

VOTE: 021 Ministry of East African Community Affairs

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V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.572	1.848	0.914	0.845	58.0 %	54.0 %	92.5 %
	Non-Wage	39.822	39.822	23.802	22.484	60.0 %	56.5 %	94.5 %
Dev.	GoU	0.093	0.093	0.031	0.000	33.4 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		41.487	41.763	24.747	23.329	59.7 %	56.2 %	94.3 %
Total GoU+Ext Fin (MTEF)		41.487	41.763	24.747	23.329	59.7 %	56.2 %	94.3 %
Arrears		4.633	4.633	0.022	0.000	0.0 %	0.0 %	0.0 %
Total Budget		46.120	46.396	24.769	23.329	53.7 %	50.6 %	94.2 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		46.120	46.396	24.769	23.329	53.7 %	50.6 %	94.2 %
Total Vote Budget Excluding Arrears		41.487	41.763	24.747	23.329	59.7 %	56.2 %	94.3 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.190	0.190	0.070	0.056	36.9 %	29.6 %	80.1%
Vote Function:01 Regional Integration	0.190	0.190	0.070	0.056	36.9 %	29.6 %	80.1%
Programme:07 Private Sector Development	1.730	1.730	0.810	0.589	46.8 %	34.0 %	72.7%
Vote Function:01 Regional Integration	1.730	1.730	0.810	0.589	46.8 %	34.0 %	72.7%
Programme:16 Governance and Security	44.200	44.476	23.888	22.684	54.0 %	51.3 %	95.0%
Vote Function:01 Regional Integration	2.531	2.531	1.091	0.939	43.1 %	37.1 %	86.0%
Vote Function:02 Policy, Planning and Support Services	41.669	41.945	22.797	21.745	54.7 %	52.2 %	95.4%
Total for the Vote	46.120	46.396	24.769	23.329	53.7 %	50.6 %	94.2 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:01 Agro-Industrialization		
Vote Function:01 Regional Integration		
0.014	Bn Shs	Department : 003 Production and Infrastructure
Reason: Activities deferred to Q3 by the EAC Secretariat		
<i>Items</i>		
0.010	UShs	227002 Travel abroad
Reason: Activities deferred to Q3 by the EAC Secretariat		
Programme:07 Private Sector Development		
Vote Function:01 Regional Integration		
0.221	Bn Shs	Department : 001 Economic Affairs
Reason: - Activity deferred to Q3		
- Delayed Procurement process		
<i>Items</i>		
0.116	UShs	221002 Workshops, Meetings and Seminars
Reason: Activity defereed to Q3		
0.020	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed Procurement process		
0.021	UShs	221001 Advertising and Public Relations
Reason: Activity postponed to Q3		
0.045	UShs	227001 Travel inland
Reason: Activity postponed to Q3		
0.005	UShs	227004 Fuel, Lubricants and Oils
Reason: Activity postponed to Q3		
Programme:16 Governance and Security		
Vote Function:01 Regional Integration		
0.081	Bn Shs	Department : 002 Political Affairs
Reason: Delayed procurement process		
<i>Items</i>		
0.050	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed procurement process		

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Regional Integration		
0.065	Bn Shs	Department : 003 Production and Infrastructure
Reason: Activities were deferred to Q3		
<i>Items</i>		
0.029	UShs	227001 Travel inland
Reason: Activity postponed to q3		
0.010	UShs	221002 Workshops, Meetings and Seminars
Reason: Activities were defereed to Q3		
Vote Function:02 Policy, Planning and Support Services		
0.930	Bn Shs	Department : 001 Finance and Administration
Reason: - Awaiting for a payment invoice from the service providers		
-Delays in conclusion of the procurement processes		
-Activity deferred to Q3		
- Waiting for the list and documentation of rightful beneficiaries of the funds		
<i>Items</i>		
0.008	UShs	221007 Books, Periodicals & Newspapers
Reason: Awaiting for a payment invoice from the service providers		
0.010	UShs	223006 Water
Reason: Awaiting for a payment invoice from the service providers		
0.088	UShs	225101 Consultancy Services
Reason: Delays in conclusion of the procurement processes		
0.014	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: Activity deferred to q3		
0.020	UShs	282101 Donations
Reason: Waiting for the list and documentation of rightful beneficiaries of the funds		
0.031	Bn Shs	Project : 1921 Institutional Development for Ministry of East African Community Affairs
Reason: The procurement process was initiated but funds are insufficient to facilitate the entire process.		
<i>Items</i>		
0.031	UShs	312221 Light ICT hardware - Acquisition

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:02 Policy, Planning and Support Services

Reason: The procurement process was initiated but funds are insufficient to facilitate the entire process.

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:01 Regional Integration			
Department:003 Production and Infrastructure			
Key Service Area: 010008 Capacity Strengthening			
PIAP Output: 01116103 Capacity of value chain actors enhanced			
Programme Intervention: 011161 Strengthen the agricultural extension system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of value chain stakeholders trained on quality standards and compliance	Number	100	100
PIAP Output: 01411202 Capacity of value chain actors enhanced			
Programme Intervention: 014112 Strengthen compliance to product quality requirements and standards (National, Regional and International)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No MSMEs trained to comply with quality standards	Number	4	
Key Service Area: 010013 Support to agro-processing & value addition			
PIAP Output: 01411101 Market information systems established			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Research Reports	Number	1	0
Key Service Area: 010032 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 01116103 Capacity of value chain actors enhanced			
Programme Intervention: 011161 Strengthen the agricultural extension system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of value chain stakeholders trained on quality standards and compliance	Number	100	100

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Programme:07 Private Sector Development			
Vote Function:01 Regional Integration			
Department:001 Economic Affairs			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated			
Programme Intervention: 072521 Implement Trade facilitation strategies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of studies conducted	Number	1	0
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.			
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of strategic partnerships secured	Number	2	2
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	1	1
Key Service Area: 190001 Private sector coordination			
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated			
Programme Intervention: 072521 Implement Trade facilitation strategies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of studies conducted	Number	1	0
Key Service Area: 190025 Research and Advisory			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Private Sector Linkages organized	Number	4	2
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	1	1
Number of Joint Permanet Commissions Organised and /or particiapted in	Number	1	1
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2	2

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Programme:07 Private Sector Development			
Vote Function:01 Regional Integration			
Department:001 Economic Affairs			
Key Service Area: 190029 Development of Standards			
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.			
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of strategic partnerships secured	Number	1	1
Key Service Area: 190038 Enterprise Training and Advisory Services			
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.			
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of strategic partnerships secured	Number	1	1
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	1	1
Number of Joint Permanet Commissions Organised and /or particiapted in	Number	1	1
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2	2
Programme:16 Governance and Security			
Vote Function:01 Regional Integration			
Department:002 Political Affairs			
Key Service Area: 460012 Regional integration and international relations			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international organisations subscribed to	Number	1	1
Number of regional peace and security cooperation frameworks participated in	Number	4	2

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Programme:16 Governance and Security			
Vote Function:01 Regional Integration			
Department:002 Political Affairs			
Key Service Area: 460012 Regional integration and international relations			
PIAP Output: 1671102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of negotiations undertaken	Number	2	2
Key Service Area: 460029 Regional Peace and security Initiatives Coordination			
PIAP Output: 1671101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	4	2
Number of regional Integration Centres supported	Number	2	2
Key Service Area: 460030 Democratization Services			
PIAP Output: 1651104 Democratization across the EAC enhanced			
Programme Intervention: 165111 Strengthen democracy and electoral processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of EAC political confederation constitution engagements	Number	1	1
Number of national and regional engagements	Number	4	2
No. of elections observed	Number	2	2
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 1671105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of public awareness engagements implemented	Number	4	2
Key Service Area: 460040 Border Control Management			
PIAP Output: 1611501 Border Security and Control Strengthened			
Programme Intervention: 161115 Enhance regional and continental security			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of cross border security meetings conducted	Number	5	3

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Programme:16 Governance and Security			
Vote Function:01 Regional Integration			
Department:002 Political Affairs			
Key Service Area: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of bilateral and multilateral engagements undertaken	Number	2	2
Number of One Stop border posts inspections undertaken	Number	4	2
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international laws and commitments coordinated	Number	2	2
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	2	2
Key Service Area: 460093 Bills, Acts and Regulations			
PIAP Output: 16020102 Bills developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of bills reviewed and drafted	Number	1	1
Number of Statutory Instruments reviewed and drafted	Number	1	1
Key Service Area: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of stakeholder engagements conducted	Number	4	2
Department:003 Production and Infrastructure			
Key Service Area: 460012 Regional integration and international relations			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of negotiations undertaken	Number	3	2

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Programme:16 Governance and Security			
Vote Function:01 Regional Integration			
Department:003 Production and Infrastructure			
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 16711105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of public awareness engagements implemented	Number	4	2
Key Service Area: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international laws and commitments coordinated	Number	3	2
Key Service Area: 460066 Supervision and Monitoring of Field Offices			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international laws and commitments coordinated	Number	4	2
Department:004 Social Affairs			
Key Service Area: 460012 Regional integration and international relations			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of negotiations undertaken	Number	4	2
Key Service Area: 460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 16711105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of public awareness engagements implemented	Number	4	2

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Programme:16 Governance and Security			
Vote Function:01 Regional Integration			
Department:004 Social Affairs			
Key Service Area: 460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of bilateral and multilateral engagements undertaken	Number	1	1
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	4	2
Key Service Area: 460066 Supervision and Monitoring of Field Offices			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international laws and commitments coordinated	Number	2	2
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	4	2
Key Service Area: 460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of stakeholder engagements conducted	Number	3	2
Number of laws translated into local languages	Number	2	2
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	4	2

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Programme:16 Governance and Security			
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Proportion of RDCs with motor vehicles	Percentage	0%	
Proportion of RDCs with conducive office accommodation	Percentage	0%	
Number of RDC Offices constructed	Number	0	
Number of transport equipment acquired	Number	0	
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of statutory finance and accounting documents prepared	Number	4	2
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Average appraisal score	Number	70	65
% of staff appraised on performance	Percentage	85%	85%
No. of HCM Trainings undertaken	Number	4	0
No. of Staff training undertaken	Number	8	4
No. of Staff recruitments undertaken	Number	0	0
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of performance reports prepared	Number	4	2

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Programme:16 Governance and Security			
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of procurement reports prepared and submitted	Number	4	2
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of mails received, processed and dispatched	Percentage	85%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of transport equipment acquired	Number	0	0
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	1997047000	15425000000
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of HIV/AIDS interventions mainstreamed	Percentage	85%	85%
Number of Climate change interventions undertaken	Number	2	2
% of Gender and Equity activities mainstreamed	Percentage	72%	65%
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of ICT services enhanced	Value	92300000	31000000

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Programme:16 Governance and Security			
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090119 Communication and Public Relations Coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of media engagements conducted	Number	12	4
Key Service Area: 000015 Monitoring and Evaluation			
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of monitoring and evaluation visits conducted	Number	4	2
No. of M&E reports prepared	Number	4	2
No of M&E visits conducted	Number	4	2
No of M&E activities conducted	Number	4	2
Key Service Area: 000022 Research and Development			
PIAP Output: 16090110 Research & Development undertaken			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of research studies conducted	Number	3	2
Updated Uganda Migration profile	Status	0	0
Key Service Area: 000029 Capacity Building			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Average appraisal score	Number	80	80
% of staff appraised on performance	Percentage	85%	85%
Level of staff absenteeism	Percentage	1%	0
No. of HCM Trainings undertaken	Number	4	0
No. of Staff training undertaken	Number	6	3
No. of Staff recruitments undertaken	Number	0	0

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Programme:16 Governance and Security			
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000033 Support to Regional Offices			
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of oversight visits undertaken	Number	4	4
No. of Top management meetings held	Number	4	4
No. of Senior management meetings held	Number	12	4
Key Service Area: 000036 Strategies and Project Development			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of institutional infrastructure constructed	Number	0	0
% of institutional infrastructure rehabilitated	Percentage	0%	0
Key Service Area: 000038 Compliance Monitoring			
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Mid term and End Term Review of the DCIC strategic plan	Status	1	1
Key Service Area: 000040 Inventory Management			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of transport equipment acquired	Number	0	0
Key Service Area: 000063 Quality Assurance Systems			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Staff training undertaken	Number	4	2

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Programme:16 Governance and Security			
Vote Function:02 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 460026 Policy Development and Analysis			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of policies developed/reviewed	Number	0	0
Number of government officials trained in policy management	Number	2	2
Number of submissions to cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	4	2
Project:1921 Institutional Development for Ministry of East African Community Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	95%	0%

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Performance highlights for the Quarter

BUDGET PERFORMANCE

By the end of Q2, the ministry had received UGX 24,747 Bn. Wage of UGX 0.914 Bn, Nonwage of UGX 23.802 Bn, Devt of UGX 0.031 Bn & Arrears of UGX 0.022Bn. This is 53.7% of the total approved Budget where only 94.2% was spent by close of Q2

PERFORMANCE HIGHLIGHTS

Coordinated participation in; i) 47th SCTIFI & reviewed previous decisions of council and NTBs, ii) 1st Extra Ordinary meeting of the SC of Ministers for L.Victoria Basin where modalities to operationalize the Regional MRCC in Mwanza were discussed, iii) 35th SC of Ministers on EAC Affairs & Planning that reviewed & adopted key frameworks i.e. EAC Digital Transformation Strategy (2025/30), TOR for EAC Language Policy, addressed reforms on non-compliant laws under the CMP, iv) 58th Extraordinary Council of Ministers & Uganda–Kenya Bilateral Summit where 8 MoUs were signed, including a Resource-Sharing Agreement between Karamoja & Turkana communities, commitments were made on infrastructure projects such as the Naivasha–Malaba SGR extension & regional trade facilitation measures. Coordinated national participation in Concept Development Conference for 14th EAC Armed Forces Command Post Exercise (Ushirikiano Imara 2026), enhanced regional defence collaboration & national stakeholder engagement to review implementation of EAC Council & Sectoral Directives, with 33 of 38 directives fully implemented. Regional meetings on population statistics & gender mainstreaming were undertaken, prepared & submitted Draft SP (FY 2025/26–2029/30) to NPA, strengthened digital record management through the rollout of an EDRMS, 305 Ugandan Exhibitors participated in the 25th EAC MSMEs Trade Fair & 3 Uganda Enterprises awarded, 70 manufacturers & traders sensitized on the use of the new Buyer-Seller Platform aimed at improved online market, 5 Networks & partnerships strengthened among women & youth, LG representatives & cross-border stakeholders in Kisoro District, established & launched the Ateker Leaders Council

Variances and Challenges

VARIANCE

The ministry has an annual budget of 46.120Bn. The approved Q2 Cash Flow Plan is UGX 16,204Bn, of which UGX 0.393 Bn is wage, UGX 15.811 Bn Non-wage. During Q2 Budget execution the Ministry received a Total Funding of UGX 16,384Bn, therefore, creating a surplus of 0.181B which was meant for(UGX 30.9M) Development- (Planned for in Q1 but with a zero release), Additional Cash limits of UGX 127,627M to cater for a wage deficit faced and a UGX 22M towards Domestic Arrears Budget

CHALLENGES

The under absorption during the quarter was due to the following; The procurement process on Procuring of Assorted ICT Equipment was initiated but due to insufficient funds, the entire process was withheld awaiting full funding, Postponement of EAC calendar of activities by the EAC Secretariat.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.190	0.190	0.070	0.057	36.9 %	30.0 %	81.2 %
Vote Function:01 Regional Integration	0.190	0.190	0.070	0.057	36.9 %	30.0 %	81.2 %
010008 Capacity Strengthening	0.070	0.070	0.018	0.018	25.5 %	25.7 %	100.0 %
010013 Support to agro-processing & value addition	0.017	0.017	0.009	0.005	50.0 %	28.7 %	55.6 %
010032 Regional Policies, Laws and Strategic Frameworks	0.103	0.103	0.044	0.034	42.5 %	33.1 %	77.3 %
Programme:07 Private Sector Development	1.730	1.730	0.810	0.589	46.8 %	34.0 %	72.7 %
Vote Function:01 Regional Integration	1.730	1.730	0.810	0.589	46.8 %	34.0 %	72.7 %
000014 Administrative and Support Services	0.810	0.810	0.405	0.222	50.0 %	27.4 %	54.8 %
190001 Private sector coordination	0.277	0.277	0.175	0.155	63.2 %	56.0 %	88.6 %
190025 Research and Advisory	0.040	0.040	0.000	0.000	0.0 %	0.0 %	
190029 Development of Standards	0.521	0.521	0.188	0.170	36.2 %	32.6 %	90.4 %
190038 Enterprise Training and Advisory Services	0.082	0.082	0.042	0.042	51.4 %	51.0 %	100.0 %
Programme:16 Governance and Security	44.200	44.476	23.888	22.684	54.0 %	51.3 %	95.0 %
Vote Function:01 Regional Integration	2.531	2.531	1.091	0.940	43.1 %	37.1 %	86.1 %
460012 Regional integration and international relations	0.949	0.949	0.370	0.345	39.0 %	36.3 %	93.2 %
460029 Regional Peace and security Initiatives Coordination	0.287	0.287	0.112	0.104	39.0 %	36.3 %	92.9 %
460030 Democratization Services	0.058	0.058	0.017	0.017	29.6 %	29.4 %	100.0 %
460035 Advocacy, reserach and Public awareness programmes	0.329	0.329	0.180	0.174	54.6 %	52.9 %	96.7 %
460040 Border Control Management	0.143	0.143	0.029	0.017	20.4 %	11.9 %	58.6 %
460051 Regional Policies, Laws and Strategic Frameworks	0.364	0.364	0.145	0.109	39.7 %	29.9 %	75.2 %
460066 Supervision and Monitoring of Field Offices	0.178	0.178	0.116	0.108	65.4 %	60.6 %	93.1 %
460093 Bills, Acts and Regulations	0.013	0.013	0.008	0.000	60.7 %	0.0 %	0.0 %
460128 Translation, simplification and dissemination of laws	0.209	0.209	0.114	0.066	54.7 %	31.6 %	57.9 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	44.200	44.476	23.888	22.684	54.0 %	51.3 %	95.0 %
Vote Function:02 Policy, Planning and Support Services	41.669	41.945	22.797	21.744	54.7 %	52.2 %	95.4 %
000001 Audit and Risk Management	0.171	0.171	0.077	0.074	45.2 %	43.2 %	96.1 %
000003 Facilities and Equipment Management	0.093	0.093	0.031	0.000	33.3 %	0.0 %	0.0 %
000004 Finance and Accounting	0.461	0.461	0.229	0.187	49.7 %	40.5 %	81.7 %
000005 Human Resource Management	7.664	7.940	1.974	1.751	25.8 %	22.8 %	88.7 %
000006 Planning and Budgeting services	0.991	0.991	0.526	0.485	53.1 %	49.0 %	92.2 %
000007 Procurement and Disposal Services	0.248	0.248	0.117	0.092	47.3 %	37.1 %	78.6 %
000008 Records Management	0.112	0.112	0.078	0.073	69.8 %	64.9 %	93.6 %
000014 Administrative and Support Services	30.205	30.205	18.868	18.335	62.5 %	60.7 %	97.2 %
000015 Monitoring and Evaluation	0.251	0.251	0.105	0.105	41.9 %	41.9 %	100.0 %
000022 Research and Development	0.240	0.240	0.142	0.142	59.0 %	59.2 %	100.0 %
000029 Capacity Building	0.284	0.284	0.131	0.087	46.1 %	30.7 %	66.4 %
000033 Support to Regional Offices	0.182	0.182	0.076	0.072	41.8 %	39.6 %	94.7 %
000036 Strategies and Project Development	0.160	0.160	0.115	0.048	71.7 %	30.0 %	41.7 %
000038 Compliance Monitoring	0.103	0.103	0.103	0.100	100.0 %	97.1 %	97.1 %
000040 Inventory Management	0.030	0.030	0.015	0.014	50.0 %	46.7 %	93.3 %
000063 Quality Assurance Systems	0.320	0.320	0.123	0.116	38.5 %	36.3 %	94.3 %
460026 Policy Development and Analysis	0.155	0.155	0.086	0.063	55.6 %	40.8 %	73.3 %
Total for the Vote	46.120	46.396	24.769	23.330	53.7 %	50.6 %	94.2 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.572	1.848	0.914	0.845	58.1 %	53.8 %	92.5 %
211104 Employee Gratuity	0.074	0.074	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.098	1.098	0.559	0.547	50.9 %	49.8 %	97.8 %
211107 Boards, Committees and Council Allowances	0.044	0.044	0.020	0.019	45.8 %	42.9 %	93.6 %
212102 Medical expenses (Employees)	0.020	0.020	0.010	0.010	50.0 %	49.6 %	99.2 %
212103 Incapacity benefits (Employees)	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.350	0.350	0.170	0.120	48.6 %	34.4 %	70.8 %
221002 Workshops, Meetings and Seminars	3.123	3.123	1.594	1.387	51.1 %	44.4 %	87.0 %
221003 Staff Training	0.328	0.328	0.117	0.096	35.7 %	29.3 %	82.1 %
221007 Books, Periodicals & Newspapers	0.030	0.030	0.015	0.007	50.0 %	24.8 %	49.5 %
221008 Information and Communication Technology Supplies.	0.171	0.171	0.085	0.085	49.6 %	49.5 %	99.9 %
221009 Welfare and Entertainment	0.626	0.626	0.295	0.294	47.2 %	46.9 %	99.4 %
221011 Printing, Stationery, Photocopying and Binding	0.596	0.596	0.278	0.187	46.7 %	31.4 %	67.2 %
221012 Small Office Equipment	0.015	0.015	0.003	0.002	20.0 %	14.5 %	72.5 %
221016 Systems Recurrent costs	0.860	0.860	0.430	0.430	50.0 %	50.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.005	0.005	0.002	0.000	32.6 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.069	0.069	0.035	0.032	50.0 %	46.7 %	93.4 %
222002 Postage and Courier	0.028	0.028	0.014	0.014	50.0 %	48.9 %	97.8 %
223001 Property Management Expenses	0.029	0.029	0.014	0.010	50.0 %	33.3 %	66.7 %
223003 Rent-Produced Assets-to private entities	1.864	1.864	0.932	0.932	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.168	0.168	0.084	0.081	50.0 %	48.6 %	97.1 %
223005 Electricity	0.084	0.084	0.042	0.042	50.0 %	50.0 %	100.0 %
223006 Water	0.020	0.020	0.010	0.000	50.0 %	0.0 %	0.0 %
224001 Medical Supplies and Services	0.004	0.004	0.002	0.000	50.0 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	0.002	0.002	0.002	0.000	100.0 %	0.0 %	0.0 %
224011 Research Expenses	0.318	0.318	0.229	0.225	71.8 %	70.9 %	98.7 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225101 Consultancy Services	0.126	0.126	0.096	0.008	75.9 %	6.3 %	8.4 %
225204 Monitoring and Supervision of capital work	0.251	0.251	0.105	0.105	41.9 %	41.8 %	99.9 %
227001 Travel inland	1.694	1.694	0.757	0.647	44.7 %	38.2 %	85.4 %
227002 Travel abroad	3.620	3.620	1.480	1.277	40.9 %	35.3 %	86.3 %
227004 Fuel, Lubricants and Oils	0.966	0.966	0.520	0.511	53.8 %	52.9 %	98.2 %
228002 Maintenance-Transport Equipment	0.420	0.420	0.185	0.164	44.1 %	39.1 %	88.8 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.048	0.048	0.022	0.008	45.3 %	16.8 %	37.2 %
262101 Contributions to International Organisations-Current	21.050	21.050	14.735	14.451	70.0 %	68.7 %	98.1 %
273104 Pension	1.469	1.469	0.735	0.648	50.0 %	44.1 %	88.2 %
273105 Gratuity	0.164	0.164	0.156	0.094	95.2 %	57.6 %	60.6 %
282101 Donations	0.050	0.050	0.050	0.030	100.0 %	60.0 %	60.0 %
312221 Light ICT hardware - Acquisition	0.093	0.093	0.031	0.000	33.3 %	0.0 %	0.0 %
352881 Pension and Gratuity Arrears Budgeting	4.130	4.130	0.000	0.000	0.0 %	0.0 %	0.0 %
352882 Utility Arrears Budgeting	0.022	0.022	0.022	0.000	100.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	0.481	0.481	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	46.120	46.396	24.769	23.329	53.7 %	50.6 %	94.2 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.190	0.190	0.070	0.056	36.93 %	29.59 %	80.13 %
Vote Function:01 Regional Integration	0.190	0.190	0.070	0.056	36.93 %	29.59 %	80.1 %
<i>Departments</i>							
003 Production and Infrastructure	0.190	0.190	0.070	0.056	36.8 %	29.5 %	80.0 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	1.730	1.730	0.810	0.589	46.84 %	34.05 %	72.69 %
Vote Function:01 Regional Integration	0.190	0.190	0.070	0.056	36.93 %	29.59 %	80.1 %
<i>Departments</i>							
001 Economic Affairs	1.730	1.730	0.810	0.589	46.8 %	34.0 %	72.7 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	44.200	44.476	23.888	22.684	54.05 %	51.32 %	94.96 %
Vote Function:01 Regional Integration	0.190	0.190	0.070	0.056	36.93 %	29.59 %	80.1 %
<i>Departments</i>							
002 Political Affairs	0.831	0.831	0.358	0.277	43.1 %	33.3 %	77.4 %
003 Production and Infrastructure	0.572	0.572	0.232	0.167	40.5 %	29.2 %	72.0 %
004 Social Affairs	1.127	1.127	0.502	0.495	44.5 %	43.9 %	98.6 %
<i>Development Projects</i>							
N/A							
Vote Function:02 Policy, Planning and Support Services	41.669	41.945	22.797	21.745	54.71 %	52.18 %	95.4 %
<i>Departments</i>							
001 Finance and Administration	41.577	41.852	22.766	21.745	54.8 %	52.3 %	95.5 %
<i>Development Projects</i>							
1921 Institutional Development for Ministry of East African Community Affairs	0.093	0.093	0.031	0.000	33.4 %	0.0 %	0.0 %
Total for the Vote	46.120	46.396	24.769	23.329	53.7 %	50.6 %	94.2 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization			
Vote Function:01 Regional Integration			
Departments			
Department:003 Production and Infrastructure			
Key Service Area:010008 Capacity Strengthening			
PIAP Output: 01411202 Capacity of value chain actors enhanced			
Programme Intervention: 014112 Strengthen compliance to product quality requirements and standards (National, Regional and International)			
- Conduct 1 public awareness and sensitization activities on EAC integration in the Agriculture, Food security and Fisheries sub sectors	- Conducted 1 stakeholder capacity building and sensitization workshop on the EAC Guidelines for Registration of Aquatic Animal Medicines & Chemicals under the Mutual Recognition Procedures initiative. The workshop strengthened stakeholders’ understanding of harmonized registration requirements. Key outcomes included: (i) Clarification that registration applications must include mandatory safety and efficacy study reports, including pre-clinical and tolerance studies in target aquatic species; & (ii) Enhanced awareness that product labelling must comply with international standards, particularly those of the World Organization for Animal Health (WOAH).	As per plan.	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
227001 Travel inland			3,730.000
Total For Budget Output			3,730.000
Wage Recurrent			0.000
Non Wage Recurrent			3,730.000
Arrears			0.000
AIA			0.000
Key Service Area:010013 Support to agro-processing & value addition			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411101 Market information systems established		
Programme Intervention: 014111 Promote market penetration for agro-based products		
- Convene 2 consultative meetings on Uganda's compliance to regional policy and legal frameworks on Agriculture, Food security and Fisheries	Conducted 1 follow up on the implementation of the EAC Rice Development Strategy among selected rice farmer associations & groups. The follow up revealed an overall increase in rice acreage & production, largely driven by the adoption of improved rice varieties, improved agronomic practices & enhanced farmer participation in cooperative led input procurement & collective production planning. However, farmers faced challenges in accessing regional markets due to inconsistent quality & standards compliance, limited market information, high transport costs & inadequate irrigation infrastructure. Key recommendations included; strengthening dissemination of the EAC Rice Development Strategy at district and community levels, promoting investment in pre & post harvest handling to improve quality & enhancing coordination among MEACA, MAAIF & Local Governments to raise awareness on regional and local market standards & requirements for rice.	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	3,440.000	
227001 Travel inland	1,530.000	
Total For Budget Output		4,970.000
Wage Recurrent		0.000
Non Wage Recurrent		4,970.000
Arrears		0.000
AIA		0.000
Key Service Area:010032 Regional Policies, Laws and Strategic Frameworks		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01116103 Capacity of value chain actors enhanced		
Programme Intervention: 011161 Strengthen the agricultural extension system		
- Conduct 1 Engagement with EAC Partner States in negotiations & formulation of regional policy & legal frameworks on Agriculture, Food security & Fisheries - Conduct 2 Engagement with EAC Partner States on technical matters of regional integration in Agricultural sector	- Coordinated Uganda’s participation in 1 regional validation meeting of EAC Strategy on Highly Hazardous Pesticides & EAC/SADC Inter-Regional Dialogue on reducing risks from HHPs (10–14 Nov 25) in Harare, Zimbabwe. The EAC Strategy for the Management of Highly Hazardous Pesticides (2025–2035) was validated, providing a harmonized policy & institutional framework & practical tools to support Partner States in phasing out HHPs & adopting safer alternatives for sustainable agri-food systems. - Coordinated Uganda’s participation in 1 East Africa Youth in Agri-Food Systems Expo (EAYASE25) held in Nairobi (2–6 Dec 25). Ugandan youth showcased key agribusiness innovations, including automated fish feeding, poultry egg incubation, organic fertilizers & farmer extension services in Western Uganda. Participants enhanced their agribusiness skills, confidence & regional networks, while gaining exposure to market & investment opportunities across the EAC. An action plan was also developed	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
227002 Travel abroad		26,233.849
	Total For Budget Output	26,233.849
	Wage Recurrent	0.000
	Non Wage Recurrent	26,233.849
	Arrears	0.000
	AIA	0.000
	Total For Department	34,933.849
	Wage Recurrent	0.000
	Non Wage Recurrent	34,933.849
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
Programme:07 Private Sector Development		
Vote Function:01 Regional Integration		
<i>Departments</i>		
Department:001 Economic Affairs		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated		
Programme Intervention: 072521 Implement Trade facilitation strategies		
- Convening bi-annual Common Market Protocols engagements on the 10 Sub Committee Meetings; -1 on Trade in Services -1 on Movement of Goods -1 on Capital -1 on Labour -1 on Communication	- Convened 5 Experts Subcommittee Meeting on free movement of persons, labour and the right of establishment & residence on the 4th Dec, 2025 where the participants received updates on directives and decisions related to the EAC Common Market Protocol. The Immigration Department provided clarifications on e-Immigration procedures, travel documents & visa fees for EAC citizens. Status reports from MDAs including MoGLSD, NSSF, UIA, URSB, NCHE, ULRC & NIRA were reviewed, allowing the meeting to assess progress, identify challenges, and recommend follow up actions, meeting of the subcommittees of trade and communication .	as planned
- Coordinate and participate in 1 National Implementation Committee(NIC) on Common Market Protocol. - Coordinate and participate in 1 Regional Monitoring Group meeting on Common Market Protocol	- Spearheaded by the Planning Unit, one National Implementation Committee meeting of the CMP was conducted. Data collection on the status of implementation of key commitments of the common market by different stake holders was undertaken. the collected data was entered on the EAMS - The Regional Monitoring Group meeting on Common Market Protocol has not been convened by the EAC Secretariat.	The activities were not convened by EAC Secretariat.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.		
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)		
Key EAC Regional engagements to foster the integration process Engaged i) 1 Summit ii) 1 Extra-ordinary Summit iii) 1 Ordinary Council meetings iv) 1 Extra-ordinary council vii) 1 sectoral council on EAC Affairs and Planning viii) 1 STIFI	The 1st DPM participated in the following regional engagements to foster the integration process -48th Ordinary meeting of Council of Ministers 2nd to 7th December, 2025 - 47th meeting of the SCTIFI meeting in Nairobi from 13th - 18th November, 2025	As per the plan.
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
- conduct 4 radio talk shows, (1 talk show per sub region per quarter) - Undertake 1 annual EAC week engagement.	- Undertook Public awareness and sensitization on how to participate and benefit from the EAC Integration at 4 Regional stations in the Eastern, Western, Central and Northern Region, the Technical officers offered key valuable information on the Four (4) pillars of the EAC. - Coordinated the EAC Week celebrations conducted in Sironko District Headquarters. the day was used to commemorate 26 years of existence of the EAC. The public was sensitized on key EAC Achievements, Challenges and on how the public participate and gain from the EAC Integration. - Kick started the preparation of the UMOJA Magazine	
- Conduct 2 mass media engagements; i) 1 press conferences/ briefings - ii) newspaper supplements advertorials, commercials -Conduct 2 television talk shows; i)-1 Technical Talk shows ii)-1 Political Talk shows	- Coordinated one press Conference, spearheaded by the 1st DPM the public was briefed on the key Milestones in the EAC Integration, challenges and proposed way forward. - Produced one Advertorials in the New- vision to create awareness on the EAC Conducted one TV Talk show. the Minister and the Technical team engaged the media on key EAC Affairs. - Undertook one mass media engagement. different Radia stations and TV were engaged on EAC Matters.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
221001 Advertising and Public Relations		11,750.000	
221002 Workshops, Meetings and Seminars		70,080.000	
221011 Printing, Stationery, Photocopying and Binding		3,500.000	
227001 Travel inland		754.000	
227002 Travel abroad		54,402.538	
		Total For Budget Output	140,486.538
		Wage Recurrent	0.000
		Non Wage Recurrent	140,486.538
		Arrears	0.000
		AIA	0.000
Key Service Area:190001 Private sector coordination			
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated			
Programme Intervention: 072521 Implement Trade facilitation strategies			
- Convene 1 National consultative meeting on EAC Mark UP II Project and Special Economic Zones	- Convened national consultative meetings on the mid-term review of the EAC Leather Strategy 2020–2030 on 17–18 November 2025 at Fairway Hotel, Kampala, resulting in a report capturing country-specific recommendations for implementation.	As per plan	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated		
Programme Intervention: 072521 Implement Trade facilitation strategies		
- Conduct 1 Sectoral Committees on Trade - Conduct 1 Sectoral Committees on Customs - Conduct 1 Sectoral Council on Finance and Economic Affairs - Conduct 1 Sectoral Council on Trade, Industry, Finance and Investment	Coordinated and participated in; - 1 Trade Sector on 16th Oct 2025 -MEACA; finalized Uganda’s positions for the regional forum. – 1 Customs Sectoral Committee meeting from 20th–24th Oct 2025 in Arusha, Tanzania where Uganda’s recommendations were adopted into SCTIFI. - Led 1 consultation on liberalizing additional services from 20th–21st Oct 2025 – Kampala where national recommendations for produced for trade liberalization. - The 47th SCTIFI preparatory meeting on 12th Nov 2025 – MEACA; documented Uganda’s positions for the regional session.	As per plan.
- Convene 1 National consultative meeting on EAC E-Commerce Strategy and Standards	- Convened 1 National Stakeholder Workshop on the EAC Buyer Seller Platform (9–11 Dec 2025, Sheraton Kampala). Produced a report with actionable recommendations to enhance the platform, boosting access and benefits for Ugandan MSMEs.	As per plan.
- Coordinate and participate in 1 Regional Preparatory Meetings - Coordinate and participate in the Annual Exhibition of the 4th Regional EAC Micro Small and Medium Enterprise Trade Fair (Juakali)	- Convened preparatory meetings of the National Organizing Committee for the MSME Trade Fair, successfully mobilizing exhibitors and coordinating logistics, resulting in seamless participation at the event. - Coordinated and participated in the 25th EAC MSMEs Trade Fair, from 7th – 16th November 2025 in Nairobi, Kenya. 305 Ugandan Exhibitors participated in the event where Three Uganda Enterprises were awarded amongst the best Exhibitors (Raw Organic, Hannie Chocolate and Simon Sharp Products).	As per plan
	No activity planned for in q2	No activity planned for in q2
	No activity planned for in Q2	No activity planned for in Q2

