

VOTE: 021 Ministry of East African Community Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
|                                          | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Programme: 01 Agro-Industrialization     |                            |               |            |                         |               |            |
| 01 Regional Integration                  | 190,000                    | 0             | 190,000    | 400,000                 | 0             | 400,000    |
| Total for Programme                      | 190,000                    | 0             | 190,000    | 400,000                 | 0             | 400,000    |
| Total Excluding Arrears                  | 190,000                    | 0             | 190,000    | 400,000                 | 0             | 400,000    |
| Programme: 07 Private Sector Development |                            |               |            |                         |               |            |
| 01 Regional Integration                  | 1,730,000                  | 0             | 1,730,000  | 1,730,000               | 0             | 1,730,000  |
| Total for Programme                      | 1,730,000                  | 0             | 1,730,000  | 1,730,000               | 0             | 1,730,000  |
| Total Excluding Arrears                  | 1,730,000                  | 0             | 1,730,000  | 1,730,000               | 0             | 1,730,000  |
| Programme: 16 Governance and Security    |                            |               |            |                         |               |            |
| 01 Regional Integration                  | 2,530,563                  | 0             | 2,530,563  | 4,410,563               | 0             | 4,410,563  |
| 02 Policy, Planning and Support Services | 41,669,419                 | 0             | 41,669,419 | 43,922,785              | 0             | 43,922,785 |
| Total for Programme                      | 44,199,982                 | 0             | 44,199,982 | 48,333,348              | 0             | 48,333,348 |
| Total Excluding Arrears                  | 39,566,777                 | 0             | 39,566,777 | 48,330,925              | 0             | 48,330,925 |
| Grand Total Vote 021                     | 46,119,982                 | 0             | 46,119,982 | 50,463,348              | 0             | 50,463,348 |
| Total Excluding Arrears                  | 41,486,777                 | 0             | 41,486,777 | 50,460,925              | 0             | 50,460,925 |

| Thousand Uganda Shillings                              | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|--------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                    |                            |               |           |                         |               |           |
| Vote Function 01 Regional Integration                  |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                             | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 003 Production and Infrastructure                      | 0                          | 190,000       | 190,000   | 0                       | 400,000       | 400,000   |
| Total Recurrent Budget Estimates for Vote Function     | 0                          | 190,000       | 190,000   | 0                       | 400,000       | 400,000   |
| Development Budget Estimates                           | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                             | 0                          | 190,000       | 190,000   | 0                       | 400,000       | 400,000   |
| Total Excluding Arrears                                | 0                          | 190,000       | 190,000   | 0                       | 400,000       | 400,000   |
| Programme 07 Private Sector Development                |                            |               |           |                         |               |           |
| Vote Function 01 Regional Integration                  |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                             | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Economic Affairs                                   | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Total Recurrent Budget Estimates for Vote Function     | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Development Budget Estimates                           | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                             | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Total Excluding Arrears                                | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Programme 16 Governance and Security                   |                            |               |           |                         |               |           |
| Vote Function 01 Regional Integration                  |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                             | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 002 Political Affairs                                  | 0                          | 830,831       | 830,831   | 0                       | 1,640,831     | 1,640,831 |
| 003 Production and Infrastructure                      | 0                          | 572,357       | 572,357   | 0                       | 862,357       | 862,357   |
| 004 Social Affairs                                     | 0                          | 1,127,375     | 1,127,375 | 0                       | 1,907,375     | 1,907,375 |
| Total Recurrent Budget Estimates for Vote Function     | 0                          | 2,530,563     | 2,530,563 | 0                       | 4,410,563     | 4,410,563 |
| Development Budget Estimates                           | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                             | 0                          | 2,530,563     | 2,530,563 | 0                       | 4,410,563     | 4,410,563 |
| Vote Function 02 Policy, Planning and Support Services |                            |               |           |                         |               |           |

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| Thousand Uganda Shillings                                                     | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-------------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance and Security                                          |                            |               |            |                         |               |            |
| Recurrent Budget Estimates                                                    | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| 001 Finance and Administration                                                | 1,572,013                  | 40,004,491    | 41,576,504 | 2,229,116               | 39,300,754    | 41,529,870 |
| Total Recurrent Budget Estimates for Vote Function                            | 1,572,013                  | 40,004,491    | 41,576,504 | 2,229,116               | 39,300,754    | 41,529,870 |
| Development Budget Estimates                                                  | GoU Dev't                  | External Fin. | Total      | GoU Dev't               | External Fin. | Total      |
| 1921 Institutional Development for Ministry of East African Community Affairs | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| Total Development Budget Estimates for Vote Function                          | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| Total for Vote Function 02                                                    | 1,664,928                  | 40,004,491    | 41,669,419 | 4,622,031               | 39,300,754    | 43,922,785 |
| Total Excluding Arrears                                                       | 1,664,928                  | 37,901,849    | 39,566,777 | 4,622,031               | 43,708,894    | 48,330,925 |
| Grand Total Vote 021                                                          | 1,664,928                  | 44,455,054    | 46,119,982 | 4,622,031               | 45,841,317    | 50,463,348 |
| Total Excluding Arrears                                                       | 1,664,928                  | 39,821,849    | 41,486,777 | 4,622,031               | 45,838,894    | 50,460,925 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                                     | 2025/26 Approved Estimates |               |        | 2026/27 Draft Estimates |               |           |
|-------------------------------------------------------------------------------|----------------------------|---------------|--------|-------------------------|---------------|-----------|
|                                                                               | GoU                        | External Fin. | Total  | GoU                     | External Fin. | Total     |
| Programme 16 Governance and Security                                          |                            |               |        |                         |               |           |
| Vote Function 02 Policy, Planning and Support Services                        |                            |               |        |                         |               |           |
| Department 001 Finance and Administration                                     |                            |               |        |                         |               |           |
| 1921 Institutional Development for Ministry of East African Community Affairs | 92,915                     | 0             | 92,915 | 2,392,915               | 0             | 2,392,915 |
| Total for the Department 001                                                  | 92,915                     | 0             | 92,915 | 2,392,915               | 0             | 2,392,915 |
| Total Excluding Arrears                                                       | 92,915                     | 0             | 92,915 | 2,392,915               | 0             | 2,392,915 |
| Grand Total Vote                                                              | 92,915                     | 0             | 92,915 | 2,392,915               | 0             | 2,392,915 |
| Total Excluding Arrears                                                       | 92,915                     | 0             | 92,915 | 2,392,915               | 0             | 2,392,915 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings                           | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-----------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
|                                                     | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| 211 Wages and Salaries                              | 2,787,655                  | 0             | 2,787,655  | 3,389,133               | 0             | 3,389,133  |
| 212 Social Contributions                            | 60,105                     | 0             | 60,105     | 80,000                  | 0             | 80,000     |
| 221 General Use of goods and services               | 6,103,162                  | 0             | 6,103,162  | 10,017,502              | 0             | 10,017,502 |
| 222 Communications                                  | 97,200                     | 0             | 97,200     | 78,000                  | 0             | 78,000     |
| 223 Utility and Property Expenses                   | 2,164,607                  | 0             | 2,164,607  | 2,168,460               | 0             | 2,168,460  |
| 224 Supplies and Services                           | 324,230                    | 0             | 324,230    | 376,750                 | 0             | 376,750    |
| 225 Professional Services                           | 376,745                    | 0             | 376,745    | 0                       | 0             | 0          |
| 227 Travel and Transport                            | 6,279,435                  | 0             | 6,279,435  | 8,284,367               | 0             | 8,284,367  |
| 228 Maintenance                                     | 467,358                    | 0             | 467,358    | 621,700                 | 0             | 621,700    |
| 262 Grants To International Organisations - CURRENT | 21,050,488                 | 0             | 21,050,488 | 21,288,256              | 0             | 21,288,256 |
| 273 Employment-related social benefits              | 1,632,878                  | 0             | 1,632,878  | 1,713,843               | 0             | 1,713,843  |
| 282 Current transfers not elsewhere classified      | 50,000                     | 0             | 50,000     | 50,000                  | 0             | 50,000     |
| 312 Acquisition of Produced Assets                  | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| 352 Financial Assets                                | 4,633,205                  | 0             | 4,633,205  | 2,423                   | 0             | 2,423      |
| Grand Total Vote 021                                | 46,119,982                 | 0             | 46,119,982 | 50,463,348              | 0             | 50,463,348 |
| Total Excluding Arrears                             | 41,486,777                 | 0             | 41,486,777 | 50,460,925              | 0             | 50,460,925 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings                                        | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Items                                                            | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211101 General Staff Salaries                                    | 1,572,013                  | 0             | 1,572,013 | 2,229,116               | 0             | 2,229,116 |
| 211104 Employee Gratuity                                         | 73,920                     | 0             | 73,920    | 73,400                  | 0             | 73,400    |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,098,042                  | 0             | 1,098,042 | 1,064,777               | 0             | 1,064,777 |
| 211107 Boards, Committees and Council Allowances                 | 43,680                     | 0             | 43,680    | 21,840                  | 0             | 21,840    |
| 212102 Medical expenses (Employees)                              | 20,000                     | 0             | 20,000    | 40,000                  | 0             | 40,000    |
| 212103 Incapacity benefits (Employees)                           | 40,105                     | 0             | 40,105    | 40,000                  | 0             | 40,000    |
| 221001 Advertising and Public Relations                          | 349,850                    | 0             | 349,850   | 321,162                 | 0             | 321,162   |
| 221002 Workshops, Meetings and Seminars                          | 3,123,116                  | 0             | 3,123,116 | 5,616,018               | 0             | 5,616,018 |
| 221003 Staff Training                                            | 328,020                    | 0             | 328,020   | 687,600                 | 0             | 687,600   |
| 221005 Official Ceremonies and State Functions                   | 0                          | 0             | 0         | 0                       | 0             | 0         |
| 221007 Books, Periodicals & Newspapers                           | 29,808                     | 0             | 29,808    | 29,800                  | 0             | 29,800    |
| 221008 Information and Communication Technology Supplies.        | 170,900                    | 0             | 170,900   | 234,200                 | 0             | 234,200   |
| 221009 Welfare and Entertainment                                 | 625,538                    | 0             | 625,538   | 833,560                 | 0             | 833,560   |
| 221010 Special Meals and Drinks                                  | 0                          | 0             | 0         | 0                       | 0             | 0         |
| 221011 Printing, Stationery, Photocopying and Binding            | 596,330                    | 0             | 596,330   | 1,166,150               | 0             | 1,166,150 |
| 221012 Small Office Equipment                                    | 15,000                     | 0             | 15,000    | 8,000                   | 0             | 8,000     |
| 221016 Systems Recurrent costs                                   | 860,000                    | 0             | 860,000   | 1,100,000               | 0             | 1,100,000 |
| 221017 Membership dues and Subscription fees.                    | 4,600                      | 0             | 4,600     | 21,012                  | 0             | 21,012    |
| 222001 Information and Communication Technology Services.        | 69,200                     | 0             | 69,200    | 50,000                  | 0             | 50,000    |
| 222002 Postage and Courier                                       | 28,000                     | 0             | 28,000    | 28,000                  | 0             | 28,000    |
| 223001 Property Management Expenses                              | 28,800                     | 0             | 28,800    | 40,080                  | 0             | 40,080    |
| 223003 Rent-Produced Assets-to private entities                  | 1,864,447                  | 0             | 1,864,447 | 1,864,447               | 0             | 1,864,447 |
| 223004 Guard and Security services                               | 167,560                    | 0             | 167,560   | 159,933                 | 0             | 159,933   |
| 223005 Electricity                                               | 84,000                     | 0             | 84,000    | 84,000                  | 0             | 84,000    |
| 223006 Water                                                     | 19,800                     | 0             | 19,800    | 20,000                  | 0             | 20,000    |

