
<b>Total for the Vote</b>	<b>48.068</b>	<b>2.393</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 01 Agro-Industrialization</b>				
<b>Vote Function: 01 Regional Integration</b>				
<b>Department: 003 Production and Infrastructure</b>				
<b>Key Service Area: 010008 Capacity Strengthening</b>				
<b>PIAP Output: Capacity of value chain actors enhanced</b>				
<b>Programme Intervention: 014112 Strengthen compliance to product quality requirements and standards (National, Regional and International)</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No MSMEs trained to comply with quality standards	Number	2023/24	380	200
<b>Key Service Area: 010013 Support to agro-processing &amp; value addition</b>				
<b>PIAP Output: Market information systems established</b>				
<b>Programme Intervention: 014111 Promote market penetration for agro-based products</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of Research Reports	Number	2023/24	0	1
<b>Key Service Area: 010032 Regional Policies, Laws and Strategic Frameworks</b>				
<b>PIAP Output: Capacity of value chain actors enhanced</b>				
<b>Programme Intervention: 011161 Strengthen the agricultural extension system</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of value chain stakeholders trained on quality standards and compliance	Number	2023/24	170	200
<b>Programme: 07 Private Sector Development</b>				

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**Vote Function: 01 Regional Integration**

**Department: 001 Economic Affairs**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Trade facilitation measures implemented**

**Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

**PIAP Output: Markets negotiated and penetrated leveraging on economic and commercial diplomacy**

**Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2023/24	436	5
Number of trade partnerships secured	Number	2023/24	1	2

**PIAP Output: Partnerships established and fostered**

**Programme Intervention: 073122 Foster partnerships between universities, research institutions, and private enterprises to encourage uptake and commercialization of innovation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of MSMEs linked and up taking research for commercialization	Number	2023/24	0	3

**Key Service Area: 190001 Private sector coordination**

**PIAP Output: Partnerships established and fostered**

**Programme Intervention: 073122 Foster partnerships between universities, research institutions, and private enterprises to encourage uptake and commercialization of innovation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of MSMEs linked and up taking research for commercialization	Number	2023/24	0	3
Number of new technologies or innovations developed through partnerships.	Number	2023/24	0	1

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 01 Regional Integration****Department: 001 Economic Affairs****Key Service Area: 190025 Research and Advisory****PIAP Output: Markets negotiated and penetrated leveraging on economic and commercial diplomacy****Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2023/24	436	5
Number of trade partnerships secured	Number	2023/24	1	2

**Key Service Area: 190029 Development of Standards****PIAP Output: Trade facilitation measures implemented****Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
%ge of investee companies that produce goods that meet foreign market standards	Percentage	2023/24	0%	%

**Key Service Area: 190038 Enterprise Training and Advisory Services****PIAP Output: Markets negotiated and penetrated leveraging on economic and commercial diplomacy****Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2023/24	436	5
Number of trade partnerships secured	Number	2023/24	1	2

**Programme: 16 Governance and Security****Vote Function: 01 Regional Integration****Department: 002 Political Affairs****Key Service Area: 460012 Regional integration and international relations****PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

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## Vote Function: 01 Regional Integration

### Department: 002 Political Affairs

#### Key Service Area: 460012 Regional integration and international relations

#### PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of International peace and security cooperation frameworks participated in	Number	2023/24	4	5
Number of negotiations undertaken	Number	2023/24	4	4
Number of regional and international organisations subscribed to	Number	2023/24	8	1
Number of regional peace and security cooperation frameworks participated in	Number	2023/24	7	5

#### Key Service Area: 460029 Regional Peace and security Initiatives Coordination

#### PIAP Output: Peace and security initiatives at regional and international level supported

#### Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	10
Number of regional Integration Centres supported	Number	2023/24	2	2

#### Key Service Area: 460030 Democratization Services

#### PIAP Output: Democratization across the EAC enhanced

#### Programme Intervention: 165111 Strengthen democracy and electoral processes

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of EAC public awareness and participation	Number	2023/24	4	6
Number of fora engagements on democracy and good governance	Number	2023/24	4	4

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**Vote Function: 01 Regional Integration**

**Department: 002 Political Affairs**

**Key Service Area: 460035 Advocacy, reserach and Public awareness programmes**

**PIAP Output: Enhanced EAC awareness**

**Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public awareness engagements implemented	Number	2023/24	15	9

**Key Service Area: 460040 Border Control Management**

**PIAP Output: Border Security and Control Strengthened**

**Programme Intervention: 161115 Enhance regional and continental security**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cross border security engagement reports produced	Number	2023/24	8	4
Number of Joint Cross Border Committee (JBC) meetings held	Number	2023/24	3	1

**Key Service Area: 460051 Regional Policies, Laws and Strategic Frameworks**

**PIAP Output: Bilateral and multilateral engagements undertaken**

**Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of bilateral and multilateral engagements undertaken	Number	2023/24	20	3
Number of border points re-affirmed and inspections undertaken	Number	2023/24	9	1