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated			
Programme Intervention: 072521 Implement Trade facilitation strategies			
Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance and Trade in Services		- Participated in 1 Meeting on the EAC payment and settlements system integration project conducted on 27th – 31th Oct 2025. Validation Report of the meeting on Draft Final Report on proposed solution design, technical and functional requirements specification, implementation plan	As per plan.
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			26,542.000
227002 Travel abroad			60,609.111
227004 Fuel, Lubricants and Oils			7,900.000
Total For Budget Output			95,051.111
Wage Recurrent			0.000
Non Wage Recurrent			95,051.111
Arrears			0.000
AIA			0.000
Key Service Area:190025 Research and Advisory			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output: 07252103 Markets negotiated and penetrated leveraging on economic and commercial diplomacy			
Programme Intervention: 072521 Implement Trade facilitation strategies			
		No activity planned for in Q2	No activity planned for in Q2
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:190029 Development of Standards			

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.		
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)		
- Undertake 1 Partnership with Uganda Women Cross Borders Traders' Union in Popularization of the EAC Simplified Trade Regime, other Trade facilitation initiatives, & empowering Women Cross Border Associations in the newer Border Posts at Moroto, Goli, Malaba, Mirama	- Conducted 1 sensitization for cross-border traders at Bugango, Kikagati, and Mirama Hills OSBPs from 16–18 December 2025, resulting in a comprehensive report detailing trader challenges and actionable recommendations to improve cross-border trade - Participated in 1 Groundbreaking Ceremony for commencement of construction of the Elegu Climate Resilient & Gender Responsive Cross-Border Market Project convened on 12th–13th Aug 2025. Event was successfully conducted and officiated by the 1st Deputy Prime Minister/Minister for EAC Affairs, Rt. Hon. Rebecca Alitwala Kadaga, A dertailed report with the adopted execution plan was produced	As per work plan.
Conduct 1 Engagement with Parliamentary Committee on EAC and relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	- Coordinated and participated 1 National Consultative Meeting on SCTIFI Directives for rationalizing weighbridges along EAC corridors (27–28 October, Imperial Royale Hotel, Kampala), resulting in a consolidated report capturing country positions. - Coordinated collection of status of implementation of Council directives with the respective MDA's requesting for updates on status of implementation .	As per plan
- Conduct 1 District Engagement to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the, Central, Western, Albertine and Eastern Region (1 Region per quarter)	Activity not undertaken	Activity planned to be done Q3

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.		
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)		
-Coordinate and participate in 1 Regional Sectoral Committees on Trade - Coordinate and participate in 1 Regional Sectoral Committees on customs - Coordinate and participate in 1 Regional Sectoral Committees on investment - Coordinate and participate in 1 Regional Sectoral Committees on industry - Coordinate and participate in 1 Regional Sectoral Committees on Finance and Economic Affairs	Coordinated and participated in the following Sectoral Committee; -1 on Trade (23–25 Oct 2025, Arusha, Tanzania); produced a report with actionable recommendations submitted to SCTIFI. -1 on Customs (20–25 Oct 2025, Arusha, Tanzania); compiled recommendations for SCTIFI. -1 on Investment (20–22 Oct 2025, Arusha, Tanzania); submitted a report with policy recommendations to SCTIFI. -15th Ordinary Meeting of the Sectoral Committee on Statistics (23–25 Oct 2025, Arusha, Tanzania); produced a report with recommendations for the Council of Ministers. -1 Regional Committee on Trade in Services (13–15 Oct 2025, Kigali, Rwanda); submitted a report with recommendations to SCTIFI for the services sector.	As per plan.
Coordinate 1 Participation in Regional Senior Officials (Commissioners') Sessions for Sectoral Council on Trade, Industry, Finance and Investment	- Coordinated and participated in the 47th SCTIFI meeting (19–25 Nov 2025, Pullman Hotel, Nairobi, Kenya), resulting in a comprehensive report capturing key decisions and directives for regional trade, industry, and investment policy implementation.	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
221001 Advertising and Public Relations	1,250.000	
221002 Workshops, Meetings and Seminars	46,785.000	
227001 Travel inland	30,715.000	
227002 Travel abroad	47,819.427	
Total For Budget Output		126,569.427
Wage Recurrent		0.000
Non Wage Recurrent		126,569.427

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:190038 Enterprise Training and Advisory Services

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

	No activity planned for Q2	No activity planned for Q2
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
221011 Printing, Stationery, Photocopying and Binding	42,276.055
Total For Budget Output	42,276.055
Wage Recurrent	0.000
Non Wage Recurrent	42,276.055
Arrears	0.000
AIA	0.000
Total For Department	404,383.131
Wage Recurrent	0.000
Non Wage Recurrent	404,383.131
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Regional Integration

Departments

Department:002 Political Affairs

Key Service Area:460012 Regional integration and international relations

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Coordinate and participate in 1 sectoral engagements on Council of Ministers - Coordinate and participate in 1 sectoral engagements on EAC Affairs and Planning - Coordinate and participate in 1 Summit meeting	-Coordinated Uganda's participation in the 35th Meeting of the SC of Ministers Responsible for EAC Affairs and Planning from 30th oct to 6th Nov, 2025 in Arusha where Decisions & Directives to Partner States & EAC Organs and Institutions were made. - Coordinated & participated in 58th Extra-Ordinary Council of Ministers from 3rd to 6th oct, 2025-Arusha. Staffing matters of the EAC secretariat was delebarated on and a report is in place.	Summit meeting deferred to Q3
- Coordinate & participate in 1 Regional Technical/Experts meeting on Foreign Policy Coordination	These are activities were not undertaken in Q2	These are activities were not convened by the EAC Secretariat
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227002 Travel abroad		49,203.374
	Total For Budget Output	49,203.374
	Wage Recurrent	0.000
	Non Wage Recurrent	49,203.374
	Arrears	0.000
	AIA	0.000
Key Service Area:460029 Regional Peace and security Initiatives Coordination		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Coordinate & participate in 1 Initial planning conference (IPC)	Coordinated & participated in the Initial Planning Conference (IPC) for the 14th EAC Armed Forces Command Post Exercise; ushirikiano imara 2026, 10th to 12th Nov, 2025, Nairobi-Republic of Kenya where 17 Officials from MDAs, including Military, Police, Prisons & civilian components, participated, Key exercise documents, including the manning list, budget, main idea, key appointees & general instructions, were reviewed & finalized in readiness for the MPC, Partner states were assigned thematic areas to develop special proposals for presentation at the Main Planning Conference.	As per plan
	No activity planned for in Q2	No activity planned for in Q2
Convene One(1) National Workshop to engage stakeholders on the role of women and youth in cross border/EAC peace and security and good Governance in collaboration with FEM WISE-uganda(to be held in Kasese/Kisoro)	Conducted 1 stakeholder dialogue on strengthening the role of women and youth in cross-border peace, security, and regional integration at in border districts in collaboration with FEMWISE-Uganda chapter. Over 100 stakeholders were engaged, including 50 women, 30 youth & 10 men, ensuring inclusive participation, At least 80% of participating women & youth demonstrated enhanced understanding of their roles & contributions to cross-border peace & security, Actionable commitments were developed & documented to enhance meaningful participation of women & youth in cross-border peace & regional integration at all level, Networks & partnerships were strengthened through the identification of at least 5 collaborative linkages among women & youth groups, local government representatives & cross-border stakeholders in Kisoro District, Women & youth informed policy recommendations were documented .	As per plan
	No activity planned for in Q2	No activity planned for in Q2
Coordinate and Participate 1 Sectoral council on Interstate security	N/A	as planned

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
-Undertake 1 field visits to monitor, inspect and engage border stakeholders on crosscutting governance issues including immigration, peace and security, women, youth,refugees & political confederation at Bunagana, Oraba, Goli, Katuna	Undertook 1 Field monitoring and stakeholder engagement activity on EAC cross-cutting Political Affairs’ issues under Immigration, Peace and Security, refugees & Political Federation at Katuna and Bunagana borders; 4th and 5th November, 2025 where Over 50 diverse participants were engaged, including border management and security agencies, community leaders, CSOs, and special interest groups such as women, youth, and persons with disabilities, Participants’ awareness & understanding of EAC integration agenda, particularly in relation to cross-border issues and reated regional developments, Key challenges & opportunities for strengthening cross-border cooperation in peace & security, refugee management, immigration & political federation were identified & documented, Policy-relevant recommendations were developed across the identified thematic areas to inform regional and national decision-making processes.	As per plan
	No activity planned for in Q2	No activity planned for in Q2
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		1,500.000
221002 Workshops, Meetings and Seminars		17,920.000
227001 Travel inland		10,380.000
227002 Travel abroad		25,878.224
	Total For Budget Output	55,678.224
	Wage Recurrent	0.000
	Non Wage Recurrent	55,678.224
	Arrears	0.000
	AIA	0.000
Key Service Area:460030 Democratization Services		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16511104 Democratization across the EAC enhanced		
Programme Intervention: 165111 Strengthen democracy and electoral processes		
- Convene 1 National Stakeholders engagement to validate Uganda's report on Political Confederation	- Coordinated & participated in the EAC pre-election observer assessment mission that was held from 15th-19th Dec 2025 in Kampala. Completed a structured assessment of Uganda’s institutional preparedness for the 2026 General Elections through engagements with the institutions that play key roles in the electoral processes resulting in a consolidated briefing report to inform & prepare the Head of Mission & the EAC Secretary General ahead of the January 2026 observer mission. - Convened 1 National Stakeholders engagement to validate Uganda's report on Political Confederation; 21st Nov, 2025 at MEACA-Main boardroom. Stakeholder consultations successfully held with participation from key MDAs including MEACA, Parliament, Security Agencies, Confederation Experts & Central Ministries, reviewed & refined Uganda’s report from the political confederation consultations held in Uganda in 2020, Facilitated substantive stakeholder input on the draft report, capturing strategic feedback.	As per plan
	No activity planned for during q2	No activity planned for during q2
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		17,050.000
	Total For Budget Output	17,050.000
	Wage Recurrent	0.000
	Non Wage Recurrent	17,050.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
-Conduct 1 Annual radio talk show, in 1 sub-region on the progress and milestones of Political Affairs in EAC integration	- Conducted one radio talk show at NBS Radio, in the Eastern sub-region on the progress and milestones of Political Affairs in EAC integration		as planned
	No activity planned for during q2		No activity planned for during q2
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Key Service Area:460040 Border Control Management			
PIAP Output: 16111501 Border Security and Control Strengthened			
Programme Intervention: 161115 Enhance regional and continental security			
-Undertake 1 engagement of Ateker community leaders on development, implementation & monitoring of Ateker high level peace caravan resolutions	The activity not undertaken		Activity to be undertaken in February, 2026
	No activity planned for in Q2		No activity planned for in Q2
	No activity planned for in Q2		No activity planned for in Q2
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221001 Advertising and Public Relations			1,000.000
221002 Workshops, Meetings and Seminars			15,960.000
	Total For Budget Output		16,960.000
	Wage Recurrent		0.000
	Non Wage Recurrent		16,960.000
	Arrears		0.000
	AIA		0.000
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks			

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
	Activity not planned for in q2		Activity not planned for in q2
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
227002 Travel abroad		2,861.491	
Total For Budget Output		2,861.491	
Wage Recurrent		0.000	
Non Wage Recurrent		2,861.491	
Arrears		0.000	
AIA		0.000	
Key Service Area:460093 Bills, Acts and Regulations			
PIAP Output: 16020102 Bills developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
- Coordinate & participate in 1 Meeting on the Taskforce / Subcommittee of Harmonization/Approximation of National Laws in the EAC Context	Activity to be undertaken in q3		Activity deferred to Q3
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:460128 Translation, simplification and dissemination of laws			
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
-Procure IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker-Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements.	- Printed 700 copies of the Treaty for establishment of the East African Community For dissemination and popularization amongst the MEACAs key stakeholder during meetings, and field visits.		As per plan

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16211103 Certainty of laws and regulations ensured

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

- Translation of the resolutions of the high level retreat on peaceful coexistence into the Ateker Language - Distribute IEC material on political confederation & CPMR to selected border districts targeting key stakeholders	- Coordinated and participated in 1 meeting to establish and launch the Ateker Leaders’ Council (Btn Uganda-Kenya-RSS-Ethiopia) held from 9th to 11th December 2025 in Lodwar, Turkana County-Kenya. The meeting endorsed and adopted the Constitution of the Ateker leader’s council as the binding foundational instrument governing the structure, functioning and operations of the council and the national chapters. This resolution shall come into effect upon signature by duly appointed representatives of each of the national chapters - IEC material on political confederation and CPMR distributed to Selected OSBPs Katuna and Bunagana, Kisoro DLG and also to National focal MDAs	As per plan
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Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
221011 Printing, Stationery, Photocopying and Binding	23,150.294
227001 Travel inland	10,440.000
Total For Budget Output	33,590.294
Wage Recurrent	0.000
Non Wage Recurrent	33,590.294
Arrears	0.000
AIA	0.000
Total For Department	175,343.383
Wage Recurrent	0.000
Non Wage Recurrent	175,343.383
Arrears	0.000
AIA	0.000

Department:003 Production and Infrastructure

Key Service Area:460012 Regional integration and international relations

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Participate in 2 of the Sectoral Council Meetings: Energy, Petroleum & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Transport, Communication & Meteorology; Lake Victoria Basin; EAC Affairs & Planning; Council of Ministers	- Participated in one 1st Extraordinary Meeting of the Sectoral Council of Ministers for the Lake Victoria Basin (6–8 Oct 25 in Kisumu, Kenya). The Council reviewed the RPSC report on the MLVMCT Project & approved the allocation of EUR 15 million for its implementation. Key decisions included expediting MoU processing by Ug & Tz to operationalize the Regional Maritime Search & Rescue Coordination Centre (MRCC), secondment of interim staff, preparation of a subsidiary financing agreement by LVBC & remittance of funds by Ug & Tz to support interim MRCC operations in Mwanza.	As per plan.
- Coordinate Uganda's participation/decision making in 5 of the technical EAC Integration matters in the following sectors: Infrastructure; Energy & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Lake Victoria basin; Industry	- Participated in 1 EAC Appraisal Mission (8–18 Dec 25) for feasibility studies and detailed designs of the multinational Kenya–Uganda road projects along the Moroto–Lodwar–Kibish Corridor. Technical data were collected & key stakeholders engaged to support preparation of the Project Information Memorandum (PIM). The mission conducted field inspections of priority road sections, including Kapenguria–Konyao–Alale–Kauriong–Loima–Lodwar (B70), Lodwar–Kalokol (B72), and Lowarengak–Lokitaung–Kachoda (B71), informing the appraisal & design process.	As per plan.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		55,313.549
	Total For Budget Output	55,313.549
	Wage Recurrent	0.000
	Non Wage Recurrent	55,313.549
	Arrears	0.000
	AIA	0.000
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711105 Enhanced EAC awareness		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
-Conduct 1 public awareness and sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors	Activity not undertaken in Q2	The activity to be undertaken in Q3
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
227001 Travel inland	22,415.000	
	Total For Budget Output	22,415.000
	Wage Recurrent	0.000
	Non Wage Recurrent	22,415.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Conducting 2 public awareness & sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors	This activity was not undertaken	To be undertaken in Q3
PIAP Output: 16711105 Enhanced EAC awareness		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
	No activity planned for in q2	No activity planned for in q2

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Hold 1 consultative engagement on compliance to regional policy & legal frameworks in Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife & Industry -Conduct 1 follow up visits on implementation of EAC projects in Uganda	- Coordinated 1 virtual regional validation meeting on the draft ToRs for updating the study on the introduction of the EAC Single Tourist Visa (11 Dec 25). The draft ToRs were reviewed, validated & formally adopted by the regional technical experts. - Conducted 1 follow-up visit to assess the implementation status of key crossborder & transport infrastructure projects.i) Elegu Market: is at site preparation stage, with extensive earthworks underway to elevate the site & mitigate flooding risks. ii) Gulu Logistics Hub: Branch railway lines & concrete works completed; awaiting connection to the rehabilitated meter-gauge railway. iii) Budimo/Mulwanda Border Point: delayed implementation due to lack of bilateral harmonization between Ug & Ky. iv)Tororo Railway Terminal (SGR):at site preparation, v)Mpondwe Market: Fully operational contributing to cross-border trade with the DRC valued at approximately USD 1 billion in 2025. vi)Mpondwe Bridge (Uganda–DRC): Reconstruction at 80% complete,	As per plan
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460066 Supervision and Monitoring of Field Offices		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Conduct 1 Follow up visits on the LVBC and EASTECO programmes and Projects in the region	-Conducted 1 follow-up visit to assess implementation of the Multinational Lake Victoria Maritime Communications and Transport (MLVMCT) Project National Component. The project achieved an estimated 87% physical completion, with 81% of planned outputs on track, reflecting satisfactory progress. Key milestones included the commissioning of nine search and rescue (SAR) boats, one firefighting boat, and one ambulance boat, as well as the deployment of nine weather buoys for real-time maritime weather monitoring. Completion of the MRCC Entebbe and SAR Masese remains critical to fully realize the project’s results framework. -Participated in 1 inauguration of the Lake Victoria Basin Commission (LVBC) Headquarters in Kisumu, Kenya (29 Nov 25). The new LVBC Headquarters was officially commissioned, strengthening the institutional capacity of the Commission to coordinate regional cooperation, sustainable management, and development of the Lake Victoria Basin under the EAC framework.	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
227001 Travel inland		770.000
227002 Travel abroad		24,413.162
	Total For Budget Output	25,183.162
	Wage Recurrent	0.000
	Non Wage Recurrent	25,183.162
	Arrears	0.000
	AIA	0.000
	Total For Department	102,911.711
	Wage Recurrent	0.000
	Non Wage Recurrent	102,911.711
	Arrears	0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
AIA		0.000
Department:004 Social Affairs		
Key Service Area:460012 Regional integration and international relations		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
-Convene 1 Preparatory meetings towards council and Sectoral Council meetings - Conduct 1 National stakeholders' meeting to give input into the Regional Strategy for promoting Women in Business for Socio Economic Development	- Participated in the 45th Sectoral Council of Ministers. The Meeting considered & made recommendations on the following Draft The EAC Digital Transformation Strategy (2025-2030); Status Report Tracking The Reform of Common Market Protocol Non-Compliant Laws; Draft TORs For Developing A Language Policy For The EAC; The Youth Leadership Summit 2025. - 1 National Stakeholder Meeting on Strategy for Promoting Women in Business was convened on 29/10/25. Due to the glaring gaps identified in the strategy, it was recommended that the Draft Regional Strategy for Promoting Women in Business for Socioeconomic Development (2025-2035) be revised.	As per plan.
- Conduct 1 Review of the EAC Policy on PWDs and Monitor and evaluate framework for PWDs	- Convened 1 Meeting to review the Draft Policy on Reasonable accommodation for Persons with Disabilities in Service of the Community. The meeting recommended the draft policy & it's regulations for consideration by the Sectoral Council on Legal and Judicial Affairs for consideration.	As per plan
Participate in the following Technical Meetings, -1 in Education, Science and Technology sector -1 in Gender, Social Protection and Community Development sector -1 in Youth and Children	- Participated in 1 Regional Meeting of Sector Experts to validate the reviewed EAC Youth Policy; EAC Youth Implementation Plan and Guidelines for the Implementation of Early Childhood Development (ECD) in the EAC. This engagement Contributed to the recommendations forwarded to the Sectoral Council for consideration and approval.	The technical Meetings on; i) Education, Science and Technology sector and ii) in Gender, Social Protection and Community Development sector were deferred to q3 by EAC Secretariat.
Conduct 1 National Dialogue with the Private Sector and Civil Society Organizations on thematic areas identified for the 8th Annual Secretary Generals Forum	Activity not undertaken.	Activity to be Convened in Quarter 3

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Participation in the following EAC Conference; -1 on persons with disability, Women in Business, youth & children -1 Youth Ambassadors debate, youth leader conference & Children conference	Activity not undertaken in Q2	Activity to be Convened in Quarter 3
	No activity Planned for in Q2	No activity Planned for in Q2
Coordinate & participate in 1 Sectoral council; - 1 on Health; - 1 on Education, Science, Culture and Sports; - 1 on Youth & Gender; -1 Forum of Ministers of Labour	All sectoral councils not convened	The sectoral councils were postponed to Q3 by the EAC Secretariat.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	34,513.000	
227002 Travel abroad	77,480.879	
	Total For Budget Output	111,993.879
	Wage Recurrent	0.000
	Non Wage Recurrent	111,993.879
	Arrears	0.000
	AIA	0.000
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16711105 Enhanced EAC awareness		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
	No activity Planned for in Q2	No activity Planned for in Q2
- Conduct Quarterly Kiswahili training of MEACA staff on Kiswahili language	- Training session are being held for 72 staff of the Ministry twice a week /9(Monday & Wednesday). To enhance the Knowledge & proficiency of the staff of the Ministry in Kiswahili.	As per plan.
- Undertake one research on the social impact assessment of the EAC integration	- Undertook one field research on the social impact assessment of the EAC integration. key findings shared in a dissemination engagement with key stakeholders in the Main Boardroom and publication made.	as planned

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		263.000
221003 Staff Training		10,000.000
221011 Printing, Stationery, Photocopying and Binding		4,030.000
	Total For Budget Output	14,293.000
	Wage Recurrent	0.000
	Non Wage Recurrent	14,293.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Coordinate the Participate in 1 Regional Events in the Social sectors: JAMAFEST	Activity not undertaken in Q2	JAMAFEST to be undertaken in Q3
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Conduct 1 engagements to Monitor the implementation of EAC decisions/directives in the Social sectors & assess compliance by Uganda.	One engagement was undertaken to monitor the implementation of EAC decisions and directives in the social sectors and to assess Uganda’s level of compliance. The activity is conducted on a continuous monthly basis. It strengthened coordination in the planning and implementation of EAC decisions and directives across all MDAs, with activities and outcomes clearly documented.	As per plan.
	No activity planned for Q2	No activity planned for Q2
	No activity planned for Q2	No activity planned for Q2

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Conduct Quarterly Communication of Council decisions & follow up with MDAs through meetings, Phone Calls, emails. (M.O.H, MIA, MoGLSD & MoES.) -Conduct Quarterly reviews of Council reports & all relevant documents at regional level on matters under Social affairs	- Conducted 1 quarterly communication of Council decisions & followed up with MDAs (MoH, MIA, MoGLSD, & MoES) through meetings, phone calls & emails. Monitored the implementation of the decisions, resulting in improved inter ministerial coordination and stronger synergy in the planning & implementation of EAC decisions & directives. - Conducted 1 quarterly review of Council reports & other relevant regional level documents on matters relating to Social Affairs where a Status Report was Prepared on Regional Integration under Social Affairs by December 2024, consolidating key information to support sensitization and communication activities.	As per plan
	No activity planned for Q2	No activity planned for Q2
- Facilitating one management with Uganda Local Government Association (ULGA). - Conducting one engagement with PSFU-KACITA to promote Kiswahili use by Business Community in the EAC	Activity not undertaken in Q2	Activity to be undertaken in Q3
-Convene one inter Religious Council to advocate for Kiswahili in the Public domain - Conduct one engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities.	Activity not undertaken in Q2	Activity deferred to Q3
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		19,425.000
227002 Travel abroad		34,884.695
	Total For Budget Output	54,309.695
	Wage Recurrent	0.000
	Non Wage Recurrent	54,309.695
	Arrears	0.000
	AIA	0.000
Key Service Area:460066 Supervision and Monitoring of Field Offices		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
- Conduct 1 field Visit to generate input into the Draft EAC Social Protection Action Plan, the Draft EAC Decent Work 2025-2030 and Competency Standards under Labour Migration, Child Protection Strategies including Children in Armed Conflict	-Conducted 1 field visit to Busia District from 8th to 12th November 2025, engaging key stakeholders to gather field-based evidence and practical insights to inform the above EAC policy and strategy documents. A comprehensive field visit report capturing stakeholder inputs, implementation challenges, and actionable recommendations was produced and submitted to inform the drafting and refinement of the EAC Social Protection Action Plan, the EAC Decent Work Strategy (2025–2030), and Labour Migration Competency Standards, including child protection considerations.	As per plan.
- Conduct 1 Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors	- Conducted one monitoring visit for Cross-border EAC Projects and Programmes under the Social Sectors. The monitoring visit was successfully carried out and a comprehensive report was prepared, detailing the implementation status of the projects. The findings informed the review, preparation, and updating of Uganda’s position on relevant EAC Decisions.	As per plan.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
227001 Travel inland	61,039.000	
Total For Budget Output		61,039.000
Wage Recurrent		0.000
Non Wage Recurrent		61,039.000
Arrears		0.000
AIA		0.000
Key Service Area:460128 Translation, simplification and dissemination of laws		
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-Coordinate & participate in 1 National Consultations/ Engagements with Youth Ambassadors/ Youth in Leadership, PWDs, Women Leaders, on relevant EAC policy frameworks under social Affairs.	Activity not conducted in Q2	Activity deferred to Q3
	No activity planned for in Q2	No activity planned for in Q2