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| Thousand Uganda Shillings                                               | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Items                                                                   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| 224001 Medical Supplies and Services                                    | 4,000                      | 0             | 4,000      | 0                       | 0             | 0          |
| 224004 Beddings, Clothing, Footwear and related Services                | 2,050                      | 0             | 2,050      | 0                       | 0             | 0          |
| 224011 Research Expenses                                                | 318,180                    | 0             | 318,180    | 376,750                 | 0             | 376,750    |
| 225101 Consultancy Services                                             | 126,000                    | 0             | 126,000    | 0                       | 0             | 0          |
| 225204 Monitoring and Supervision of capital work                       | 250,745                    | 0             | 250,745    | 0                       | 0             | 0          |
| 227001 Travel inland                                                    | 1,693,527                  | 0             | 1,693,527  | 2,577,037               | 0             | 2,577,037  |
| 227002 Travel abroad                                                    | 3,619,908                  | 0             | 3,619,908  | 4,655,730               | 0             | 4,655,730  |
| 227004 Fuel, Lubricants and Oils                                        | 966,000                    | 0             | 966,000    | 1,051,600               | 0             | 1,051,600  |
| 228001 Maintenance-Buildings and Structures                             | 0                          | 0             | 0          | 60,000                  | 0             | 60,000     |
| 228002 Maintenance-Transport Equipment                                  | 419,858                    | 0             | 419,858    | 483,300                 | 0             | 483,300    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 47,500                     | 0             | 47,500     | 78,400                  | 0             | 78,400     |
| 262101 Contributions to International Organisations-Current             | 21,050,488                 | 0             | 21,050,488 | 21,288,256              | 0             | 21,288,256 |
| 273104 Pension                                                          | 1,469,271                  | 0             | 1,469,271  | 1,489,348               | 0             | 1,489,348  |
| 273105 Gratuity                                                         | 163,607                    | 0             | 163,607    | 224,495                 | 0             | 224,495    |
| 282101 Donations                                                        | 50,000                     | 0             | 50,000     | 50,000                  | 0             | 50,000     |
| 312212 Light Vehicles - Acquisition                                     | 0                          | 0             | 0          | 2,060,000               | 0             | 2,060,000  |
| 312221 Light ICT hardware - Acquisition                                 | 92,915                     | 0             | 92,915     | 162,715                 | 0             | 162,715    |
| 312234 Precision and optical instruments - Acquisition                  | 0                          | 0             | 0          | 10,000                  | 0             | 10,000     |
| 312235 Furniture and Fittings - Acquisition                             | 0                          | 0             | 0          | 160,200                 | 0             | 160,200    |
| 352881 Pension and Gratuity Arrears Budgeting                           | 4,129,900                  | 0             | 4,129,900  | 0                       | 0             | 0          |
| 352882 Utility Arrears Budgeting                                        | 22,131                     | 0             | 22,131     | 2,423                   | 0             | 2,423      |
| 352899 Other Domestic Arrears Budgeting                                 | 481,174                    | 0             | 481,174    | 0                       | 0             | 0          |
| Grand Total Vote 021                                                    | 46,119,982                 | 0             | 46,119,982 | 50,463,348              | 0             | 50,463,348 |
| Total Excluding Arrears                                                 | 41,486,777                 | 0             | 41,486,777 | 50,460,925              | 0             | 50,460,925 |