**Key Service Area: 460093 Bills, Acts and Regulations**

**PIAP Output: Policy coordination strengthened**

**Programme Intervention: 162112 Enhance monitoring of policy implementation for service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of EAC policies fully implemented and operational	Number	2023/24	13	2

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 01 Regional Integration****Department: 002 Political Affairs****Key Service Area: 460128 Translation, simplification and dissemination of laws****PIAP Output: Certainty of laws and regulations ensured****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of stakeholder engagements conducted	Number	2023/24	8	2

**Department: 003 Production and Infrastructure****Key Service Area: 460012 Regional integration and international relations****PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of negotiations undertaken	Number	2023/24	4	4

**Key Service Area: 460035 Advocacy, reserach and Public awareness programmes****PIAP Output: Enhanced EAC awareness****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public awareness engagements implemented	Number	2023/24	15	5

**Key Service Area: 460066 Supervision and Monitoring of Field Offices****PIAP Output: Engagements on regional and international laws and commitments coordinated****Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	2023/24	11	2
Number of engagements on regional and international laws and commitments coordinated	Number	2023/24	11832	5

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 01 Regional Integration****Department: 004 Social Affairs****Key Service Area: 460012 Regional integration and international relations****PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of negotiations undertaken	Number	2023/24	4	4

**Key Service Area: 460035 Advocacy, reserach and Public awareness programmes****PIAP Output: Enhanced EAC awareness****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public awareness engagements implemented	Number	2023/24	15	6

**Key Service Area: 460051 Regional Policies, Laws and Strategic Frameworks****PIAP Output: Bilateral and multilateral engagements undertaken****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of bilateral and multilateral engagements undertaken	Number	2023/24	20	11

**Key Service Area: 460066 Supervision and Monitoring of Field Offices****PIAP Output: Engagements on regional and international laws and commitments coordinated****Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	2023/24	11	4
Number of engagements on regional and international laws and commitments coordinated	Number	2023/24	11832	7

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 01 Regional Integration****Department: 004 Social Affairs****Key Service Area: 460128 Translation, simplification and dissemination of laws****PIAP Output: Certainty of laws and regulations ensured****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of stakeholder engagements conducted	Number	2023/24	8	4
Number of laws translated into local languages	Number	2023/24	73	3

**Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4

**Key Service Area: 000004 Finance and Accounting****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced and submitted	Number	2023/24	4	4

**Key Service Area: 000005 Human Resource Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of staff appraised on performance	Percentage	2023/24	1%	%

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000005 Human Resource Management****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of retirement benefits paid	Value	2023/24	4.2320000000000002	189,059,476
Value of salaries paid	Value	2023/24	1052.24	2,229,116,042

**Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
Number of joint M&E conducted	Number	2023/24	0	4
Number of performance reviews conducted	Number	2023/24	4	4

**Key Service Area: 000007 Procurement and Disposal Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4

**Key Service Area: 000008 Records Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of records scanned and digitized	Number	2023/24	0.29	120

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000011 Public Relations and Communications****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public relations engagements conducted	Number	2023/24	25	28

**Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	4

**Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public relations engagements conducted	Number	2023/24	25	36
No. of Senior management meetings held	Number	2023/24	6	12
No. of Top management meetings held	Number	2023/24	4	6
Proportion of clients queries resolved	Percentage	2023/24	90%	92%
Value of utilities, rents, repairs, maintenances and subscriptions paid.	Value	2023/24	6	23018447000

**Key Service Area: 000015 Monitoring and Evaluation****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000015 Monitoring and Evaluation****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of joint M&E conducted	Number	2023/24	0	4
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4

**Key Service Area: 000021 Gender Mainstreaming services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity budgeting compliance score	Number	2023/24	0.57	70

**Key Service Area: 000022 Research and Development****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Audit development research activities undertaken	Number	2023/24	3	3

**Key Service Area: 000029 Capacity Building****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	1

**Key Service Area: 000033 Support to Regional Offices****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

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Vote Function: 02 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000033 Support to Regional Offices

PIAP Output: Management and Administrative Services coordinated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of public relations engagements conducted	Number	2023/24	25	20

Key Service Area: 000036 Strategies and Project Development

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of project concepts prepared	Number	2023/24	1	2

Key Service Area: 000038 Compliance Monitoring

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of evaluations conducted	Number	2023/24	0	1

Key Service Area: 000040 Inventory Management

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of evaluations conducted	Number	2023/24	0	2

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
MDA Certificate of Compliance Rating	Percentage	2023/24	89.5%	92%

**VOTE: 021 Ministry of East African Community Affairs****Vote Function: 02 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	3

**Key Service Area: 460026 Policy Development and Analysis****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cabinet submissions prepared	Number	2023/24	4	6

**Project: 1921 Institutional Development for Ministry of East African Community Affairs****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	95%