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		16,340.000
	Total For Budget Output	16,340.000
	Wage Recurrent	0.000
	Non Wage Recurrent	16,340.000
	Arrears	0.000
	AIA	0.000
	Total For Department	257,975.574
	Wage Recurrent	0.000
	Non Wage Recurrent	257,975.574
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:02 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Identification of key auditable areas through risk identification, risk assessment, risk ranking and Compilation of the work plan. -Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting	- Auditable areas identified; Risk assessment of auditable areas conducted and risk analyzed. Risk-based annual audit work plan for FY 2026/27 drafted awaiting funding provision. - Quarterly audit execution completed where 1 audit report produced and submitted.	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting - Verifying accountabilities, Field visits and reviewing delivery of vote mandate. - Payment of annual subscription fees to professional bodies of ICPAU and IIA-Uganda. - Attending to 2 continuous professional development and career trainings	- Review of accountabilities submitted to Internal Audit performed and field visit to Busia OSBP for performance reviews. Accountability and performance review recommendations given to relevant officers for improvement and value for money. -Attended a 2-days Enterprise Risk Management training. 1 out of 2 CPDs training attended and completed.	- Payment processing of annual subscription fees to professional bodies of ICPAU and IIA -Uganda was delayed. To be completed in Q3.
- Conducting monthly reviews of compliance to procedures in operations, Review of monthly salaries & Pension payrolls, Budget performance to ensure value for money. - Quarterly Reviewing and Validating of Domestic Arrears.	- Monthly compliance reviews for October, November & December, 2025 payrolls completed. 3 months timely, clean salary & pensions payrolls. - Reviewed the claim files for gratuity arrears of the defunct EAC. completed a review of 1,144 files and a report submitted.	Executed as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221003 Staff Training		9,000.000
221009 Welfare and Entertainment		14,800.000
227001 Travel inland		17,160.000
	Total For Budget Output	40,960.000
	Wage Recurrent	0.000
	Non Wage Recurrent	40,960.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000004 Finance and Accounting

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- File and manage all financial Information for purposes of auditing & decision making - Obtaining of a Metallic storage shelves / labour	- Audit Adjusted End of FY Financial Statements Reports prepared. Audit Adjusted End of FY Financial Statements and Reports for the year ended 30th June, 2025 submitted to AGO & AOG . - Management reports prepared	- Metallic storage shelves / labour not Obtained
- Updating and maintaining Asset Database on IFMS - Prepare financial statements and management reports	- Filed and managed financial documents for the period. Files and bound books of financial information and records in place - Used and maintained IFMS in good running condition where QTR 2 Payments processed and Reports printed off IFMS	As per plan
-Attend Continuous Professional Development trainings for 2 staff -Attend Annual Conference - AAAG/EACOA	- 1 staff attended 3rd AAAG Annual Conference in Ghana. 20 CPD hours and certificate of attendance obtained	The Annual Conference - AAAG/EACOA Postponed
- Training on new IFMS Modules & CoA ammendments - Use and maintain IFMS in good running condition	- 1staff attended 3rd AAAG Annual Conference in Ghana. 20 CPD hours and certificate of attendance obtained - Used and maintained IFMS in good running condition where QTR 2 Payments processed and Reports printed off IFMS - Conducted a capacity training workshop for the departments and units on the Chart of Accounts in the Ministry's Board room	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	21,150.000	
221016 Systems Recurrent costs	60,000.000	
227002 Travel abroad	10,445.137	
Total For Budget Output		91,595.137
Wage Recurrent		0.000
Non Wage Recurrent		91,595.137

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-Coordinating of the internal / inter-Ministerial Pensions Committee meetings. - Meeting to align the existing Client Chatter to NPD IV. - - Printing of the Ministry's Client Charter.	- The draft client charter was approved by top management and the meeting recommended that the final books be printed and distributed.75 Copies of the final client charter were printed and distributed. - Coordinated the inter Ministerial Pension committee engagements. Payments of Arrears to the verified beneficiaries was discussed	as per plan
- Processing of Gratuity payments for the permanent Secretary - Processing of Gratuity payments for Opolot James, Ssetubba Alex, Turiganise George, Musiige Sam & Tenywa Paul - Processing Payment of Baggage Allowances to three(3) retiring staff (Batambuze, Turiganise & Tenywa).	- 1) Opolot James & Musiige Sam was processed & sent to accounts for payment. 2) Turaganise George's Submission was made to MoPs for his position to be included on Ministrys structure to enable computation of his gratuity. 3) Ssetubba Alex- record was initiated on IPPS but has not transited to Auditors HCM account for verification. Gratuity payment for Opolt James and Musiige Sam was paid.	- Gratuity payment for PS is to be processed in march 2026 of Q3 - Tenywa Paul not on the list for baggage allowance.
- Conducting Quarterly Validation/ verification of pensioners & pension Arrears claimants. -Ensuring monthly payments of salaries & pension to 72 staff and 362 Pensioners respectively. -Facilitating Physical fitness classes (Exercises to be conducted Twice a week).	- Verification of pensioners was conducted, with Both Life certificate and death certificate attached to their files - Salaries and Pension for October, November and December 2025 were paid. - Physical fitness classes conducted on Tuesday and Thursday though out the Quarter.	As per plan.
- Coordinating of the celebration of End of Year Party and rewarding of best performers	- Conducted the celebration of End of Year Party celebrations and rewarded the best performers on 19th December 2025 at Great Habib wellness resort along kansanga -kira road	As per plan.

Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
211101 General Staff Salaries	461,035.585

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		320.000
221002 Workshops, Meetings and Seminars		88,776.000
221009 Welfare and Entertainment		16,150.000
227001 Travel inland		20,980.000
273104 Pension		324,698.438
273105 Gratuity		94,318.844
	Total For Budget Output	1,006,278.867
	Wage Recurrent	461,035.585
	Non Wage Recurrent	545,243.282
	Arrears	0.000
	AIA	0.000
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Undertaking 1 Training in strategic areas of Planning, Budgeting and monitoring by the Planning Unit Staff	- The Senior Economist undertook 1 weeks Training in strategic planning, budgeting, and monitoring and evaluation at ESAMI in October 2025 which enhanced his capacity to develop aligned plans and budgets and to effectively monitor and report on performance.	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Undertake training of staff on the New Chat of Accounts to facilitate accurate planning -Coordinating printing of the different Planning and Budgeting documents- BFP, SP - Coordinating of one Planning Retreat for FY 2026/27 to facilitate preparation of the BFP FY 2026/27	- Trained 40 staff on the New Chart of Accounts at Theron Leisure Park in Kiwende-Gayaza on the 29th Oct,25 to enhance understanding and application of the revised coding structure, resulting in improved accuracy & consistency in planning & budgeting. - Printing 2 document; draft BFP that was submitted to parliament and Strategic Plan (SP) that was submitted to NPA , ensuring timely availability of standardized documents to guide the planning and budget preparation process. - Convened and facilitated 1 Planning Retreat for FY 2026/27 at Theron Leisure Park in Kiwende-Gayaza from 29-31 Oct,25 to support the preparation of the BFP for FY 2026/27, which enabled alignment of the ministry's priorities, consensus on budget allocations, and timely submission of the BFP to MoFPED.	As per plan
-Carrying out preparations of Quarterly Performance reports -Bench-marking EAC Partner states on key strategic planning, project formulation, budgeting and monitoring	- Prepared Q1 Performance Report to assess implementation of planned activities against set targets, and submitted to MoFPED.	The bench marking exercise was deferred to Q3
- Coordinate the Preparation of one Vote BFP FY 2026/27 - Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports	- Coordinated the preparation of 1 Vote BFP for FY 2026/27, resulting in a consolidated, compliant planning and budgeting document for the ministry submitted within the stipulated timelines to guide resource allocation and policy priorities. - Conducted 1 PBS training for 35 staff in the main boardroom, which strengthened staff capacity and ensured timely, accurate submission of planning and budgeting reports.	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Coordinating Two planning engagements with MEACA Planning team to enhance improved Planning and Budgeting.	- Coordinated two planning engagements with the MEACA Planning Team. These include the Development of the service delivery standards (SDS) and finalization of the Strategic plan where comments from NPA were addressed the document submitted back to NPA for approval.	As per plan.
- Processing of quarterly facilitation to PBS users to ensure efficient and effective system mgt. - Coordinating of the 1 Finance committee meeting - Undertaking quarterly assessment of Budget performance and quarterly Work plans with all units	- Processed q2 facilitation to PBS users to ensure efficient and effective system management, which enabled improved user compliance with PBS procedures. - Coordinated 1 Finance Committee meeting on Q2 cash limits released by MoFPED on 16th Octr,2025 in the main boardroom. The committee reviewed financial performance & compliance issues, provided strategic guidance on resource allocation & utilization to all Heads of department and unit. - Undertook q1 assessment of budget performance and work plans across all departments & units, which enhanced budget absorption monitoring, identified implementation gaps and submitted the Q1 report to MoFPED.	As per plan
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		120,180.000
221003 Staff Training		17,860.000
221011 Printing, Stationery, Photocopying and Binding		4,800.000
221016 Systems Recurrent costs		130,008.000
227002 Travel abroad		7,570.994
Total For Budget Output		280,418.994
Wage Recurrent		0.000
Non Wage Recurrent		280,418.994
Arrears		0.000
AIA		0.000
Key Service Area:000007 Procurement and Disposal Services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-- Continuous Capacity building for Contracts committee and end users on Procurement procedures and regulations conducted	Activity not undertaken	Activity deferred to Q3
- EGP system maintenance for 4 quarters - Facilitating of the Contracts Committee engagements - Facilitating of Evaluation Committee meetings	- 14 contracts committee meetings held throughout quarter 2 for different procurements for approval of Solicitation document and approval of evaluation report - 13 Evaluation committee meetings held in quarter 2 for different procurements and evaluation reports submitted to contracts committee for approval - System maintenance was undertaken during quarter one & all procurements well Initiated on the system.	As per plan
- Appraising of suppliers/ Vendors - Attending the Annual East African Procurement Summit - Attending of the Annual IPPU Procurement Dinner -Annual Subscription to professional procurement bodies	- Suppliers were appraised and report written - Annual IPPU Procurement Dinner attended by the procurement unit	- The host (South Sudan) postponed the Annual East African Procurement Summit to Feb or March 2026 exact date to be communicated - The subscription to professional bodies to be done in 3rd quarter
- Preparing of Quarterly procurement reports - Participating in the Annual African public Procurement Network Summit	- 3 procurement reports were generated and submitted to PPDA in Q2	- Annual African public Procurement Network Summit not attended due to insufficient funding
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,397.000	
211107 Boards, Committees and Council Allowances	9,058.000	
221016 Systems Recurrent costs	25,000.000	
227001 Travel inland	1,000.000	
227002 Travel abroad	6,298.452	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	46,753.452
	Wage Recurrent	0.000
	Non Wage Recurrent	46,753.452
	Arrears	0.000
	AIA	0.000
Key Service Area:000008 Records Management		
PIAP Output: 16090117 Records Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Quarterly dispatching of mails. sending letters/ parcels/information to all stakeholders by courier -Records are distributed to libraries, universities, colleges and institutions in 3 routes in different regions (northern, western, and Eastern regions)	- Mails were dispatched to various stakeholders by the contracted courier service provider (over nation). -Distributed EAC materials such as books, reports and other assorted reading materials were distributed to Universities, public libraries and colleges in northern region ,Eastern region and western region.	As per plan
-Staff and pension records are updated and audited. Pension records such as; life certificates, letters of administration, death certificates, gratuity claims, certificates of registration, bank statements, national IDs, and any other relevant documents	-Staff and pension records are updated and audited continuously. Pension records such as; life certificates, letters of administration, death certificates, gratuity claims, certificates of registration, bank statements, national IDs, and any other relevant documents are verified regularly	As per plan
- Active and semi-active records are appraised to assess their life span for either maintenance or disposal.	Activity not undertaken	Due to insufficient funding the activity was deferred to Q3
- Enrollment of EDRMS (Electronic Document Records Management systems). aimed at digitizing all ministerial records and staff documents. - Conducting 3 staff training of the Electronic Document Records Management systems	- Conducted a training session on the Electronic Document and Records Management System (EDRMS) for registry staff, IT personnel, and action officers to enhance efficiency in document handling and digital records management. This has strengthened institutional compliance with records management standards and digital transformation objectives and Improved staff capacity in the use of the EDRMS - Second phase training in electronic document and records management system and Onboarding of EDRMS was done by the technical Team from Ministry of Public Service.	As per plan

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
221002 Workshops, Meetings and Seminars		17,736.000	
222002 Postage and Courier		13,689.200	
227001 Travel inland		9,300.000	
Total For Budget Output		40,725.200	
Wage Recurrent		0.000	
Non Wage Recurrent		40,725.200	
Arrears		0.000	
AIA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Servicing, Repairs and maintenance of Ministry's 24 Motor Vehicles and 1 Motor Cycle	- 15 motor vehicles were serviced, repaired, and maintained. (Vehicles are repaired as and when the need arises.)	As per plan.	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Facilitating staff with Telephone services - Facilitating 21 key meetings with welfare and refreshments -Repairing and maintaining of office furniture and equipment. - Facilitating Key staff with Daily Newspapers	- Facilitated 27 staff with Telephone services - Facilitated 12 Departmental meeting, 2 Senior Management meeting, 2 Top management meeting - Staff were facilitated with 1860 New vision News papers, Daily Monitor 1860 News papers , East African 127 New papers for 3 months	As planned	
- Processing payment of 3 Months Rent to Kingdom kampala - Processing of 3 months payment of water bills - Processing of 3 month payment of Electricity bills - Processing of 3 month payment for office cleaning services	- Rent for 3month processed and paid worth UGX 395,010,000 - Processed 3 months payment of water bills worth UGX 4,851,000 - Processed 3 months payment of electricity bills worth UGX 21,000,000 on arrears and UGX 22,000,000 - Processed 3 month payment for office cleaning services worth UGX 7,200,000	As per plan	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Procuring of office stationary for all offices - Engraving of procured assets - procuring of small office equipments - Mantanance of office accomodation through painting of offices.	- Procured small office equipment of; 10 Extension cables , 1 key box, 72 key holders, 20 office lebols , Extension 5, 5 wall clock paper shedders ,1 procured and 4 sockets - Procured 7 Ball pens Bic black Ball pens Bic blue 10,Unic ball pens impact blue 15 ,Unic ball pen impact Black 10 ,80 box files, 5 Calculators, 450 reams papers ,Counter books 80,20 desk organisers,100 file folders transparent, Envelops Khaki A5,printed with MEACA Logo,60,A4 50,Manila files printed with MEACA logo 300,Highlighters 40,Cell tape 20,Spring files 80 ,Indelible ink 5,Yellow stickers 3x5 40.Short hand Note Books 100, Writing pads A4 100,Flash Disc 4gb 10.stapling machine 10,Markers 8,Punching Machine small size 10,Panching machine big size 15,Paper Pin 20,Staple wires small 20,Paper trays 20 ,Yellow stickers small 30,Sticky pointers 20,Waste paper basket 20,Binders clip small, Binding clip small size & Big size 10,Envelope A9 printed with LOGO 100	- Maintenance of office accommodation through painting of offices to be undertaken in the 3rd quarter - No assets procured for engraving.
- Procuring of flags - 4 pairs EAC & National In door and Out door - Maintenance of Private automatic branch exchange - PABX	- Procured 16 Port Direct line card (TLCOT 16 for PABX to re Direct the the direct lines to office phone replacing the faulty one)	- Flags were not procured due to insufficient funding. - Exchange -PABX deferred to the 3rd quarter
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	No activity planned for in Q2	No activity planned for in Q2

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Participating in One commemoration of the International AIDS day 2025 - Conducting of one Workshop on Sensitization and general awareness of HIV/AIDS	- HIV/AIDS&TB workshop conducted on 6th October, 2025 where a Report was prepared and submitted to the Office of the President for further management. - The ministry participated in the commemoration of the World Aids Day which was held on 1/12/2025 in Bushenyi District. The president reaffirmed the government's commitment to providing HIV medication to all people living with the virus. - Conducted Free counselling and testing session within the ministry to ensure that staff were able to know their HIV status and live a responsible life.	Undertaken as per plan
	No activity planed for in q2	No activity planed for in q2
- coordinating/ conducting of one engagement of the departments on Gender and equity Planning and budgeting. this is aimed at enhancing engendering of the Work plans	- Coordinated one departmental engagement on Gender and Equity Planning & Budgeting to strengthen the integration of gender and equity considerations in work plans. Staff were sensitized on gender and equity responsive planning & budgeting, resulting in improved engendering of departmental work plans. In addition, the Planning Unit ensured that the Ministry’s Budget Framework Paper was fully gender- and equity-responsive.	As per plan.
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Maintenance of ICT Equipment 80 computers 2 servers 30 laptops 3 routers and 4 switches - Quarterly Supporting and Maintenance Video conference	- A number of ICT equipment fixed i.e. 6 Laptops serviced and faulty parts replaced, one Kyosera Task alfa fixed and faulty parts replaced, 3 printers fixed and faulty parts replaced. - Successfully Supported the Maintenance of the Video conference	As per plan
- Procuring of the following ICT assessories Antivirus purchase Mice purchase Ethernet Cables purchase Flash Disks purchase Toner purchase Power surge extensions purchase - UPS purchase	- Mice, ethernet cables, flash disk, power surge extensions, printer cables and two UPS purchased. Also selected SW applications ie editable version of Acrobat Reader, office 2019(60 licenses) were replaced	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	No activity planed for in Q2	No activity planed for in Q2
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Facilitate 6 quarterly National supervision engagements of the by Minister of state - Facilitate 12 quarterly National supervision engagements of the 1st DPM -Carry out 1 Supervision Engagements with EAC Institutions in Uganda	- Reviewed the draft response to the issues raised by the EAC Parliamentary Committee - Attended EAC Committee of Parliament on issues of pension - Reviewed and forwarded the MEACA client chapter that was approved at top management.	- Supervision Engagements with EAC Institutions in Uganda was not undertaken due to the inadequacy of resources. The activity will be undertaken in Quarter Three (Q3).
- Coordinate and participate in one policy and statutory EAC meetings Lead negotiations on East African Community policies. -Quarterly participation in EALA sessions - Quarterly Ministers engagement in regional Technical international engagements	The 1st DPM participated in 2 EALA sessions; - The 3rd session of 5th Assembly of EALA from 30th Sept - 16th Oct , 2025 ArushA - The 4th session of 5th Assembly of EALA from 26th - 4th 2025 December, at the Parliament of Uganda The 1st DPM participated in 2 regional Technical engagements; - Establishment and Launch of Ateker Leaders Council from 8-11 Dec, 2025 in Lodwar Turukana - Preparatory meeting of sectoral council on cooperation in defence, interstate security and Foreign policy coordination 3rd-8th November, 2025 - The 1st DPM participated in 25th EAC Micro, small and Medium Enterprises trade Fair 7th - 16th Nov, 2025 Nairobi	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Participating in key Regional and international efforts to further EAC Integration - - 1 ordinary EAC Council meetings 1 Extra Ordinary	The 1st DPM participated in the following regional engagements to foster the integration process -48th Ordinary meeting of Council of Ministers 2nd to 7th December, 2025 - 47th meeting of the SCTIFI meeting in Nairobi from 13th - 18th November, 2025 -	As per plan
- Facilitating the Guards and security of the Ministers. - Processing of Quarterly office imprest - Processing of Quarterly consolidated allowances - processing of responsibility allowances for the Ministers - processing of operational fuel for M-Fleet	-All available Quarterly operational Fuel for Ministry's Fleet was processed and paid during the quarter. - Facilitated the Guards and security of the Ministers with allowances and impress. - Processed payments of the of Quarterly office imprest for the political leadership - Processed payments of Quarterly consolidated allowances for all staff in the Political wing - processed payments of responsibility allowances for the 2 Ministers during the implementation of the Q2.	As per plan.
- Carry out Supervision Visits EAC institutions outside Uganda by the Ministers and the Technical Team.	Activity not undertaken in Q2	Activity deferred to Q3

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
2 Monitoring visits to OSBPS and EAC Organs and institutions	- For One Stop Border Posts, with the aim of enhancing coordination and service delivery. The exercise involved field visits to Busia–Malaba OSBP and Suam OSBP, where stakeholder engagements were held. The findings revealed notable progress in facilitating trade and movement of persons; however, several challenges were identified, including, coordination gaps among MDAs, and infrastructure and human capacity constraints. The EAC organs and institutions monitoring exercise involved field visits to the Civil Aviation Safety and Security Oversight Agency (CASSOA) offices in Entebbe and the Soroti Flying School in Soroti District. The key findings indicated steady progress in mandate implementation, particularly in core operational areas; however, challenges were noted, including resource constraints, and limited visibility of EAC activities.	As per plan.
Facilitating & coordination and preparation of Ministry statutory reports.	- Coordinated responses to issues raised in the Auditor General’s report, final accounts, and other supporting documents for the year ended 30th June 2023, as well as prepared required actions for the Treasury Memorandum on the Report of Parliament regarding the Auditor General’s report for the same period	As per plan
- Quarterly Preservation of EAC Information Material through Printing & Binding of EAC Reports by the resource center - Quarterly Dissemination of EAC Information Materials to EAC Deposit Libraries from the resource center	- Preserved the EAC Information Material that was received through Printing & Binding of EAC Reports by the resource center - Disseminated all EAC Information Materials to EAC Deposit Libraries from the resource center	As per plan

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090119 Communication and Public Relations Coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Sensitization engagements in 2 institutions of Higher Learning in Western Uganda (Mbarara Uni and Mountains of the Moon) - Carry out 3 Public awareness engagements at Local govt/ Boarder points (BARAZA) on EAC	- Undertook a Sensitization engagements at the Mbarara university of science and Technology. Students and the teaching and Non teaching staff were taken through the Four Pillars on the EAC iNtegration agenda. The University was offered with information on how to participate and benefit from the EAC, - Conducted a Public awareness engagements/ Baraza at Mutukula Boarder post, the sensitization was aimed at sensitizing the community on the 4 Pillars of the integration, and to interact with small scale Trader, Boarder communities and district leaders.	As planned
- Quarterly News papers, web and email, online advertisements, e-mail alerts, newsgroups, websites, - Quarterly Twitter,facebook,advertisements, e-mail alerts, newsgroups,websites, blogs, chat-rooms, online videos and podcasts	- Conducted social media, website and broadcast engagements on a continuous basis on the different social platforms . - Facilitated Twitter, Facebook, advertisements, e-mail alerts, newsgroups, websites, blogs, chat-rooms, online videos and podcasts	As per plan.
Monitoring the implementation of EAC Summit, Council directives and decisions - meeting of Focal Points. - Printing of Sensitization Documents 1. 600 Calenders 2. 600 Dairies 3. 600 Pens	Conducted a workshop to assess the status/ level of implementation of EAC Summit, Council and Sectoral Council decisions and directives. the MDA Focal points facilitated the meeting with data and information on their respective decisions and directives. The status of implementation has now been uploaded on the EAMS Printed out stationary for staff and other stakeholders inform of 600 Calendars, 600 Dairies, 600 Pens	as per plan
- Facilitating of Quarterly Communications Committee meetings.	- Facilitated one Communications Committee meetings focused on the development of the workplan and the allocation of funds for implementation of the Q2 activities.	As per plan.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090119 Communication and Public Relations Coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Participating in independence day Celebrations	- Promoted the EAC integration agenda during the celebrations of the 63rd National Independence day celebrations at Kololo. MEACA hosted a number of different celebrants at its Stoll and showcased the different opportunities of the EAC integrations.	AS PLANNED
Process the development one communication strategy for the Ministry	- Conducted an inception meeting to kick start the development of the Communications Strategy. The consultant briefed the meeting on the process and timelines for coming up with the strategy.	As planned
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	252,634.200	
212102 Medical expenses (Employees)	4,915.000	
212103 Incapacity benefits (Employees)	10,026.000	
221001 Advertising and Public Relations	49,019.999	
221002 Workshops, Meetings and Seminars	162,496.080	
221003 Staff Training	9,800.222	
221007 Books, Periodicals & Newspapers	6,010.875	
221008 Information and Communication Technology Supplies.	46,419.120	
221009 Welfare and Entertainment	103,477.000	
221011 Printing, Stationery, Photocopying and Binding	55,801.896	
221012 Small Office Equipment	2,175.000	
222001 Information and Communication Technology Services.	20,551.760	
223001 Property Management Expenses	7,200.000	
223003 Rent-Produced Assets-to private entities	466,111.092	
223004 Guard and Security services	39,460.575	
223005 Electricity	21,000.000	
225101 Consultancy Services	8,000.000	
227001 Travel inland	161,992.688	
227002 Travel abroad	353,619.625	
227004 Fuel, Lubricants and Oils	252,925.000	
228002 Maintenance-Transport Equipment	130,007.929	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		4,000.000
262101 Contributions to International Organisations-Current		10,241,132.570
	Total For Budget Output	12,408,776.631
	Wage Recurrent	0.000
	Non Wage Recurrent	12,408,776.631
	Arrears	0.000
	AIA	0.000
Key Service Area:000015 Monitoring and Evaluation		
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Carrying out quarterly monitoring visits to OSBPs. - Quarterly Monitoring and assessment of Budget implementation and performance - Carry out assessment of compliance assessment of Budgets of MDA's to the EAC Commitments.	- Conducted 1 monitoring visits to Suam OSBP to assess operational efficiency, inter-agency coordination, and compliance with OSBP standards, which enabled the identification of operational gaps and informed recommendations to improve service delivery and trade facilitation. - Undertook q1 monitoring and assessment of budget implementation and performance to track expenditure against approved work plans, which strengthened accountability. - Conducted a compliance assessment of Budgets of MDA's to the EAC Commitments together with NPA.	AS PLANNED
- Quarterly r Monitoring exercises of all government projects and programmes. -Quarterly Monitoring meetings of EAC Decisions and directives	- Conducted a Quarterly Monitoring exercises of all government projects and programmes in the western Corridor. - Quarterly Monitoring meetings of EAC Decisions and directives to assess the level of implementation of the respective MDAs towards the Council decisions and directives.	as planned

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
225204 Monitoring and Supervision of capital work		62,620.000
	Total For Budget Output	62,620.000
	Wage Recurrent	0.000
	Non Wage Recurrent	62,620.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000022 Research and Development

PIAP Output: 16090110 Research & Development undertaken

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Undertaking of research on at least 3 topical EAC issue to facilitate decision making. - Dissemination of Research findings	- Policy Research carried out on the Effect of Implementation of Variable Geometry in the Political Integration of the East African Community. The output of the Policy Research is an added contribution to what informs the Republic of Uganda in influencing and guiding the process of fast-tracking the East African Community (EAC) Political Confederation through the Variable Geometry principle.	As per plan
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Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
224011 Research Expenses		141,588.000
	Total For Budget Output	141,588.000
	Wage Recurrent	0.000
	Non Wage Recurrent	141,588.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000029 Capacity Building

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Undertake Refresher Training of Rewards & Sanction committee members - Conducting 1 meetings of the Trainings committee	- Refresher training was conducted on 4th November, 2025. The committee members were enlightened on their roles and responsibilities. - Conducted a Trainings Committee meeting to discuss Capacity building matters of staff	as planned
- Undertaking 1 Professional Development - Conducting 1 Leave management module - Attending 1 APS HRM net conference	- HRM Net conference was attended from 4th to 6th November, 2025 in Sierra Leone. Shared knowledge, networked and developed innovative strategies that support Africa's Agenda 2063.	Leave management was planned to be conducted in 3rd quarter.
- Conduct a workshop to induct new staff in service - Conduct 1 pre-retirement workshop for staff. -	Activities not conducted in Q2	Activities to be conducted this 3rd quarter.
- Under take 1 Trainings of all staff on special capacity building sessions aimed at enhancing performance. - Facilitating at least 4 staff to enhance Career training at Higher institution of learning in different fields.	Under took a capacity building session in the Main Board room on Building future leaders. the Training was contacted by a team of consultants and attended by majority of staff. - Facilitated Three staff to undertake Trainings ranging from 1 to 2 weeks abroad. officers facilitated included the Senior Assistant Secretary, The Inventory officer and the Principal secretary. the trainings is expected to enhance staff capacity in handling their respective roles	inefficiency of funds
- Facilitating Under taking of short Training courses abroad to enhance Capacity of at least One staff	Activity not undertaken	No training has been undertaken so far since the capacity building plan is still being finalized.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	7,131.500	
221003 Staff Training	17,997.538	
227002 Travel abroad	33,065.862	
Total For Budget Output		58,194.900
Wage Recurrent		0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	58,194.900
	Arrears	0.000
	AIA	0.000

Key Service Area:000033 Support to Regional Offices

PIAP Output: 16090118 Leadership and Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Quarterly facilitation of office running of the Busia & Elegu OSBP -Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration.	- Both Busia & Elegu OSBP Offices facilitated which is routinely conducted to ensure Continuous information flow and stakeholder engagements. - Enhanced field mobility and operational efficiency by facilitating routine maintenance and servicing of station vehicles. - 1 Radio talkshow held at Gulu FM where Awareness on EAC was popularized.	As per plan.
- Field Visit per quota to other borders in the North and West Nile Clusters to upraise Stakeholders on EAC Developments so as to enhance participation -Convening of Joint Cross Border Meetings -Participating in border and District task force meetings.	-Visited Vurra Boarder Post to enhance awareness on EAC Integration and new developments. - Convened 1 joint Cross Border Meeting where improves were done to ensure Border Management. - Participated in the After Action Review for cholera response at the boarder where capacity was built to strengthen Health Response at Elegu. -Participated in the Cross Border Security Meeting where the District and Border Stakeholder approach in District and Border Management was Enhanced.	As per plan.