| Thousands Uganda Shillings                                               | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|--------------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 01 Agro-Industrialization                                      |                            |         |         |                         |         |         |
| Vote Function 01 Regional Integration                                    |                            |         |         |                         |         |         |
| Recurrent Budget Estimates                                               |                            |         |         |                         |         |         |
|                                                                          | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 003 Production and Infrastructure                             |                            |         |         |                         |         |         |
| Key Service Area 010008 Capacity Strengthening                           |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 0       | 0       | 0                       | 140,340 | 140,340 |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 0       | 0       | 0                       | 19,832  | 19,832  |
| 227001 Travel inland                                                     | 0                          | 70,000  | 70,000  | 0                       | 0       | 0       |
| 227004 Fuel, Lubricants and Oils                                         | 0                          | 0       | 0       | 0                       | 9,900   | 9,900   |
| Total Cost of Key Service Area 010008                                    | 0                          | 70,000  | 70,000  | 0                       | 170,072 | 170,072 |
| Key Service Area 010013 Support to agro-processing & value addition      |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 10,000  | 10,000  | 0                       | 35,400  | 35,400  |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 0       | 0       | 0                       | 16,288  | 16,288  |
| 227001 Travel inland                                                     | 0                          | 7,400   | 7,400   | 0                       | 59,040  | 59,040  |
| Total Cost of Key Service Area 010013                                    | 0                          | 17,400  | 17,400  | 0                       | 110,728 | 110,728 |
| Key Service Area 010032 Regional Policies, Laws and Strategic Frameworks |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 0       | 0       | 0                       | 11,920  | 11,920  |
| 227002 Travel abroad                                                     | 0                          | 102,600 | 102,600 | 0                       | 107,280 | 107,280 |
| Total Cost of Key Service Area 010032                                    | 0                          | 102,600 | 102,600 | 0                       | 119,200 | 119,200 |
| Total Cost for Department 003                                            | 0                          | 190,000 | 190,000 | 0                       | 400,000 | 400,000 |
| Total Excluding Arrears                                                  | 0                          | 190,000 | 190,000 | 0                       | 400,000 | 400,000 |
| Development Budget Estimates                                             |                            |         |         |                         |         |         |
| GoU                                                                      | External Fin.              | Total   | GoU     | External Fin.           | Total   |         |
| Total for Vote Function 01                                               | 190,000                    | 0       | 190,000 | 400,000                 | 0       | 400,000 |
| Total Excluding Arrears                                                  | 190,000                    | 0       | 190,000 | 400,000                 | 0       | 400,000 |
| Programme 07 Private Sector Development                                  |                            |         |         |                         |         |         |
| Vote Function 01 Regional Integration                                    |                            |         |         |                         |         |         |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 07 Private Sector Development                          |                            |         |         |                         |         |         |
| Recurrent Budget Estimates                                       |                            |         |         |                         |         |         |
|                                                                  | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 001 Economic Affairs                                  |                            |         |         |                         |         |         |
| Key Service Area 000014 Administrative and Support Services      |                            |         |         |                         |         |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 6,000   | 6,000   | 0                       | 0       | 0       |
| 221001 Advertising and Public Relations                          | 0                          | 85,600  | 85,600  | 0                       | 0       | 0       |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 268,000 | 268,000 | 0                       | 188,000 | 188,000 |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 16,000  | 16,000  | 0                       | 0       | 0       |
| 227001 Travel inland                                             | 0                          | 58,800  | 58,800  | 0                       | 96,000  | 96,000  |
| 227002 Travel abroad                                             | 0                          | 375,600 | 375,600 | 0                       | 77,800  | 77,800  |
| Total Cost of Key Service Area 000014                            | 0                          | 810,000 | 810,000 | 0                       | 361,800 | 361,800 |
| Key Service Area 190001 Private sector coordination              |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 80,000  | 80,000  | 0                       | 115,000 | 115,000 |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 7,800   | 7,800   | 0                       | 10,750  | 10,750  |
| 227001 Travel inland                                             | 0                          | 0       | 0       | 0                       | 48,300  | 48,300  |
| 227002 Travel abroad                                             | 0                          | 170,663 | 170,663 | 0                       | 191,075 | 191,075 |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 18,300  | 18,300  | 0                       | 0       | 0       |
| Total Cost of Key Service Area 190001                            | 0                          | 276,763 | 276,763 | 0                       | 365,125 | 365,125 |
| Key Service Area 190025 Research and Advisory                    |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 13,920  | 13,920  | 0                       | 13,920  | 13,920  |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 6,000   | 6,000   | 0                       | 6,000   | 6,000   |
| 227001 Travel inland                                             | 0                          | 20,080  | 20,080  | 0                       | 20,080  | 20,080  |
| Total Cost of Key Service Area 190025                            | 0                          | 40,000  | 40,000  | 0                       | 40,000  | 40,000  |
| Key Service Area 190029 Development of Standards                 |                            |         |         |                         |         |         |
| 221001 Advertising and Public Relations                          | 0                          | 13,250  | 13,250  | 0                       | 8,650   | 8,650   |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 191,650 | 191,650 | 0                       | 77,600  | 77,600  |

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| Thousands Uganda Shillings                                               | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|--------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 07 Private Sector Development                                  |                            |               |           |                         |               |           |
|                                                                          | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Economic Affairs                                          |                            |               |           |                         |               |           |
| Key Service Area 190029 Development of Standards                         |                            |               |           |                         |               |           |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 3,278         | 3,278     | 0                       | 500           | 500       |
| 227001 Travel inland                                                     | 0                          | 189,600       | 189,600   | 0                       | 85,300        | 85,300    |
| 227002 Travel abroad                                                     | 0                          | 123,180       | 123,180   | 0                       | 155,605       | 155,605   |
| Total Cost of Key Service Area 190029                                    | 0                          | 520,958       | 520,958   | 0                       | 327,655       | 327,655   |
| Key Service Area 190038 Enterprise Training and Advisory Services        |                            |               |           |                         |               |           |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 0             | 0         | 0                       | 261,650       | 261,650   |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 82,280        | 82,280    | 0                       | 104,120       | 104,120   |
| 227001 Travel inland                                                     | 0                          | 0             | 0         | 0                       | 141,800       | 141,800   |
| 227002 Travel abroad                                                     | 0                          | 0             | 0         | 0                       | 127,850       | 127,850   |
| Total Cost of Key Service Area 190038                                    | 0                          | 82,280        | 82,280    | 0                       | 635,420       | 635,420   |
| Total Cost for Department 001                                            | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Total Excluding Arrears                                                  | 0                          | 1,730,000     | 1,730,000 | 0                       | 1,730,000     | 1,730,000 |
| Development Budget Estimates                                             |                            |               |           |                         |               |           |
|                                                                          | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                               | 1,730,000                  | 0             | 1,730,000 | 1,730,000               | 0             | 1,730,000 |
| Total Excluding Arrears                                                  | 1,730,000                  | 0             | 1,730,000 | 1,730,000               | 0             | 1,730,000 |
| Programme 16 Governance and Security                                     |                            |               |           |                         |               |           |
| Vote Function 01 Regional Integration                                    |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                               |                            |               |           |                         |               |           |
|                                                                          | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 002 Political Affairs                                         |                            |               |           |                         |               |           |
| Key Service Area 460012 Regional integration and international relations |                            |               |           |                         |               |           |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 13,950        | 13,950    | 0                       | 66,917        | 66,917    |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 2,000         | 2,000     | 0                       | 4,200         | 4,200     |
| 227001 Travel inland                                                     | 0                          | 0             | 0         | 0                       | 15,830        | 15,830    |