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

- 1) Under release of funds leading to failure to implement various core interventions
- 2) Continuous increase in prices (Inflationary pressures) of some items for example fuel which has resulted into ineffective implementation of activities
- 3) Inadequate resources to undertake effective public awareness on EAC programmes, opportunities, market requirements, quality and standards, among others
- 4) Slow pace by MDAs in amending their respective national laws to align them to the EAC Common Market Protocol and remove all the non conforming measures in the respective law
- 5) Failure by Uganda to attend some regional meetings due to lack of enough resources
- 6) Low participation in Regional meetings by some key implementing MDAs.
- 7) Sovereignty issues emerging among some Partner States

### **Plans to improve Vote Performance**

- 1) Develop a clear Strategic Plan with measurable goals aligned with national and regional priorities
- 2) Conduct continuous training and capacity building programs for staff
- 3) Implement e Government systems to enhance efficiency and service delivery.
- 4) Strengthen public communication and awareness campaigns to increase the Ministry's visibility
- 5) Enhance participation in regional engagements for integration and collaboration.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 021 Ministry of East African Community Affairs****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142302	Sale of non-produced Government Properties/assets	0.006	0.009
<b>Total</b>		<b>0.006</b>	<b>0.009</b>

# VOTE: 021 Ministry of East African Community Affairs

## VIII. PERSONNEL INFORMATION

**Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4	1	1
Accounts Assistant	U7	1	1
Assistant Commissioner Economic Affairs	UIE	1	0
Assistant Commissioner Political Affairs	U1E	1	0
Assistant Commissioner Production & Infrastructure	UIE	1	1
Assistant Commissioner Social Affairs	U1E	1	1
Assistant Records Officer	U7	1	1
Commissioner Economic Affairs	UISE	1	1
Commissioner Political Affairs	UISE	1	1
Commissioner Production & Infrastructure	UISE	1	1
Commissioner Social Affairs	UISE	1	1
Driver	U8	15	8
Human Resource Officer	U4	1	1
Information Scientist	U4	1	0
Information Technologist	U4	1	1
Internal Auditor	U4	1	1
Office Attendant	U8	14	10
Office Supervisor	U6	1	1
Permanent Secretary	U1SE	1	1
Personal Secretary	U4	4	4
Pool Stenographer	U6	3	3
Principal Accountant	U2	1	1
Principal Assistant Secretary	U2	1	1
Principal Economist	U2	1	1
Principal Gender Officer	U2	1	0

**VOTE: 021 Ministry of East African Community Affairs**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Principal Human Resource Officer	U2	1	1
Principal Legal Officer	U2	1	0
Principal Personal Secretary	U2	1	1
Principal Policy Analyst	U2	1	1
Principal Public Relations Officer	U2	1	1
Principal Regional Integration Office - Agriculture and Environment	U2	1	0
Principal Regional Integration Officer	U2	6	2
Principal Regional Integration Officer - Infrastructure and Energy	U2	1	0
Procurement Officer	U4	1	0
Receptionist	U7	1	1
Records Assistant	U7	1	1
Records Officer	U4	1	1
Regional Integration Officer	U4	4	4
Senior Accounts assistant	U5	1	1
Senior Assistant Secretary	U3	3	3
Senior Economist	U3	1	1
Senior Human Resource Officer	U3	1	1
Senior Information Scientist	U3	1	0
Senior Internal Auditor	U3	1	1
Senior Personal Secretary	U3	1	1
Senior Policy Analyst	U3	1	1
Senior Principal Stores Assitant	U4	1	1
Senior Procurement Officer	U3	1	1
Senior Regional Integration Officer (Admin Support)	U3	8	1
Stenographer Secretary	U5	4	4
Under Secretary	U1SE	1	1

**VOTE: 021 Ministry of East African Community Affairs****Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner Economic Affairs	UIE	1	0	1	1	1,700,392	20,404,704
Assistant Commissioner Political Affairs	UIE	1	0	1	1	1,700,392	20,404,704
Driver	U8	1	0	1	1	221,987	2,663,844
Office Attendant	U8	6	2	4	1	221,987	2,663,844
Principal Gender Officer	U2	1	0	1	1	0	0
Principal Legal Officer	U2	1	0	1	1	1,345,330	16,143,960
Principal Regional Integration Office - Agriculture and Environment	U2	1	0	1	1	1,345,330	16,143,960
Principal Regional Integration Officer	U2	3	0	3	2	3,748,706	44,984,472
Principal Regional Integration Officer - Infrastructure and Energy	U2	1	0	1	1	1,345,330	16,143,960
Procurement Officer	U4	1	0	1	1	798,667	9,584,004
Senior Regional Integration Officer (Admin Support)	U3	8	1	7	4	4,185,584	50,227,008
<b>Total</b>					<b>15</b>	<b>16,613,705</b>	<b>199,364,460</b>