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		8,000.000
221002 Workshops, Meetings and Seminars		23,200.000
221009 Welfare and Entertainment		12,000.000
227001 Travel inland		20,540.000
Total For Budget Output		63,740.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	63,740.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000036 Strategies and Project Development

PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-Facilitating of at least 8 Project development committee engagements -Conducting of appraisal of project concept - Facilitating of 1 Bench marking engagement with a Partner state by the Project development committee mbrs to learn best practices	-Facilitated 1 Project Development Committee (PDC) engagements, which enhanced the quality and readiness of project proposals through collective review and guidance. - Conducted appraisal of 2 project concept ?(1 on the Institutional Dev't Project and 1 on the MEACA House) resulting in validation of the project’s relevance, feasibility, alignment with strategic, policy priorities and informing necessary refinements prior to further development.	- Bench marking engagement with a Partner state by the Project development committee was deferred to q3
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Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,119.000
221002 Workshops, Meetings and Seminars	33,000.000
221011 Printing, Stationery, Photocopying and Binding	4,920.000
Total For Budget Output	48,039.000
Wage Recurrent	0.000
Non Wage Recurrent	48,039.000
Arrears	0.000
AIA	0.000

Key Service Area:000038 Compliance Monitoring

PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Coordinating the finalization of the MEACA Strategic plan for FY 2025/26 TO 2029/30 - Conduct one dissemination meeting of the Strategic Plan	- Coordinated the finalization of the MEACA Strategic Plan for FY 2025/26–2029/30, resulting in an approved strategic framework from the Senior and Top Managements and submitted the final draft to NPA for approval	The dissemination meeting of the Strategic Plan was deferred to q3
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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		48,557.500	
		Total For Budget Output	48,557.500
		Wage Recurrent	0.000
		Non Wage Recurrent	48,557.500
		Arrears	0.000
		AIA	0.000
Key Service Area:000040 Inventory Management			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Facilitating receiving of stock, storing & issuance of stock. -Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)		- Received printed letter heads 1500, Received 86 Cartridge Tonners, Received 34 items Stationary, Received 16 Tyres and 200 Christmas card - 8 members received facilitation during stock taking and reciliation. The report was produced - 5 members participated in the identifying items for disposal and the board of survey report is out in Accounts	As per plan
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,655.000	
		Total For Budget Output	6,655.000
		Wage Recurrent	0.000
		Non Wage Recurrent	6,655.000
		Arrears	0.000
		AIA	0.000
Key Service Area:000063 Quality Assurance Systems			

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Workshop on QMS awareness conducted (process design &Monitoring, Document mgt, Corrective action,Records mgt,Risk mgt,Incident mgt) - Conducting 4 (quarterly) QMS Management Reviews meetings	- QMS management review meeting was held and Gaps from various processes were identified for actions.	- Workshop on QMS awareness conducted (process design &Monitoring, Document mgt, Corrective action, Records mgt, Risk mgt, Incident mgt)to be conducted Q2
- Auditors, MR, & ADMIN equipped with QMS auditing Areas(Mndatory processes, core processes, support for 1month) - Processing payments of UNBS QMS Surveillance Audit fees. - QMS review and Quality Manual updated. (Quality Manual updated &printed)	- The UNBS QMS Surveillance Audit fees were processed and payment made. UNBS surveillance audits were conducted from 21st to 22nd October, 2025. The report findings were shared with the relevant process owners for action.	- QMS review and Quality Manual updated.(Quality Manual updated &printed) deferred to Q3
- Conducting of 1 workshop to Assess QMS process quarterly. - Participating one Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audit - conducting 1 workshop to update All Risks &Opportunity	- Conducted one meeting to review the that were updated and integrated in the other documents of the Ministry	- workshop to Assess QMS process and Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audi to be undertaken in Q3
- Workshop on QMS customer Satisfaction Survery carried out by all desk officers(staff interfacing with clients) - Conducting of 2 Workshop on Quality Objectives conducted	- The workshop on QMS customer Satisfaction Survey carried out by all desk officers was conducted on 15th October, 2025. Customer satisfactory survey forms still in circulation for internal and external customer's feedback - Spearheaded by Planning Unit, an assessment of the implementation of the QMS Quality objectives was conducted across all departments and units. the average score was62%	As planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		88,517.343
	Total For Budget Output	88,517.343
	Wage Recurrent	0.000
	Non Wage Recurrent	88,517.343

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:460026 Policy Development and Analysis

PIAP Output: 16211101 Policies developed for national socio-economic transformation

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

	No activity planned for in Q2	No activity planned for in Q2
- Carry out 1 Monitoring exercises of the implementation status of Council and Cabinet decisions -Carry out 1 Regional Policy Sensitization meetings with stakeholders	- Monitoring carried out in regard to a Cabinet Decision of Cabinet Memorandum CT (2025) 116 on Appointment of Members of the Sugar Industry Stakeholders’ Council. Engagements were caused to be held with key Sugar Industry Stakeholders for a representative Sugar Industry Stakeholders' Council. - Meetings were held at Mirama Hills, Kikagati and Bugango. The stakeholders that were engaged included border traders, URA and immigration staff, RDCs, Police Officers, among others. The stakeholders engaged were appraised on the implementation of the Customs Union and Common Market Protocols	As per plan
- Facilitating the preparation and submission of one Cabinet paper - Participation in EAC Regional Sectoral and Technical committee engagements for policy guidance on policy development.	- 3 Cabinet Papers prepared and submitted to Cabinet Secretariat. There were scheduled on the Cabinet Agenda for discussion & an additional request for urgent Cabinet submissions came up - Attended 1 workshop for the seventh National Report to the Convention on Biological Diversity, fifth National Report to the Cartagena Protocol on Biosafety & First National Report to the Nagoya Protocol on Access and Benefit Sharing (ABS). Validation was carried out for the seventh National Report to the Convention on Biological Diversity, fifth National Report to the Cartagena Protocol on Biosafety, and First National Report to the Nagoya Protocol on ABS.	As per plan

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Conducting one policy research studies on key EAC Development issues to inform decision making	- Policy Research carried out on the Effect of Implementation of Variable Geometry in the Political Integration of the East African Community. The output of the Policy Research is an added contribution to what informs the Republic of Uganda in influencing and guiding the process of fast-tracking the East African Community (EAC) Political Confederation through the Variable Geometry principle.	As per plan
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		12,560.000
224011 Research Expenses		15,890.000
227001 Travel inland		8,595.000
227002 Travel abroad		7,570.994
	Total For Budget Output	44,615.994
	Wage Recurrent	0.000
	Non Wage Recurrent	44,615.994
	Arrears	0.000
	AIA	0.000
	Total For Department	14,478,036.018
	Wage Recurrent	461,035.585
	Non Wage Recurrent	14,017,000.433
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1921 Institutional Development for Ministry of East African Community Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Procuring of Assorted ICT Equipment 9 Desktop Computers 2 Laptops 2 Printers 4 Scanner Flatbed	There is an ongoing procurement Process for the ICT equipment	Awaiting full funding to procure the ICT equipment

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1921 Institutional Development for Ministry of East African Community Affairs		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	15,453,583.666
	Wage Recurrent	461,035.585
	Non Wage Recurrent	14,992,548.081
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
Vote Function:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Key Service Area:010008 Capacity Strengthening		
PIAP Output: 01411202 Capacity of value chain actors enhanced		
Programme Intervention: 014112 Strengthen compliance to product quality requirements and standards (National, Regional and International)		
- Conduct 3 public awareness and sensitization activities on EAC integration in the Agriculture, Food security and Fisheries sub sectors - Participate in 1 Annual Agriculture Trade Fair		- Conducted 1 stakeholder capacity building and sensitization workshop on the EAC Guidelines for Registration of Aquatic Animal Medicines & Chemicals under the Mutual Recognition Procedures initiative. The workshop strengthened stakeholders’ understanding of harmonized registration requirements. Key outcomes included: (i) Clarification that registration applications must include mandatory safety and efficacy study reports, including pre-clinical and tolerance studies in target aquatic species; & (ii) Enhanced awareness that product labelling must comply with international standards, particularly those of the World Organization for Animal Health (WOAH).
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227001 Travel inland		17,642.423
Total For Budget Output		17,642.423
Wage Recurrent		0.000
Non Wage Recurrent		17,642.423
Arrears		0.000
AIA		0.000
Key Service Area:010013 Support to agro-processing & value addition		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01411101 Market information systems established

Programme Intervention: 014111 Promote market penetration for agro-based products

- Convene 2 consultative meetings on Uganda's compliance to regional policy and legal frameworks on Agriculture, Food security and Fisheries	Conducted 1 follow up on the implementation of the EAC Rice Development Strategy among selected rice farmer associations & groups. The follow up revealed an overall increase in rice acreage & production, largely driven by the adoption of improved rice varieties, improved agronomic practices & enhanced farmer participation in cooperative led input procurement & collective production planning. However, farmers faced challenges in accessing regional markets due to inconsistent quality & standards compliance, limited market information, high transport costs & inadequate irrigation infrastructure. Key recommendations included; strengthening dissemination of the EAC Rice Development Strategy at district and community levels, promoting investment in pre & post harvest handling to improve quality & enhancing coordination among MEACA, MAAIF & Local Governments to raise awareness on regional and local market standards & requirements for rice.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	3,440.000
227001 Travel inland	1,530.000
Total For Budget Output	4,970.000
Wage Recurrent	0.000
Non Wage Recurrent	4,970.000
Arrears	0.000
AIA	0.000

Key Service Area:010032 Regional Policies, Laws and Strategic Frameworks

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 01116103 Capacity of value chain actors enhanced		
Programme Intervention: 011161 Strengthen the agricultural extension system		
-Conduct 2 Engagements with EAC Partner States in negotiations & formulation of regional policy & legal frameworks in Agriculture sector -Conduct 4 Engagements with Partner States on technical matters of regional integration in Agricultural sector		- Coordinated Uganda’s participation in 1 regional validation meeting of EAC Strategy on Highly Hazardous Pesticides & EAC/SADC Inter-Regional Dialogue on reducing risks from HHPs (10–14 Nov 25) in Harare, Zimbabwe. The EAC Strategy for the Management of Highly Hazardous Pesticides (2025–2035) was validated, providing a harmonized policy & institutional framework & practical tools to support Partner States in phasing out HHPs & adopting safer alternatives for sustainable agri-food systems. - Coordinated Uganda’s participation in 1 East Africa Youth in Agri-Food Systems Expo (EAYASE25) held in Nairobi (2–6 Dec 25). Ugandan youth showcased key agribusiness innovations, including automated fish feeding, poultry egg incubation, organic fertilizers & farmer extension services in Western Uganda. Participants enhanced their agribusiness skills, confidence & regional networks, while gaining exposure to market & investment opportunities across the EAC. An action plan was also developed
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		33,605.849
	Total For Budget Output	33,605.849
	Wage Recurrent	0.000
	Non Wage Recurrent	33,605.849
	Arrears	0.000
	AIA	0.000
	Total For Department	56,218.272
	Wage Recurrent	0.000
	Non Wage Recurrent	56,218.272
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:07 Private Sector Development			
Vote Function:01 Regional Integration			
Departments			
Department:001 Economic Affairs			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated			
Programme Intervention: 072521 Implement Trade facilitation strategies			
Convening bi-annual Common Market Protocols engagements on the 10 Sub Committee Meetings; -2 on Trade in Services -2 on Movement of Goods -2 on Capital -2 on Labour -2 on Communication		- Convened 5 Experts Subcommittee Meeting on free movement of persons, labour and the right of establishment & residence on the 4th Dec, 2025 where the participants received updates on directives and decisions related to the EAC Common Market Protocol. The Immigration Department provided clarifications on e-Immigration procedures, travel documents & visa fees for EAC citizens. Status reports from MDAs including MoGLSD, NSSF, UIA, URSB, NCHE, ULRC & NIRA were reviewed, allowing the meeting to assess progress, identify challenges, and recommend follow up actions, meeting of the subcommittees of trade and communication .	
Coordinate and participate in the bi annual National Implementation Committee(NIC) on Common Market Protocol. Coordinate and participate in the bi annual Regional Monitoring Group meeting on Common Market Protocol		- Spearheaded by the Planning Unit, one National Implementation Committee meeting of the CMP was conducted. Data collection on the status of implementation of key commitments of the common market by different stake holders was undertaken. the collected data was entered on the EAMS - The Regional Monitoring Group meeting on Common Market Protocol has not been convened by the EAC Secretariat.	

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.	
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)	
Key EAC Regional engagements to foster the integration process Engaged i) Summit ii) 2 Extra-ordinary Summit iii) 2 Ordinary Council meetings iv) Extra-ordinary council vii) sectoral council on EAC Affairs and Planning viii) STIFI	- The 1st DPM participated in an official visit to Kenya together with H.E the President of Uganda from 28th Jul – 1st Aug 2025. Discussed among others are Trade facilitation components of the EAC - Participated in the 35th meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning & the 58th extra ordinary meeting of the Council of Ministers 31st Aug – 6th Sept, 2025 Arusha, Tanzania. - The 1st DPM Participated in the 15th UK – Africa Business, Trade and Investment Summit, 12/6/25 at the Royal Horse Guards Hotel and One Whitehall Place, London. The 1st DPM participated in the following regional engagements to foster the integration process - 48th Ordinary meeting of Council of Ministers 2nd to 7th December, 2025 - 47th meeting of the SCTIFI meeting in Nairobi from 13th - 18th November, 2025
PIAP Output: 07022001 Markets negotiated and penetrated	
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports	
- conduct 4 radio talk shows, (1 talk show per sub region per quarter) - Undertake 1 annual EAC week engagement. - Development and publication of the Umoja Quarterly newsletter	- Undertook Public awareness and sensitization on how to participate and benefit from the EAC Integration at 4 Regional stations in the Eastern, Western, Central and Northern Region, the Technical officers offered key valuable information on the Four (4) pillars of the EAC. - Coordinated the EAC Week celebrations conducted in Sironko District Headquarters. the day was used to commemorate 26 years of existence of the EAC. The public was sensitized on key EAC Achievements, Challenges and on how the public participate and gain from the EAC Integration. - Kick started the preparation of the UMOJA Magazine

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

Conduct 8 mass media engagements; - 4 press conferences/ briefings - 4 newspaper supplements advertorials, commercials Conduct 4 television talk shows; -2 Technical Talk shows -2 Political Talk shows	- The 1st DPM participated in one TV Show with SABC (South African Broadcasting Cooperation) on women on cross border Trade in September. The masses were abbeses with information on how to participate and benefit from the EAC Integration. - Conducted 2 Press Conference facilitated by the the 1st DPM together with the Commissioners. the Media was taken through some of the Key Milestones of the integration agenda - Two (2) News supplements was issued in the New vision highlighting current events of the EAC - Undertook 2 mass media engagement. different Radia stations and TV were engaged on EAC Matters. - Produced Two Advertorials in the New- vision to create awareness on the EAC
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221001 Advertising and Public Relations	20,750.000
221002 Workshops, Meetings and Seminars	105,880.000
221011 Printing, Stationery, Photocopying and Binding	3,500.000
227001 Travel inland	6,600.000
227002 Travel abroad	85,696.799
Total For Budget Output	222,426.799
Wage Recurrent	0.000
Non Wage Recurrent	222,426.799
Arrears	0.000
AIA	0.000

Key Service Area:190001 Private sector coordination

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated	
Programme Intervention: 072521 Implement Trade facilitation strategies	
Convene National consultative meetings; -1 on Trade in Goods & Services & OSBPs -1 on EAC E-Commerce Strategy and Standards -1 EAC Negotiation with third parties and EAC-EU Agreement -1 on EAC Mark UP II Project and Special Economic Zones	- Convened national consultative meetings on the mid-term review of the EAC Leather Strategy 2020–2030 on 17–18 November 2025 at Fairway Hotel, Kampala, resulting in a report capturing country-specific recommendations for implementation.
Coordinate and participate in; - 2 Sectoral Committees on Trade - 2 Sectoral Committees on Customs - 2 Sectoral Committees on Investment - 2 Sectoral Council on Finance and Economic Affairs - 2 Sectoral Council on Trade, Industry, Finance and Investment	Coordinated and participated in; -1 Sectoral Council on Trade, Industry , Finance and Investments in Arusha TZ. A detailed report of this engagement is available - 1 Trade Sector on 16th Oct 2025 -MEACA; finalized Uganda’s positions for the regional forum. – 1 Customs Sectoral Committee meeting from 20th–24th Oct 2025 in Arusha, Tanzania where Uganda’s recommendations were adopted into SCTIFI. - Led 1 consultation on liberalizing additional services from 20th–21st Oct 2025 – Kampala where national recommendations for produced for trade liberalization. - The 47th SCTIFI preparatory meeting on 12th Nov 2025 – MEACA; documented Uganda’s positions for the regional session.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated	
Programme Intervention: 072521 Implement Trade facilitation strategies	
Coordinate and participate in Regional engagements; -1 on Trade in Goods & Services & OSBPs -1 on EAC E-Commerce Strategy & Standards -1 on EAC Negotiation with 3rd parties & EAC-EU Agreement -1 on EAC Mark UP II Project & Special Economic Zones	Coordinated & Participated in; - 1 Regional OSBP Steering Committee where Partner States reported progress in establishing JBOC, NOSC, BOSC & key issues from National Committees were addressed. Inputs were provided on draft NOSC procedural guidelines, while the implementation of the Digitalized OSBP Performance Measurement Tool was reviewed ,the OSBP Sustainability Strategy 2021/22–2025/26 was evaluated to inform the next development -3rd MARKUP II National Steering Committee Meeting, fostering actionable strategies to enhance intervention sustainability and strengthen SMEs -1 National Consultative engagement on the E Commerce Strategy & Standards at the Ministry's Board room. all concerned MDA's participated & a detailed report is available with the department. -1 National Stakeholder Workshop on the EAC Buyer Seller Platform (9–11 Dec 2025, Sheraton Kampala). Produced a report with actionable recommendations to enhance the platform, boosting access & benefits for Ugandan MSMEs.
- Coordinate and participate in 2 Regional Preparatory Meetings - Coordinate and participate in 1 Annual Exhibition of the 4th Regional EAC Micro Small and Medium Enterprise Trade Fair (Juakali)	- Successfully coordinated and led one preparatory meeting of the 3rd RTF on 23rd September 2025 to review the revised EAC Rules of Origin (ROOs). The meeting concluded with a clear recommendation to retain the current Rules of Origin, ensuring continuity and stability in regional trade regulations. - Convened preparatory meetings of the National Organizing Committee for the MSME Trade Fair, successfully mobilizing exhibitors and coordinating logistics, resulting in seamless participation at the event. - Coordinated and participated in the 25th EAC MSMEs Trade Fair, from 7th – 16th November 2025 in Nairobi, Kenya. 305 Ugandan Exhibitors participated in the event where Three Uganda Enterprises were awarded amongst the best Exhibitors (Raw Organic, Hannie Chocolate and Simon Sharp Products).
Participate in 1 Joint coordination of signing of the bilateral agreements to guarantee market access for goods and services in the EAC and other regional and continental agreement with Democratic Republic of Congo (DRC), Kenya, URT	NA

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated

Programme Intervention: 072521 Implement Trade facilitation strategies

- Conduct 1 National Committee meetings on Fiscal and Monetary Policy and tax harmonization	- On 17th September 2025,1 National Consultative Meeting on the EAC– India CBIC Authorized Economic Operator (AEO) Mutual Recognition Agreement (MRA) was convened. The meeting reviewed the draft text and submitted consolidated comments to the EAC Secretariat for regional consultation.
- Participate in 2 Regional Committee meetings on tax harmonization within the EAC	
Participate in 4 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance and Trade in Services	- Participated in 1 the National Committee on Trade in Services meeting (29–30 Sept 2025), which; i)Consolidated national inputs for revising Services Sector commitments; ii) Reviewed the regional database on Trade in Services Restrictions; and iii) Assessed the 2nd Peer-to-Peer Learning Conference report on Financial Services to guide sectoral improvements. - Participated in 1 Meeting on the EAC payment and settlements system integration project conducted on 27th – 31th Oct 2025. Validation Report of the meeting on Draft Final Report on proposed solution design, technical and functional requirements specification, implementation plan

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	35,942.000
227002 Travel abroad	105,987.500
227004 Fuel, Lubricants and Oils	12,900.000
Total For Budget Output	154,829.500
Wage Recurrent	0.000
Non Wage Recurrent	154,829.500
Arrears	0.000
AIA	0.000

Key Service Area:190025 Research and Advisory

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC" 2 clusters	NA
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07252103 Markets negotiated and penetrated leveraging on economic and commercial diplomacy

Programme Intervention: 072521 Implement Trade facilitation strategies

Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC" 2 clusters	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:190029 Development of Standards

PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.

Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)

- Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC Simplified Trade Regime, other Trade facilitation initiatives, & empowering Women Cross Border Associations in the newer Border Posts at Moroto, Goli, Malaba, Mirama	- Conducted 1 Sensitization on EAC Trade Activities & Border Management: On 11th August 2025, a session was conducted at Goli Border Post to sensitize stakeholders on EAC trade-related activities, the role of Joint Border Management Committees (BMCs), and the monitoring of EAC program implementation. The meeting noted that the border regularly convenes BMCs & reviewed the outcomes, which are to be escalated to the national & regional committees for further action. - Conducted 1 sensitization for cross-border traders at Bugango, Kikagati, and Mirama Hills OSBPs from 16–18 December 2025, resulting in a comprehensive report detailing trader challenges and actionable recommendations to improve cross-border trade - Participated in 1 Groundbreaking Ceremony for commencement of construction of the Elegu Climate Resilient & Gender Responsive Cross-Border Market Project convened on 12th–13th Aug 2025. Event was successfully conducted & officiated by the 1st DPM
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.	
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)	
Conduct 4 Engagements with Parliamentary Committee on EAC and relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala	- Coordinated and participated 1 National Consultative Meeting on SCTIFI Directives for rationalizing weighbridges along EAC corridors (27–28 October, Imperial Royale Hotel, Kampala), resulting in a consolidated report capturing country positions. - Coordinated collection of status of implementation of Council directives with the respective MDA's requesting for updates on status of implementation .
District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the, Central, Western, Albertine and Eastern Region (1 Region per quarter)	NA
-2 Regional Sectoral Committees on Trade -2 Regional Sectoral Committees on customs -2 Regional Sectoral Committees on investment -2 Regional Sectoral Committees on industry -2 Regional Sectoral Committees on Finance and Economic Affairs	- Participated in the 1st Extraordinary Sectoral Council on Finance and Economic Affairs (SCFEA) held from 23rd to 25th July 2025. The meeting addressed Partner States’ noncompliance with the EAC Treaty & its Protocols, particularly regarding discriminatory fiscal measures affecting intra-EAC trade, and issued directives to Partner States to ensure full compliance. -Coordinated and participated in the following Sectoral Committee; -1 on Trade (23–25 Oct 2025, Arusha, Tanzania); produced a report with actionable recommendations submitted to SCTIFI. -1 on Customs (20–25 Oct 2025, Arusha, Tanzania); compiled recommendations for SCTIFI. -1 on Investment (20–22 Oct 2025, Arusha, Tanzania); submitted a report with policy recommendations to SCTIFI. -15th Ordinary Meeting of the Sectoral Committee on Statistics (23–25 Oct 2025, Arusha, Tanzania); produced a report with recommendations for the Council of Ministers. -1 Regional Committee on Trade in Services (13–15 Oct 2025, Kigali, Rwanda);
Participate in 2 Regional Senior Officials (Commissioners') Sessions for Sectoral Council on Trade, Industry, Finance and Investment	NA

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221001 Advertising and Public Relations			1,250.000
221002 Workshops, Meetings and Seminars			79,995.000
221011 Printing, Stationery, Photocopying and Binding			723.252
227001 Travel inland			39,715.000
227002 Travel abroad			47,819.427
	Total For Budget Output		169,502.679
	Wage Recurrent		0.000
	Non Wage Recurrent		169,502.679
	Arrears		0.000
	AIA		0.000
Key Service Area:190038 Enterprise Training and Advisory Services			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
- Bi annual Production & printing of assorted IEC Materials & other promotional material for sensitization engagements. (Printing of Branded Note Books, Pens,T shirts, Caps, Umbrellas)		- Procured and distributed branded IEC Materials and Copies of the Simplified Trade Regime (STR).Items were disseminated to various stakeholders during sensitization and national meetings hosted by MEACA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221011 Printing, Stationery, Photocopying and Binding			42,276.055
	Total For Budget Output		42,276.055
	Wage Recurrent		0.000
	Non Wage Recurrent		42,276.055
	Arrears		0.000
	AIA		0.000
	Total For Department		589,035.033
	Wage Recurrent		0.000
	Non Wage Recurrent		589,035.033
	Arrears		0.000
	AIA		0.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Regional Integration

Departments

Department:002 Political Affairs

Key Service Area:460012 Regional integration and international relations

PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Coordinate and participate in the following statutory meetings - 2 on Legal and Judicial - 2 on Council of Ministers - 1 on Foreign Policy Coordination - 2 on EAC Affairs and Planning - 2 Summits	- Coordinated and attended the multi-agency experts working group on the EAC mutual defence pact from 22nd-24th august 2025, in Arusha. The meeting reviewed the comments and proposed changes from URT on the Draft EAC mutual defence pact & Draft EAC Mutual Defence Pac was adopted -Coordinated Uganda's participation in the 35th Meeting of the SC of Ministers Responsible for EAC Affairs and Planning from 30th oct to 6th Nov, 2025 in Arusha where Decisions & Directives to Partner States & EAC Organs and Institutions were made. - Coordinated & participated in 58th Extra-Ordinary Council of Ministers from 3rd to 6th oct, 2025-Arusha. Staffing matters of the EAC secretariat was delebarated on and a report is in place.
- Coordinate & participate in 1 Regional Technical/Experts meeting on Foreign Policy Coordination - Conduct 1 national stakeholder engagement to monitor the implementation of EAC Decisions/Directives that fall under the Political Affairs	- Conducted one National stakeholder engagement on the status of implementation of sectoral council decisions & directives on 25th September, 2025 in the MEACA Main boardroom. During the engagement, 13 MDAs participated namely; MIA, MODVA, MOFA, OPM, MOGLSD, MOJCA, Parliament, ISO, ESO, UPF, ULRC & UP. 38 EAC Sectoral council (sectoral councils on cooperation in defence & interstate securty) Decisions & Directives were disseminated & assessed and Thirty Three (33) of these decisions were implemented by Uganda while 5 are still on going.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	13,950.000
221011 Printing, Stationery, Photocopying and Binding	1,000.000
227002 Travel abroad	57,698.374

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	72,648.374
		Wage Recurrent	0.000
		Non Wage Recurrent	72,648.374
		Arrears	0.000
		AIA	0.000
Key Service Area:460029 Regional Peace and security Initiatives Coordination			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Coordinate & participate in; - 1 Concept development conference(CDC) - 1 Initial planning conference (IPC) - 1 Main planning conference (MPC) - 1 Final Planning Conference and; - 1 Command Post Exercise (CPX) of the Armed Forces Field Training Exercise		- Coordinated and participated in 1 CDC for the 14th EAC Armed Forces CPX – Ushirikiano Imara 2026, held from 18th–20th Aug2025 in Nairobi, Kenya. The conference brought together representatives from 14 MDAs from Uganda, including officials from MODVA, MEACA, MIA, UPF, ISO, ESO & MOJCA. The CDC successfully developed the draft theme, main idea, objectives, concept of operations, exercise timelines, budget, command & control/ manning structure & defined the roles & responsibilities of the host nation & partner states. These outputs will be reviewed & adopted during the upcoming IPC. -Coordinated & participated in 1 IPC for the 14th EAC Armed Forces CPE; ushirikiano imara 2026, 10th-12th Nov, 2025, Nairobi where 17 Officials from MDAs, including Military, Police, Prisons & civilian components, participated, Key exercise documents, including the manning list, budget, main idea, key appointees & general instructions, were reviewed & finalized in readiness for the MPC.	
Coordinate and participate in one (1) Regional Experts meeting on EAC Early Warning mechanism		NA	
Convene One(1) National Workshop to engage stakeholders on the role of women and youth in cross border/EAC peace and security and good Governance in collaboration with FEM WISE-uganda(to be held in Kasese/Kisoro)		Conducted 1 stakeholder dialogue on strengthening the role of women and youth in cross-border peace, security, and regional integration at in border districts in collaboration with FEMWISE-Uganda chapter. Over 100 stakeholders were engaged, including 50 women, 30 youth & 10 men, ensuring inclusive participation, At least 80% of participating women & youth demonstrated enhanced understanding of their roles & contributions to cross-border peace & security, Actionable commitments were developed & documented to enhance meaningful participation of women & youth in cross-border peace & regional integration at all level, Networks & partnerships were strengthened through the identification of at least 5 collaborative linkages among women & youth groups, local government representatives & cross-border stakeholders in Kisoro District, Women & youth informed policy recommendations were documented .	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
- Coordinate & participate in; - 1 regional meeting of immigration technical experts on harmonization/discussion of the various EAC travel, work related policies & documents - The 2nd EAC Regional Consultative process on migration	- coordinated and participated in one Regional Technical Working Group (RTWG) meeting on EAC Migration Statistics held from 18th - 23rd August 2025 in Mombasa, Kenya. The meeting aimed to strengthen the regional framework for the collection, analysis, & harmonization of migration related data across Partner States. During the meeting, members validated the EAC Harmonized Guidelines on Migration, Temporary Mobility, & Displacement Statistics; the Compliance Framework for the guidelines; & the 3rd Edition of the EAC Migration Statistics Report, while also undertaking a baseline compliance assessment for all Partner States. Uganda was represented by four (4) members of the RTWG drawn from MEACA, MIA,UBOS, & MGLSD.
Coordinate and Participate in; -1 Joint Sectoral Council on cooperation on Interstate Security, Cooperation in Defence and Foreign Policy coordination - 2 Sectoral council on Cooperation in defence Affairs - 1 Interstate security	NA
-Undertake quarterly field visits to monitor, inspect and engage border stakeholders on crosscutting governance issues including immigration, peace and security, women, youth,refugees & political confederation at Bunagana, Oraba, Goli, Katuna	Undertook 1 Field monitoring and stakeholder engagement activity on EAC cross-cutting Political Affairs’ issues under Immigration, Peace and Security, refugees & Political Federation at Katuna and Bunagana borders; 4th and 5th November, 2025 where Over 50 diverse participants were engaged, including border management and security agencies, community leaders, CSOs, and special interest groups such as women, youth, and persons with disabilities, Participants’ awareness & understanding of EAC integration agenda, particularly in relation to cross-border issues and reated regional developments, Key challenges & opportunities for strengthening cross-border cooperation in peace & security, refugee management, immigration & political federation were identified & documented, Policy-relevant recommendations were developed across the identified thematic areas to inform regional and national decision-making processes.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Conduct 1 national stakeholders' engagement to monitor & evaluate the framework for the operationalisation of the EAC early warning mechanism & conflict prevention, management & resolution.		- Conducted a stakeholder engagement on the operationalization of the EAC Early Warning Mechanism (EACWARN), bringing together over 100 participants, including 45 from transboundary security and border management agencies, as well as gender-balanced community representatives. The engagement enhanced coordination among agencies and resulted in the development of an action plan outlining policy recommendations and support needs to strengthen national early warning capacities. Post-evaluation results showed that over 80% of participants demonstrated improved understanding of EACWARN's mandate, processes, and national roles.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		1,500.000
221002 Workshops, Meetings and Seminars		25,920.000
227001 Travel inland		31,480.000
227002 Travel abroad		44,878.224
Total For Budget Output		103,778.224
Wage Recurrent		0.000
Non Wage Recurrent		103,778.224
Arrears		0.000
AIA		0.000
Key Service Area:460030 Democratization Services		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16511104 Democratization across the EAC enhanced