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| Thousands Uganda Shillings                                                   | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|------------------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance and Security                                         |                            |         |         |                         |         |         |
|                                                                              | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 002 Political Affairs                                             |                            |         |         |                         |         |         |
| Key Service Area 460012 Regional integration and international relations     |                            |         |         |                         |         |         |
| 227002 Travel abroad                                                         | 0                          | 97,013  | 97,013  | 0                       | 110,448 | 110,448 |
| Total Cost of Key Service Area 460012                                        | 0                          | 112,963 | 112,963 | 0                       | 197,395 | 197,395 |
| Key Service Area 460029 Regional Peace and security Initiatives Coordination |                            |         |         |                         |         |         |
| 221001 Advertising and Public Relations                                      | 0                          | 7,500   | 7,500   | 0                       | 6,000   | 6,000   |
| 221002 Workshops, Meetings and Seminars                                      | 0                          | 69,750  | 69,750  | 0                       | 91,650  | 91,650  |
| 221011 Printing, Stationery, Photocopying and Binding                        | 0                          | 5,500   | 5,500   | 0                       | 15,000  | 15,000  |
| 227001 Travel inland                                                         | 0                          | 60,750  | 60,750  | 0                       | 143,550 | 143,550 |
| 227002 Travel abroad                                                         | 0                          | 143,363 | 143,363 | 0                       | 190,872 | 190,872 |
| Total Cost of Key Service Area 460029                                        | 0                          | 286,863 | 286,863 | 0                       | 447,072 | 447,072 |
| Key Service Area 460030 Democratization Services                             |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                      | 0                          | 33,400  | 33,400  | 0                       | 157,700 | 157,700 |
| 221011 Printing, Stationery, Photocopying and Binding                        | 0                          | 2,000   | 2,000   | 0                       | 8,700   | 8,700   |
| 227001 Travel inland                                                         | 0                          | 0       | 0       | 0                       | 31,990  | 31,990  |
| 227002 Travel abroad                                                         | 0                          | 22,485  | 22,485  | 0                       | 72,000  | 72,000  |
| Total Cost of Key Service Area 460030                                        | 0                          | 57,885  | 57,885  | 0                       | 270,390 | 270,390 |
| Key Service Area 460035 Advocacy, reserach and Public awareness programmes   |                            |         |         |                         |         |         |
| 221001 Advertising and Public Relations                                      | 0                          | 6,500   | 6,500   | 0                       | 39,000  | 39,000  |
| 221002 Workshops, Meetings and Seminars                                      | 0                          | 21,100  | 21,100  | 0                       | 18,000  | 18,000  |
| 221011 Printing, Stationery, Photocopying and Binding                        | 0                          | 2,500   | 2,500   | 0                       | 1,200   | 1,200   |
| 227001 Travel inland                                                         | 0                          | 40,250  | 40,250  | 0                       | 43,200  | 43,200  |
| Total Cost of Key Service Area 460035                                        | 0                          | 70,350  | 70,350  | 0                       | 101,400 | 101,400 |
| Key Service Area 460040 Border Control Management                            |                            |         |         |                         |         |         |
| 221001 Advertising and Public Relations                                      | 0                          | 3,000   | 3,000   | 0                       | 3,000   | 3,000   |
| 221002 Workshops, Meetings and Seminars                                      | 0                          | 85,250  | 85,250  | 0                       | 127,750 | 127,750 |

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| Thousands Uganda Shillings                                                    | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |           |           |
|-------------------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                                          |                            |         |         |                         |           |           |
|                                                                               | Wage                       | NonWage | Total   | Wage                    | NonWage   | Total     |
| Department 002 Political Affairs                                              |                            |         |         |                         |           |           |
| Key Service Area 460040 Border Control Management                             |                            |         |         |                         |           |           |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 6,500   | 6,500   | 0                       | 16,000    | 16,000    |
| 227001 Travel inland                                                          | 0                          | 48,700  | 48,700  | 0                       | 276,000   | 276,000   |
| Total Cost of Key Service Area 460040                                         | 0                          | 143,450 | 143,450 | 0                       | 422,750   | 422,750   |
| Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks      |                            |         |         |                         |           |           |
| 227002 Travel abroad                                                          | 0                          | 15,450  | 15,450  | 0                       | 22,248    | 22,248    |
| Total Cost of Key Service Area 460051                                         | 0                          | 15,450  | 15,450  | 0                       | 22,248    | 22,248    |
| Key Service Area 460093 Bills, Acts and Regulations                           |                            |         |         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 2,000   | 2,000   | 0                       | 56,900    | 56,900    |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 3,000   | 3,000   | 0                       | 12,100    | 12,100    |
| 227002 Travel abroad                                                          | 0                          | 7,725   | 7,725   | 0                       | 7,416     | 7,416     |
| Total Cost of Key Service Area 460093                                         | 0                          | 12,725  | 12,725  | 0                       | 76,416    | 76,416    |
| Key Service Area 460128 Translation, simplification and dissemination of laws |                            |         |         |                         |           |           |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 105,046 | 105,046 | 0                       | 90,000    | 90,000    |
| 227001 Travel inland                                                          | 0                          | 26,100  | 26,100  | 0                       | 13,160    | 13,160    |
| Total Cost of Key Service Area 460128                                         | 0                          | 131,146 | 131,146 | 0                       | 103,160   | 103,160   |
| Total Cost for Department 002                                                 | 0                          | 830,831 | 830,831 | 0                       | 1,640,831 | 1,640,831 |
| Total Excluding Arrears                                                       | 0                          | 830,831 | 830,831 | 0                       | 1,640,831 | 1,640,831 |
| Department 003 Production and Infrastructure                                  |                            |         |         |                         |           |           |
| Key Service Area 460012 Regional integration and international relations      |                            |         |         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 0       | 0       | 0                       | 43,900    | 43,900    |
| 227002 Travel abroad                                                          | 0                          | 308,104 | 308,104 | 0                       | 452,364   | 452,364   |
| Total Cost of Key Service Area 460012                                         | 0                          | 308,104 | 308,104 | 0                       | 496,264   | 496,264   |
| Key Service Area 460035 Advocacy, reserach and Public awareness programmes    |                            |         |         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 0       | 0       | 0                       | 14,750    | 14,750    |

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| Thousands Uganda Shillings                                                 | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|----------------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance and Security                                       |                            |         |         |                         |         |         |
|                                                                            | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 003 Production and Infrastructure                               |                            |         |         |                         |         |         |
| Key Service Area 460035 Advocacy, reserach and Public awareness programmes |                            |         |         |                         |         |         |
| 221011 Printing, Stationery, Photocopying and Binding                      | 0                          | 0       | 0       | 0                       | 2,500   | 2,500   |
| 224011 Research Expenses                                                   | 0                          | 0       | 0       | 0                       | 65,000  | 65,000  |
| 227001 Travel inland                                                       | 0                          | 91,039  | 91,039  | 0                       | 55,750  | 55,750  |
| Total Cost of Key Service Area 460035                                      | 0                          | 91,039  | 91,039  | 0                       | 138,000 | 138,000 |
| Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks   |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                    | 0                          | 30,600  | 30,600  | 0                       | 0       | 0       |
| 221011 Printing, Stationery, Photocopying and Binding                      | 0                          | 900     | 900     | 0                       | 0       | 0       |
| 227001 Travel inland                                                       | 0                          | 59,418  | 59,418  | 0                       | 0       | 0       |
| Total Cost of Key Service Area 460051                                      | 0                          | 90,918  | 90,918  | 0                       | 0       | 0       |
| Key Service Area 460066 Supervision and Monitoring of Field Offices        |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                    | 0                          | 0       | 0       | 0                       | 74,787  | 74,787  |
| 221011 Printing, Stationery, Photocopying and Binding                      | 0                          | 0       | 0       | 0                       | 1,250   | 1,250   |
| 227001 Travel inland                                                       | 0                          | 20,280  | 20,280  | 0                       | 98,920  | 98,920  |
| 227002 Travel abroad                                                       | 0                          | 62,016  | 62,016  | 0                       | 53,136  | 53,136  |
| Total Cost of Key Service Area 460066                                      | 0                          | 82,296  | 82,296  | 0                       | 228,093 | 228,093 |
| Total Cost for Department 003                                              | 0                          | 572,357 | 572,357 | 0                       | 862,357 | 862,357 |
| Total Excluding Arrears                                                    | 0                          | 572,357 | 572,357 | 0                       | 862,357 | 862,357 |
| Department 004 Social Affairs                                              |                            |         |         |                         |         |         |
| Key Service Area 460012 Regional integration and international relations   |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                    | 0                          | 134,675 | 134,675 | 0                       | 162,400 | 162,400 |
| 221011 Printing, Stationery, Photocopying and Binding                      | 0                          | 0       | 0       | 0                       | 30,000  | 30,000  |
| 227002 Travel abroad                                                       | 0                          | 393,425 | 393,425 | 0                       | 456,825 | 456,825 |
| Total Cost of Key Service Area 460012                                      | 0                          | 528,100 | 528,100 | 0                       | 649,225 | 649,225 |