Programme Intervention: 165111 Strengthen democracy and electoral processes

- Provide additional facilitation (ticket upgrade) for 2 Constitutional Experts to participate in Political Confederation activities at the Region - Convene 1 National Stakeholders engagement to validate Uganda's report on Political Confederation	- Coordinated & participated in the EAC pre-election observer assessment mission that was held from 15th-19th Dec 2025 in Kampala. Completed a structured assessment of Uganda’s institutional preparedness for the 2026 General Elections through engagements with the institutions that play key roles in the electoral processes resulting in a consolidated briefing report to inform & prepare the Head of Mission & the EAC Secretary General ahead of the January 2026 observer mission. - Convened 1 National Stakeholders engagement to validate Uganda's report on Political Confederation; 21st Nov, 2025 at MEACA-Main boardroom. Stakeholder consultations successfully held with participation from key MDAs including MEACA, Parliament, Security Agencies, Confederation Experts & Central Ministries, reviewed & refined Uganda’s report from the political confederation consultations held in Uganda in 2020, Facilitated substantive stakeholder input on the draft report, capturing strategic feedback.
- Participate in the 4th Annual EACJ Judicial Conference - Convene one(1) Stakeholder engagement meetings on harmonization of Laws in the peace, security and good governance sectors	- Coordinated and participated in 1 sectoral council on legal and judicial affairs on 18th-22nd Oct, 2025 the draftspersons to consider the draft EAC notification procedures and forms

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	17,050.000
Total For Budget Output	17,050.000
Wage Recurrent	0.000
Non Wage Recurrent	17,050.000
Arrears	0.000
AIA	0.000

Key Service Area:460035 Advocacy, reserach and Public awareness programmes

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711105 Enhanced EAC awareness

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

-Conduct 1 Annual radio talk show, in 1 sub region on the progress and milestones of Political Affairs in EAC integration	- Conducted one radio talk show at NBS Radio, in the Eastern sub-region on the progress and milestones of Political Affairs in EAC integration
-Conduct 1 Annual TV Talk shows on the EAC political confederation and other matters of Political Affairs in EAC integration	
- Convene 1 annual memorial Lecture(Kategyaya memorial Lecture).	- Conducted an assessment on the status of peace & security at Bunagana Border & Mpondwe OSBP, followed by the development of a draft report based on field data collection & stakeholder consultations. The assessment established that while cross-border trade & community relations remain largely stable, intermittent security incidents & coordination gaps among border agencies pose emerging threats to regional integration. The findings further indicated that EAC interventions have positively impacted the livelihoods of border business communities through improved infrastructure & joint peace initiatives. The report proposes targeted interventions at regional & bilateral levels to strengthen border security collaboration, and promote sustainable cross-border peace & economic cooperation.
- Conduct one(1) research study: assessment of emerging threats and the state of peace and security on selected borders	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	24,995.000
Total For Budget Output	24,995.000
Wage Recurrent	0.000
Non Wage Recurrent	24,995.000
Arrears	0.000
AIA	0.000

Key Service Area:460040 Border Control Management

PIAP Output: 16111501 Border Security and Control Strengthened

Programme Intervention: 161115 Enhance regional and continental security

-Undertake 1 engagement of Ateker community leaders on development, implementation & monitoring of Ateker high level peace caravan resolutions	Activity to be undertaken in February, 2026
- Undertake 1 engagement of the samia(Uganda)-Samia(Kenya) cultural cooperation to spar political confederation	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16111501 Border Security and Control Strengthened			
Programme Intervention: 161115 Enhance regional and continental security			
- Conduct 1 stakeholder engagement of Trans boundary Communities on EAC Trans boundary Framework on peace and security		No activity planned for in Q2	
- Convene 1 national stakeholders engagement on the coordination of National and Regional efforts on Karamoja Development -Conduct 1 fact finding mission of Uganda-South Sudan long standing border conflicts (Elegu and Afogi-Ngomoromo)		No activity planned for in Q2	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221001 Advertising and Public Relations		1,000.000	
221002 Workshops, Meetings and Seminars		15,960.000	
Total For Budget Output		16,960.000	
Wage Recurrent		0.000	
Non Wage Recurrent		16,960.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Participate in 1 Joint Permanent Commissions (JPCs) - Coordinate and participate 1 bilateral engagements		- Participated in the Uganda-Kenya Bilateral Summit;29th-31st July, 2025, Nairobi-Kenya. where; i) 8 MOUs were signed, ii)Concluded the MOU & Resource Sharing Agreement between the Karimojong of Uganda & Turkana of Kenya; iii) Considered major regional infrastructure projects, including the extension of the Standard Gauge Railway (SGR) from Naivasha to Malaba & onward into Uganda, as well as the dulling the Nairobi Nakuru Mau Summit road, which will connect to Malaba & continue into Uganda, thereby enhancing connectivity & trade facilitation; iv) Resolution of NTBs that continue to impede the free flow of goods & undermine the objectives of regional integration. v)Joint establishments of the largest Regional Steel Factory in Tororo by Uganda and Kenya to reduce dependence on imports and promote exports within the EAC	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227002 Travel abroad	7,725.000
Total For Budget Output	7,725.000
Wage Recurrent	0.000
Non Wage Recurrent	7,725.000
Arrears	0.000
AIA	0.000

Key Service Area:460093 Bills, Acts and Regulations

PIAP Output: 16020102 Bills developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

- Photocopying of EALA Bills and reports for FY 2025/2026 for laying before Parliament of Uganda	Activity to be undertaken in q3
- Coordinate & participate in 1 Meeting on the Taskforce / Subcommittee of Harmonization/Approximation of National Laws in the EAC Context	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:460128 Translation, simplification and dissemination of laws

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
-Procure IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker-Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements.		-Procured IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker- Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements. the procurement is yet to be concluded on the EGP Procurement protocol	
		- Printed 700 copies of the Treaty for establishment of the East African Community For dissemination and popularization amongst the MEACAs key stakeholder during meetings, and field visits.	
- Translation of the resolutions of the high level retreat on peaceful coexistence into the Ateker Language - Distribute IEC material on political confederation & CPMR to selected border districts targeting key stakeholders		- Coordinated and participated in 1 meeting to establish and launch the Ateker Leaders’ Council (Btn Uganda-Kenya-RSS-Ethiopia) held from 9th to 11th December 2025 in Lodwar, Turkana County-Kenya. The meeting endorsed and adopted the Constitution of the Ateker leader’s council as the binding foundational instrument governing the structure, functioning and operations of the council and the national chapters. This resolution shall come into effect upon signature by duly appointed representatives of each of the national chapters	
		- IEC material on political confederation and CPMR distributed to Selected OSBPs Katuna and Bunagana, Kisoro DLG and also to National focal MDAs	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221011 Printing, Stationery, Photocopying and Binding		23,150.294	
227001 Travel inland		10,440.000	
Total For Budget Output		33,590.294	
Wage Recurrent		0.000	
Non Wage Recurrent		33,590.294	
Arrears		0.000	
AIA		0.000	
Total For Department		276,746.892	
Wage Recurrent		0.000	
Non Wage Recurrent		276,746.892	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Department:003 Production and Infrastructure

Key Service Area:460012 Regional integration and international relations

PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

- Participate in 8 Sectoral Council Meetings: Energy, Petroleum & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Transport, Communication & Meteorology; Lake Victoria Basin; EAC Affairs & Planning; Council of Ministers	Participated in 4 Sectoral Council Meetings; -58th Extraordinary Council of Ministers: -1st Extraordinary Meeting of the SC of Ministers for the Lake Victoria Basin (6–8 Oct 25 in Kisumu) -5th SC of Ministers Responsible for EAC Affairs & Planning: That directed the EAC Secretariat to convene meetings of the National Implementation Committee, Regional Monitoring Group & CMP. The meeting also adopted the draft 7th EAC Development Strategy (2026/27–2030/31) & instructed Secretariat to ensure its alignment with the EAC Vision 2050. In addition, the Council approved the draft ToRs for the assessment & review of the EAC Vision 2050. - 12th Sectoral Council on Tourism & Wildlife Management which deliberated on key regional priorities, directed EAC Secretariat to initiate the development of a new Regional Tourism Marketing Strategy, as the current one will expire in Dec, 2025; instructed Secretariat to collaborate with S.Sudan to finalize preparations for the 4th EAC Tourism Exp
- Coordinate Uganda's participation/decision making in 20 technical EAC Integration matters in the following sectors: Infrastructure; Energy & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Lake Victoria basin; Industry	Coordinated 5 technical EAC Integration matters; -Fact-Finding Mission under the Peaceful & Resilient Borderlands Programme, jointly implemented by EAC Secretariat & TMA. -Railways Task Force meeting that reviewed the draft Railways Interoperability Bill, ToRs for review the Master Plan & the proposal to establish a High-level Standing Committee on Railways. -Regional Policy Steering Committee meeting for MLVMCT Project. Partner States agreed to draft MoU by 11th Aug, 25, implement the roadmap for operationalizing the Regional MRCC & expedite completion of national SAR centres. -Working visit with the PS to monitor progress on MRCC construction in Mwanza & the team emphasized timely completion of maritime facilities - Participated in 1 EAC Appraisal Mission (8–18 Dec 25) for feasibility studies and detailed designs of the multinational Kenya–Uganda road projects along the Moroto–Lodwar–Kibish Corridor.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227002 Travel abroad	90,370.856
Total For Budget Output	90,370.856
Wage Recurrent	0.000
Non Wage Recurrent	90,370.856
Arrears	0.000
AIA	0.000

Key Service Area:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16711105 Enhanced EAC awareness

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

-Conduct 4 public awareness and sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors	- One public awareness was conducted for stakeholders on Maritime safety at KAAZI Maritime Search & Rescue Centre, Entebbe Maritime Search and Rescue Coordination Centre, KAISO, Zengebe, and Panyimur Search & Rescue Centres. Key issues of concern included: Inadequate capacity in terms of human expertise and equipment to respond to incidents, Ignorance of among the vessel operations on the use of the 110 call code, under prioritization of safety on water, and unwillingness of the vessel operators to provide data regarding their operations to the authorities.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
227001 Travel inland	36,690.423
Total For Budget Output	36,690.423
Wage Recurrent	0.000
Non Wage Recurrent	36,690.423
Arrears	0.000
AIA	0.000

Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks

PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

- Conduct 2 public awareness & sensitization activities on EAC integration	This activity was not undertaken
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711105 Enhanced EAC awareness

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

- Conduct 2 public awareness & sensitization activities on EAC integration	No activity planned for in q2
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PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

-Hold 3 consultative engagement on compliance to regional policy & legal frameworks in Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife & Industry -Conduct 3 follow up visits on implementation of EAC projects in Uganda	- Coordinated 1 virtual regional validation meeting on the draft ToRs for updating the study on the introduction of the EAC Single Tourist Visa (11 Dec 25). The draft ToRs were reviewed, validated & formally adopted by the regional technical experts. - Conducted 1 follow-up visit to assess the implementation status of key crossborder & transport infrastructure projects.i) Elegu Market: is at site preparation stage, with extensive earthworks underway to elevate the site & mitigate flooding risks. ii) Gulu Logistics Hub: Branch railway lines & concrete works completed; awaiting connection to the rehabilitated meter-gauge railway. iii) Budimo/Mulwanda Border Point: delayed implementation due to lack of bilateral harmonization between Ug & Ky. iv)Tororo Railway Terminal (SGR):at site preparation, v)Mpondwe Market: Fully operational contributing to cross-border trade with the DRC valued at approximately USD 1 billion in 2025. vi)Mpondwe Bridge (Uganda–DRC): Reconstruction at 80% complete,
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
ALA	0.000

Key Service Area:460066 Supervision and Monitoring of Field Offices

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Conduct 2 Follow up visits on the LVBC and EASTECO programmes and Projects in the region - Conduct 2 Follow up visits on CASSOA, LVFO and EACAA programmes and Projects in Uganda		- Conducted 1 follow up visit to CASSOA, EACAA and LVFO. Key findings include: (1) CASSOA: 7 Draft model Regulations for EAC Civil Aviation Airworthiness of Aircraft developed & submitted to Partner States for review. (2) EACAA: (1) The run way had been rehabilitated & was in use. (3) LVFO: Completed & submitted consultancy outputs on the performance review of Fisheries Management Plan III & draft of Plan IV was ready for regional validation. -Conducted 1 follow-up visit to assess implementation of the MLVMCT Project National Component. The project achieved an estimated 87% physical completion, with 81% of planned outputs on track, reflecting satisfactory progress. -Participated in 1 inauguration of the LVBC Headquarters in Kisumu, Kenya (29/11/25). The new Headquarter was officially commissioned, strengthening the institutional capacity of the Commission to coordinate regional cooperation, sustainable management, and development of the Lake.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		15,190.000
227002 Travel abroad		24,413.162
Total For Budget Output		39,603.162
Wage Recurrent		0.000
Non Wage Recurrent		39,603.162
Arrears		0.000
AIA		0.000
Total For Department		166,664.441
Wage Recurrent		0.000
Non Wage Recurrent		166,664.441
Arrears		0.000
AIA		0.000
Department:004 Social Affairs		
Key Service Area:460012 Regional integration and international relations		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Convene 5 Preparatory meetings towards council and Sectoral Council meetings - Conduct One National stakeholders' meeting to give input into the Regional Strategy for promoting Women in Business for Socio-Economic Development		- Participated in 2 Sectoral Council ; i) 35th Sectoral Council on EAC Affairs & Planning & ii) 45th Sectoral Council of Ministers. This meetings reviewed & made key recommendations on the Draft EAC Digital Transformation Strategy (2025–2030), the Status Report on the Reform of Non-Compliant Laws under the CMP, the Draft TORs for the Development of an EAC Language Policy & the organization of the Youth Leadership Summit 2025. - 1 National Stakeholder Meeting on Strategy for Promoting Women in Business was convened on 29/10/25. Due to the glaring gaps identified in the strategy, it was recommended that the Draft Regional Strategy for Promoting Women in Business for Socioeconomic Development (2025-2035) be revised.	
- Conduct 1 Review of the EAC Policy on PWDs and Monitor and evaluate framework for PWDs - Bi annual Dissemination of the EAC Labor Migration policy and EAC Social Protection Policy		- Dissemination of the EAC Labour Migration Policy is ongoing & being progressively undertaken across MDAs responsible for labour migration. The exercise aims to enhance awareness & compliance with key provisions of the Policy, including labour migration governance, protection & empowerment of migrant workers, access to social security & social protection, facilitation of remittances, promotion of ethical recruitment practices & implementation of Mutual Recognition Agreements (MRAs), among others. - Convened 1 Meeting to review the Draft Policy on Reasonable accommodation for Persons with Disabilities in Service of the Community. The meeting recommended the draft policy & it's regulations for consideration by the Sectoral Council on Legal and Judicial Affairs for consideration.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Participate in the following Technical Meetings, -2 in Health sector -2 in Education, Science and Technology sector -3 in Gender, Social Protection and Community Development sector -2 in Youth and Children		Participated in 3 Regional Technical Working Group on engagements; - 1 on Population & Housing Statistics held from 25th-29th Aug, 2025 in Mombasa, Kenya. The meeting adopted the Final Compliance Assessment Framework for the development of Population & Housing Census administrative reports & guidelines for computing population projections. A baseline compliance assessment of these frameworks was also conducted across all EAC Partner States. - 1 on Gender, Youth, Children, Social Protection & Community Development held from 1st-4th Sept, 2025 in Entebbe, Uganda. The meeting reviewed key social sector frameworks and strategies, focusing on interventions to empower communities & foster an enabling environment for stakeholders to actively participate in regional integration & the overall development of the EAC - 1 to validate the reviewed EAC Youth Policy. This engagement Contributed to the recommendations forwarded to the Sectoral Council for consideration and approval.	
Conduct 1 National Dialogue with the Private Sector and Civil Society Organizations on thematic areas identified for the 8th Annual Secretary Generals Forum		Activity not undertaken.	
Participation in the following EAC Conference; -1 in the Health sector -2 on persons with disability, Women in Business, youth & children -1 under education sector -3 Youth Ambassadors debate, youth leader conference & Children conference		Activity not undertaken in Q2	
- Coordinate participation of MEACA staff in 1 Annual East African Kiswahili language day celebrations in Kigali Rwanda on 6th-7th July 2025.		- Coordinated and facilitated MEACA staff participation in 1 Annual East African Kiswahili language day celebrations in Kigali Rwanda on 6th-7th July 2025. The event enhanced institutional capacity and regional collaboration of MEACA in promoting & mainstreaming Kiswahili as a key socio-cultural pillar of EAC integration.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Coordinate & participate in the following Sectoral councils; -2 on Health -2 on Education, Science, Culture and Sports -2 on Youth & Gender -2 on EAC Affairs -2 Ordinary Council meetings -1 Forum of Ministers of Labour -1 Annual Secretary General's Forum	- The 35th Sectoral Council of Ministers of EAC Affairs & Planning was held in Arusha, Tanzania, from 31st August to 3rd September 2025. The meeting reviewed & made key recommendations on the Draft EA Digital Transformation Strategy (2025–2030) aimed at accelerating the region’s digital integration & innovation agenda; the Status Report on Tracking the Reform of Non-Compliant National Laws under the EAC Common Market Protocol to ensure full alignment with regional commitments; the Draft Terms of Reference (ToRs) for the development of an EAC Language Policy to promote inclusivity & effective communication across Partner States; & preparations for the EAC Youth Leadership Summit - The 58th Extraordinary Meeting of the EAC Council of Ministers was held in Arusha, Tanzania, from 2nd to 6th Sept 2025. The meeting reviewed progress & provided directives to enhance cooperation across all 17 areas of EAC integration, including trade, infrastructure, health, & education.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	48,463.000
227002 Travel abroad	133,117.897
Total For Budget Output	181,580.897
Wage Recurrent	0.000
Non Wage Recurrent	181,580.897
Arrears	0.000
AIA	0.000

Key Service Area:460035 Advocacy, reserach and Public awareness programmes

PIAP Output: 16711105 Enhanced EAC awareness

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

-Coordinate 2 national consultations and engagements with Kiswahili stakeholders and share progress on implementation of the 21st EAC Summit directive on promoting Kiswahili as an EAC official language (state and non state actors)	No activity Planned for in Q2
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Coordinate 1 Kiswahili trainings for MDAs (OPM, OP, MOJC, Cabinet, Parliament , MIA/ Frontline workers, MOFPED, MOWT, etc.)		- Training sessions are being conducted for 72 Ministry staff members in the Ministry's main boardroom twice a week (every Monday and Tuesday) to enhance their knowledge and proficiency in Kiswahili.	
- Conduct Quarterly Kiswahili training of MEACA staff on Kiswahili language			
- Undertake one research on the social impact assessment of the EAC integration		- Undertook one field research on the social impact assessment of the EAC integration. key findings shared in a dissemination engagement with key stakeholders in the Main Boardroom and publication made.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		16,068.000	
221003 Staff Training		20,000.000	
221011 Printing, Stationery, Photocopying and Binding		8,030.000	
224011 Research Expenses		68,000.000	
Total For Budget Output		112,098.000	
Wage Recurrent		0.000	
Non Wage Recurrent		112,098.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Coordinate the Participate in 1 Regional Events in the Social sectors: JAMAFEST		JAMAFEST to be undertaken in Q3	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
-Conduct 4 engagements to Monitor the implementation of EAC decisions/directives in the Social sectors & assess compliance by Uganda.		One engagement was undertaken to monitor the implementation of EAC decisions and directives in the social sectors and to assess Uganda’s level of compliance. The activity is conducted on a continuous monthly basis. It strengthened coordination in the planning and implementation of EAC decisions and directives across all MDAs, with activities and outcomes clearly documented.	
-Undertake 1 engagement with relevant MDAs on the domestication of regional frameworks for Kiswahili language			

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
- Undertake 2 supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EAHC in Bujumbura)		No activity planned for Q2	
- Conduct 3 National workshops on Harmonization of EAC policy Frameworks under Gender, Youth PWDs and Social Protection.		- One National Workshop on the Harmonization of EAC Social Policies was held on 27th August 2025, bringing together 50 key stakeholders from the Social Development Sector. The workshop aimed to promote alignment of social policies across the region to enhance policy coherence, coordinated implementation, social cohesion, and the creation of a more inclusive society within the East African Community	
-Conduct quarterly Communication of Council decisions & follow up with MDAs through meetings, Phone Calls, emails.(M.O.H, MIA, MoGLSD & MoES.) -Conduct 4 reviews of Council reports & all relevant documents at regional level on matters under Social affairs		- Conducted 1 quarterly communication of Council decisions & followed up with MDAs (MoH, MIA, MoGLSD, & MoES) through meetings, phone calls & emails. Monitored the implementation of the decisions, resulting in improved inter ministerial coordination and stronger synergy in the planning & implementation of EAC decisions & directives. This activity is continuous and regularly undertaken after each session of the Hon. Ministers to ensure timely implementation of decisions and directives. - Conducted 1 quarterly review of Council reports & other relevant regional level documents on matters relating to Social Affairs where a Status Report was Prepared on Regional Integration under Social Affairs by December 2024, consolidating key information to support sensitization and communication activities.	
- Convene 2 National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Framework		No activity planned for Q2	
- Facilitating one management with Uganda Local Government Association (ULGA). - Conducting one engagement with PSFU-KACITA to promote Kiswahili use by Business Community in the EAC		- Conducted one engagement with the leaders of the Business trade Associations of PSFU-KACITA to promote Kiswahili use by Business Community in the EAC. the Associations called upon for more Trainings of Kiswahili especially across Business persons dealing in business in the EAC	
-Convene one inter Religious Council to advocate for Kiswahili in the Public domain - Conduct one engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities.		- Conducted an engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities in the Ministry's Boardroom. A detailed report is with the department	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			66,060.000
227002 Travel abroad			34,884.695
	Total For Budget Output		100,944.695
	Wage Recurrent		0.000
	Non Wage Recurrent		100,944.695
	Arrears		0.000
	AIA		0.000
Key Service Area:460066 Supervision and Monitoring of Field Offices			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
- Conduct 3 field Visit to generate input into the Draft EAC Social Protection Action Plan, the Draft EAC Decent Work 2025-2030 and Competency Standards under Labour Migration, Child Protection Strategies including Children in Armed Conflict		Conducted 2 field visit in Busia; - 1 from 8th-12th July 2025, during which key inputs were gathered on several strategic documents, including the TORs of the New Sectoral Council on Social Affairs, the status of implementation of previous decisions & directives, the proposal for establishing regional councils, the draft 2nd EAC Strategic Plan for the Sector, the EAC Social Protection Policy & Action Plan, the reviewed EAC Youth Policy, the EAC Early Childhood Guidelines & the Regional Model Competency Standards for Domestic Workers, among others, providing critical feedback to inform the finalization & implementation of sectoral policies & programs. -1 from 8th to 12th November 2025, engaging key stakeholders to gather field-based evidence & practical insights to inform the above EAC policy & strategy documents. A comprehensive field visit report capturing stakeholder inputs, implementation challenges & actionable recommendations was produced and submitted.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

- Conduct 4 Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors	- Conducted a monitoring visit to Malaba OSBP from 14th to 18th July 2025. During the visit, the team engaged with the Border Managers to receive updates on the operational status of the OSBP, reviewed ongoing innovations, identified key challenges, and discussed strategies for improvement. - Conducted one monitoring visit for Cross-border EAC Projects and Programmes under the Social Sectors. The monitoring visit was successfully carried out and a comprehensive report was prepared, detailing the implementation status of the projects. The findings informed the review, preparation, and updating of Uganda’s position on relevant EAC Decisions.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
227001 Travel inland	67,974.000
Total For Budget Output	67,974.000
Wage Recurrent	0.000
Non Wage Recurrent	67,974.000
Arrears	0.000
AIA	0.000

Key Service Area:460128 Translation, simplification and dissemination of laws

PIAP Output: 16211103 Certainty of laws and regulations ensured

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

-Coordinate & participate in 3 National Consultations/ Engagements with Youth Ambassadors/ Youth in Leadership, PWDs, Women Leaders, on relevant EAC policy frameworks under social Affairs.	- One National Consultation with Youth Ambassadors/ Youth in Leadership, PWDs, Women Leaders was held in August 2025, focused on proposals for establishing Regional Councils for Women, Youth, Children, and Persons with Disabilities. Participants also provided input on the Regional Guidelines for Early Childhood Development. These discussions have contributed to aligning national priorities with regional objectives.
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16211103 Certainty of laws and regulations ensured

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

-Coordinate & Participate in 1 Translation of key EAC Policy Instruments/documents into Kiswahili such as the Simplified Trade Regimes for women & youth involved in cross-border trade at Busia, Malaba, Mutukula, Katuna, Cyanika, Suam & Mirama Hills	- The department of social Affairs translated key EAC Policy Instruments/documents into Kiswahili such as the Simplified Trade Regimes for women & youth involved in cross-border trade at Busia, Malaba, Mutukula, Katuna, Cyanika, Suam & Mirama Hills. This was distributed to the RICs
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	32,690.000
Total For Budget Output	32,690.000
Wage Recurrent	0.000
Non Wage Recurrent	32,690.000
Arrears	0.000
AIA	0.000
Total For Department	495,287.592
Wage Recurrent	0.000
Non Wage Recurrent	495,287.592
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:02 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- 1 Risk Based Internal Audit workplan prepared. - 4 Statutory Internal Audit reports produced		- Conducted a comprehensive risk assessment of the ministry's auditable areas and compiled the Risk-Based Annual Internal Audit Plan for FY 2025/26 and the Annual Internal Audit Plan was approved by the International Relations Sector Audit Committee on 4th July, 2025. - Completed the full audit cycle from planning to reporting on Ministry's fourth Quarter activities-FY 2024/25. The final quarterly report was issued and submitted to the Accounting Officer and Audit Committee with a copy to the Internal Auditor General. - Auditable areas identified; Risk assessment of auditable areas conducted and risk analyzed. Risk-based annual audit work plan for FY 2026/27 drafted awaiting funding provision. - Quarterly audit execution completed where 1 audit report produced and submitted.	
- 4 Field inspections to Regional Integration Centers conducted and accountabilities verified - 2 Career trainings undertaken and 12 Continuous professional development. - Annual subscription to professional bodies paid		- Completed the full audit cycle from planning to reporting on Ministry's fourth Quarter activities-FY 2024/25. The final quarterly report was issued and submitted to the Accounting Officer and Audit Committee with a copy to the Internal Auditor General. - Conducted verification of all accountabilities to review accountability for funds advanced to officers. Verified the proper utilization of funds for operational activities. Noted issues of delayed accountability submissions. - Review of accountabilities submitted to Internal Audit performed and field visit to Busia OSBP for performance reviews. Accountability and performance review recommendations given to relevant officers for improvement and value for money. -Attended a 2-days Enterprise Risk Management training. 1 out of 2 CPDs training attended and completed.	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- 4 Quarterly Payroll reports produced	- Performed monthly reviews of Salary and Pensions for July, August & September, October, November & December, 2025. Ensured continuous compliance with internal controls regarding Salaries and Pensions management. No major irregularities were noted in the payrolls.
- Verified Domestic Arrears	- Conducted 1 annual review & validation of the Ministry's Domestic Arrears schedules & documentations submitted to Internal Audit. Verified & validated arrears amounting to UGX.9,495,598,982 ensuring that they genuine, valid & properly documented eventual payment.
	- Reviewed the claim files for gratuity arrears of the defunct EAC. completed a review of 1,144 files and a report submitted.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221003 Staff Training	9,000.000
221009 Welfare and Entertainment	30,970.000
227001 Travel inland	34,320.000
Total For Budget Output	74,290.000
Wage Recurrent	0.000
Non Wage Recurrent	74,290.000
Arrears	0.000
AIA	0.000

Key Service Area:000004 Finance and Accounting

PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- All Financial Information filled	- Audit Adjusted End of FY Financial Statements Reports prepared. Audit Adjusted End of FY Financial Statements and Reports for the year ended 30th June, 2025 submitted to AGO & AOG .
- Metallic storage shelves for accounts obtained	- Management reports prepared

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090105 Statutory reports produced	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
- 4 Asset data base maintained. - One annual Board of survey report prepared - 4 Financial statements and management reports prepared.	- Coordinated 1 Annual Board of Survey exercise & Signed Annual Board of Survey Report was produced. - Prepared the Draft End of FY Financial Statements Reports. Drafted 1 Financial Statement and Report for the year ended 30th June, 2025 submitted to AGO & AOG & Management reports were prepared as requested. - Filed and managed financial documents for the period. Files and bound books of financial information & records in place - Used and maintained IFMS in good running condition where QTR 2 Payments processed & Reports printed off IFMS
-Annual subscription to ICPAU Cleared - Continuous Professional Development trainings - Annual Conference - AAAG/EACOA participated in	- 2 staff attended ICPAU Annual Seminar for CPD hours and certificate of attendance was obtained - 1staff attended 3rd AAAG Annual Conference in Ghana. 20 CPD hours and certificate of attendance obtained
- Finance and accounts trainings and one CoA amendments - IFMS mantained in good condition	- Used and maintained IFMS in good running condition and QTR 1 Payments were processed & Reports printed off IFMS -Undertook Training on new IFMS Modules & CoA amendments with all Heads of departments and Units. The training aimed at facilitating the team to arcuately plan & budget. - 1staff attended 3rd AAAG Annual Conference in Ghana. 20 CPD hours and certificate of attendance obtained - Used and maintained IFMS in good running condition where QTR 2 Payments processed and Reports printed off IFMS - Conducted a capacity training workshop for the departments and units on the Chart of Accounts in the Ministry's Board room

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			51,350.000
221003 Staff Training			5,005.130
221016 Systems Recurrent costs			120,000.000
227002 Travel abroad			10,445.137
	Total For Budget Output		186,800.267
	Wage Recurrent		0.000
	Non Wage Recurrent		186,800.267
	Arrears		0.000
	AIA		0.000
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- 12th African Public Service Day commemorated		- The draft client charter was approved by top management and the meeting recommended that the final books be printed and distributed.75 Copies of the final client charter were printed and distributed. - Coordinated the inter Ministerial Pension committee engagements. Payments of Arrears to the verified beneficiaries was discussed	
- 2 Pension Inter-Ministerial Committee meetings			
- Alignment 2 NDPIV engagement			
- Printing of the Ministry's Client Charter			

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Gratuity Payments to one contract staff and Five Retiring and deceased staff processed		- The gratuity payment process for Opolot James & Musiige Sam has been initiated on the system in q1. - Turaganise George’s gratuity file has been submitted to the Public Service Commission; the HR Unit is awaiting the Commission’s minute for further processing. - Ssetubba Alex’s record was initiated on IPPS but has not yet transitioned to the Auditor’s HCM account for verification. - Tenywa Paul had initially applied for retirement on account of abolition of office, and the HR Unit has initiated a record on IPPS to compute his benefits. - In q2 Gratuity payment for Opolt James & Musiige Sam was paid. - In Q2 Ssetubba Alex- record was initiated on IPPS but has not transited to Auditors HCM account for verification. -In Q2 Turaganise George's Submission was made to MoPs for his position to be included on Ministrys structure to enable computation of his gratuity. - Batambuze baggage allowance was processed in QI FY 2025/26 and paid in Q2 while that of Turiganise is still pending	
- Quarterly Validation/ verification of pensioners & pension Arrears claimants Conducted. Monthly payments of salaries & pension to 72 staff and 362 Pensioners - Physical fitness classes (Exercises to be conducted Twice a week).		- Verification of pensioners was completed, and both life & death certificates were submitted and attached to the respective files. - Pension & salary payments for July, August, September, October, November & December 2025 were duly processed & paid to the 71 staff. - Facilitation was effectively managed with water and glucose were procured, and the wellness first aid box was fully equipped for the weekly exercise	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- One End of Year Party coordinated	- Conducted the celebration of End of Year Party celebrations and rewarded the best performers on 19th December 2025 at Great Habib wellness resort along kansanga -kira road.
- Baggage Allowances processed	- 1). Okujja ,Swizeen& Batambuze Baggage allowance was paid. 2). Musiige & Opolot- process was initiated. 3). Others not yet.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	845,286.397
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,732.000
221002 Workshops, Meetings and Seminars	88,776.000
221009 Welfare and Entertainment	19,650.000
227001 Travel inland	41,000.000
273104 Pension	648,029.989
273105 Gratuity	94,318.844
Total For Budget Output	1,750,793.230
Wage Recurrent	845,286.397
Non Wage Recurrent	905,506.833
Arrears	0.000
AIA	0.000

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-2 Training in strategic areas by the Planning Unit Staff	- Planning Unit consolidated departmental and unit performance reports for FY 2024/25 and submitted them to MoFPED, forming the basis for the Ministry’s Annual Performance Report.
- One Annual performance report prepared and submitted.	- The Senior Economist undertook 1 weeks Training in strategic planning, budgeting, and monitoring and evaluation at ESAMI in October 2025 which enhanced his capacity to develop aligned plans and budgets and to effectively monitor and report on performance.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090108 Planning and Budgeting services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
- Two training of staff on the New Chat of Accounts to facilitate accurate planning -printing of the different Planning and Budgeting documents- BFP , , MPS, SP - Planning Retreat for FY 2026/27 coordinated	- Coordinated printing of 50 MPS for the FY 2025/26 & disseminated to all departments & units -Coordinated the printing of 50copies of the Strategic Plan for FY 2025-2030 & submitted to NPA & the departments - Trained 40 staff on the New Chart of Accounts at Theron Leisure Park in Kiwende-Gayaza on the 29th Oct,25 to enhance understanding & application of the revised coding structure, resulting in improved accuracy & consistency in planning & budgeting. - Printing 2 document; draft BFP that was submitted to parliament and Strategic Plan (SP) that was submitted to NPA , ensuring timely availability of standardized documents to guide the planning & budget preparation process. - Convened & facilitated 1 Planning Retreat for FY 2026/27 at Theron Leisure Park in Kiwende-Gayaza from 29-31 Oct,25 to support the preparation of the BFP for FY 2026/27, which enabled alignment of the ministry's priorities, consensus on budget allocations, & timely submission of the BFP to MoFPED.
-Bench-marking EAC Partner states on key strategic planning, project formulation, budgeting and monitoring - Preparations of the of the MEACA Strategic Plan coordinated. - 4 quarterly performance reports	- Coordinated the preparation of the MEACA Strategic Plan, which involved extensive engagements with 11 key stakeholders, including UEPB, NPA, MoFPED, MoICT, UMA, MUBS, Makerere University, EPRC, SEATINI, CSBAG, PSFU, MoTIC & MEACA staff. The draft Plan was reviewed and approved by Senior & Top Management & subsequently submitted to the National Planning Authority (NPA) for final review & approval. - Prepared the Quarter Four Performance Report for FY 2024/25, consolidating inputs from all departments to facilitate performance assessment and reporting - Prepared Q1 Performance Report FY 25/26 to assess implementation of planned activities against set targets, and submitted to MoFPED.

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-Four quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports coordinated - Formulation of a statistical Abstract for FY 2025/26 - BFP Preparation		- Coordinated the formulation of the Statistical Abstract for FY 2025/26 and successfully submitted it to the UBOS for validation and publication on the 14th of August 2025 - Coordinated the preparation of 1 Vote BFP for FY 2026/27, resulting in a consolidated, compliant planning and budgeting document for the ministry submitted within the stipulated timelines to guide resource allocation and policy priorities. - Conducted 1 PBS training for 35 staff in the main boardroom, which strengthened staff capacity and ensured timely, accurate submission of planning and budgeting reports.	
- Coordinating preparatory planning meetings for the different Planning and Budgeting reports - Preparation and submission of the Draft and final MPS for FY 2025/26		-Coordinated 1 planning engagement with the Planning Team to support the development of the Ministry’s Strategic Plan and ensure its alignment with the National Development Plan (NDP IV), thereby enhancing the quality and coherence of planning and budgeting processes. - Coordinated two planning engagements with the MEACA Planning Team. These include the Development of the service delivery standards (SDS) and finalization of the Strategic plan where comments from NPA were addressed the document submitted back to NPA for approval.	
- Programme Budgeting system (PBS) Mantained. - Four Finance committee meetings coordinated - Quarterly Budget and work-plan assessments		- Facilitated and supported 20 PBS users to ensure efficient & effective system management. - Coordinated the Q1 Finance Committee meeting to review & provide strategic guidance on financial budgeting & the allocation of Quarter One cash limits in line with approved work plans & priorities. - Conducted quarterly assessments of budget performance & work plans across all units to enhance accountability & implementation efficiency. - Coordinated 1 Finance Committee meeting on Q2 cash limits released by MoFPED on 16th Octr,2025 in the main boardroom. The committee reviewed financial performance & compliance issues, provided strategic guidance on resource allocation & utilization to all Heads of department and unit. - Undertook q1 assessment of budget performance and work plans across all departments & units, which enhanced budget absorption monitoring, identified implementation gaps and submitted the Q1 report to MoFPED.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		158,000.000	
221003 Staff Training		31,809.888	
221011 Printing, Stationery, Photocopying and Binding		14,400.000	
221016 Systems Recurrent costs		259,978.000	
227002 Travel abroad		17,138.249	
227004 Fuel, Lubricants and Oils		4,000.000	
Total For Budget Output		485,326.137	
Wage Recurrent		0.000	
Non Wage Recurrent		485,326.137	
Arrears		0.000	
AIA		0.000	
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Annual procurement plan consolidated		- Departmental procurement Plans were Developed, consolidated and published on EGP on July 15th 2025	
- Training sessions			

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- EGP Systems operations - Contracts Committee facilitated. - Evaluation Committee meetings Facilitated - Annual Subscription		- System maintenance was undertaken during quarter 1 and 2 & all procurements well Initiated on the system.	
		- 12 contracts committee meetings held throughout Q1 for different procurements for approval of Solicitation document & approval of evaluation report	
		-12 Evaluation committee meetings held in Q1 for different procurements & evaluation reports submitted to contracts committee for approval	
		- 14 contracts committee meetings held throughout quarter 2 for different procurements for approval of Solicitation document and approval of evaluation report	
		- 13 Evaluation committee meetings held in quarter 2 for different procurements and evaluation reports submitted to contracts committee for approval	
- Suppliers/ Vendors Appraisal - procurement engagements		- Suppliers were appraised and report written	
- Periodic procurement reports Prepared - Annual African public Procurement Network Summit		- 6 Monthly procurement reports prepared and submitted to PPDA (3 in Q1 and 3 in Q2)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			
UShs Thousand			
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,247.000	
211107 Boards, Committees and Council Allowances		18,718.000	
221003 Staff Training		2,520.400	
221016 Systems Recurrent costs		49,900.000	
227001 Travel inland		1,000.000	
227002 Travel abroad		9,096.507	
Total For Budget Output		92,481.907	
Wage Recurrent		0.000	
Non Wage Recurrent		92,481.907	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Quarterly dispatching of mails. sending letters/ parcels/information to all stakeholders by courier	- Mails were dispatched to various stakeholders by the contracted courier service provider (over nation).
-Distributing of records to libraries, universities, colleges and institutions	-Distributed EAC materials such as books, reports and other assorted reading materials were distributed to Universities, public libraries and colleges in northern region ,Eastern region and western region.
-Staff and pension records are updated and audited.	-Staff and pension records are updated and audited continuously. Pension records such as; life certificates, letters of administration, death certificates, gratuity claims, certificates of registration, bank statements, national IDs, and any other relevant documents are verified regularly
APPRAISAL AND DISPOSAL OF RECORDS	Activity not undertaken in Q2
Enrollment of Electronic Document Records Management systems	- Conducted a training session on the Electronic Document and Records Management System (EDRMS) for registry staff, IT personnel, and action officers to enhance efficiency in document handling and digital records management. This has strengthened institutional compliance with records management standards and digital transformation objectives and Improved staff capacity in the use of the EDRMS - Second phase training in electronic document and records management system and Onboarding of EDRMS was done by the technical Team from Ministry of Public Service.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	40,136.000
222002 Postage and Courier	13,689.200
227001 Travel inland	19,300.000
Total For Budget Output	73,125.200
Wage Recurrent	0.000
Non Wage Recurrent	73,125.200
Arrears	0.000

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Service, Repairs and Maintenance of the 24 Ministry Vehicles and 1 Motor cycle - 25 Digital Number plates installed		- Servicing, repair and maintenance of 15 Motor Vehicles and 01 Motorcycle was undertaken during quarter one. - Facilitated change 15 Motor Vehicle Number plates to Digital system - 15 motor vehicles were serviced, repaired, and maintained in Q2	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Facilitating staff with Telephone services - Facilitating 20 key meetings with welfare and refreshments -Reparing and maintaining of office furniture and equipments. - Facilitating Key staff with Daily Newspapers - Processing of Car parking stickers		- 18 staff were facilitated with airtime for their Telephone services - Facilitated 18 key meetings (12 Department meeting , 4 senior Mgt & 2 Top Mgt meeting & other meeting) with lunch & refreshments. - Ensured the repair and maintenance of the F&A Boardroom, State Minister’s Boardroom, Main Boardroom & registry door cabinets & chairs to improve functionality & working conditions. - Procured & paid for newspaper subscriptions for New Vision, Daily Monitor & The East African to facilitate access to current information and policy updates - Facilitated 27 staff with Telephone services - Facilitated 12 Departmental meeting, 2 Senior Management meeting, 2 Top management meeting - Staff were facilitated with 1860 New vision News papers, Daily Monitor 1860 News papers , East African 127 New papers for 3 months	
- Water bills paid for 12 months - Electricity bills paid for 12 months. - Cleaning services paid for 12 months - RENT paid for 12 months		- Processed 466,111,800= for 3 Months Rent to Kingdom Kampala which was 100% paid - Processing shs 5,519,677= for water bill which was 100% paid - Processed shs 21,000,000 for electricity bill which was 100% paid - Processed 7,200,000 for 3 months payment for office cleaning services which was 100% paid - Rent for 3month processed and paid worth UGX 395,010,000 - Processed 3 months payment of water bills worth UGX 4,851,000 - Processed 3 months payment of electricity bills worth UGX 21,000,000 on arrears and UGX 22,000,000 - Processed 3 month payment for office cleaning services worth UGX 7,200,000	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Procuring of office stationary for all offices - Engraving of procured assets - procuring of small office equipments - Mantanance of office accomodation through painting of offices.		- Procured 30 ITEMS these include; 10 box Ball pint Bic, 7 box Executive Pens, 130 Box files , 8 Calculators, 60 Counter Books 4 quire ,20 Envelopes khaki A5 , 30 Desk organizer ,40 Envelopes khaki A4 40File folder Manilla , 400Manilla paper, 20 Highlighters packet, 4 cell-tape,80 Spring files rapid executive ,4indelible ink, 10 yellow stickers large , 80 short hand Note book ,160 Writing pads A4, 30 Stapling Machine ,20Flash Discos 4gb, 6 pockets Markers , 5 pouching Machine small size ,900 Photocopying paper ,20paper pins ,10staple wires small , 3paper trays , 80 yellow stickers small, Envelope A9 printed with LOGO 100 - Procured small office equipment of; 10 Extension cables , 1 key box, 72 key holders, 20 office lebols , Extension 5, 5 wall clock paper shredders ,1 procured and 4 sockets	
Uganda and EAC flags procured		- Procured 16 Port Direct line card (TLCOT 16 for PABX to re Direct the the direct lines to office phone replacing the faulty one)	
PABX maintained			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Capacity Building of staff		No activity planned for in Q2	
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- One HIV/AIDS Sensitization -Participating in One International AIDS day 2025 - One HIV counselling and Testing		- HIV/AIDS&TB workshop conducted on 6th October, 2025 where a Report was prepared and submitted to the Office of the President for further management. - The ministry participated in the commemoration of the World Aids Day which was held on 1/12/2025 in Bushenyi District. The president reaffirmed the government's commitment to providing HIV medication to all people living with the virus. - Conducted Free counselling and testing session within the ministry to ensure that staff were able to know their HIV status and live a responsible life.	
2 Environment/climate change community engagements.		No activity planed for in q2	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
One meeting on Gender and equity planning and Budgeting conducted by the Planning Unit		- Coordinated one departmental engagement on Gender and Equity Planning & Budgeting to strengthen the integration of gender and equity considerations in work plans. Staff were sensitized on gender and equity responsive planning & budgeting, resulting in improved engendering of departmental work plans. In addition, the Planning Unit ensured that the Ministry’s Budget Framework Paper was fully gender- and equity-responsive.	
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Quarterly Maintenance and servicing Of ICT Equipment- 80 computers 2 servers 30 laptops 3 routers and 4 switches -One Data base development		- General maintenance and replacement of two faulty video codecs was undertaken to ensure proper functioning of the Video conference equipment. - A number of ICT equipment fixed i.e. 6 Laptops serviced and faulty parts replaced, one Kyosera Task alfa fixed and faulty parts replaced, 3 printers fixed and faulty parts replaced. - Successfully Supported the Maintenance of the Video conference	
Procuring of ICT Assessories		- Mice, ethernet cables, flash disk, power surge extensions, printer cables and two UPS purchased. Also selected SW applications ie editable version of Acrobat Reader, office 2019(60 licenses) were replaced	
- One Database created		Procurement of Automation system was initiated on the system and bid notices have been issued out.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-Carry out 2 Supervision Engagements with EAC Institutions in Uganda - Facilitate 18 National engagements of the Political leaders		- Facilitated a national supervision engagement for the 1st DPM, who officiated as Chief Guest at the groundbreaking ceremony for the Climate-Resilient and Gender-Responsive Cross-Border Market in Elegu Town Council, Amuru District, on Wednesday, 13th August 2025. - Reviewed the draft response to the issues raised by the EAC Parliamentary Committee - Attended EAC Committee of Parliament on issues of pension - Reviewed and forwarded the MEACA client chapter that was approved at top management.	
- Coordinate and participate in fOUR policy and statutory EAC meetings Lead negotiations on East African Community policies. -Quarterly participation in EALA sessions - Four Ministers and Technical international engagements		- The 1st DPM participated in the 35th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning and the 58th Extraordinary Meeting of the EAC Council of Ministers, held from 31st August to 6th September 2025 in Arusha, Tanzania. -The 1st DPM participated in 2 EALA sessions; i)The 3rd session of 5th Assembly of EALA from 30th Sept - 16th Oct , 2025 ArushA & ii) The 4th session of 5th Assembly of EALA from 26th - 4th 2025 December, at the Parliament of Uganda -The 1st DPM participated in 2 regional Technical engagements;i) Establishment & Launch of Ateker Leaders Council from 8-11 Dec, 2025 in Lodwar Turukana & ii) Preparatory meeting of sectoral council on cooperation in defence, interstate security & Foreign policy coordination 3rd-8th November, 2025 - The First Deputy Prime Minister participated in the 15th UK–Africa Business, Trade, and Investment Summit held on 12th September 2025 at the Royal Horse Guards Hotel and One Whitehall Place, London.	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-Key Regional and international efforts to further EAC Integration - 2 EAC Summit meetings - 2 Extra ordinary summit meetings - 2ordinary EAC Council meetings 1 Extra Ordinary -2 EAC Council meetings		- The 1DPM participated in the 35th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning and the 58th Extraordinary Meeting of the EAC Council of Ministers, held from 31st August to 6th September 2025 in Arusha, Tanzania. The 1st DPM participated in the following regional engagements to foster the integration process -48th Ordinary meeting of Council of Ministers 2nd to 7th December, 2025 - 47th meeting of the SCTIFI meeting in Nairobi from 13th - 18th November, 2025	
Operational costs of the political leaders offices		-All available Quarterly operational Fuel for Ministry's Fleet was processed and paid during the quarter. - Facilitated the Guards and security of the Ministers with allowances and impress. - Processed payments of the of Quarterly office impress for the political leadership - Processed payments of Quarterly consolidated allowances for all staff in the Political wing - processed payments of responsibility allowances for the 2 Ministers during the implementation of the Q1 & Q2.	
-Visits to EAC institutions outside Uganda by the Ministers and the Technical Team. -Coordinate 2 Bilateral engagements between Uganda and other EAC.		Activity not undertaken in Q2	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
8 Monitoring visits to OSBPS and EAC Organs and institutions		- For One Stop Border Posts, with the aim of enhancing coordination & service delivery. The exercise involved field visits to Busia–Malaba OSBP & Suam OSBP, where stakeholder engagements were held. The findings revealed notable progress in facilitating trade and movement of persons; however, several challenges were identified, including, coordination gaps among MDAs, and infrastructure and human capacity constraints. The EAC organs and institutions monitoring exercise involved field visits to the Civil Aviation Safety and Security Oversight Agency (CASSOA) offices in Entebbe and the Soroti Flying School in Soroti District. The key findings indicated steady progress in mandate implementation, particularly in core operational areas; however, challenges were noted, including resource constraints, and limited visibility of EAC activities.	
- Increased Engagement in Regional and Professional Networks - 1 training in Financial and Public Management		- Coordinated responses to issues raised in the Auditor General’s report, final accounts, and other supporting documents for the year ended 30th June 2023, as well as prepared required actions for the Treasury Memorandum on the Report of Parliament regarding the Auditor General’s report for the same period	
- Quarterly Preservation of EAC Information Material through Printing & Binding of EAC Reports by the resource center - Quarterly Dissemination of EAC Information Materials to EAC Deposit Libraries from the resource center		- Preserved the EAC Information Material that was received through Printing & Binding of EAC Reports by the resource center - Disseminated all EAC Information Materials to EAC Deposit Libraries from the resource center	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090119 Communication and Public Relations Coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
-Sensitization of 2 institutions of Higher Learning - Local Government / Boarder public awareness campaign- BARAZA	- Undertook one Local Government sensitization engagement with Mbale Local Government. the Local Government Council , Youth, PWD, Women council and other key stakeholders were sensitized on how to participate and benefit from the EAC Integration agenda. - Undertook a Sensitization engagements at the Mbarara university of science and Technology. Students and the teaching and Non teaching staff were taken through the Four Pillars on the EAC iNtegration agenda. The University was offered with information on how to participate and benefit from the EAC, - Conducted a Public awareness engagements/ Baraza at Mutukula Boarder post, the sensitization was aimed at sensitizing the community on the 4 Pillars of the integration, and to interact with small scale Trader, Boarder communities and district leaders.
- Quarterly Website & Social Media Advertising.	- Conducted social media, website and broadcast engagements on a continuous basis on the different social platforms . - Facilitated Twitter, Facebook, advertisements, e-mail alerts, newsgroups, websites, blogs, chat-rooms, online videos and podcasts
- Printing of IEC Sensitization Documents -4 EAC Focal Persons Meetings	Conducted 2 workshops to assess the status/ level of implementation of EAC Summit, Council and Sectoral Council decisions and directives. the MDA Focal points facilitated the meeting with data and information on their respective decisions and directives. The status of implementation has now been uploaded on the EAMS Printed out stationary for staff and other stakeholders inform of 600 Calendars, 600 Dairies, 600 Pens
- Support to the Communication Committee - One Bilateral engagement at the Boarder	- Facilitated quarterly Communications Committee meetings focused on the development of the workplan and the allocation of funds for implementation of the Q1 activities & Q2 activities.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090119 Communication and Public Relations Coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- Participating in The Four National Anniversaries. - EAC Cross Border Bicycle GACS		- The Ministry supported the EAC Cross Boarder Bicycle GACS. the team met at the Ministry's Board room and had an interview that was captured on the Ministry's Podcast - Promoted the EAC integration agenda during the celebrations of the 63rd National Independence day celebrations at Kololo. MEACA hosted a number of different celebrants at its Stoll and showcased the different opportunities of the EAC integrations.	
- Process the development one communication strategy for the Ministry		- Conducted an inception meeting to kick start the development of the Communications Strategy. The consultant briefed the meeting on the process and timelines for coming up with the strategy.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			497,420.715
212102 Medical expenses (Employees)			9,915.000
212103 Incapacity benefits (Employees)			20,052.250
221001 Advertising and Public Relations			87,969.999
221002 Workshops, Meetings and Seminars			243,417.080
221003 Staff Training			9,800.222
221007 Books, Periodicals & Newspapers			7,377.750
221008 Information and Communication Technology Supplies.			84,677.530
221009 Welfare and Entertainment			226,954.000
221011 Printing, Stationery, Photocopying and Binding			89,031.896
221012 Small Office Equipment			2,175.000
222001 Information and Communication Technology Services.			32,327.760
223001 Property Management Expenses			9,600.000
223003 Rent-Produced Assets-to private entities			932,222.821
223004 Guard and Security services			81,350.575
223005 Electricity			42,000.000
225101 Consultancy Services			8,000.000
227001 Travel inland			269,608.188
227002 Travel abroad			533,619.625

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227004 Fuel, Lubricants and Oils			493,850.000
228002 Maintenance-Transport Equipment			164,295.929
228003 Maintenance-Machinery & Equipment Other than Transport			8,000.000
262101 Contributions to International Organisations-Current			14,451,230.110
282101 Donations			30,000.000
Total For Budget Output			18,334,896.450
Wage Recurrent			0.000
Non Wage Recurrent			18,334,896.450
Arrears			0.000
AIA			0.000

Key Service Area:000015 Monitoring and Evaluation

PIAP Output: 16090109 Monitoring and Evaluation conducted

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-Four quarterly monitoring visits to OSBPs	- Conducted one monitoring and evaluation exercise on the Ministry’s budget implementation & performance to ensure efficient resource utilization, enhanced accountability, and alignment with planned outputs.
-Two Compliance assessment of MDA Budgets	
- Four Monitoring and assessment of Budget implementation and performance	- Undertook one monitoring Exercise of Busia & Malaba OSBP, a detailed report is available with the Unit.
	- Conducted 1 monitoring visits to Suam OSBP to assess operational efficiency, inter-agency coordination, and compliance with OSBP standards, which enabled the identification of operational gaps and informed recommendations to improve service delivery and trade facilitation.
	- Undertook q1 monitoring and assessment of budget implementation and performance to track expenditure against approved work plans, which strengthened accountability.
	- Conducted a compliance assessment of Budgets of MDA's to the EAC Commitments together with NPA.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090109 Monitoring and Evaluation conducted

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Four Monitoring exercises of all government projects and programmes.	- Undertook monitoring of the EAC Projects in the Eastern region . Monitoring of the LVFO in Jinja and the Soroti flying school was undertaken to assess the projects and a detailed report is available
-Four Monitoring meetings of EAC Decisions and directives	- Conducted a Quarterly Monitoring exercises of all government projects and programmes in the western Corridor.
	- Quarterly Monitoring meetings of EAC Decisions and directives to assess the level of implementation of the respective MDAs towards the Council decisions and directives.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
225204 Monitoring and Supervision of capital work	104,920.000
Total For Budget Output	104,920.000
Wage Recurrent	0.000
Non Wage Recurrent	104,920.000
Arrears	0.000
AIA	0.000

Key Service Area:000022 Research and Development

PIAP Output: 16090110 Research & Development undertaken

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Research on one topical EAC Issues undertaken.	- undertook research on one topical issue of the EAC. research was conducted on the impact of OSBP on regional Trade. different RICs of Busia, ELegu and others were considered.
	- Policy Research carried out on the Effect of Implementation of Variable Geometry in the Political Integration of the East African Community. The output of the Policy Research is an added contribution to what informs the Republic of Uganda in influencing and guiding the process of fast-tracking the East African Community (EAC) Political Confederation through the Variable Geometry principle.

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
224011 Research Expenses			141,588.000
	Total For Budget Output		141,588.000
	Wage Recurrent		0.000
	Non Wage Recurrent		141,588.000
	Arrears		0.000
	AIA		0.000
Key Service Area:000029 Capacity Building			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
- One capacity building engagement for all staff on performance improvementundertaken.		- Undertook one Refresher Training of Rewards & Sanction committee members	
- One Refresher Training of Rewards & Sanction committee members conducted		- Conducted 2 meetings of the Trainings committee in the Ministry's Board room to assess the Training requirements of staff.	
- 4 meetings of the Trainings committee conducted		- Refresher training was conducted on 4th November, 2025. The committee members were enlightened on their roles and responsibilities.	
- Professional Development undertaken		- Conducted one Professional Development in the Main Board room	
- Leave management module conducted		- Conducted one Leave management module	
- APS HRM net conference held		- HRM Net conference was attended from 4th to 6th November, 2025 in Sierra Loene. Shared knowledge, networked and developed innovative strategies that support Africa's Agenda 2063.	
- 1 pre- retirement workshop for staff conducted.		- Conducted one pre-retirement workshop for staff. Staff were taken through on how best to prepare for Retirement	
- Workshop to induct new staff in service.			
- Workshop in Service delivery standards.			
- Workshop on balanced score card Conducted.			