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| Thousands Uganda Shillings                                                    | 2025/26 Approved Estimates |           |                         | 2026/27 Draft Estimates |           |           |
|-------------------------------------------------------------------------------|----------------------------|-----------|-------------------------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                                          |                            |           |                         |                         |           |           |
|                                                                               | Wage                       | NonWage   | Total                   | Wage                    | NonWage   | Total     |
| Department 004 Social Affairs                                                 |                            |           |                         |                         |           |           |
| Key Service Area 460035 Advocacy, reserach and Public awareness programmes    |                            |           |                         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 28,800    | 28,800                  | 0                       | 176,900   | 176,900   |
| 221003 Staff Training                                                         | 0                          | 40,000    | 40,000                  | 0                       | 50,900    | 50,900    |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 31,000    | 31,000                  | 0                       | 51,000    | 51,000    |
| 224011 Research Expenses                                                      | 0                          | 68,000    | 68,000                  | 0                       | 30,750    | 30,750    |
| 227001 Travel inland                                                          | 0                          | 0         | 0                       | 0                       | 38,400    | 38,400    |
| Total Cost of Key Service Area 460035                                         | 0                          | 167,800   | 167,800                 | 0                       | 347,950   | 347,950   |
| Key Service Area 460051 Regional Policies, Laws and Strategic Frameworks      |                            |           |                         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 217,900   | 217,900                 | 0                       | 401,100   | 401,100   |
| 221003 Staff Training                                                         | 0                          | 0         | 0                       | 0                       | 80,000    | 80,000    |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 0         | 0                       | 0                       | 8,000     | 8,000     |
| 227002 Travel abroad                                                          | 0                          | 39,825    | 39,825                  | 0                       | 21,450    | 21,450    |
| Total Cost of Key Service Area 460051                                         | 0                          | 257,725   | 257,725                 | 0                       | 510,550   | 510,550   |
| Key Service Area 460066 Supervision and Monitoring of Field Offices           |                            |           |                         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 0         | 0                       | 0                       | 12,750    | 12,750    |
| 227001 Travel inland                                                          | 0                          | 95,850    | 95,850                  | 0                       | 125,700   | 125,700   |
| Total Cost of Key Service Area 460066                                         | 0                          | 95,850    | 95,850                  | 0                       | 138,450   | 138,450   |
| Key Service Area 460128 Translation, simplification and dissemination of laws |                            |           |                         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                                       | 0                          | 49,200    | 49,200                  | 0                       | 93,500    | 93,500    |
| 221011 Printing, Stationery, Photocopying and Binding                         | 0                          | 28,700    | 28,700                  | 0                       | 160,000   | 160,000   |
| 227004 Fuel, Lubricants and Oils                                              | 0                          | 0         | 0                       | 0                       | 7,700     | 7,700     |
| Total Cost of Key Service Area 460128                                         | 0                          | 77,900    | 77,900                  | 0                       | 261,200   | 261,200   |
| Total Cost for Department 004                                                 | 0                          | 1,127,375 | 1,127,375               | 0                       | 1,907,375 | 1,907,375 |
| Total Excluding Arrears                                                       | 0                          | 1,127,375 | 1,127,375               | 0                       | 1,907,375 | 1,907,375 |
| Development Budget Estimates                                                  |                            |           |                         |                         |           |           |
| GoU External Fin. Total                                                       |                            |           | GoU External Fin. Total |                         |           |           |