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-2 Trainings of all staff on special capacity building sessions aimed at enhancing performance undertaken. 4 staff to enhance Carrier training at Higher institution of learning facilitated	Under took a capacity building session in the Main Board room on Building future leaders. the Training was contacted by a team of consultants and attended by majority of staff. - Facilitated Three staff to undertake Trainings ranging from 1 to 2 weeks abroad. officers facilitated included the Senior Assistant Secretary, The Inventory officer and the Principal secretary. the trainings is expected to enhance staff capacity in handling their respective roles
- Undertake short term training of 4 staff abroad	Activity not undertaken

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	36,310.060
221003 Staff Training	17,997.538
227002 Travel abroad	33,065.862
Total For Budget Output	87,373.460
Wage Recurrent	0.000
Non Wage Recurrent	87,373.460
Arrears	0.000
AIA	0.000

Key Service Area:000033 Support to Regional Offices

PIAP Output: 16090118 Leadership and Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-Quarterly facilitation of office running of the Busia & Elegu OSBP -Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration.	- Ensured continuous and efficient operation of the Busia & Elegu One Stop Border Post (OSBP) offices through timely facilitation of office running requirements. - Enhanced field mobility and operational efficiency by facilitating routine maintenance and servicing of station vehicles. - Conducted One Radio Talk show aimed at enhancing Boarder EAC integration. Masses were guided on how to participate and benefit from the EAC Integration - 1 Radio talkshow held at Gulu FM where Awareness on EAC was popularized.
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090118 Leadership and Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- 3 Field visits conducted per quarter	-A delegation of PSs made a courtesy visit to Busia on 17 Sept,25 where they were briefed on the operational status & performance of OSBP & ongoing efforts to improve efficiency in cross-border trade facilitation.
- 1 joint Cross Boarder engagements	-Ministers of Trade Uganda & Kenya conducted a joint visit to Busia on 28–30 Aug, 25 to address persistent congestion challenges at the border.
- One border/ District Task force engagement	- A bilateral meeting of technical officers from Uganda & Kenya was convened on 18-22 Aug,25 at Mbale Resort Hotel to deliberate on reported NTBs affecting cross-border trade
	-Visited Vurra Boarder Post to enhance awareness on EAC Integration and new developments.
	- Convened 1 joint Cross Border Meeting where improves were done to ensure Border Management.
	- Participated in the After Action Review for cholera response at the boarder where capacity was built to strengthen Health Response at Elegu.
	-Participated in the Cross Border Security Meeting where the District and Border Stakeholder approach in District and Border Management

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
221001 Advertising and Public Relations	8,000.000
221002 Workshops, Meetings and Seminars	27,300.000
221009 Welfare and Entertainment	16,000.000
227001 Travel inland	20,540.000
Total For Budget Output	71,840.000
Wage Recurrent	0.000
Non Wage Recurrent	71,840.000
Arrears	0.000
AIA	0.000

Key Service Area:000036 Strategies and Project Development

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

-8 Project development committee engagements facilitated	-Facilitated of 2 Project development committee engagements
- appraisal of project concept conducted	-Facilitated 1 Project Development Committee (PDC) engagements, which enhanced the quality and readiness of project proposals through collective review and guidance.
- 1 Bench marking engagement with one of the Partner state of the Project development committee to learn best practices	- Conducted appraisal of 2 project concept ?(1 on the Institutional Dev't Project and 1 on the MEACA House) resulting in validation of the project's relevance, feasibility, alignment with strategic, policy priorities and informing necessary refinements prior to further development.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,119.000
221002 Workshops, Meetings and Seminars	33,000.000
221011 Printing, Stationery, Photocopying and Binding	4,920.000
Total For Budget Output	48,039.000
Wage Recurrent	0.000
Non Wage Recurrent	48,039.000
Arrears	0.000
AIA	0.000

Key Service Area:000038 Compliance Monitoring

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- One end of Term review of the Strategic Plan conducted by Planning Unit	- Conducted an end of term review of the MEACA Strategic Plan to inform the development of the new Strategic Plan for FY 2025/26–2029/30.
- Finalization of the Strategic Plan for FY 2025/26 - 2029/30 facilitated.	- Coordinated the finalization of the MEACA Strategic Plan for FY 2025/26–2029/30 and submitted the draft document to the National Planning Authority (NPA) for review and approval.
- One dissemination engagement of the strategic Plan.	- Coordinated the finalization of the MEACA Strategic Plan for FY 2025/26–2029/30, resulting in an approved strategic framework from the Senior and Top Managements and summitted the final draft to NPA for approval

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	100,057.500
Total For Budget Output	100,057.500
Wage Recurrent	0.000
Non Wage Recurrent	100,057.500
Arrears	0.000
AIA	0.000

Key Service Area:000040 Inventory Management

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090102 Facilities and equipment managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- Receiving of stock, storing & issuance of stock facilitated.	- Facilitated receiving of stock, storing & issuance of stock. 1). Received 1000 printed letter heads, 2).75 Tonner 3). 30 items Stationary, 4). 6 Tyres an 350,000 Batteries. catering to all departments needs.
-Stock taking and Reconciliation Facilitated.	
- Adhoc board of survey (Identify obsolete goods for disposal) facilitated.	-Facilitated 6 staff that participated stock taking and Reconciliation & a report was produced by 30/09/2025
	-Facilitated 4 Members that participated in the verification of obsolete items. The board of survey report was produced & summited to Accounts.
	- Received printed letter heads 1500, Received 86 Cartridge Tonners, Received 34 items Stationary, Received 16 Tyres and 200 Christmas card
	- 8 members received facilitation during stock taking and reciliation. The report was produced
	- 5 members participated in the identifying items for disposal and the board of survey report is out in Accounts

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,135.000
Total For Budget Output	14,135.000
Wage Recurrent	0.000
Non Wage Recurrent	14,135.000
Arrears	0.000
AIA	0.000

Key Service Area:000063 Quality Assurance Systems

PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- One QMS training and awareness of staff	- Conducted one Quality Management System (QMS) Management Review meeting on 24th July 2025 where Gaps from various processes were identified for actions and compiled the minutes for record and future reference.
- Four QMS Management Reviews conducted	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

- One QMS Training of Internal Auditors - QMS Surveillance Audit fees QMS review and update of Quality manual	- Convened a meeting with the Auditors, MR, & ADMIN and equipped then with knowledge on the QMS auditing Areas(Mandatory processes, core processes, support for 1month)on 2nd and 3rd September, 2025
- Conducting of a workshop to Assess QMS process quarterly. - Participating in a Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audit - conducting a workshop to update All Risks &Opportunity	- Conducted a Quality Management System (QMS) workshop on 12th September 2025 to assess QMS processes and build the capacity of process owners through targeted training. - Conducted one meeting to review the that were updated and integrated in the other documents of the Ministry
- QMS Customer satisfaction survey - Review and updating of the Quality objective	- The workshop on QMS customer Satisfaction Survey carried out by all desk officers was conducted on 15th October, 2025. Customer satisfactory survey forms still in circulation for internal and external customer's feedback - Spearheaded by Planning Unit, an assessment of the implementation of the QMS Quality objectives was conducted across all departments and units. the average score was62%

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	116,334.343
Total For Budget Output	116,334.343
Wage Recurrent	0.000
Non Wage Recurrent	116,334.343
Arrears	0.000
AIA	0.000

Key Service Area:460026 Policy Development and Analysis

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
- Sectoral Public Policies analysed and harmonised - Implementation status of Council and Cabinet Decisions/Directives monitored and evaluated	- Conducted one an analysis of the compliance of the National Migration Policy with the EAC Decisions and Directives - Conducted a Monitoring exercises of the implementation status of Council and Cabinet decisions. Implementation status report is available
- Regulatory Impact Assessment report - Policies disseminated and awareness created National Policy on East African Community Integration printed	- Monitoring carried out in regard to a Cabinet Decision of Cabinet Memorandum CT (2025) 116 on Appointment of Members of the Sugar Industry Stakeholders’ Council. Engagements were caused to be held with key Sugar Industry Stakeholders for a representative Sugar Industry Stakeholders' Council. - Meetings were held at Mirama Hills, Kikagati and Bugango. The stakeholders that were engaged included border traders, URA and immigration staff, RDCs, Police Officers, among others. The stakeholders engaged were appraised on the implementation of the Customs Union and Common Market Protocols
- Quarterly Preparation and submissions of cabinet papers. - Four EAC Regional Sectoral and Technical committee engagements for policy guidance on policy development.	- Prepared & submitted 5 Cabinet paper : i. National Strategy for Implementation of EAC High Level Peace Caravan Resolutions on Peaceful Co-Existence of Ateker communities ii. Developing Uganda’s Position on Implementing the Summit Directive on the Use of Variable Geometry in the Political Integration. iii. Progress on Implementation of EAC Regional Network of Reference Laboratories for Communicable Diseases Project iv. Progress of Infrastructure Developments at Mpondwe OSBP v. “The Interaction with Cross Border Stakeholders at Malaba OSBP on the Opportunities & Challenges in Trade Facilitation - Participated in 1 Extra Ordinary Meeting of the Regional Technical Committee & Regional Policy Steering Committee of the MLCMVT Project - 3 Cabinet Papers prepared & submitted & scheduled on the Cabinet Agenda for discussion - Attended 1 workshop for the 17th National Report to Convention on Biological Diversity, 15th National Report to the Cartagena Protocol on Biosafety & First National

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-2 Research on topical sectoral policy issues conducted	- Policy Research carried out on the Effect of Implementation of Variable Geometry in the Political Integration of the East African Community. The output of the Policy Research is an added contribution to what informs the Republic of Uganda in influencing and guiding the process of fast-tracking the East African Community (EAC) Political Confederation through the Variable Geometry principle.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	30,885.000
224011 Research Expenses	15,890.000
227001 Travel inland	8,595.000
227002 Travel abroad	7,570.994
Total For Budget Output	62,940.994
Wage Recurrent	0.000
Non Wage Recurrent	62,940.994
Arrears	0.000
AIA	0.000
Total For Department	21,744,941.488
Wage Recurrent	845,286.397
Non Wage Recurrent	20,899,655.091
Arrears	0.000
AIA	0.000

Development Projects

Project:1921 Institutional Development for Ministry of East African Community Affairs	
Key Service Area:000003 Facilities and Equipment Management	
PIAP Output: 16090101 Institutions retooled	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Procuring of Assorted ICT Equipments	There is an ongoing procurement Process for the ICT equipment

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
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VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1921 Institutional Development for Ministry of East African Community Affairs		
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
GRAND TOTAL		23,328,893.718
Wage Recurrent		845,286.397
Non Wage Recurrent		22,483,607.321
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000

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Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
Vote Function:01 Regional Integration		
Departments		
Department:003 Production and Infrastructure		
Key Service Area:010008 Capacity Strengthening		
PIAP Output: 01411202 Capacity of value chain actors enhanced		
Programme Intervention: 014112 Strengthen compliance to product quality requirements and standards (National, Regional and International)		
- Conduct 3 public awareness and sensitization activities on EAC integration in the Agriculture, Food security and Fisheries sub sectors - Participate in 1 Annual Agriculture Trade Fair	- Conduct 1 public awareness and sensitization activities on EAC integration in the Agriculture, Food security and Fisheries sub sectors	- Conduct 1 public awareness and sensitization activities on EAC integration in the Agriculture, Food security and Fisheries sub sectors
Key Service Area:010013 Support to agro-processing & value addition		
PIAP Output: 01411101 Market information systems established		
Programme Intervention: 014111 Promote market penetration for agro-based products		
- Convene 2 consultative meetings on Uganda's compliance to regional policy and legal frameworks on Agriculture, Food security and Fisheries	NA	
Key Service Area:010032 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 01116103 Capacity of value chain actors enhanced		
Programme Intervention: 011161 Strengthen the agricultural extension system		
-Conduct 2 Engagements with EAC Partner States in negotiations & formulation of regional policy & legal frameworks in Agriculture sector -Conduct 4 Engagements with Partner States on technical matters of regional integration in Agricultural sector	- Conduct 1 Engagement with EAC Partner States on technical matters of regional integration in Agricultural sector	- Conduct 1 Engagement with EAC Partner States on technical matters of regional integration in Agricultural sector
Develoment Projects		
N/A		

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Annual Plans	Quarter's Plan	Revised Plans
Programme:07 Private Sector Development		
Vote Function:01 Regional Integration		
Departments		
Department:001 Economic Affairs		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated		
Programme Intervention: 072521 Implement Trade facilitation strategies		
Convening bi-annual Common Market Protocols engagements on the 10 Sub Committee Meetings; -2 on Trade in Services -2 on Movement of Goods -2 on Capital -2 on Labour -2 on Communication	Convening bi-annual Common Market Protocols engagements on the 10 Sub Committee Meetings; -1 on Trade in Services -1 on Movement of Goods -1 on Capital -1 on Labour -1 on Communication	Convening bi-annual Common Market Protocols engagements on the 10 Sub Committee Meetings; -1 on Trade in Services -1 on Movement of Goods -1 on Capital -1 on Labour -1 on Communication
Coordinate and participate in the bi annual National Implementation Committee(NIC) on Common Market Protocol. Coordinate and participate in the bi annual Regional Monitoring Group meeting on Common Market Protocol	Coordinate and participate in 1 National Implementation Committee(NIC) on Common Market Protocol. Coordinate and participate in 1 Regional Monitoring Group meeting on Common Market Protocol	Coordinate and participate in 1 National Implementation Committee(NIC) on Common Market Protocol. Coordinate and participate in 1 Regional Monitoring Group meeting on Common Market Protocol
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.		
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)		
Key EAC Regional engagements to foster the integration process Engaged i) Summit ii) 2 Extra-ordinary Summit iii)2 Ordinary Council meetings iv)Extra-ordinary council vii) sectoral council on EAC Affairs and Planning viii) STIFI	Key EAC Regional engagements to foster the integration process Engaged i) 1 Summit ii) 1 Extra-ordinary Summit iii) 1 Ordinary Council meetings iv) 1 Extra-ordinary council vii) 1 sectoral council on EAC Affairs and Planning viii) 1 STIFI	Key EAC Regional engagements to foster the integration process Engaged i) 1 Summit ii) 1 Extra-ordinary Summit iii) 1 Ordinary Council meetings iv) 1 Extra-ordinary council vii) 1 sectoral council on EAC Affairs and Planning viii) 1 STIFI

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
- conduct 4 radio talk shows, (1 talk show per sub region per quarter) - Undertake 1 annual EAC week engagement. - Development and publication of the Umoja Quarterly newsletter	- conduct 4 radio talk shows, (1 talk show per sub region per quarter)	- conduct 4 radio talk shows, (1 talk show per sub region per quarter)
Conduct 8 mass media engagements; - 4 press conferences/ briefings - 4 newspaper supplements advertorials, commercials Conduct 4 television talk shows; -2 Technical Talk shows -2 Political Talk shows	- Conduct 2 mass media engagements; i) 1 press conferences/ briefings - ii) newspaper supplements advertorials, commercials -Conduct 2 television talk shows; i)-1 Technical Talk shows ii)-1 Political Talk shows	- Conduct 2 mass media engagements; i) 1 press conferences/ briefings - ii) newspaper supplements advertorials, commercials -Conduct 2 television talk shows; i)-1 Technical Talk shows ii)-1 Political Talk shows
Key Service Area:190001 Private sector coordination		
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated		
Programme Intervention: 072521 Implement Trade facilitation strategies		
Convene National consultative meetings; -1 on Trade in Goods & Services & OSBPs -1 on EAC E-Commerce Strategy and Standards -1 EAC Negotiation with third parties and EAC-EU Agreement -1 on EAC Mark UP II Project and Special Economic Zones	- Convene 1 National consultative meeting EAC Negotiation with third parties and EAC-EU Agreement	- Convene 1 National consultative meeting EAC Negotiation with third parties and EAC-EU Agreement

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190001 Private sector coordination		
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated		
Programme Intervention: 072521 Implement Trade facilitation strategies		
Coordinate and participate in; - 2 Sectoral Committees on Trade - 2 Sectoral Committees on Customs - 2 Sectoral Committees on Investment - 2 Sectoral Council on Finance and Economic Affairs - 2 Sectoral Council on Trade, Industry, Finance and Investment	- Conduct 1 Sectoral Committees on Trade - Conduct 1 Sectoral Committees on Customs - Conduct 1 Sectoral Committees on Investment - Conduct 1 Sectoral Council on Finance and Economic Affairs - Conduct 1 Sectoral Council on Trade, Industry, Finance and Investment	- Conduct 1 Sectoral Committees on Trade - Conduct 1 Sectoral Committees on Customs - Conduct 1 Sectoral Committees on Investment - Conduct 1 Sectoral Council on Finance and Economic Affairs - Conduct 1 Sectoral Council on Trade, Industry, Finance and Investment
Coordinate and participate in Regional engagements; -1 on Trade in Goods & Services & OSBPs -1 on EAC E-Commerce Strategy & Standards -1 on EAC Negotiation with 3rd parties & EAC-EU Agreement -1 on EAC Mark UP II Project & Special Economic Zones	- Coordinate and participate in 1 Regional Meeting on EAC E-Commerce Strategy & Standards	- Coordinate and participate in 1 Regional Meeting on EAC E-Commerce Strategy & Standards
- Coordinate and participate in 2 Regional Preparatory Meetings - Coordinate and participate in 1 Annual Exhibition of the 4th Regional EAC Micro Small and Medium Enterprise Trade Fair (Juakali)	NA	
Participate in 1 Joint coordination of signing of the bilateral agreements to guarantee market access for goods and services in the EAC and other regional and continental agreement with Democratic Republic of Congo (DRC), Kenya, URT	NA	
- Conduct 1 National Committee meetings on Fiscal and Monetary Policy and tax harmonization - Participate in 2 Regional Committee meetings on tax harmonization within the EAC	- Conduct 1 National Committee meetings on Fiscal and Monetary Policy and tax harmonization	- Conduct 1 National Committee meetings on Fiscal and Monetary Policy and tax harmonization

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Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:190001 Private sector coordination					
PIAP Output: 07021702 Connections between entrepreneurs, investors, and industry experts in the EAC facilitated					
Programme Intervention: 072521 Implement Trade facilitation strategies					
Participate in 4 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance and Trade in Services		Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance and Trade in Services		Participate in 1 Meetings for Continental Free Trade Area, Tripartite, Banking and Insurance and Trade in Services	
Key Service Area:190025 Research and Advisory					
PIAP Output: 07022001 Markets negotiated and penetrated					
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports					
Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC" 2 clusters		Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC"			
PIAP Output: 07252103 Markets negotiated and penetrated leveraging on economic and commercial diplomacy					
Programme Intervention: 072521 Implement Trade facilitation strategies					
Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC" 2 clusters		Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC"		Conduct 1 research study on; "Mapping Cross-Border Trade Opportunities for PDM Beneficiaries in the EAC"	
Key Service Area:190029 Development of Standards					
PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.					
Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)					
- Partner with Uganda Women Cross Borders Traders' Union in Popularization of the EAC Simplified Trade Regime, other Trade facilitation initiatives, & empowering Women Cross Border Associations in the newer Border Posts at Moroto, Goli, Malaba, Mirama		- Undertake 1 Partnership with Uganda Women Cross Borders Traders' Union in Popularization of the EAC Simplified Trade Regime, other Trade facilitation initiatives, & empowering Women Cross Border Associations in the newer Border Posts at Moroto, Goli, Malaba, Mirama		- Undertake 1 Partnership with Uganda Women Cross Borders Traders' Union in Popularization of the EAC Simplified Trade Regime, other Trade facilitation initiatives, & empowering Women Cross Border Associations in the newer Border Posts at Moroto, Goli, Malaba, Mirama	
Conduct 4 Engagements with Parliamentary Committee on EAC and relevant MDAs on implementation of Council Decisions/Directives and the Common Market Protocol Implementation Plan in Kampala		NA			

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
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Key Service Area:190029 Development of Standards

PIAP Output: 07021902 Strategic trade partnerships in governments and private sector in EAC Partner States strengthened.

Programme Intervention: 072522 Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)

District Engagements to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the, Central, Western, Albertine and Eastern Region (1 Region per quarter)	Conduct 1 District Engagement to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the, Central, Western, Albertine and Eastern Region (1 Region per quarter)	Conduct 1 District Engagement to sensitize the community about EAC Integration and Support to Parish Development Model (PDM) Beneficiaries to access Regional Markets in the, Central, Western, Albertine and Eastern Region (1 Region per quarter)
-2 Regional Sectoral Committees on Trade -2 Regional Sectoral Committees on customs -2 Regional Sectoral Committees on investment -2 Regional Sectoral Committees on industry -2 Regional Sectoral Committees on Finance and Economic Affairs	NA	
Participate in 2 Regional Senior Officials (Commissioners') Sessions for Sectoral Council on Trade, Industry, Finance and Investment	Coordinate 1 Participation in Regional Senior Officials (Commissioners') Sessions for Sectoral Council on Trade, Industry, Finance and Investment	Coordinate 1 Participation in Regional Senior Officials (Commissioners') Sessions for Sectoral Council on Trade, Industry, Finance and Investment

Key Service Area:190038 Enterprise Training and Advisory Services

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

- Bi annual Production & printing of assorted IEC Materials & other promotional material for sensitization engagements. (Printing of Branded Note Books, Pens,T shirts, Caps, Umbrellas)	- Production & printing of assorted IEC Materials & other promotional material for sensitization engagements. (Printing of Branded Note Books, Pens,T shirts, Caps, Umbrellas)	- Production & printing of assorted IEC Materials & other promotional material for sensitization engagements. (Printing of Branded Note Books, Pens,T shirts, Caps, Umbrellas)
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Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Regional Integration

Departments

Department:002 Political Affairs

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460012 Regional integration and international relations		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Coordinate and participate in the following statutory meetings - 2 on Legal and Judicial - 2 on Council of Ministers - 1 on Foreign Policy Coordination - 2 on EAC Affairs and Planning - 2 Summits	- Coordinate and participate in 1 sectoral engagements on Council of Ministers - Coordinate and participate in 1 sectoral engagements on Foreign Policy Coordination	- Coordinate and participate in 1 sectoral engagements on Council of Ministers - Coordinate and participate in 1 sectoral engagements on Foreign Policy Coordination
- Coordinate & participate in 1 Regional Technical/Experts meeting on Foreign Policy Coordination - Conduct 1 national stakeholder engagement to monitor the implementation of EAC Decisions/Directives that fall under the Political Affairs	NA	
Key Service Area:460029 Regional Peace and security Initiatives Coordination		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Coordinate & participate in; - 1 Concept development conference(CDC) - 1 Initial planning conference (IPC) - 1 Main planning conference (MPC) - 1 Final Planning Conference and; - 1 Command Post Exercise (CPX) of the Armed Forces Field Training Exercise	Coordinate & participate in 1 Main planning conference (MPC)	Coordinate & participate in 1 Main planning conference (MPC)
Coordinate and participate in one (1) Regional Experts meeting on EAC Early Warning mechanism	NA	
Convene One(1) National Workshop to engage stakeholders on the role of women and youth in cross border/EAC peace and security and good Governance in collaboration with FEM WISE-uganda(to be held in Kasese/Kisoro)	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460029 Regional Peace and security Initiatives Coordination		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Coordinate & participate in; - 1 regional meeting of immigration technical experts on harmonization/discussion of the various EAC travel, work related policies & documents - The 2nd EAC Regional Consultative process on migration	NA	
Coordinate and Participate in; -1 Joint Sectoral Council on cooperation on Interstate Security, Cooperation in Defence and Foreign Policy coordination - 2 Sectoral council on Cooperation in defence Affairs - 1 Interstate security	Coordinate and Participate 1 Sectoral council on Cooperation in defence Affairs	Coordinate and Participate 1 Sectoral council on Cooperation in defence Affairs
-Undertake quarterly field visits to monitor, inspect and engage border stakeholders on crosscutting governance issues including immigration, peace and security, women, youth,refugees & political confederation at Bunagana, Oraba, Goli, Katuna	-Undertake 1 field visits to monitor, inspect and engage border stakeholders on crosscutting governance issues including immigration, peace and security, women, youth,refugees & political confederation at Bunagana, Oraba, Goli, Katuna	-Undertake 1 field visits to monitor, inspect and engage border stakeholders on crosscutting governance issues including immigration, peace and security, women, youth,refugees & political confederation at Bunagana, Oraba, Goli, Katuna
- Conduct 1 national stakeholders' engagement to monitor & evaluate the framework for the operationalisation of the EAC early warning mechanism & conflict prevention, management & resolution.	NA	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460030 Democratization Services					
PIAP Output: 16511104 Democratization across the EAC enhanced					
Programme Intervention: 165111 Strengthen democracy and electoral processes					
- Provide additional facilitation (ticket upgrade) for 2 Constitutional Experts to participate in Political Confederation activities at the Region		- Provide additional facilitation (ticket upgrade) for 2 Constitutional Experts to participate in Political Confederation activities at the Region		- Provide additional facilitation (ticket upgrade) for 2 Constitutional Experts to participate in Political Confederation activities at the Region	
- Convene 1 National Stakeholders engagement to validate Uganda's report on Political Confederation					
- Participate in the 4th Annual EACJ Judicial Conference		- Participate in the 4th Annual EACJ Judicial Conference		- Participate in the 4th Annual EACJ Judicial Conference	
- Convene one(1) Stakeholder engagement meetings on harmonization of Laws in the peace, security and good governance sectors					
Key Service Area:460035 Advocacy, reserach and Public awareness programmes					
PIAP Output: 16711105 Enhanced EAC awareness					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
-Conduct 1 Annual radio talk show, in 1 sub region on the progress and milestones of Political Affairs in EAC integration		NA			
-Conduct 1 Annual TV Talk shows on the EAC political confederation and other matters of Political Affairs in EAC integration					
- Convene 1 annual memorial Lecture(Kategyaya memorial Lecture).		- Convene 1 annual memorial Lecture (Kategyaya memorial Lecture).		- Convene 1 annual memorial Lecture (Kategyaya memorial Lecture).	
- Conduct one(1) research study: assessment of emerging threats and the state of peace and security on selected borders					

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460040 Border Control Management		
PIAP Output: 16111501 Border Security and Control Strengthened		
Programme Intervention: 161115 Enhance regional and continental security		
-Undertake 1 engagement of Ateker community leaders on development, implementation & monitoring of Ateker high level peace caravan resolutions - Undertake 1 engagement of the samia(Uganda)-Samia(Kenya) cultural cooperation to spar political confederation	- Undertake 1 engagement of the samia(Uganda)-Samia(Kenya) cultural cooperation to spar political confederation	- Undertake 1 engagement of the samia(Uganda)-Samia(Kenya) cultural cooperation to spar political confederation
- Conduct 1 stakeholder engagement of Trans boundary Communities on EAC Trans boundary Framework on peace and security	NA	
- Convene 1 national stakeholders engagement on the coordination of National and Regional efforts on Karamoja Development -Conduct 1 fact finding mission of Uganda-South Sudan long standing border conflicts (Elegu and Afogi-Ngomoromo)	-Conduct 1 fact finding mission of Uganda-South Sudan long standing border conflicts (Elegu and Afogi-Ngomoromo)	-Conduct 1 fact finding mission of Uganda-South Sudan long standing border conflicts (Elegu and Afogi-Ngomoromo)
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
- Participate in 1 Joint Permanent Commissions (JPCs) - Coordinate and participate 1 bilateral engagements	NA	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460093 Bills, Acts and Regulations					
PIAP Output: 16020102 Bills developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
- Photocopying of EALA Bills and reports for FY 2025/2026 for laying before Parliament of Uganda		NA			
- Coordinate & participate in 1 Meeting on the Taskforce / Subcommittee of Harmonization/Approximation of National Laws in the EAC Context					
Key Service Area:460128 Translation, simplification and dissemination of laws					
PIAP Output: 16211103 Certainty of laws and regulations ensured					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
-Procure IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker-Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements.		-Procure IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker-Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements.		-Procure IEC materials to facilitate the Political Confederation process including PC pack, CPMR(Ateker-Peace caravan resolutions),EAC Treaty, CMP, CU, Protocol on Peace & Security to be used in sensitization engagements.	
- Translation of the resolutions of the high level retreat on peaceful coexistence into the Ateker Language		NA			
- Distribute IEC material on political confederation & CPMR to selected border districts targeting key stakeholders					
Department:003 Production and Infrastructure					
Key Service Area:460012 Regional integration and international relations					
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
- Participate in 8 Sectoral Council Meetings: Energy, Petroleum & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Transport, Communication & Meteorology; Lake Victoria Basin; EAC Affairs & Planning; Council of Ministers		- Participate in 2 of the Sectoral Council Meetings: Energy, Petroleum & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Transport, Communication & Meteorology; Lake Victoria Basin; EAC Affairs & Planning; Council of Ministers		- Participate in 2 of the Sectoral Council Meetings: Energy, Petroleum & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Transport, Communication & Meteorology; Lake Victoria Basin; EAC Affairs & Planning; Council of Ministers	

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460012 Regional integration and international relations								
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
- Coordinate Uganda's participation/decision making in 20 technical EAC Integration matters in the following sectors: Infrastructure; Energy & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Lake Victoria basin; Industry			- Coordinate Uganda's participation/decision making in 5 of the technical EAC Integration matters in the following sectors: Infrastructure; Energy & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Lake Victoria basin; Industry			- Coordinate Uganda's participation/decision making in 5 of the technical EAC Integration matters in the following sectors: Infrastructure; Energy & Mining; Environment & Natural Resources; Tourism & Wildlife Management; Lake Victoria basin; Industry		
Key Service Area:460035 Advocacy, reserach and Public awareness programmes								
PIAP Output: 16711105 Enhanced EAC awareness								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
-Conduct 4 public awareness and sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors			-Conduct 1 public awareness and sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors			-Conduct 1 public awareness and sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors		
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks								
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
- Conduct 2 public awareness & sensitization activities on EAC integration			- Conducting 2 public awareness & sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors			- Conducting 2 public awareness & sensitization activities on EAC integration in the Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife, and Industry sub sectors		
PIAP Output: 16711105 Enhanced EAC awareness								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
- Conduct 2 public awareness & sensitization activities on EAC integration			NA					
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated								
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments								
-Hold 3 consultative engagement on compliance to regional policy & legal frameworks in Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife & Industry -Conduct 3 follow up visits on implementation of EAC projects in Uganda			-Hold 1 consultative engagement on compliance to regional policy & legal frameworks in Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife & Industry - Conduct 1 follow up visits on implementation of EAC projects in Uganda			-Hold 1 consultative engagement on compliance to regional policy & legal frameworks in Infrastructure & Energy, Environment & Natural Resources, Tourism & Wildlife & Industry - Conduct 1 follow up visits on implementation of EAC projects in Uganda		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460066 Supervision and Monitoring of Field Offices		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
-Conduct 2 Follow up visits on the LVBC and EASTECO programmes and Projects in the region - Conduct 2 Follow up visits on CASSOA, LVFO and EACAA programmes and Projects in Uganda	- Conduct 1 Follow up visits on CASSOA, LVFO and EACAA programmes and Projects in Uganda	- Conduct 1 Follow up visits on CASSOA, LVFO and EACAA programmes and Projects in Uganda
Department:004 Social Affairs		
Key Service Area:460012 Regional integration and international relations		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
-Convene 5 Preparatory meetings towards council and Sectoral Council meetings - Conduct One National stakeholders' meeting to give input into the Regional Strategy for promoting Women in Business for Socio-Economic Development	-Convene 1 Preparatory meetings towards council and Sectoral Council meetings	-Convene 1 Preparatory meetings towards council and Sectoral Council meetings
- Conduct 1 Review of the EAC Policy on PWDs and Monitor and evaluate framework for PWDs - Bi annual Dissemination of the EAC Labor Migration policy and EAC Social Protection Policy	- One dissemination of the EAC Labor Migration policy and EAC Social Protection Policy	- One dissemination of the EAC Labor Migration policy and EAC Social Protection Policy
Participate in the following Technical Meetings, -2 in Health sector -2 in Education, Science and Technology sector -3 in Gender, Social Protection and Community Development sector -2 in Youth and Children	Participate in the following Technical Meetings, -1 in Health sector -1 in Gender, Social Protection and Community Development sector	Participate in the following Technical Meetings, -1 in Health sector -1 in Gender, Social Protection and Community Development sector
Conduct 1 National Dialogue with the Private Sector and Civil Society Organizations on thematic areas identified for the 8th Annual Secretary Generals Forum	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460012 Regional integration and international relations		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Participation in the following EAC Conference; -1 in the Health sector -2 on persons with disability, Women in Business, youth & children -1 under education sector -3 Youth Ambassadors debate, youth leader conference & Children conference	Participation in the following EAC Conference; -1 on persons with disability, Women in Business, youth & children -1 Youth Ambassadors debate, youth leader conference & Children conference	Participation in the following EAC Conference; -1 on persons with disability, Women in Business, youth & children -1 Youth Ambassadors debate, youth leader conference & Children conference
- Coordinate participation of MEACA staff in 1 Annual East African Kiswahili language day celebrations in Kigali Rwanda on 6th-7th July 2025.	- Coordinate participation of MEACA staff in 1 Annual East African Kiswahili language day celebrations in Kigali Rwanda on 6th-7th July 2025.	- Coordinate participation of MEACA staff in 1 Annual East African Kiswahili language day celebrations in Kigali Rwanda on 6th-7th July 2025.
Coordinate & participate in the following Sectoral councils; -2 on Health -2 on Education, Science, Culture and Sports -2 on Youth & Gender -2 on EAC Affairs -2 Ordinary Council meetings -1 Forum of Ministers of Labour -1 Annual Secretary General's Forum	Coordinate & participate in the following Sectoral councils; -1 on Health -1 on Education, Science, Culture and Sports -1 on Youth & Gender -1 on EAC Affairs -1 Ordinary Council meetings -1 Annual Secretary General's Forum	Coordinate & participate in the following Sectoral councils; -1 on Health -1 on Education, Science, Culture and Sports -1 on Youth & Gender -1 on EAC Affairs -1 Ordinary Council meetings -1 Annual Secretary General's Forum
Key Service Area:460035 Advocacy, reserach and Public awareness programmes		
PIAP Output: 16711105 Enhanced EAC awareness		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
-Coordinate 2 national consultations and engagements with Kiswahili stakeholders and share progress on implementation of the 21st EAC Summit directive on promoting Kiswahili as an EAC official language (state and non state actors)	-Coordinate 1 national consultations and engagements with Kiswahili stakeholders and share progress on implementation of the 21st EAC Summit directive on promoting Kiswahili as an EAC official language (state and non-state actors)	-Coordinate 1 national consultations and engagements with Kiswahili stakeholders and share progress on implementation of the 21st EAC Summit directive on promoting Kiswahili as an EAC official language (state and non-state actors)
- Coordinate 1 Kiswahili trainings for MDAs (OPM, OP, MOJC, Cabinet, Parliament , MIA/ Frontline workers, MOFPED, MOWT, etc.) - Conduct Quarterly Kiswahili training of MEACA staff on Kiswahili language	- Conduct Quarterly Kiswahili training of MEACA staff on Kiswahili language	- Conduct Quarterly Kiswahili training of MEACA staff on Kiswahili language