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| Thousands Uganda Shillings                                              | 2025/26 Approved Estimates |         |           | 2026/27 Draft Estimates |         |           |
|-------------------------------------------------------------------------|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance and Security                                    |                            |         |           |                         |         |           |
| Total for Vote Function 01                                              | 2,530,563                  | 0       | 2,530,563 | 4,410,563               | 0       | 4,410,563 |
| Total Excluding Arrears                                                 | 2,530,563                  | 0       | 2,530,563 | 4,410,563               | 0       | 4,410,563 |
| Vote Function 02 Policy, Planning and Support Services                  |                            |         |           |                         |         |           |
| Recurrent Budget Estimates                                              |                            |         |           |                         |         |           |
|                                                                         | Wage                       | NonWage | Total     | Wage                    | NonWage | Total     |
| Department 001 Finance and Administration                               |                            |         |           |                         |         |           |
| Key Service Area 000001 Audit and Risk Management                       |                            |         |           |                         |         |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 0                          | 0       | 0         | 0                       | 30,000  | 30,000    |
| 221002 Workshops, Meetings and Seminars                                 | 0                          | 0       | 0         | 0                       | 43,940  | 43,940    |
| 221003 Staff Training                                                   | 0                          | 36,000  | 36,000    | 0                       | 0       | 0         |
| 221009 Welfare and Entertainment                                        | 0                          | 65,060  | 65,060    | 0                       | 41,760  | 41,760    |
| 221017 Membership dues and Subscription fees.                           | 0                          | 1,500   | 1,500     | 0                       | 2,400   | 2,400     |
| 227001 Travel inland                                                    | 0                          | 68,640  | 68,640    | 0                       | 85,200  | 85,200    |
| 227002 Travel abroad                                                    | 0                          | 0       | 0         | 0                       | 62,710  | 62,710    |
| Total Cost of Key Service Area 000001                                   | 0                          | 171,200 | 171,200   | 0                       | 266,010 | 266,010   |
| Key Service Area 000004 Finance and Accounting                          |                            |         |           |                         |         |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 0                          | 0       | 0         | 0                       | 39,500  | 39,500    |
| 221002 Workshops, Meetings and Seminars                                 | 0                          | 130,400 | 130,400   | 0                       | 172,075 | 172,075   |
| 221003 Staff Training                                                   | 0                          | 12,300  | 12,300    | 0                       | 15,000  | 15,000    |
| 221011 Printing, Stationery, Photocopying and Binding                   | 0                          | 24,000  | 24,000    | 0                       | 27,910  | 27,910    |
| 221012 Small Office Equipment                                           | 0                          | 3,000   | 3,000     | 0                       | 0       | 0         |
| 221016 Systems Recurrent costs                                          | 0                          | 240,000 | 240,000   | 0                       | 240,000 | 240,000   |
| 221017 Membership dues and Subscription fees.                           | 0                          | 1,000   | 1,000     | 0                       | 1,000   | 1,000     |
| 227002 Travel abroad                                                    | 0                          | 37,250  | 37,250    | 0                       | 25,660  | 25,660    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                          | 13,500  | 13,500    | 0                       | 0       | 0         |
| Total Cost of Key Service Area 000004                                   | 0                          | 461,450 | 461,450   | 0                       | 521,144 | 521,144   |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                             |                            |           |           |                         |           |           |
|                                                                  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Finance and Administration                        |                            |           |           |                         |           |           |
| Key Service Area 000005 Human Resource Management                |                            |           |           |                         |           |           |
| 211101 General Staff Salaries                                    | 1,572,013                  | 0         | 1,572,013 | 2,229,116               | 0         | 2,229,116 |
| 211104 Employee Gratuity                                         | 0                          | 73,920    | 73,920    | 0                       | 73,400    | 73,400    |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 20,687    | 20,687    | 0                       | 794,557   | 794,557   |
| 212102 Medical expenses (Employees)                              | 0                          | 0         | 0         | 0                       | 20,000    | 20,000    |
| 212103 Incapacity benefits (Employees)                           | 0                          | 0         | 0         | 0                       | 40,000    | 40,000    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 115,472   | 115,472   | 0                       | 198,530   | 198,530   |
| 221009 Welfare and Entertainment                                 | 0                          | 34,570    | 34,570    | 0                       | 279,800   | 279,800   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 3,000     | 3,000     | 0                       | 3,000     | 3,000     |
| 221016 Systems Recurrent costs                                   | 0                          | 0         | 0         | 0                       | 160,000   | 160,000   |
| 223004 Guard and Security services                               | 0                          | 0         | 0         | 0                       | 159,933   | 159,933   |
| 227001 Travel inland                                             | 0                          | 82,000    | 82,000    | 0                       | 2,600     | 2,600     |
| 227002 Travel abroad                                             | 0                          | 0         | 0         | 0                       | 45,510    | 45,510    |
| 273104 Pension                                                   | 0                          | 1,469,271 | 1,469,271 | 0                       | 1,489,348 | 1,489,348 |
| 273105 Gratuity                                                  | 0                          | 163,607   | 163,607   | 0                       | 224,495   | 224,495   |
| 352881 Pension and Gratuity Arrears Budgeting                    | 0                          | 4,129,900 | 4,129,900 | 0                       | 0         | 0         |
| Total Cost of Key Service Area 000005                            | 1,572,013                  | 6,092,427 | 7,664,440 | 2,229,116               | 3,491,173 | 5,720,289 |
| Key Service Area 000006 Planning and Budgeting services          |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0         | 0         | 0                       | 68,000    | 68,000    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 262,967   | 262,967   | 0                       | 466,000   | 466,000   |
| 221003 Staff Training                                            | 0                          | 96,300    | 96,300    | 0                       | 0         | 0         |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 24,000    | 24,000    | 0                       | 30,000    | 30,000    |
| 221016 Systems Recurrent costs                                   | 0                          | 520,000   | 520,000   | 0                       | 520,000   | 520,000   |
| 227001 Travel inland                                             | 0                          | 0         | 0         | 0                       | 48,000    | 48,000    |
| 227002 Travel abroad                                             | 0                          | 71,237    | 71,237    | 0                       | 34,000    | 34,000    |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                             |                            |         |         |                         |           |           |
|                                                                  | Wage                       | NonWage | Total   | Wage                    | NonWage   | Total     |
| Department 001 Finance and Administration                        |                            |         |         |                         |           |           |
| Key Service Area 000006 Planning and Budgeting services          |                            |         |         |                         |           |           |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 16,000  | 16,000  | 0                       | 20,000    | 20,000    |
| Total Cost of Key Service Area 000006                            | 0                          | 990,504 | 990,504 | 0                       | 1,186,000 | 1,186,000 |
| Key Service Area 000007 Procurement and Disposal Services        |                            |         |         |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 24,000  | 24,000  | 0                       | 18,000    | 18,000    |
| 211107 Boards, Committees and Council Allowances                 | 0                          | 43,680  | 43,680  | 0                       | 21,840    | 21,840    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 16,900  | 16,900  | 0                       | 43,300    | 43,300    |
| 221003 Staff Training                                            | 0                          | 6,000   | 6,000   | 0                       | 0         | 0         |
| 221016 Systems Recurrent costs                                   | 0                          | 100,000 | 100,000 | 0                       | 100,000   | 100,000   |
| 221017 Membership dues and Subscription fees.                    | 0                          | 2,100   | 2,100   | 0                       | 2,132     | 2,132     |
| 227001 Travel inland                                             | 0                          | 28,000  | 28,000  | 0                       | 0         | 0         |
| 227002 Travel abroad                                             | 0                          | 27,320  | 27,320  | 0                       | 76,440    | 76,440    |
| Total Cost of Key Service Area 000007                            | 0                          | 248,000 | 248,000 | 0                       | 261,712   | 261,712   |
| Key Service Area 000008 Records Management                       |                            |         |         |                         |           |           |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 42,370  | 42,370  | 0                       | 62,200    | 62,200    |
| 221016 Systems Recurrent costs                                   | 0                          | 0       | 0       | 0                       | 80,000    | 80,000    |
| 222002 Postage and Courier                                       | 0                          | 28,000  | 28,000  | 0                       | 28,000    | 28,000    |
| 224004 Beddings, Clothing, Footwear and related Services         | 0                          | 2,050   | 2,050   | 0                       | 0         | 0         |
| 227001 Travel inland                                             | 0                          | 40,000  | 40,000  | 0                       | 40,000    | 40,000    |
| 227002 Travel abroad                                             | 0                          | 0       | 0       | 0                       | 11,576    | 11,576    |
| Total Cost of Key Service Area 000008                            | 0                          | 112,420 | 112,420 | 0                       | 221,776   | 221,776   |
| Key Service Area 000011 Public Relations and Communications      |                            |         |         |                         |           |           |
| 221001 Advertising and Public Relations                          | 0                          | 0       | 0       | 0                       | 252,512   | 252,512   |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0       | 0       | 0                       | 495,760   | 495,760   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0       | 0       | 0                       | 35,480    | 35,480    |
| 227001 Travel inland                                             | 0                          | 0       | 0       | 0                       | 110,400   | 110,400   |

VOTE: 021 Ministry of East African Community Affairs

| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                             |                            |           |           |                         |           |           |
|                                                                  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Finance and Administration                        |                            |           |           |                         |           |           |
| Key Service Area 000011 Public Relations and Communications      |                            |           |           |                         |           |           |
| 227002 Travel abroad                                             | 0                          | 0         | 0         | 0                       | 145,848   | 145,848   |
| Total Cost of Key Service Area 000011                            | 0                          | 0         | 0         | 0                       | 1,040,000 | 1,040,000 |
| Key Service Area 000013 HIV/AIDS Mainstreaming                   |                            |           |           |                         |           |           |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0         | 0         | 0                       | 52,867    | 52,867    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0         | 0         | 0                       | 6,000     | 6,000     |
| 227001 Travel inland                                             | 0                          | 0         | 0         | 0                       | 29,060    | 29,060    |
| Total Cost of Key Service Area 000013                            | 0                          | 0         | 0         | 0                       | 87,927    | 87,927    |
| Key Service Area 000014 Administrative and Support Services      |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 1,001,952 | 1,001,952 | 0                       | 114,720   | 114,720   |
| 212102 Medical expenses (Employees)                              | 0                          | 20,000    | 20,000    | 0                       | 20,000    | 20,000    |
| 212103 Incapacity benefits (Employees)                           | 0                          | 40,105    | 40,105    | 0                       | 0         | 0         |
| 221001 Advertising and Public Relations                          | 0                          | 210,000   | 210,000   | 0                       | 0         | 0         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 661,256   | 661,256   | 0                       | 351,570   | 351,570   |
| 221003 Staff Training                                            | 0                          | 40,000    | 40,000    | 0                       | 0         | 0         |
| 221007 Books, Periodicals & Newspapers                           | 0                          | 29,808    | 29,808    | 0                       | 29,800    | 29,800    |
| 221008 Information and Communication Technology Supplies.        | 0                          | 170,900   | 170,900   | 0                       | 160,000   | 160,000   |
| 221009 Welfare and Entertainment                                 | 0                          | 493,908   | 493,908   | 0                       | 480,000   | 480,000   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 227,229   | 227,229   | 0                       | 472,920   | 472,920   |
| 221012 Small Office Equipment                                    | 0                          | 12,000    | 12,000    | 0                       | 8,000     | 8,000     |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0         | 0         | 0                       | 2,480     | 2,480     |
| 222001 Information and Communication Technology Services.        | 0                          | 69,200    | 69,200    | 0                       | 31,000    | 31,000    |
| 223001 Property Management Expenses                              | 0                          | 28,800    | 28,800    | 0                       | 40,080    | 40,080    |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 1,864,447 | 1,864,447 | 0                       | 1,864,447 | 1,864,447 |

VOTE: 021 Ministry of East African Community Affairs

| Thousands Uganda Shillings                                                                                                                            | 2025/26 Approved Estimates |            |            | 2026/27 Draft Estimates |            |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|------------|-------------------------|------------|------------|
| Programme 16 Governance and Security                                                                                                                  |                            |            |            |                         |            |            |
|                                                                                                                                                       | Wage                       | NonWage    | Total      | Wage                    | NonWage    | Total      |
| Department 001 Finance and Administration                                                                                                             |                            |            |            |                         |            |            |
| Key Service Area 000014 Administrative and Support Services                                                                                           |                            |            |            |                         |            |            |
| 223004 Guard and Security services                                                                                                                    | 0                          | 167,560    | 167,560    | 0                       | 0          | 0          |
| 223005 Electricity                                                                                                                                    | 0                          | 84,000     | 84,000     | 0                       | 84,000     | 84,000     |
| 223006 Water                                                                                                                                          | 0                          | 19,800     | 19,800     | 0                       | 20,000     | 20,000     |
| 224001 Medical Supplies and Services                                                                                                                  | 0                          | 4,000      | 4,000      | 0                       | 0          | 0          |
| 225101 Consultancy Services                                                                                                                           | 0                          | 126,000    | 126,000    | 0                       | 0          | 0          |
| 227001 Travel inland                                                                                                                                  | 0                          | 588,620    | 588,620    | 0                       | 646,347    | 646,347    |
| 227002 Travel abroad                                                                                                                                  | 0                          | 1,355,858  | 1,355,858  | 0                       | 1,789,150  | 1,789,150  |
| 227004 Fuel, Lubricants and Oils                                                                                                                      | 0                          | 931,700    | 931,700    | 0                       | 980,000    | 980,000    |
| 228001 Maintenance-Buildings and Structures                                                                                                           | 0                          | 0          | 0          | 0                       | 60,000     | 60,000     |
| 228002 Maintenance-Transport Equipment                                                                                                                | 0                          | 419,858    | 419,858    | 0                       | 483,300    | 483,300    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment                                                                               | 0                          | 34,000     | 34,000     | 0                       | 20,000     | 20,000     |
| 262101 Contributions to International Organisations-Current                                                                                           | 0                          | 21,050,488 | 21,050,488 | 0                       | 21,288,256 | 21,288,256 |
| o/w Contributions to EAC Secretariat Organs and Institutions<br>- EAC Secretariat- 17,276,047,500<br>- LVFO- 1,745,763,750<br>- IUCEA- 2,298,652,500  | 0                          | 0          | 0          | 0                       | 0          | 0          |
| o/w Contributions to EAC Secretariat, Organs and Institutions<br>- EAC Secretariat- 17,059,593,700<br>- LVFO- 1,724,459,000<br>- IUCEA- 2,266,435,000 | 0                          | 21,050,488 | 21,050,488 | 0                       | 0          | 0          |
| o/w Contributions to the EAC Secretariat organs and Institutions of which;-<br>EAC Secretariat- 17.059Bn<br>LVFO- 1.724Bn<br>IUCEA- 2.266Bn           | 0                          | 0          | 0          | 0                       | 21,288,256 | 21,288,256 |

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| Thousands Uganda Shillings                                                                                                           | 2025/26 Approved Estimates |            |            | 2026/27 Draft Estimates |            |            |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|------------|-------------------------|------------|------------|
| Programme 16 Governance and Security                                                                                                 |                            |            |            |                         |            |            |
|                                                                                                                                      | Wage                       | NonWage    | Total      | Wage                    | NonWage    | Total      |
| Department 001 Finance and Administration                                                                                            |                            |            |            |                         |            |            |
| Key Service Area 000014 Administrative and Support Services                                                                          |                            |            |            |                         |            |            |
| 262101 Contributions to International Organisations-Current                                                                          | 0                          | 21,050,488 | 21,050,488 | 0                       | 21,288,256 | 21,288,256 |
| o/w Contributions to the EAC Secretariat, Organs & Institution<br>1. EAC Secretariat= UGX 17.3 Bn<br>2. LVFO= 1.7Bn<br>3iucea= 2.3Bn | 0                          | 0          | 0          | 0                       | 0          | 0          |
| 282101 Donations                                                                                                                     | 0                          | 50,000     | 50,000     | 0                       | 50,000     | 50,000     |
| 352882 Utility Arrears Budgeting                                                                                                     | 0                          | 22,131     | 22,131     | 0                       | 2,423      | 2,423      |
| 352899 Other Domestic Arrears Budgeting                                                                                              | 0                          | 481,174    | 481,174    | 0                       | 0          | 0          |
| Total Cost of Key Service Area 000014                                                                                                | 0                          | 30,204,794 | 30,204,794 | 0                       | 28,998,492 | 28,998,492 |
| Key Service Area 000015 Monitoring and Evaluation                                                                                    |                            |            |            |                         |            |            |
| 221002 Workshops, Meetings and Seminars                                                                                              | 0                          | 0          | 0          | 0                       | 120,000    | 120,000    |
| 221003 Staff Training                                                                                                                | 0                          | 0          | 0          | 0                       | 40,000     | 40,000     |
| 225204 Monitoring and Supervision of capital work                                                                                    | 0                          | 250,745    | 250,745    | 0                       | 0          | 0          |
| 227001 Travel inland                                                                                                                 | 0                          | 0          | 0          | 0                       | 100,000    | 100,000    |
| 227002 Travel abroad                                                                                                                 | 0                          | 0          | 0          | 0                       | 20,000     | 20,000     |
| Total Cost of Key Service Area 000015                                                                                                | 0                          | 250,745    | 250,745    | 0                       | 280,000    | 280,000    |
| Key Service Area 000019 ICT Services                                                                                                 |                            |            |            |                         |            |            |
| 221003 Staff Training                                                                                                                | 0                          | 0          | 0          | 0                       | 18,000     | 18,000     |
| 221008 Information and Communication Technology Supplies.                                                                            | 0                          | 0          | 0          | 0                       | 74,200     | 74,200     |
| 222001 Information and Communication Technology Services.                                                                            | 0                          | 0          | 0          | 0                       | 19,000     | 19,000     |
| 227001 Travel inland                                                                                                                 | 0                          | 0          | 0          | 0                       | 10,000     | 10,000     |
| 227002 Travel abroad                                                                                                                 | 0                          | 0          | 0          | 0                       | 33,120     | 33,120     |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment                                                              | 0                          | 0          | 0          | 0                       | 46,400     | 46,400     |
| Total Cost of Key Service Area 000019                                                                                                | 0                          | 0          | 0          | 0                       | 200,720    | 200,720    |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance and Security                             |                            |         |         |                         |         |         |
|                                                                  | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 001 Finance and Administration                        |                            |         |         |                         |         |         |
| Key Service Area 000021 Gender Mainstreaming services            |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0       | 0       | 0                       | 194,000 | 194,000 |
| Total Cost of Key Service Area 000021                            | 0                          | 0       | 0       | 0                       | 194,000 | 194,000 |
| Key Service Area 000022 Research and Development                 |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 27,600  | 27,600  | 0                       | 122,000 | 122,000 |
| 224011 Research Expenses                                         | 0                          | 212,400 | 212,400 | 0                       | 281,000 | 281,000 |
| Total Cost of Key Service Area 000022                            | 0                          | 240,000 | 240,000 | 0                       | 403,000 | 403,000 |
| Key Service Area 000029 Capacity Building                        |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 113,292 | 113,292 | 0                       | 194,126 | 194,126 |
| 221003 Staff Training                                            | 0                          | 65,420  | 65,420  | 0                       | 457,200 | 457,200 |
| 227002 Travel abroad                                             | 0                          | 104,860 | 104,860 | 0                       | 211,348 | 211,348 |
| Total Cost of Key Service Area 000029                            | 0                          | 283,572 | 283,572 | 0                       | 862,674 | 862,674 |
| Key Service Area 000033 Support to Regional Offices              |                            |         |         |                         |         |         |
| 221001 Advertising and Public Relations                          | 0                          | 24,000  | 24,000  | 0                       | 12,000  | 12,000  |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 58,000  | 58,000  | 0                       | 94,960  | 94,960  |
| 221009 Welfare and Entertainment                                 | 0                          | 32,000  | 32,000  | 0                       | 32,000  | 32,000  |
| 227001 Travel inland                                             | 0                          | 68,000  | 68,000  | 0                       | 30,400  | 30,400  |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 0       | 0       | 0                       | 16,000  | 16,000  |
| Total Cost of Key Service Area 000033                            | 0                          | 182,000 | 182,000 | 0                       | 185,360 | 185,360 |
| Key Service Area 000036 Strategies and Project Development       |                            |         |         |                         |         |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 15,403  | 15,403  | 0                       | 0       | 0       |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 66,000  | 66,000  | 0                       | 180,493 | 180,493 |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 10,597  | 10,597  | 0                       | 14,400  | 14,400  |
| 227002 Travel abroad                                             | 0                          | 68,000  | 68,000  | 0                       | 46,000  | 46,000  |
| Total Cost of Key Service Area 000036                            | 0                          | 160,000 | 160,000 | 0                       | 240,893 | 240,893 |
| Key Service Area 000038 Compliance Monitoring                    |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 103,000 | 103,000 | 0                       | 186,000 | 186,000 |