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460035 Advocacy, reserach and Public awareness programmes			
PIAP Output: 16711105 Enhanced EAC awareness			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Undertake one research on the social impact assessment of the EAC integration	NA		
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks			
PIAP Output: 16711103 Bilateral and multilateral engagements undertaken			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
- Coordinate the Participate in 1 Regional Events in the Social sectors: JAMAFEST	NA		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
-Conduct 4 engagements to Monitor the implementation of EAC decisions/directives in the Social sectors & assess compliance by Uganda. -Undertake 1 engagement with relevant MDAs on the domestication of regional frameworks for Kiswahili language	-Conduct 1 engagements to Monitor the implementation of EAC decisions/directives in the Social sectors & assess compliance by Uganda. -Undertake 1 engagement with relevant MDAs on the domestication of regional frameworks for Kiswahili language	-Conduct 1 engagements to Monitor the implementation of EAC decisions/directives in the Social sectors & assess compliance by Uganda. -Undertake 1 engagement with relevant MDAs on the domestication of regional frameworks for Kiswahili language	
- Undertake 2 supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EAHC in Bujumbura)	- Undertake 1 supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EAHC in Bujumbura)	- Undertake 1 supervision missions of Projects and Programmes in EAC institutions under the Social Sector (Kiswahili commission in Zanzibar and EAHC in Bujumbura)	
- Conduct 3 National workshops on Harmonization of EAC policy Frameworks under Gender, Youth PWDs and Social Protection.	- Conduct 1 National workshops on Harmonization of EAC policy Frameworks under Gender, Youth PWDs and Social Protection.	- Conduct 1 National workshops on Harmonization of EAC policy Frameworks under Gender, Youth PWDs and Social Protection.	
-Conduct quarterly Communication of Council decisions & follow up with MDAs through meetings, Phone Calls, emails.(M.O.H, MIA, MoGLSD & MoES.) -Conduct 4 reviews of Council reports & all relevant documents at regional level on matters under Social affairs	-Conduct Quarterly Communication of Council decisions & follow up with MDAs through meetings, Phone Calls, emails. (M.O.H, MIA, MoGLSD & MoES.) -Conduct Quarterly reviews of Council reports & all relevant documents at regional level on matters under Social affairs	-Conduct Quarterly Communication of Council decisions & follow up with MDAs through meetings, Phone Calls, emails. (M.O.H, MIA, MoGLSD & MoES.) -Conduct Quarterly reviews of Council reports & all relevant documents at regional level on matters under Social affairs	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460051 Regional Policies, Laws and Strategic Frameworks		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
- Convene 2 National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Framework	- Convene 1 National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Framework	- Convene 1 National Consultations on the Progress of implementation of the 9 Health Priorities approved by the 19th Summit & EAC Civil Society Dialogue Framework
- Facilitating one management with Uganda Local Government Association (ULGA). - Conducting one engagement with PSFU-KACITA to promote Kiswahili use by Business Community in the EAC	- Facilitating one management with Uganda Local Government Association (ULGA). - Conducting one engagement with PSFU-KACITA to promote Kiswahili use by Business Community in the EAC	- Facilitating one management with Uganda Local Government Association (ULGA). - Conducting one engagement with PSFU-KACITA to promote Kiswahili use by Business Community in the EAC
-Convene one inter Religious Council to advocate for Kiswahili in the Public domain - Conduct one engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities.	-Convene one inter Religious Council to advocate for Kiswahili in the Public domain - Conduct one engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities.	-Convene one inter Religious Council to advocate for Kiswahili in the Public domain - Conduct one engagement with the Civil Society Organization to empower them to promote Kiswahili in the Communities.
Key Service Area:460066 Supervision and Monitoring of Field Offices		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
- Conduct 3 field Visit to generate input into the Draft EAC Social Protection Action Plan, the Draft EAC Decent Work 2025-2030 and Competency Standards under Labour Migration, Child Protection Strategies including Children in Armed Conflict	- Conduct 1 field Visit to generate input into the Draft EAC Social Protection Action Plan, the Draft EAC Decent Work 2025-2030 and Competency Standards under Labour Migration, Child Protection Strategies including Children in Armed Conflict	- Conduct 1 field Visit to generate input into the Draft EAC Social Protection Action Plan, the Draft EAC Decent Work 2025-2030 and Competency Standards under Labour Migration, Child Protection Strategies including Children in Armed Conflict
- Conduct 4 Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors	- Conduct 1 Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors	- Conduct 1 Monitoring visits for Cross-border EAC Projects and Programmes under Social Sectors

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Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460128 Translation, simplification and dissemination of laws					
PIAP Output: 16211103 Certainty of laws and regulations ensured					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
-Coordinate & participate in 3 National Consultations/ Engagements with Youth Ambassadors/ Youth in Leadership, PWDs, Women Leaders, on relevant EAC policy frameworks under social Affairs.		NA			
-Coordinate & Participate in 1 Translation of key EAC Policy Instruments/documents into Kiswahili such as the Simplified Trade Regimes for women & youth involved in cross-border trade at Busia, Malaba, Mutukula, Katuna, Cyanika, Suam & Mirama Hills		NA			
Development Projects					
N/A					
Vote Function:02 Policy, Planning and Support Services					
Departments					
Department:001 Finance and Administration					
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 16090105 Statutory reports produced					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
- 1 Risk Based Internal Audit workplan prepared. - 4 Statutory Internal Audit reports produced		- Identification of key auditable areas through risk identification, risk assessment, risk ranking and Compilation of the work plan. -Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting		- Identification of key auditable areas through risk identification, risk assessment, risk ranking and Compilation of the work plan. -Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting	
- 4 Field inspections to Regional Integration Centers conducted and accountabilities verified - 2 Career trainings undertaken and 12 Continuous professional development. - Annual subscription to professional bodies paid		-Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting - Verifying accountabilities, Field visits and reviewing delivery of vote mandate. - Attending to 1 continuous professional development and career trainings		-Quarterly 1 Internal audit engagements conducted including: Engagement planning, programming, Audit Execution, Reporting - Verifying accountabilities, Field visits and reviewing delivery of vote mandate. - Attending to 1 continuous professional development and career trainings	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- 4 Quarterly Payroll reports produced - Verified Domestic Arrears	- Conducting monthly reviews of compliance to procedures in operations, Review of monthly salaries & Pension payrolls, Budget performance to ensure value for money. -Quarterly Reviewing and Validating of Domestic Arrears.	- Conducting monthly reviews of compliance to procedures in operations, Review of monthly salaries & Pension payrolls, Budget performance to ensure value for money. -Quarterly Reviewing and Validating of Domestic Arrears.
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090102 Facilities and equipment managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Servicing, Repairs and Maintenance of the Ministry Vehicles and cycle - Digital Number plates	- Servicing and maintenance of Ministry's 26 Motor Vehicles and 1 Motor Cycle - Repairs and maintenance of the Ministry's Fleet	- Servicing and maintenance of Ministry's 26 Motor Vehicles and 1 Motor Cycle - Repairs and maintenance of the Ministry's Fleet
- Procurement of 17 Assorted ICT Equipments	NA	
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- All Financial Information filled - Metallic storage shelves for accounts obtained	- File and manage all financial Information for purposes of auditing & decision making - Obtaining of a Metallic storage shelves / labour	- File and manage all financial Information for purposes of auditing & decision making - Obtaining of a Metallic storage shelves / labour
- 4 Asset data base maintained. - One annual Board of survey report prepared - 4 Financial statements and management reports prepared.	- Updating and maintaining Asset Database on IFMS - Coordinating the preparing of the 1 Annual Board of Survey Report - Prepare financial statements and management reports	- Updating and maintaining Asset Database on IFMS - Coordinating the preparing of the 1 Annual Board of Survey Report - Prepare financial statements and management reports
-Annual subscription to ICPAU Cleared - Continuous Professional Development trainings - Annual Conference - AAAG/EACOA participated in	-Renewing annual subscription for 2 staff membership to ICPAU -Attend Continuous Professional Development trainings for 2 staff - Attend Annual Conference - AAAG/EACOA	-Renewing annual subscription for 2 staff membership to ICPAU -Attend Continuous Professional Development trainings for 2 staff - Attend Annual Conference - AAAG/EACOA

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Finance and accounts trainings and one CoA amendments - IFMS maintained in good condition	- Training on new IFMS Modules & CoA ammendments - Use and maintain IFMS in good running condition	- Training on new IFMS Modules & CoA ammendments - Use and maintain IFMS in good running condition
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- 12th African Public Service Day commemorated - 2 Pension Inter-Ministerial Committee meetings - Alignment 2 NDPIV engagement - Printing of the Ministry's Client Charter	-Coordinating of the internal / inter-Ministerial Pensions Committee meetings.	-Coordinating of the internal / inter-Ministerial Pensions Committee meetings.
- Gratuity Payments to one contract staff and Five Retiring and deceased staff processed		
- Quarterly Validation/ verification of pensioners & pension Arrears claimants Conducted. Monthly payments of salaries & pension to 72 staff and 362 Pensioners - Physical fitness classes (Exercises to be conducted Twice a week).	- Conducting Quarterly Validation/ verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to 72 staff and 362 Pensioners respectively. -Facilitating Physical fitness classes (Exercises to be conducted Twice a week).	- Conducting Quarterly Validation/ verification of pensioners & pension Arrears claimants. - Ensuring monthly payments of salaries & pension to 72 staff and 362 Pensioners respectively. -Facilitating Physical fitness classes (Exercises to be conducted Twice a week).
- One End of Year Party coordinated - Baggage Allowances processed	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-2 Training in strategic areas by the Planning Unit Staff - One Annual performance report prepared and submitted.	NA	
- Two training of staff on the New Chat of Accounts to facilitate accurate planning -printing of the different Planning and Budgeting documents- BFP, , MPS, SP - Planning Retreat for FY 2026/27 coordinated	-Coordinating printing of the different Planning and Budgeting documents- BFP, , MPS, SP - Coordinating of one Planning Retreat for FY 2026/27 to facilitate preparation of the MPS FY 2026/27	-Coordinating printing of the different Planning and Budgeting documents- BFP, , MPS, SP - Coordinating of one Planning Retreat for FY 2026/27 to facilitate preparation of the MPS FY 2026/27
-Bench-marking EAC Partner states on key strategic planning, project formulation, budgeting and monitoring - Preparations of the of the MEACA Strategic Plan coordinated. - 4 quarterly performance reports	-Carrying out preparations of Quarterly Performance reports	-Carrying out preparations of Quarterly Performance reports
-Four quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports coordinated - Formulation of a statistical Abstract for FY 2025/26 - BFP Preparation	-Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports	-Conduct quarterly PBS Trainings of staff to ensure timely submission of planning and Budgeting reports
- Coordinating preparatory planning meetings for the different Planning and Budgeting reports - Preparation and submission of the Draft and final MPS for FY 2025/26	- Coordinating two planning engagements with MEACA Planning team to enhance improved Planning and Budgeting.	- Coordinating two planning engagements with MEACA Planning team to enhance improved Planning and Budgeting.

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Programme Budgeting system (PBS) Maintained. - Four Finance committee meetings coordinated - Quarterly Budget and work-plan assessments	- Processing of quarterly facilitation to PBS users to ensure efficient and effective system mgt. - Coordinating of the 1 Finance committee meeting - Undertaking quarterly assessment of Budget performance and quarterly Work plans with all units	- Processing of quarterly facilitation to PBS users to ensure efficient and effective system mgt. - Coordinating of the 1 Finance committee meeting - Undertaking quarterly assessment of Budget performance and quarterly Work plans with all units
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Annual procurement plan consolidated - Training sessions	-- Continuous Capacity building for Contracts committee and end users on Procurement procedures and regulations conducted	-- Continuous Capacity building for Contracts committee and end users on Procurement procedures and regulations conducted
- EGP Systems operations - Contracts Committee facilitated. - Evaluation Committee meetings Facilitated - Annual Subscription	- EGP system maintenance for 4 quarters - Facilitating of the Contracts Committee engagements - Facilitating of Evaluation Committee meetings	- EGP system maintenance for 4 quarters - Facilitating of the Contracts Committee engagements - Facilitating of Evaluation Committee meetings
- Suppliers/ Vendors Appraisal - procurement engagements	- Appraising of suppliers/ Vendors - Attending the Annual East African Procurement Summit	- Appraising of suppliers/ Vendors - Attending the Annual East African Procurement Summit
- Periodic procurement reports Prepared - Annual African public Procurement Network Summit	- Preparing of Quarterly procurement reports	- Preparing of Quarterly procurement reports

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000008 Records Management		
PIAP Output: 16090117 Records Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Quarterly dispatching of mails. sending letters/ parcels/information to all stakeholders by courier -Distributing of records to libraries, universities, colleges and institutions	- Quarterly dispatching of mails. sending letters/ parcels/information to all stakeholders by courier -Records are distributed to libraries, universities, colleges and institutions in 3 routes in different sregions (northern,western,and Eastern regions)	- Quarterly dispatching of mails. sending letters/ parcels/information to all stakeholders by courier -Records are distributed to libraries, universities, colleges and institutions in 3 routes in different sregions (northern,western,and Eastern regions)
-Staff and pension records are updated and audited.	-Staff and pension records are updated and audited. Pension records such as; life certificates, letters of administration, death certificates, gratuity claims, certificates of registration, bank statements, national IDs, and any other relevant documents	-Staff and pension records are updated and audited. Pension records such as; life certificates, letters of administration, death certificates, gratuity claims, certificates of registration, bank statements, national IDs, and any other relevant documents
APPRAISAL AND DISPOSAL OF RECORDS	- Active and semi-active records are appraised to assess their life span for either maintenance or disposal.	- Active and semi-active records are appraised to assess their life span for either maintenance or disposal.
Enrollment of Electronic Document Records Management systems	NA	
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090102 Facilities and equipment managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Service, Repairs and Maintenance of the 24 Ministry Vehicles and 1 Motor cycle - 25 Digital Number plates installed	- Servicing and maintenance of Ministry's 24 Motor Vehicles and 1 Motor Cycle - Repairs and maintenance of the Ministry's Vehicle Fleet	- Servicing and maintenance of Ministry's 24 Motor Vehicles and 1 Motor Cycle - Repairs and maintenance of the Ministry's Vehicle Fleet

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Facilitating staff with Telephone services - Facilitating 20 key meetings with welfare and refreshments -Reparing and maintaining of office furniture and equipments. - Facilitating Key staff with Daily Newspapers - Processing of Car parking stickers	- Processing payment of 3 Months Rent to Kingdom kampala - Processing of 3 months payment of water bills - Processing of 3 month payment of Electricity bills - Processing of 3 month payment for office cleaning services	- Processing payment of 3 Months Rent to Kingdom kampala - Processing of 3 months payment of water bills - Processing of 3 month payment of Electricity bills - Processing of 3 month payment for office cleaning services
- Water bills paid for 12 months - Electricity bills paid for 12 months. - Cleaning services paid for 12 months - RENT paid for 12 months	- Processing payment of 3 Months Rent to Kingdom kampala - Processing of 3 months payment of water bills - Processing of 3 month payment of Electricity bills - Processing of 3 month payment for office cleaning services	- Processing payment of 3 Months Rent to Kingdom kampala - Processing of 3 months payment of water bills - Processing of 3 month payment of Electricity bills - Processing of 3 month payment for office cleaning services
- Procuring of office stationary for all offices - Engraving of procured assets - procuring of small office equipments - Mantanance of office accomodation through painting of offices.	- Procuring of office stationary for all offices - Engraving of procured assets - procuring of small office equipments - Mantanance of office accomodation through painting of offices.	- Procuring of office stationary for all offices - Engraving of procured assets - procuring of small office equipments - Mantanance of office accomodation through painting of offices.
Uganda and EAC flags procured PABX maintained	NA	
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Capacity Building of staff	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- One HIV/AIDS Sensitization -Participating in One International AIDS day 2025 - One HIV counselling and Testing	- Conducting of one Counselling & Testing carried out	- Conducting of one Counselling & Testing carried out
2 Environment/climate change community engagements.	- engaging of the communities during 2 regional sensitization engagements on issues of Climate change and environment through facilitating of Tree Planting at district headquarters	- engaging of the communities during 2 regional sensitization engagements on issues of Climate change and environment through facilitating of Tree Planting at district headquarters
One meeting on Gender and equity planning and Budgeting conducted by the Planning Unit	NA	
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Quarterly Maintenance and servicing Of ICT Equipment- 80 computers 2 servers 30 laptops 3 routers and 4 switches -One Data base development	- Maintenance of ICT Equipment 80 computers 2 servers 30 laptops 3 routers and 4 switches - Quarterly Supporting and Maintenance Video conference	- Maintenance of ICT Equipment 80 computers 2 servers 30 laptops 3 routers and 4 switches - Quarterly Supporting and Maintenance Video conference
Procuring of ICT Assessories	NA	
- One Database created	NA	
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Carry out 2 Supervision Engagements with EAC Institutions in Uganda - Facilitate 18 National engagements of the Political leaders	- Facilitate 6 quarterly National supervision engagements of the by Minister of state - Facilitate 12 quarterly National supervision engagements of the 1st DPM -Carry out 1 Supervision Engagements with EAC Institutions in Uganda	- Facilitate 6 quarterly National supervision engagements of the by Minister of state - Facilitate 12 quarterly National supervision engagements of the 1st DPM -Carry out 1 Supervision Engagements with EAC Institutions in Uganda

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Coordinate and participate in fOUR policy and statutory EAC meetings Lead negotiations on East African Community policies. -Quarterly participation in EALA sessions - Four Ministers and Technical international engagements	- Coordinate and participate in one policy and statutory EAC meetings Lead negotiations on East African Community policies. -Quarterly participation in EALA sessions - Quarterly Ministers engagement in regional Technical international engagements	- Coordinate and participate in one policy and statutory EAC meetings Lead negotiations on East African Community policies. -Quarterly participation in EALA sessions - Quarterly Ministers engagement in regional Technical international engagements
-Key Regional and international efforts to further EAC Integration - 2 EAC Summit meetings - 2 Extra ordinary summit meetings - 2ordinary EAC Council meetings 1 Extra Ordinary -2 EAC Council meetings	-Participating in key Regional and international efforts to further EAC Integration - 1 ordinary EAC Council meetings 1 Extra Ordinary-- 1 EAC Summit meetings - - 1 EAC Council meetings - - 1 ordinary EAC Council meetings 1 Extra Ordinary	-Participating in key Regional and international efforts to further EAC Integration - 1 ordinary EAC Council meetings 1 Extra Ordinary-- 1 EAC Summit meetings - - 1 EAC Council meetings - - 1 ordinary EAC Council meetings 1 Extra Ordinary
Operational costs of the political leaders offices	- Facilitating the Guards and security of the Ministers. - Processing of Quarterly office imprest - Processing of Quarterly consolidated allowances - processing of responsibility allowances for the Ministers - processing of operational fuel for M-Fleet	- Facilitating the Guards and security of the Ministers. - Processing of Quarterly office imprest - Processing of Quarterly consolidated allowances - processing of responsibility allowances for the Ministers - processing of operational fuel for M-Fleet
-Visits to EAC institutions outside Uganda by the Ministers and the Technical Team. -Coordinate 2 Bilateral engagements between Uganda and other EAC.	-Coordinating 1 Bilateral engagements between Uganda and other EAC.	-Coordinating 1 Bilateral engagements between Uganda and other EAC.
8 Monitoring visits to OSBPS and EAC Organs and institutions	2 Monitoring visits to OSBPS and EAC Organs and institutions	2 Monitoring visits to OSBPS and EAC Organs and institutions

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Increased Engagement in Regional and Professional Networks - 1 training in Financial and Public Management	Facilitating & coordination and preparation of Ministry statutory reports. - Subscribe and participate in 1 AAPAM (African Association for Public Administration and Management). - Participating in training -Financial and Public Management	Facilitating & coordination and preparation of Ministry statutory reports. - Subscribe and participate in 1 AAPAM (African Association for Public Administration and Management). - Participating in training -Financial and Public Management
- Quarterly Preservation of EAC Information Material through Printing & Binding of EAC Reports by the resource center - Quarterly Dissemination of EAC Information Materials to EAC Deposit Libraries from the resource center	- Quarterly Preservation of EAC Information Material through Printing & Binding of EAC Reports by the resource center - Quarterly Dissemination of EAC Information Materials to EAC Deposit Libraries from the resource center	- Quarterly Preservation of EAC Information Material through Printing & Binding of EAC Reports by the resource center - Quarterly Dissemination of EAC Information Materials to EAC Deposit Libraries from the resource center
PIAP Output: 16090119 Communication and Public Relations Coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Sensitization of 2 institutions of Higher Learning - Local Government / Boarder public awareness campaign- BARAZA	- Sensitization engagements in 2 institutions of Higher Learning in Western Uganda (Mbarara Uni and Mountains of the Moon) - Carry out 3 Public awareness engagements at Local govt/ Boarder points (BARAZA) on EAC	- Sensitization engagements in 2 institutions of Higher Learning in Western Uganda (Mbarara Uni and Mountains of the Moon) - Carry out 3 Public awareness engagements at Local govt/ Boarder points (BARAZA) on EAC
- Quarterly Website & Social Media Advertising.	- Quarterly News papers, web and email, online advertisements, e-mail alerts, newsgroups, websites, - Quarterly Twitter,facebook,advertisements, e-mail alerts, newsgroups,websites, blogs, chat-rooms, online videos and podcasts	- Quarterly News papers, web and email, online advertisements, e-mail alerts, newsgroups, websites, - Quarterly Twitter,facebook,advertisements, e-mail alerts, newsgroups,websites, blogs, chat-rooms, online videos and podcasts
- Printing of IEC Sensitization Documents -4 EAC Focal Persons Meetings	Monitoring the implementation of EAC Summit, Council directives and decisions - meeting of Focal Points	Monitoring the implementation of EAC Summit, Council directives and decisions - meeting of Focal Points
- Support to the Communication Committee - One Bilateral engagement at the Boarder	- Facilitating of Quarterly Communications Committee meetings.	- Facilitating of Quarterly Communications Committee meetings.

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090119 Communication and Public Relations Coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Participating in The Four National Anniversaries. - EAC Cross Border Bicycle GACS	- Participating in NRA Anniversary Celebrations - - Participating in international Women's day Celebrations	- Participating in NRA Anniversary Celebrations - - Participating in international Women's day Celebrations
- Process the development one communication strategy for the Ministry	NA	
Key Service Area:000015 Monitoring and Evaluation		
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Four quarterly monitoring visits to OSBPs -Two Compliance assessment of MDA Budgets - Four Monitoring and assessment of Budget implementation and performance	- Carrying out quarterly monitoring visits to OSBPs - Carry out assessment of compliance assessment of Budgets of MDA's to the EAC Commitments. -Quarterly Monitoring and assessment of Budget implementation and performance	- Carrying out quarterly monitoring visits to OSBPs - Carry out assessment of compliance assessment of Budgets of MDA's to the EAC Commitments. -Quarterly Monitoring and assessment of Budget implementation and performance
- Four Monitoring exercises of all government projects and programmes. -Four Monitoring meetings of EAC Decisions and directives	-Quarterly r Monitoring exercises of all government projects and programmes. -Quarterly Monitoring meetings of EAC Decisions and directives	-Quarterly r Monitoring exercises of all government projects and programmes. -Quarterly Monitoring meetings of EAC Decisions and directives
Key Service Area:000022 Research and Development		
PIAP Output: 16090110 Research & Development undertaken		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- Research on one topical EAC Issues undertaken.	- Undertaking of research on at least 3 topical EAC issue to facilitate decision making. - Dissemination of Research findings	- Undertaking of research on at least 3 topical EAC issue to facilitate decision making. - Dissemination of Research findings

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000029 Capacity Building		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- One capacity building engagement for all staff on performance improvementundertaken. - One Refresher Training of Rewards & Sanction committee members conducted - 4 meetings of the Trainings committee conducted	-Undertake One capacity building engagement for all staff on performance improvement. - undertake Refresher Training of Rewards & Sanction committee members - Conducting 4 meetings of the Trainings commi- ttee	-Undertake One capacity building engagement for all staff on performance improvement. - undertake Refresher Training of Rewards & Sanction committee members - Conducting 4 meetings of the Trainings commi- ttee
- Professional Development undertaken - Leave management module conducted - APS HRM net conference held	-	-
- 1 pre- retirement workshop for staff conducted. - Workshop to induct new staff in service. - Workshop in Service delivery standards. - Workshop on balanced score card Conducted.	- Conduct training in Service delivery standards	- Conduct training in Service delivery standards
-2 Trainings of all staff on special capacity building sessions aimed at enhancing performance undertaken. 4 staff to enhance Carrier training at Higher institution of learning facilitated	NA	
- Undertake short term training of 4 staff abroad	- Facilitating Under taking of short Training courses abroad to enhance Capacity of at least One staff	- Facilitating Under taking of short Training courses abroad to enhance Capacity of at least One staff

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000033 Support to Regional Offices		
PIAP Output: 16090118 Leadership and Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Quarterly facilitation of office running of the Busia & Elegu OSBP -Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration.	Quarterly facilitation of office running of the Busia & Elegu OSBP -Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration.	Quarterly facilitation of office running of the Busia & Elegu OSBP -Facilitating Routine Station Vehicle Maintenance and Service - Conducting One Radio Talk show per Quarter to enhance Boarder EAC integration.
- 3 Field visits conducted per quarter - 1 joint Cross Boarder engagements - One border/ District Task force engagement	- Field Visit per quota to other borders in the North and West Nile Clusters to upraise Stakeholders on EAC Developments so as to enhance participation -Convening of Joint Cross Border Meetings -Participating in border and District task force meetings.	- Field Visit per quota to other borders in the North and West Nile Clusters to upraise Stakeholders on EAC Developments so as to enhance participation -Convening of Joint Cross Border Meetings -Participating in border and District task force meetings.
Key Service Area:000036 Strategies and Project Development		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-8 Project development committee engagements facilitated - appraisal of project concept conducted - 1 Bench marking engagement with one of the Partner state of the Project development committee to learn best practices	-Facilitating of at least 8 Project development committee engagements -Conducting of appraisal of project concept	-Facilitating of at least 8 Project development committee engagements -Conducting of appraisal of project concept

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000038 Compliance Monitoring					
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
- One end of Term review of the Strategic Plan conducted by Planning Unit		NA			
- Finalization of the Strategic Plan for FY 2025/26 - 2029/30 facilitated.					
- One dissemination engagement of the strategic Plan.					
Key Service Area:000040 Inventory Management					
PIAP Output: 16090102 Facilities and equipment managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
- Receiving of stock, storing & issuance of stock facilitated.		- Facilitating receiving of stock, storing & issuance of stock. -Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)		- Facilitating receiving of stock, storing & issuance of stock. -Facilitating stock taking and Reconciliation. - Facilitating Adhoc board of survey (Identify obsolete goods for disposal)	
-Stock taking and Reconciliation Facilitated.					
- Adhoc board of survey (Identify obsolete goods for disposal) facilitated.					
Key Service Area:000042 Projects Management					
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Four Monitoring and inspection field visits of existing/ implemented EAC projects across Uganda		Conducting of One Monitoring and inspection field visits of existing/ implemented EAC projects across Uganda.		Conducting of One Monitoring and inspection field visits of existing/ implemented EAC projects across Uganda.	
Key Service Area:000063 Quality Assurance Systems					
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
- One QMS training and awareness of staff		- Workshop on QMS awareness conducted (process design &Monitoring, Document mgt, Corrective action,Records mgt,Risk mgt,Incident mgt) - Conducting 4 (quarterly) QMS Management Reviews meetings		- Workshop on QMS awareness conducted (process design &Monitoring, Document mgt, Corrective action,Records mgt,Risk mgt,Incident mgt) - Conducting 4 (quarterly) QMS Management Reviews meetings	
- Four QMS Management Reviews conducted					

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000063 Quality Assurance Systems		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
- One QMS Training of Internal Auditors - QMS Surveillance Audit fees QMS review and update of Quality manual	- Auditors, MR, & ADMIN equipped with QMS auditing Areas(Mandatory processes, core processes, support for 1month) - Processing payments of UNBS QMS Surveillance Audit fees. - QMS review and Quality Manual updated. (Quality Manual updated &printed)	- Auditors, MR, & ADMIN equipped with QMS auditing Areas(Mandatory processes, core processes, support for 1month) - Processing payments of UNBS QMS Surveillance Audit fees. - QMS review and Quality Manual updated. (Quality Manual updated &printed)
- Conducting of a workshop to Assess QMS process quarterly. - Participating in a Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audit - conducting a workshop to update All Risks &Opportunity	- Conducting of 1 workshop to Assess QMS process quarterly. - Participating one Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audit - conducting 1 workshop to update All Risks &Opportunity	- Conducting of 1 workshop to Assess QMS process quarterly. - Participating one Training of QMS Leading team from Embu University MR,ADIMIN, M&E, Audit - conducting 1 workshop to update All Risks &Opportunity
- QMS Customer satisfaction survey - Review and updating of the Quality objective	- Workshop on QMS customer Satisfaction Survery carried out by all desk officers(staff interfacing with clients) - Conducting of 2 Workshop on Quality Objectives conducted	- Workshop on QMS customer Satisfaction Survery carried out by all desk officers(staff interfacing with clients) - Conducting of 2 Workshop on Quality Objectives conducted
Key Service Area:460026 Policy Development and Analysis		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
- Sectoral Public Policies analysed and harmonised - Implementation status of Council and Cabinet Decisions/Directives monitored and evaluated	- Carry out 1 Monitoring exercises of the implementation status of Council and Cabinet decisions	- Carry out 1 Monitoring exercises of the implementation status of Council and Cabinet decisions
- Regulatory Impact Assessment report - Policies disseminated and awareness created National Policy on East African Community Integration printed		

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460026 Policy Development and Analysis			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
- Quarterly Preparation and submissions of cabinet papers. - Four EAC Regional Sectoral and Technical committee engagements for policy guidance on policy development.	- Facilitating the preparation and submission of one Cabinet paper - Participation in EAC Regional Sectoral and Technical committee engagements for policy guidance on policy development.	- Facilitating the preparation and submission of one Cabinet paper - Participation in EAC Regional Sectoral and Technical committee engagements for policy guidance on policy development.	
-2 Research on topical sectoral policy issues conducted	NA		
Develoment Projects			
Project:1921 Institutional Development for Ministry of East African Community Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Procuring of Assorted ICT Equipments	NA	Procuring of Assorted ICT Equipment; 9 Desktop Computers, 2 Laptops, 2 Printers, 4 Scanner Flatbed	

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142302	Sale of non-produced Government Properties/assets	0.006	0.000
Total		0.006	0.000

VOTE: 021 Ministry of East African Community Affairs

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project