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| Thousands Uganda Shillings                                              | 2025/26 Approved Estimates |         |         | 2026/27 Draft Estimates |         |         |
|-------------------------------------------------------------------------|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance and Security                                    |                            |         |         |                         |         |         |
|                                                                         | Wage                       | NonWage | Total   | Wage                    | NonWage | Total   |
| Department 001 Finance and Administration                               |                            |         |         |                         |         |         |
| Key Service Area 000038 Compliance Monitoring                           |                            |         |         |                         |         |         |
| 221011 Printing, Stationery, Photocopying and Binding                   | 0                          | 0       | 0       | 0                       | 19,000  | 19,000  |
| 227001 Travel inland                                                    | 0                          | 0       | 0       | 0                       | 41,000  | 41,000  |
| 227002 Travel abroad                                                    | 0                          | 0       | 0       | 0                       | 36,000  | 36,000  |
| 227004 Fuel, Lubricants and Oils                                        | 0                          | 0       | 0       | 0                       | 18,000  | 18,000  |
| Total Cost of Key Service Area 000038                                   | 0                          | 103,000 | 103,000 | 0                       | 300,000 | 300,000 |
| Key Service Area 000040 Inventory Management                            |                            |         |         |                         |         |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)        | 0                          | 30,000  | 30,000  | 0                       | 0       | 0       |
| 227001 Travel inland                                                    | 0                          | 0       | 0       | 0                       | 40,000  | 40,000  |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                          | 0       | 0       | 0                       | 12,000  | 12,000  |
| Total Cost of Key Service Area 000040                                   | 0                          | 30,000  | 30,000  | 0                       | 52,000  | 52,000  |
| Key Service Area 000063 Quality Assurance Systems                       |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                 | 0                          | 228,064 | 228,064 | 0                       | 176,363 | 176,363 |
| 221003 Staff Training                                                   | 0                          | 32,000  | 32,000  | 0                       | 0       | 0       |
| 221017 Membership dues and Subscription fees.                           | 0                          | 0       | 0       | 0                       | 13,000  | 13,000  |
| 227001 Travel inland                                                    | 0                          | 0       | 0       | 0                       | 44,210  | 44,210  |
| 227002 Travel abroad                                                    | 0                          | 59,736  | 59,736  | 0                       | 0       | 0       |
| Total Cost of Key Service Area 000063                                   | 0                          | 319,800 | 319,800 | 0                       | 233,573 | 233,573 |
| Key Service Area 000089 Climate Change Mitigation                       |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                 | 0                          | 0       | 0       | 0                       | 71,500  | 71,500  |
| 221003 Staff Training                                                   | 0                          | 0       | 0       | 0                       | 26,500  | 26,500  |
| 227001 Travel inland                                                    | 0                          | 0       | 0       | 0                       | 22,000  | 22,000  |
| Total Cost of Key Service Area 000089                                   | 0                          | 0       | 0       | 0                       | 120,000 | 120,000 |
| Key Service Area 460026 Policy Development and Analysis                 |                            |         |         |                         |         |         |
| 221002 Workshops, Meetings and Seminars                                 | 0                          | 47,600  | 47,600  | 0                       | 47,500  | 47,500  |

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| Thousands Uganda Shillings                                                            | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|---------------------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance and Security                                                  |                            |               |            |                         |               |            |
|                                                                                       | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 Finance and Administration                                             |                            |               |            |                         |               |            |
| Key Service Area 460026 Policy Development and Analysis                               |                            |               |            |                         |               |            |
| 221011 Printing, Stationery, Photocopying and Binding                                 | 0                          | 5,000         | 5,000      | 0                       | 0             | 0          |
| 224011 Research Expenses                                                              | 0                          | 37,780        | 37,780     | 0                       | 0             | 0          |
| 227001 Travel inland                                                                  | 0                          | 30,000        | 30,000     | 0                       | 34,800        | 34,800     |
| 227002 Travel abroad                                                                  | 0                          | 34,200        | 34,200     | 0                       | 72,000        | 72,000     |
| Total Cost of Key Service Area 460026                                                 | 0                          | 154,580       | 154,580    | 0                       | 154,300       | 154,300    |
| Total Cost for Department 001                                                         | 1,572,013                  | 40,004,491    | 41,576,504 | 2,229,116               | 39,300,754    | 41,529,870 |
| Total Excluding Arrears                                                               | 1,572,013                  | 35,371,286    | 36,943,299 | 2,229,116               | 39,298,331    | 41,527,447 |
| Development Budget Estimates                                                          |                            |               |            |                         |               |            |
|                                                                                       | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Project 1921 Institutional Development for Ministry of East African Community Affairs |                            |               |            |                         |               |            |
| Key Service Area 000003 Facilities and Equipment Management                           |                            |               |            |                         |               |            |
| 312212 Light Vehicles - Acquisition                                                   | 0                          | 0             | 0          | 2,060,000               | 0             | 2,060,000  |
| 312221 Light ICT hardware - Acquisition                                               | 92,915                     | 0             | 92,915     | 162,715                 | 0             | 162,715    |
| 312234 Precision and optical instruments - Acquisition                                | 0                          | 0             | 0          | 10,000                  | 0             | 10,000     |
| 312235 Furniture and Fittings - Acquisition                                           | 0                          | 0             | 0          | 160,200                 | 0             | 160,200    |
| Total Cost of Key Service Area 000003                                                 | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| Total Cost for Project 1921                                                           | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| Total Excluding Arrears                                                               | 92,915                     | 0             | 92,915     | 2,392,915               | 0             | 2,392,915  |
| Total for Vote Function 02                                                            | 41,669,419                 | 0             | 41,669,419 | 43,922,785              | 0             | 43,922,785 |
| Total Excluding Arrears                                                               | 37,036,214                 | 0             | 37,036,214 | 43,920,362              | 0             | 43,920,362 |
| Grand Total Vote 021                                                                  | 46,119,982                 | 0             | 46,119,982 | 50,463,348              | 0             | 50,463,348 |
| Total Excluding Arrears                                                               | 41,486,777                 | 0             | 41,486,777 | 50,460,925              | 0             | 50,460,925 |

**VOTE: 021** Ministry of East African Community Affairs

Table V7: External Financing for the Vote

VOTE: 021 Ministry of East African Community Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name                                      | FY2025/26 | Projection<br>FY2026/27 |
|--------------|---------------------------------------------------|-----------|-------------------------|
| 142302       | Sale of non-produced Government Properties/assets | 0.006     | 0.009                   |
| Total        |                                                   | 0.006     | 0.009                   |